

City of Baldwin City
PO Box 86
Baldwin City, Kansas 66006
Council Meeting Agenda

Baldwin City Community Center
712 Chapel St
Baldwin City, KS 66006

TUESDAY
September 1st, 2026
7:00 PM



Hearing - Revenue Neutral
Hearing - 2027 Budget

A. Call to Order-Mayor Gerald Cullumber

B. Approval of Agenda

C. Consent Agenda

1. Minutes 8.18.2026
2. Scheduled Claims List
3. Special Event-Baker University - Marching Festival
4. Liquor License Application - Baldwin Beverages

D. Public Comment:

Members of the public are welcome to comment on items relating to City business not listed on this Agenda. Please stand and wait to be recognized by the Mayor. As a general practice, the comments may or may not be acted upon by the Council during the meeting, or Council may refer the items to staff for follow up.

*If you wish to comment on an item listed on the agenda, a **sign-up sheet** is provided for you to sign in and provide your address. You will be called on when the Agenda item of interest is under discussion by the Council.*

E. Special Reports or Presentations

F. Old Business

G. New Business

1. Resolution 2026-10 - Exceeding Revenue Neutral
2. Resolution 2026-11 - 2027 Budget
3. Council appointment to interview board for open library board position

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H. Council Committee Reports

1. Budget and Finance - Scott Lauridsen/Peter Wentz
2. Community Development - Cory Venable/Peter Wentz
3. Public Safety -Jay King/Cory Venable
4. Public Works and Utilities - Julie Constantinescu/Jay King
5. Strategic Planning - Scott Lauridsen/Julie Constantinescu
6. Lake Advisory Committee-Jay King/Julie Constantinescu

I. City Administrator and Staff comments

J. Council and Mayor comments

K. Executive Session

L. Adjourn

City Council meets every first and third Tuesday of each month at 7:00 p.m. at the Baldwin Community Center. Council work sessions are held the last Tuesday of each month at 7:00 p.m. at the Baldwin Community Center.

**City of Baldwin City
Minutes
Tuesday, August 18th, 2026
Regular Council Meeting**

A. Call to Order

The Baldwin City Council was called to Regular Session at 7:00 p.m. at the Baldwin City Community Center, 712 Chapel Street, with Mayor Gerald Cullumber presiding.

Present were Council Members: Jay King, Peter Wentz, Cory Venable, Scott Lauridsen and Julie Constantinescu.

Also, attending: Russ Harding-City Administrator; Amara Packard-City Clerk; City Attorney-Jessica Wortham; Pat Toth-Community Development Director; and Chief Patrick-Police Department.

B. Approval of Agenda

Cory Venable moved and Julie Constantinescu seconded to approve the agenda as presented. Motion passes 5-0.

C. Consent Agenda

Peter Wentz moved and Jay King seconded to approve the consent agenda as presented. Motion passes 5-0.

1. Minutes 8.04.2026
2. Scheduled Claims List

D. Public Comment

E. Special Reports or Presentations

Proclamation

On August 29th of 1976, the Beta-Tau Kappa Sigma Fraternity experienced a tragic house fire. In that fire, twenty-two were able to make it out safely, but they lost five friends and brothers; Mark Morris, Stephen Hoge, David Sloop, Stuart McCoy, and Theodore "Ted" Bailey. Dedication from the alumni's fraternity board, national alumni, and many supporters' generosity, helped rebuild the fraternity house in less than two years.

On August 29, there will be a reception at the Collins House, and a memorial service at Rice Auditorium.

Mayor Cullumber read the proclamation and asked for a moment of silence to remember this monumental event.

F. Old Business

G. New Business

1. Special Event-Wellsville 1st Annual RZR/Ranger Run

This special event request is for the USD 289 school district; they are raising funds to go towards the negative school lunch balances for any families that are in that situation. The Bull Pen is on their route, so they applied for a special event in Baldwin. They are requesting to have the fee waived as they are under a non-profit, and asking to allow for their side-by-sides to be allowed to have other city tags on them and be allowed in Baldwin City for the hour or so they will be in town.

Peter Wentz moved and Jay King seconded to approve the special event Wellsville First Annual Razor/Ranger Run. Motion passes 5-0.

Cory Venable moved and Jay King seconded to waive the city fee for the one-time event. Motion passes 5-0.

2. Douglas County Emergency Management Board Appointment

Police Chief Mike Patrick has agreed to stay on this board for another 1-year term.

Cory Venable moved and Julie Constantinescu seconded to appoint Mike Patrick, Chief, to the Douglas County Emergency Management Board. Motion passes 5-0.

3. KMGa Board Appointment

Cory Venable moved and Jay King seconded to approve Russ Harding and Jeff Winkler for the KMGa Board Appointment. Motion passes 5-0.

4. Common Consumption Special Event

This special event has already been approved through the Consent Agenda and was approved. It was not realized at that time that they were requesting the common consumption area, so it needs to go back through as the council requested for common consumption events.

Peter Wentz moved and Cory Venable seconded to approve the common consumption special event as proposed. Motion passes 5-0.

H. Committee Reports

1. Budget and Finance - Scott Lauridsen/Peter Wentz

Next meeting 8/21/2026 at 9:00am, second floor of City Hall

2. Community Development - Cory Venable/Peter Wentz

Next meeting 8/24/2026 at 4:00pm, second floor of City Hall

3. Public Safety - Jay King/Cory Venable

- Working on scooter and e-bike ordinance

Next meeting will be 8/20/2026 at 9:00am, second floor of City Hall

4. Public Works and Utilities - Julie Constantinescu/Jay King

- Regrading and adding ditches on 1st St next to the Police Station.
- Algae in the fountain has been an issue causing it to be drained and cleaned more often.
- 3 water leaks have been worked on.

- Flushing hydrants in west Baldwin which helps to maintain chlorine residual in the system and helps to keep them functioning properly.
- 104 non reads this month.
- Chapel substation:
- Fiber crews have been working to install fiber from the ground vault at 1st and Dearborn to the Sub.
- Pat's crew continues to make progress on the SE feeder reconductor from 3rd and Orange to approx the east end of Baker Stadium.
- Mid States has done some work on the switchgear. At that point, they will be done until we get the site energized.
- Newton substation:
- Mid States has made temporary repairs to connections on the transformers that were giving incorrect voltage signals on the SCADA.
-
- Capacity testing:
- All 7 of the units passed the annual capacity testing required.
- July 28th dispatch:
- 2 registered units were dispatched for approx 7 hours in Real Time.
- Unit offers to the market were updated in 2022 to make sure that our costs were covered for almost any scenario after a dispatch. This 7-hour dispatch allowed us to cover our input costs and realize another \$9K in profit.
- Gas prices, reduced GRDA contract and generation offer curves that all played a part.
- Next month will be the first negative PCA charge in a year.

Next meeting 9/10/2026 at 8:30am, Public Works Conference Room

5. Strategic Planning-Scott Lauridsen/Julie Constantinescu
Next meeting TBD at 10:00am, second floor of City Hall

6. Lake Advisory Committee-Jay King/Julie Constantinescu
Unofficially they were approved for a grant from the Kansas Department of Wildlife and Parks. Donations are still rolling in. The lake committee volunteers have put in over 225 volunteer hours at the lake. Hopefully in 2027 they can get things in order to get the spillway fixed. Donations can be sent to Baldwin State Bank. They may have a chance to get some new disc golf baskets.
Next meeting 9/15/2026 at 6:00pm, Executive Room at the Community Center

I. City Administrator and Staff Comments

J. Council & Mayor Comments

Mayor Cullumber said that setting the budget is not as easy as it seems. There are a lot of moving parts in the budget process.

K. Executive Session

L. Adjourn

Julie Constantinescu moved and Jay King seconded to adjourn the regular meeting. Motion passes 5-0. Time: 7:32 p.m.

Attest:

Amara M. Packard
City Clerk

9/01/2026 THRU 9/01/2026

INVOICE NUMBER	VENDOR NAME REFERENCE	GL ACCOUNT #	AMOUNT	PAYMENT AMOUNT	CHECK #	CHECK DATE
598173033	360 DOCUMENT SOLUTN:LEASE PRINTER LEASES	01.01.2890		865.14		
	PRINTER LEASES	01.05.2890		255.22		
	PRINTER LEASES	01.02.2890		14.87		
	PRINTER LEASES	01.35.2890		14.87		
	PRINTER LEASES	12.11.2890		14.87		
	PRINTER LEASES	11.25.2890		14.98		
					1,179.95	41483090 9/01/26
50835848	A & H HEAT/AIR WASHED CONDENSER COILS	01.05.2520		258.00		
					258.00	69624 9/01/26
262170000960	AICK SEP2026 LIFE,STD,AD&D-CITYPAID	11.24.1165		81.44		
	SEP2026 LIFE,STD,AD&D-CITYPAID	11.25.1165		140.18		
	SEP2026 LIFE,STD,AD&D-CITYPAID	11.26.1165		65.43		
	SEP2026 LIFE,STD,AD&D-CITYPAID	12.11.1165		127.70		
	SEP2026 LIFE,STD,AD&D-CITYPAID	18.21.1165		156.21		
	SEP2026 LIFE,STD,AD&D-CITYPAID	24.01.1165		5.35		
	SEP2026 LIFE,STD,AD&D-CITYPAID	01.01.1165		39.97		
	SEP2026 LIFE,STD,AD&D-CITYPAID	01.02.1165		84.97		
	SEP2026 LIFE,STD,AD&D-CITYPAID	01.03.1165		20.03		
	SEP2026 LIFE,STD,AD&D-CITYPAID	01.05.1165		352.44		
	SEP2026 LIFE,STD,AD&D-CITYPAID	01.07.1165		13.35		
	SEP2026 LIFE,STD,AD&D-CITYPAID	01.35.1165		41.77		
	SEP2026 LIFE,STD,AD&D-CITYPAID	03.01.1165		33.38		
					1,162.22	41483091 9/01/26
13699911	ALTEC INDUSTRIES HOSE	11.25.2530		827.14		
					827.14	69625 9/01/26
14NP-CNHJ-3PCD	AMAZON CAPITAL SERVICES PAPER PLATES, AA BATTERIES	01.02.3800		30.82		
					30.82	41483110 9/01/26
1QD7-RJJG-HMNL	FORKS	01.02.3800		17.21		
	TOILET CLEANER	01.02.3800		4.97		
	TOILET CLEANER	01.02.3800		4.97		
	PAPER TOWELS	01.02.3800		38.90		
	PAPER TOWELS - PARKS	01.03.3800		233.40		
					299.45	41483110 9/01/26
6867372-00	ANIXTER INC CONNECTORS	11.25.4239		284.05		
					284.05	69626 9/01/26
2026001-1	CHAPPELLE, JASON MOW AMES LOT 14 & 15 08/05/26	01.35.2870		300.00		
					300.00	69627 9/01/26
Z547700	CORE & MAIN - 084041 (EX) COUPLERS,PARTS	12.12.3800		4,842.44		
					4,842.44	69628 9/01/26
Z097416	CORE & MAIN - 253851 (TX) METERS	11.25.4235		2,618.81		
					2,618.81	69629 9/01/26
4259	FLORY BOOKKEEPING SERVICE AUG 2026 PAYROLL & A/P SERVICE	01.01.2850		1,260.00		
	AUG 2026 PAYROLL & A/P SERVICE	11.26.2850		1,470.00		

9/01/2026 THRU 9/01/2026

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	FLORY BOOKKEEPING SERVICE					
	AUG 2026 PAYROLL & A/P SERVICE	12.11.2850		1,470.00		
					4,200.00	
IN-2039306	INLAND TRUCK PARTS					
	CAMSHAFTS	01.02.2540		142.05		
					142.05	69630 9/01/26
IN-2039534	BRAKES	01.02.2530		1,199.84		
					1,199.84	69630 9/01/26
IN-2041479	CAMSHAFT, BRACKET	01.02.2540		225.08		
	CAMSHAFT, BRACKET	12.12.2540		225.09		
	CAMSHAFT, BRACKET	18.22.2540		225.09		
					675.26	69630 9/01/26
	KANSAS ONE-CALL SYS, INC					
6020152	FEB 2026 LOCATES	11.26.2999		107.73		
	FEB 2026 LOCATES	12.11.2999		107.73		
					215.46	69631 9/01/26
	KMU					
21194	2026 Q3 APPRNT DUES GEIST	11.25.2140		300.00		
					300.00	69632 9/01/26
21204	2026 Q3 APPRNT DUES DOOLITTLE	11.25.2140		300.00		
					300.00	69632 9/01/26
	MID WEST EXTERMINATORS OF					
913343	MONTHLY PEST SERVICE	01.02.2999		50.00		
					50.00	69633 9/01/26
	N ZONE SPORTSWEAR					
119725	POLOS-952 & 961	01.05.3610		223.51		
					223.51	69634 9/01/26
	OUT WEST STORAGE					
AUG 2026-JULY 2027	STORAGE UNIT#138	01.05.2999		1,920.00		
					1,920.00	69635 9/01/26
	PROTECTIVE EQUIPMENT TEST					
92701	RUBBER TESTING	11.25.2999		4,020.22		
					4,020.22	69636 9/01/26
	REEVES-WIEDEMAN COMPANY					
6811640	SEWER SADDLE	18.23.3800		85.95		
	PVC PIPE, CLEANER, CEMENT	18.23.3800		86.95		
					172.90	69637 9/01/26
6811640-1	SEWER SADDLE, PVC PIPE	18.23.3800		381.89		
					381.89	69637 9/01/26
	SILAS TRUCKING LLC					
INV0808	AB3 DELIVERY	01.02.3341		910.00		
					910.00	69638 9/01/26
	TFMCOMM INC					
244936	UNIT 52-REPLACE REAR RADAR CBL	01.05.2530		120.00		
					120.00	69639 9/01/26
	UTILITY SERVICE CO., INC.					
654169/654170	LAWRENCE STREET	12.12.4815		31,971.00		
	SIGNAL OAKS	12.12.4815		56,152.00		
					88,123.00	69640 9/01/26
	ZORO					
INV19696683	PARK REPAIR	01.03.2520		37.14		
					37.14	69641 9/01/26

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9/01/2026 THRU 9/01/2026

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PAID TOTAL						110,594.15
SCHED TOTAL						4,200.00

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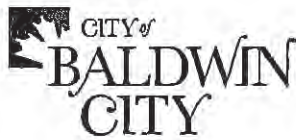
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9/01/2026 THRU 9/01/2026

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REPORT TOTAL						114,794.15
PAID TOTAL						110,594.15
SCHED TOTAL						4,200.00



SPECIAL EVENTS APPLICATION

Submit completed application to City Clerk Office thirty (30) days prior to event

Date: 08/20/26

Name of contact person Logan Dingus

Phone 276-291-7546

Email logan.dingus@bakeru.edu

Name of Sponsoring Business or Organization *(if different than above)*

Address or location of event Liston Stadium, 100 Fremont Street

Describe the **type of event** proposed Baker University Marching Festival

Date(s) of proposed event: 10/7/26

Hours of operation: 9 AM - 5 PM

Please describe the **details** of your event in the space provided below. Attach additional sheets if necessary

Attendance: Total anticipated attendance: Persons 1200 Vehicles 20-25 Buses

Electrical - does your event require electricity? ☒ No ☒ Yes (if yes, show location(s) on map)

Barricades - does your event require street closure? ☒ No ☒ Yes (if yes, show location(s) on map)

Trash: How will trash be managed? ☒ Provide Own Trash Receptacles

☐ Request City Services (show location(s) on map)

Restrooms: Number of Portable Restrooms 0

Company to place/remove N/A

Company contact info N/A

Structures: Are temporary buildings, site improvements or alterations, grills, tents, canopies, inflatable structures, or live music proposed with this request? ☐ No ☒ Yes

If yes, please describe:

Live marching band performances will occur inside the stadium throughout the event

Signs: Are signs or attention attracting devices proposed with this event? ☐ No ☒ Yes (if yes, show on map)

Publicizing Event: Will the proposed event be advertised to the public?

☐ No ☒ Yes – Flyers ☐ Yes – Newspapers ☐ Yes – Radio/TV (*Please attach copy*)

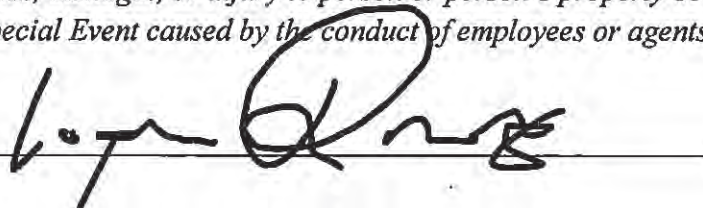
REQUIRED DOCUMENTS CHECK LIST:

- ☒ **Completed Application**
- ☒ **Map** - Attach a map showing street(s) and location of the event as described above.
- ☒ **Insurance coverage** – Applications for all events *held on public property and/or assisted by the City of Baldwin City* must be accompanied by a Certificate of Insurance identifying the City as "Additional Insured." Proof of liability and bodily injury insurance coverage at a minimum amount of \$500,000.00 combined single limit per-occurrence with a minimum aggregate limit of \$1,000,000 is required. Insurance certificates must reference the event to be held and be dated within 30 days of the event. Contact City Clerk, Laura Hartman at lhartman@baldwincity.org or call 785.594.6427 to confirm if applicable to your event.
- ☒ **Non-Profit:** Fee's may be waived by the City Administrator if a letter showing non-profit status is included with application.
- ☐ **Application fees:** \$100.00
- ☐ **Utility fees:** If electric service is requested, a fee of \$25.00 plus the cost of electricity used will be assessed. Applicants must complete a utility card in advance and include with the application.
- ☐ **Alcohol:** If alcohol is to be served or sold a copy of the *approved KSDR Form ABC-830 Temporary Permit Application and Agreement* on file with the City Clerk.

I certify that the information contained in and attached to this application is correct, and I agree to abide by the terms of the Code of the City of Baldwin City, Kansas, which regulate special events, and by the specific terms and stipulations of this permit.

By signing this application, the applicants for a Special Event Permit agree to hold the City of Baldwin City and its employees harmless for any and all claims, lawsuits, or liability including attorney fees, costs allegedly arising out of loss, damages, or injury to person or person's property occurring during the course of or pertaining to the Special Event caused by the conduct of employees or agents of applicants.

Applicants Signature: _____



Applications for a special event filed after thirty (30) days prior to the event may not be considered

CITY CLERK OFFICE USE

Event Name: _____

Date Received: _____

Cash _____ or Check # _____

Fee Paid \$ _____

Receipt No. _____

Fee Waived _____, City Administrator

☐ Permit issued Council Approved _____
Date approved

☐ Permit denied:

Reason for denial: _____

Application and map sent to and response received from appropriate Department(s) where applicable:

☐ Emailed Police
☐ Response received

☐ Emailed Inspection
☐ Response received

☐ Emailed Fire
☐ Response received

☐ Emailed Electric
☐ Response received

☐ Emailed Public Works
☐ Response received

Additional Notes:

**Kansas Alcoholic Beverage Control Division
Liquor License**

Retailer's License

OWNER NAME: Baldwin Beverages LLC
DBA: Baldwin Corner Liquor Store
ADDRESS: 310 Ames Street
Baldwin City, KS 66006
Douglas

LICENSE NO: 20998

The licensee named above has been granted a liquor license by the Kansas Department of Revenue, Alcoholic Beverage Control Division. This license is neither transferable nor assignable and is subject to suspension or revocation.

PRIVILEGES:

Allows the licensee to serve free samples of alcoholic liquor; make retail sales of alcoholic liquor, cereal malt beverage, non-alcoholic malt beverage and all other goods and services; deliver alcoholic liquor and cereal malt beverage in the original package to certain other licensees and other sales as authorized by K.S.A. 41-308 and K.S.A. 41-308d.

AGREEMENT:

By accepting this license, the licensee agrees to conduct business in compliance with all applicable federal, state, county and city statutes and regulations.



Audra Shughart
Acting Director
Alcoholic Beverage Control



EFFECTIVE: 07/29/2026

EXPIRES: 07/28/2028

THIS LICENSE MUST BE FRAMED AND POSTED ON THE PREMISES IN A CONSPICUOUS PLACE

IMPORTANT INFORMATION

Contact the ABC Licensing Unit at 785-296-7015 or email Kdor_abc.licensing@ks.gov if you have any:

- questions regarding this license
- changes to your business name, location, ownership or officers
- questions about filing gallonage tax; if applicable

Contact your local ABC Enforcement Agent at 785-296-7015 or visit our website at <http://www.ksrevenue.gov/abccontact.html>

Contact the Miscellaneous Tax Segment at 785-368-8222 or email Kdor_miscellaneous.tax@ks.gov if you:

- need assistance with liquor drink or liquor enforcement taxes
- have questions about liquor drink tax bonds, bond relief or bond release

CLOSING YOUR BUSINESS

If you are closing your business, you must surrender your liquor license and complete the form at <https://www.ksrevenue.gov/pdf/abc824.pdf>

BILL NO	CUST #	CUSTOMER ID	TYPE	POST DATE	REFERENCE	UNIT PRICE	QUANTITY	TOT PRICE	TOTAL TAX	TOT AMOUNT	EXP	GL
BILL CODE	LN	BILL DESCRIPTION										
		956 BALDWIN BEVERAGES LLC	LIQUOR	8/12/26								BILLED
1996	1	LIQUOR LICENSE				150.00	2.00	300.00	.00	300.00	1	LIQR
1996	2	TOBACCO LICENSE				25.00	1.00	25.00	.00	25.00	1	LICS
INVOICE TOTAL								325.00	.00	325.00		
TOTAL BILLED								325.00	.00	325.00		

BILLING TYPE	BILLING COUNT	TOTAL AMOUNT	PAID COUNT	TOTAL PAID
LIQUOR LIQUOR LICENSE	1	325.00	0	.00

CATEGORY	BILLING COUNT	TOTAL AMOUNT	PAID COUNT	TOTAL PAID
NONREC NON-RECURRING	1	325.00	0	.00

TOTALS CODE	BILLING COUNT	TOTAL AMOUNT	PAID COUNT	TOTAL PAID
NONE NONE	1	325.00	0	.00

CITY OF BALDWIN CITY
823 EIGHTH STREET
P O BOX 86
BALDWIN CITY KS 66006-0086

Description	Amount
ACCOUNT # 956	
LAWRENCE SAI S	
SA	
LIQUOR LICENSE	325.00
ACCOUNT BAL	.00
CHECK # 2972	
CHECK Received	325.00
Change	.00

SHA 8/18/26 10:58 Rcpt# 670565



P.O. Box 86, 803 Eighth St. Baldwin City, KS 66006 | (785) 594-6427 | FAX 594-6586 | www.baldwincity.org

**City of Baldwin City, Kansas
Alcohol license Application**

Application is hereby made for a ☐ Drinking Establishment ☒ Retail Liquor license from the City of Baldwin City, Kansas. If a corporation or partnership, please attach a list of names, addresses and birth dates of all officers/partners.

Name of Business to be licensed: <u>Baldwin Beverages LLC DBA baldwin corner liquor store</u>			
Address: <u>310 Ames st,</u>	<u>Baldwin city,</u>	<u>KS,</u>	<u>66006</u>
Street	City	State	Zip
Mailing Address: <u>310 Ames st,</u>	<u>Baldwin city,</u>	<u>KS,</u>	<u>66006</u>
Street	City	State	Zip

Is the establishment within 500 feet of a church, school, or library (measured from building to building)? ☐ Yes ☐ No

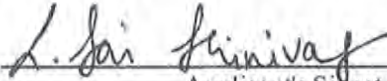
The place of business will be managed by:

Name: Sai Srinivas Lakireddy Phone: 913.804.7036
Home Address: 3100 Ohio Dr, Apt 435 Frisco TX 75035
Street City State Zip
Place of Birth: Phoenix , AZ Date of Birth: 05/14/2002

Length of Kansas Residency: 0

I hereby certify the above information to be true and correct to the best of my knowledge. I have attached a copy of the current license from the State of Kansas and the appropriate fee has been paid to the City Clerk's office. It is understood that should the ownership or location of this establishment change or the status of the establishment change for any reason, this license is null and void and the fees are not refundable or prorated.

Sai Srinivas Lakireddy
Applicant's Printed Name


Applicant's Signature

Date: 08/10/2026

For office use only:

All documents and appropriate fee received this day of , 20 .

License issued this day of , 20 .



P.O Box 86, 803 Eighth St. | Baldwin City, KS | (785) 594-6427

APPLICATION FOR LICENSE TO SELL TOBACCO PRODUCTS

ALL SECTIONS MUST BE COMPLETED AND PRINTED LEGIBLY FOR PROCESSING.

Name of Business: Baldwin Beverages LLC DBA baldwin corner liquor store

Name of Owner(s): Sai Srinivas Lakireddy

Name of Manager(s): Shashank Yogesh Induri

Location Address: 310 Ames st, Baldwin city, KS, 66006

Mailing Address: 310 Ames st, Baldwin city, KS, 66006

Phone Number: 913.804.7036

Tax ID#: 004-422941293-F01

I hereby acknowledge receipt of a copy of the ordinance(s) regarding the sale of tobacco products. All employees of the business being licensed have been informed of the requirements. I understand that failure to comply with the ordinance(s) may result in revocation of this license and prosecution through the Municipal Court of Baldwin City as set out in Section 1011. A fee of \$25.00 accompanies this application.

Sai Srinivas

Signature

08/10/2026

Date

ROLL CALL VOTE

A roll call vote of the City of Baldwin City to
Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on
September 1st 2026

Resolution No. 2026-10

GOVERNING BODY MEMBER	YES	NO	NO VOTE
Jay King			
Scott Lauridsen			
Cory Venable			
Peter Wentz			
TOTAL			

Certified:

Amara Packard, City Clerk

Exhibit A

2027

CERTIFICATE

To the Clerk of Douglas County, State of Kansas

We, the undersigned, officers of

Baldwin City

- certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted as the
 maximum expenditures for the various funds for the year 2027, and
 (3) the Amount(s) of 2026 Ad Valorem Tax are within statutory limitations.

			2027 Adopted Budget		
			Budget Authority	Amount of	Final Tax Rate
			for Expenditures	2026 Ad	(County Clerk's
				Valorem Tax	Use Only)
Table of Contents:			Page		
			No.		
Allocation of MVT, RVT, and 16/20M Vehicle Tax			2		
Schedule of Transfers			3		
Statement of Indebtedness			4		
Statement of Lease-Purchases			5		
Computation to Determine State Library Grant			7		
Fund					
K.S.A.					
General	12-101a	7	4,859,469	1,784,876	
Debt Service	10-113		1,173,917	387,912	
Library	12-1220		284,611	261,357	
Cemetery	12-101a		341,742	87,121	
Special Highway			672,685		
Special Parks (26)			218,243		
Quality of Life Sales Tax (27)			294,678		
Sales Tax CIP (45)			611,765		
Swimming Pool Sales Tax (70)			49,898		
Refuse Utility (24)			597,588		
NRP Fund (06)			535,000		
Electric Utility (11)			7,223,215		
Water Utility (12)			3,311,647		
Waste Water Utility (18)			1,725,192		
Non-Budgeted Funds-A					
Totals		XXXXXX	21,899,650	2,521,265	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2026 Total Assessed Valuation

Revenue Neutral Rate 37.477

Does budget require a resolution to exceed the Revenue Neutral Rate? YES

Assisted by: _____

Address: _____

Email: _____

Attest: _____, 2026

County Clerk

Governing Body

CPA Summary

Baldwin City

2027

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2026	Ad Valorem Levy Tax Year 2025	Allocation for Year 2027				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,666,055	144,903	1,856	464	5,792	0
Debt Service	371,447	32,306	414	103	1,292	0
Library	229,995	20,004	256	64	800	0
Cemetery	80,243	6,979	89	22	279	0
TOTAL	2,347,740	204,192	2,615	653	8,163	0

County Treas Motor Vehicle Estimate 204,192
County Treas Recreational Vehicle Estimate 2,615
County Treas 16/20M Vehicle Estimate 653
County Treas Commercial Vehicle Tax Estimate 8,163
County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.08697
Recreational Vehicle Factor 0.00111
16/20M Vehicle Factor 0.00028
Commercial Vehicle Factor 0.00348
Watercraft Factor 0.00000

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2026	Date Due		Amount Due 2026		Amount Due 2027	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2013-A	3/19/2013	2033	2.0 to 3.5	7,165,000	1,455,000	3/1 & 9/1	9/1	45,925	245,000	39,800	255,000
Series 2014-A	8/1/2014	11/1/2026	2.0 to 2.75	5,890,000	370,000	5/1 & 11/1	11/1	10,175	370,000		
Series 2015-A	6/18/2015	9/1/2035	2.0 to 3.5	2,100,000	365,000	3/1 & 9/1	9/1	4,500	75,000		
Series 2015-B	12/10/2015	9/1/2035	2.25 to 3.50	3,155,000	1,780,000	3/1 & 9/1	9/1	53,925	155,000	50,050	160,000
Series 2018-A	12/4/2018	9/1/2038	3.00 to 4.00	3,915,000	2,430,000	3/1 & 9/1	9/1	82,763	240,000	75,563	250,000
Series 2021 - A	2/25/2021	9/1/2040	1.3 to 2.00	3,075,000	2,332,357	3/1 & 9/1	9/1	38,383	50,000	30,327	40,563
Series 2023 - A	6/1/2023	9/1/2042	3.25 to 5	4,020,000	4,020,000	3/1 & 9/1	9/1	164,481	0	164,481	0
Series 2024 - a	2/28/2024	9/1/2043	4.00 to 5.00	2,370,000	2,290,000	3/1 & 9/1	9/1	102,050	85,000	97,800	85,000
Total G.O. Bonds					15,042,357			502,201	1,220,000	458,021	790,563
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
KDHE - 2017 Water Supply		7/30/1905	1.82	1,833,410	1,354,419	2/1 & 8/1	8/1	22,694	87,336	21,097	88,932
Total Other					1,354,419			22,694	87,336	21,097	88,932
Total Indebtedness					16,396,776			524,895	1,307,336	479,118	879,495

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2027

Library found in: Baldwin City
Douglas County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2026</u>	Proposed Year <u>2027</u>
Ad Valorem Tax	\$229,995	\$261,357
Delinquent Tax	\$2,798	\$2,000
Motor Vehicle Tax	\$21,057	\$20,004
Recreational Vehicle Tax	\$238	\$256
16/20M Vehicle Tax	\$0	\$64
TOTAL TAXES	<u>\$254,088</u>	<u>\$283,681</u>
Difference in Total Taxes:	\$29,592	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$57,144,890	\$59,678,409
Did Assessed Valuation Decrease?	No	
Levy Rate	4.025	4.379
Difference in Levy Rate:	0.354	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from

FUND PAGE - GENERAL

[illegible]

CPA Summary

Baldwin City

2027

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2025	Current Year Estimate for 2026	Proposed Budget Year for 2027
Expenditures:			
Administration			
01 Personnel Services	95,463	95,244	101,137
02 Contractual Services	319,797	333,400	350,070
03 Commodities	9,053	9,200	9,660
04 Capital Outlay	18,173	6,300	6,615
07 Miscellaneous Expenses	562	600	630
99 Transfer Out	89,261	34,434	36,156
Total	532,309	479,178	504,268
Public Works			
01 Personnel Services	318,552	343,122	363,528
02 Contractual Services	66,625	87,000	91,350
03 Commodities	109,835	122,400	153,520
04 Capital Outlay	9,721	20,000	40,500
07 Miscellaneous Expenses	314	350	368
Total	505,048	572,872	649,265
Parks			
01 Personnel Services	161,736	163,687	174,461
02 Contractual Services	43,606	55,300	58,065
03 Commodities	9,297	23,500	24,675
04 Capital Outlay	6,295	500	10,525
07 Miscellaneous Expenses	126	1,500	1,575
Total	221,060	244,487	269,301
Fire			
01 Personnel Services	133,432	132,400	149,020
02 Contractual Services	55,267	62,720	69,606
03 Commodities	13,839	15,700	16,485
04 Capital Outlay	33,484	17,250	26,050
07 Miscellaneous Expenses	1,017	1,000	1,000
Total	237,039	229,070	262,161
Police			
01 Personnel Services	1,688,627	1,780,735	1,878,857
02 Contractual Services	304,108	293,400	309,505
03 Commodities	60,902	49,200	52,510
04 Capital Outlay	153,826	20,000	18,000
07 Miscellaneous Expenses	11,599	2,500	2,625
99 Transfer Out	2,219,062	2,145,835	2,261,497
Pool			
01 Personnel Services	0	0	0
02 Contractual Services	104,046	130,300	136,815
03 Commodities	23,978	42,500	44,625
04 Capital Outlay		12,500	13,125
99 Transfer Out			
Total	128,024	185,300	194,565
Court			
01 Personnel Services	48,870	43,100	45,955
02 Contractual Services	22,819	25,900	27,195
03 Commodities	144	200	210
04 Capital Outlay	0	0	0
07 Miscellaneous Expenses			
Total	71,832	69,200	73,360
Economic Development			
01 Personnel Services	0		
02 Contractual Services	45,115	36,500	16,525
04 Capital Outlay	60,485	41,584	0
07 Miscellaneous Expenses	384	0	0
Capital Outlay			
Total	105,983	78,084	16,525
Information Technology			
01 Personnel Services	0	0	0
02 Contractual Services	979	1,500	1,575
03 Commodities	0	0	0
04 Capital Outlay	107,846	103,000	108,150
07 Miscellaneous Expenses			
Total	108,825	104,500	109,725
Planning			
01 Personnel Services	170,249	206,570	219,129
02 Contractual Services	15,135	12,000	14,795
03 Commodities	4,456	2,620	2,751
04 Capital Outlay	17	0	0
07 Miscellaneous Expenses	235	0	0
Total	190,091	221,190	236,675
Page Total	4,319,273	4,329,716	4,577,342

(Note: Should agree with general sub-totals.)

Baldwin City

2027

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2025	Estimate for 2026	Year for 2027
Unencumbered Cash Balance Jan 1	3,937	-64,063	4,196
Receipts:			
Ad Valorem Tax	346,197	371,447	XXXXXXXXXXXXXXXXXX
Delinquent Tax	3,867	4,246	4,200
Motor Vehicle Tax	32,877	34,396	32,306
Recreational Vehicle Tax	729	600	414
16/20M Vehicle Tax		20	103
Commercial Vehicle Tax			1,292
Watercraft Tax			0
Transfer from GF	23,000	35,000	35,000
Transfer from QOL Fund	225,937	225,050	225,050
Transfer from Spec. Highway Street Fund	65,000	100,000	90,000
Transfer from Cap Imp Sales Tax Fund	334,131	-410,000	410,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-16,556
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,031,737	1,180,759	781,809
Resources Available:	1,035,674	1,116,696	786,005
Expenditures:			
61 Bond Fees	6,700	0	
61 Bond Interest	233,368	220,000	198,000
61 Bond Principal	578,063	595,000	612,000
61 Capital Lease Interest	45,305	48,500	39,700
61 Capital Lease Principal	236,301	249,000	241,650
Cash Reserve (2027 column)			99,100
Miscellaneous			-16,533
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,099,737	1,112,500	1,173,917
Unencumbered Cash Balance Dec 31	-64,063	4,196	XXXXXXXXXXXXXXXXXX
2025/2026/2027 Budget Authority Amount:	1,134,253	1,142,100	1,173,917
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,173,917
		Tax Required	387,912
		Delinquent Comp Rate:	0.0%
		Amount of 2026 Ad Valorem Tax	387,912

See Tab B

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2025	Estimate for 2026	Year for 2027
Unencumbered Cash Balance Jan 1	0	0	10,828
Receipts:			
Ad Valorem Tax	214,370	229,995	XXXXXXXXXXXXXXXXXX
Delinquent Tax	2,372	2,798	2,000
Motor Vehicle Tax	20,427	21,057	20,004
Recreational Vehicle Tax	453	238	236
16/20M Vehicle Tax			64
Commercial Vehicle Tax			800
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-10,698
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	237,622	254,088	12,426
Resources Available:	237,622	254,088	23,254
Expenditures:			
To Library	229,605	234,631	274,611
Property Liability Insurance	8,018	8,629	10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	237,622	243,260	284,611
Unencumbered Cash Balance Dec 31	0	10,828	XXXXXXXXXXXXXXXXXX
2025/2026/2027 Budget Authority Amount:	246,430	243,260	284,611
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	284,611
		Tax Required	261,357
		Delinquent Comp Rate:	0.0%
		Amount of 2026 Ad Valorem Tax	261,357

See Tab B

CPA Summary

Baldwin City

2027

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2025	Current Year Estimate for 2026	Proposed Budget Year for 2027
Cemetery			
Unencumbered Cash Balance Jan 1	220,913	246,449	240,818
Receipts:			
Ad Valorem Tax	74,789	80,243	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,112	5,250	
Motor Vehicle Tax	9,566	7,317	6,979
Recreational Vehicle Tax	212	115	89
16/20M Vehicle Tax			22
Commercial Vehicle Tax			279
Watercraft Tax			0
Sale of City Property	12,025	10,800	10,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-3,566
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	97,705	103,725	13,803
Resources Available:	318,618	350,174	254,621
Expenditures:			
01 Personnel Services	36,816	26,913	35,259
02 Contractual Services	19,323	37,568	37,658
03 Commodities	6,140	16,750	16,750
04 Capital Outlay	5,568	23,500	23,500
99 Transfer Out	4,322	4,625	4,625
Cash Reserve (2027 column)			223,950
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	72,169	109,356	341,742
Unencumbered Cash Balance Dec 31	246,449	240,818	XXXXXXXXXXXXXXXXXX
2025/2026/2027 Budget Authority Amount:	159,407	328,799	341,742
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			341,742
Tax Required			87,121
Delinquent Comp Rate:	0.0%		0
Amount of 2026 Ad Valorem Tax			87,121

Adopted Budget	0	Prior Year Actual for 2025	Current Year Estimate for 2026	Proposed Budget Year for 2027
Unencumbered Cash Balance Jan 1	0		0	0
Receipts:				
Ad Valorem Tax			0	XXXXXXXXXXXXXXXXXX
Delinquent Tax				
Motor Vehicle Tax				
Recreational Vehicle Tax				
16/20M Vehicle Tax				
Commercial Vehicle Tax				
Watercraft Tax				
Interest on Idle Funds				
Neighborhood Revitalization Rebate				0
Miscellaneous				
Does miscellaneous exceed 10% Total Rec				
Total Receipts	0	0	0	0
Resources Available:	0	0	0	0
Expenditures:				
Cash Reserve (2027 column)				
Miscellaneous				
Does miscellaneous exceed 10% Total Exp				
Total Expenditures	0	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0	XXXXXXXXXXXXXXXXXX
2025/2026/2027 Budget Authority Amount:	0	0	0	0
Non-Appropriated Balance				
Total Expenditure/Non-Appr Balance				0
Tax Required				0
Delinquent Comp Rate:	0.0%			0
Amount of 2026 Ad Valorem Tax				0

CPA Summary

Baldwin City

2027

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2025	Estimate for 2026	Year for 2027
Unencumbered Cash Balance Jan 1	242,531	203,228	333,698
Receipts:			
State of Kansas Gas Tax	134,156	133,000	132,930
County Transfers Gas	10,964	10,970	10,960
City Sales & Use Tax	176,315	188,500	195,098
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	321,435	332,470	338,988
Resources Available:	563,966	535,698	672,686
Expenditures:			
27 Widening & Resurfacing	69,930	77,000	77,700
33 Asphalt/cold Patch	22,500	25,000	25,000
33 Streets - Brick	203,308	0	0
99 Transfer Out	65,000	100,000	100,000
Cash Reserve (2027 column)			469,985
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	360,738	202,000	672,685
Unencumbered Cash Balance Dec 31	203,228	333,698	1
2025/2026/2027 Budget Authority Amount:	335,808	335,808	672,685

See Tab A

Adopted Budget

Special Parks (26)	Prior Year	Current Year	Proposed Budget
	Actual for 2025	Estimate for 2026	Year for 2027
Unencumbered Cash Balance Jan 1	140,024	166,643	192,093
Receipts:			
0121 Leased City Property	4,000	4,000	4,500
0125 Ks Local Alcohol/liq Fund	18,244	18,300	18,500
0134 Park Improvement Fees	4,375	3,150	3,150
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	26,619	25,450	26,150
Resources Available:	166,643	192,093	218,243
Expenditures:			
02 Contractual Services			218,243
Cash Reserve (2027 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	218,243
Unencumbered Cash Balance Dec 31	166,643	192,093	0
2025/2026/2027 Budget Authority Amount:	153,853	167,931	218,243

CPA Summary

Baldwin City

2027

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Quality of Life Sales Tax (27)	Prior Year Actual for 2025	Current Year Estimate for 2026	Proposed Budget Year for 2027
Unencumbered Cash Balance Jan 1	193,057	81,229	36,229
Receipts:			
0108 City Sales & Use Taxes	176,315	189,000	198,450
0120 Facility Rental Fees	6,455	4,000	10,000
0151 Interest Earned	0		0
0198 Donations - community center	0	50,000	50,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	182,770	243,000	258,450
Resources Available:	375,826	324,229	294,679
Expenditures:			
02 Contractual Services	66,515	60,000	66,000
03 Commodities	0	1,000	1,000
04 Capital Outlay	2,145	2,000	2,000
99 Transfer Out	225,937	225,000	225,000
Cash Reserve (2027 column)			678
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	294,597	288,000	294,678
Unencumbered Cash Balance Dec 31	81,229	36,229	1
2025/2026/2027 Budget Authority Amount:	242,743	288,373	294,678

See Tab A

Adopted Budget

Sales Tax CIP (45)	Prior Year Actual for 2025	Current Year Estimate for 2026	Proposed Budget Year for 2027
Unencumbered Cash Balance Jan 1	53,727	72,226	125,416
Receipts:			
0108 City Sales & Use Taxes	352,630	463,190	486,350
0151 Interest Earned	0		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	352,630	463,190	486,350
Resources Available:	406,357	535,416	611,766
Expenditures:			
33'	0		
99 Transfer Out	334,131	410,000	410,000
Cash Reserve (2027 column)			201,765
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	334,131	410,000	611,765
Unencumbered Cash Balance Dec 31	72,226	125,416	1
2025/2026/2027 Budget Authority Amount:	551,791	410,811	611,765

CPA Summary

Baldwin City

2027

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2025	Current Year Estimate for 2026	Proposed Budget Year for 2027
Swimming Pool Sales Tax (70)			
Unencumbered Cash Balance Jan 1	49,898	49,898	49,898
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	49,898	49,898	49,898
Expenditures:			
Capital improvements	0	0	49,898
Cash Reserve (2027 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	49,898
Unencumbered Cash Balance Dec 31	49,898	49,898	0
2025/2026/2027 Budget Authority Amount:	49,899	49,898	49,898

Adopted Budget

Refuse Utility (24)	Prior Year Actual for 2025	Current Year Estimate for 2026	Proposed Budget Year for 2027
Unencumbered Cash Balance Jan 1	1,658	-1,662	45,990
Receipts:			
0199 Other Revenues	1,914		
0600 Utility Fees	435,372	460,000	460,000
0603 Recycling Fees	57,624	58,000	60,000
0611 Initial Installation Fee	0	50	0
0612 Franchise Fees	21,507	25,100	25,100
0613 Penalties Collected	4,839	6,400	6,500
0630 Sales Tax Revenue	0		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	521,256	549,550	551,600
Resources Available:	522,914	547,888	597,590
Expenditures:			
01 Personnel Services	15,112	20,048	20,922
02 Contractual Services	479,731	480,350	509,550
03 Commodities	0		525
04 Capital Outlay	8,291	1,500	988
99 Transfer Out	21,443	0	25,088
Cash Reserve (2027 column)			40,515
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	524,577	501,898	597,588
Unencumbered Cash Balance Dec 31	-1,662	45,990	1
2025/2026/2027 Budget Authority Amount:	544,929	502,197	597,588

CPA Summary

See Tab B

Baldwin City

2027

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget NRP Fund (06)	Prior Year Actual for 2025	Current Year Estimate for 2026	Proposed Budget Year for 2027
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
0199 Other Revenue	310,062	535,000	535,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	310,062	535,000	535,000
Resources Available:	310,062	535,000	535,000
Expenditures:			
02 Contractual Services	310,062	535,000	535,000
Cash Reserve (2027 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	310,062	535,000	535,000
Unencumbered Cash Balance Dec 31	0	0	0
2025/2026/2027 Budget Authority Amount:	535,000	535,000	535,000

Adopted Budget

0	Prior Year Actual for 2025	Current Year Estimate for 2026	Proposed Budget Year for 2027
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Reserve (2027 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2025/2026/2027 Budget Authority Amount:	0	0	0

CPA Summary

Baldwin City

2027

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Electric Utility (11)	Prior Year Actual for 2025	Current Year Estimate for 2026	Proposed Budget Year for 2027
Unencumbered Cash Balance Jan 1	652,097	1,042,510	962,540
Receipts:			
0151 Interest Earned	0		
0171 Meter Deposit Revenue	10,200	7,000	7,000
0189 Reimbursed Expenses	173,743	14,000	11,000
0190 Sale Of City Property	610		
0199 Other Revenue	7,905	1,503	800
0600 Utility Fees	5,534,554	5,687,411	5,815,946
0602 Security Lights	5,467	5,500	5,000
0611 Initial Installation Fees	66,390	25,000	25,750
0612 Franchise Fees	319,474	330,000	339,900
0613 Penalties Collected	38,140	42,000	43,260
0615 Pole Rental Proceeds	9,800	10,000	10,300
0630 Sales Tax Revenue	2,961	3,800	1,720
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	6,169,245	6,126,214	6,260,676
Resources Available:	6,821,341	7,168,724	7,223,216
Expenditures:			
01 Personnel Services	1,244,976	1,308,239	1,386,961
02 Contractual Services	2,513,973	2,695,735	2,640,113
03 Commodities	78,784	136,670	212,915
04 Capital Outlay	419,163	501,750	807,653
05 Debt	967,660	954,067	578,541
99 Transfer Out	554,275	609,723	609,723
Cash Reserve (2027 column)			987,310
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	5,778,831	6,206,184	7,223,215
Unencumbered Cash Balance Dec 31	1,042,510	962,540	1
2025/2026/2027 Budget Authority Amount:	6,403,993	6,218,928	7,223,215

verify with Ben, Jeff -Generation Fuel

CPA Summary

Page No.

Baldwin City

2027

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Waste Water Utility (18)	Prior Year Actual for 2025	Current Year Estimate for 2026	Proposed Budget Year for 2027
Unencumbered Cash Balance Jan 1	267,315	59,256	76,224
Receipts:			
0151 Interest Earned		35,000	35,000
0600 Utility Fees	1,287,181	1,390,156	1,508,319
0611 Initial Installation Fee	1,200	1,302	1,412
0612 Franchise Fees	77,602	84,198	91,355
0613 Penalties Collected	10,944	11,874	12,883
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,376,926	1,522,529	1,648,969
Resources Available:	1,644,241	1,581,785	1,725,192
Expenditures:			
01 Personnel Services	647,904	658,167	699,885
02 Contractual Services	237,339	306,700	312,086
03 Commodities	76,018	57,975	74,295
04 Capital Outlay	150,349	23,625	49,780
05 Debt	323,231	317,556	317,556
99 Transfer Out	150,143	141,538	141,538
Cash Reserve (2027 column)			130,051
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,584,986	1,505,561	1,725,192
Unencumbered Cash Balance Dec 31	59,256	76,224	1
2025/2026/2027 Budget Authority Amount:	1,446,386	1,507,165	1,725,192

See Tab A

CPA Summary

2027

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Baldwin City

will meet on September 1, 2026 at 7:00 PM at Baldwin City Community Center, 712 Chapel, Baldwin City, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.

Detailed budget information is available at www.baldwincity.gov and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2027 Expenditures and Amount of 2026 Ad Valorem Tax establish the maximum limits of the 2027 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2025		Current Year Estimate for 2026		Proposed Budget for 2027		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2026 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	4,319,273	30.936	4,329,716	29.155	4,859,469	1,784,876	29.908
Debt Service	1,099,737	6.786	1,112,500	6.500	1,173,917	387,912	6.500
Library	237,622	4.202	243,260	4.025	284,611	261,357	4.379
Cemetery	72,169	1.466	109,356	1.404	341,742	87,121	1.460
Special Highway	360,738		202,000		672,685		
Special Parks (26)					218,243		
Quality of Life Sales Tax (27)	294,597		288,000		294,678		
Sales Tax CIP (45)	334,131		410,000		611,765		
Swimming Pool Sales Tax (70)					49,898		
Refuse Utility (24)	524,577		501,898		597,588		
NRP Fund (06)	310,062		535,000		535,000		
Electric Utility (11)	5,778,831		6,206,184		7,223,215		
Water Utility (12)	2,397,036		2,613,063		3,311,647		
Waste Water Utility (18)	1,584,986		1,505,561		1,725,192		
Non-Budgeted Funds-A							
Totals	17,313,759	43.390	18,056,538	41.084	21,899,650	2,521,265	42.247
Revenue Neutral Rate**							37.477
Less: Transfers	0		0		0		
Net Expenditure	17,313,759		18,056,538		21,899,650		
Total Tax Levied	2,171,326		2,347,740		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	54,285,054		57,144,890		59,678,409		
Outstanding Indebtedness, January 1,							
2024			2025		2026		
G.O. Bonds	18,615,000		17,320,000		15,042,357		
Revenue Bonds	0		0		0		
Other	1,438,646		1,354,419		1,354,419		
Lease Purchase Principal	3,436,398		3,382,825		3,060,237		
Total	23,490,044		22,057,244		19,457,013		

*Tax rates are expressed in mills

** Revenue Neutral Rate as defined by KSA 79-2988

Russell Harding

Official Title: City Administrator

ROLL CALL VOTE

A roll call vote of the City of Baldwin City to
Approve the Operating Budget for 2027

Hearing to adopt the Operating Budget for 2027 held on
September 1st 2026

Resolution No. 2026-11

GOVERNING BODY MEMBER	YES	NO	NO VOTE
Jay King			
Scott Lauridsen			
Cory Venable			
Peter Wentz			
TOTAL			

Certified:

Amara Packard, City Clerk

Resolution No. 2026-10

A RESOLUTION OF THE CITY OF BALDWIN CITY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Baldwin City, Kansas was calculated as 37.477 mills by the Douglas County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Baldwin City, Kansas will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 1st allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Baldwin City, Kansas, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF BALDWIN CITY, KANSAS

The City of Baldwin City, Kansas shall levy a property tax rate exceeding the Revenue Neutral Rate of 37.477 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 1st day of September, 2026 and **SIGNED** by the Mayor.

Gerald Cullumber, Mayor

ATTEST: _____
Amara Packard, City Clerk

Resolution No. 2026-11

A RESOLUTION OF THE 2027 CITY OF BALDWIN CITY, KANSAS OPERATING BUDGET AS AUTHORIZED BY KANSAS STATE LAW;

WHEREAS, the City of Baldwin City, Kansas is required by Kansas law to adopt an operating budget every year; and

WHEREAS, in order to adopt its annual operating budget, the City of Baldwin City, Kansas must first hold a public hearing; and

WHEREAS, the Governing Body held a hearing on September 1st allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the City Administrator has the full authority to implement the spending of the budget presented; and

WHEREAS, the Governing Body of the City of Baldwin City, Kansas, having heard testimony, wishes to adopt the 2027 operating budget, attached as **Exhibit A**,

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF BALDWIN CITY, KANSAS

The Governing Body approves and hereby adopts the 2027 operating budget, attached as Exhibit A.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 1st day of September, 2026 and **SIGNED** by the Mayor.

Gerald Cullumber, Mayor

ATTEST: _____
Amara Packard, City Clerk