

City of Baldwin City
PO Box 86
Baldwin City, Kansas 66006
Council Meeting Agenda

Baldwin City Community Center
712 Chapel St
Baldwin City, KS 66006

TUESDAY
September 15th, 2026
7:00 PM



A. Call to Order-Mayor Gerald Cullumber

B. Approval of Agenda

C. Consent Agenda

1. Minutes 8.18.2026
2. Scheduled Claims List

D. Public Comment:

Members of the public are welcome to comment on items relating to City business not listed on this Agenda. Please stand and wait to be recognized by the Mayor. As a general practice, the comments may or may not be acted upon by the Council during the meeting, or Council may refer the items to staff for follow up.

*If you wish to comment on an item listed on the agenda, a **sign-up sheet** is provided for you to sign in and provide your address. You will be called on when the Agenda item of interest is under discussion by the Council.*

E. Special Reports or Presentations

Lake Committee Presentation

F. Old Business

G. New Business

H. Council Committee Reports

1. Budget and Finance - Scott Lauridsen/Peter Wentz
2. Community Development - Cory Venable/Peter Wentz
3. Public Safety -Jay King/Cory Venable
4. Public Works and Utilities - Julie Constantinescu/Jay King
5. Strategic Planning - Scott Lauridsen/Julie Constantinescu
6. Lake Advisory Committee-Jay King/Julie Constantinescu

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**TUESDAY
September 15th, 2026
7:00 PM**



I. City Administrator and Staff comments

J. Council and Mayor comments

K. Executive Session

L. Adjourn

City Council meets every first and third Tuesday of each month at 7:00 p.m. at the Baldwin Community Center. Council work sessions are held the last Tuesday of each month at 7:00 p.m. at the Baldwin Community Center.

City of Baldwin City
Minutes
Tuesday, September 1st, 2026
Regular Council Meeting

A. Call to Order

The Baldwin City Council was called to Regular Session at 7:00 p.m. at the Baldwin City Community Center, 712 Chapel Street, with Mayor Gerald Cullumber presiding.

Present were Council Members: Jay King, Peter Wentz, Cory Venable, and Scott Lauridsen.

Also, attending: Russ Harding-City Administrator; Amara Packard-City Clerk; City Attorney-Jessica Wortham; Pat Toth-Community Development Director; Kevin Watts-Public Works Director; and Chief Pattrick-Police Department.

B. Approval of Agenda

Peter Wentz moved and Cory Venable seconded to approve the agenda as presented. Motion passes 4-0.

C. Consent Agenda

Cory Venable moved and Jay King seconded to approve the consent agenda with the modification that we have conditionally approved for last year's map for the marching band festival. If it deviates, we will need to come back. Motion passes 4-0.

1. Minutes 8.18.2026
2. Scheduled Claims List
3. Special Event-Baker University-Marching Band Festival
4. Liquor License Application - Baldwin Beverages

D. Public Comment

E. Special Reports or Presentations

Rebecca McMillen-1102 Dearborn St.- Becky has been working on the Save The Lake Project since November 5th 2024. The committee has put in hundreds of hours of labor cleaning up trails, rebuilding foot bridges, clearing an old staircase built in the 1930's, and so much more. Kenny Niehoff has applied for several grants for the project, and was awarded \$15,000.00 from the Kansas Department of Wildlife and Parks. Becky asked for support from the city park budget to help fix the spillway.

F. Old Business

G. New Business

1. Hearing to Exceed Revenue Neutral

Mayor Cullumber opened the hearing at 7:07pm.

No public Comments

Mayor Cullumber closed the hearing at 7:07pm.

Matt Lawn with Baker Tilly explained exceeding revenue neutral is and how it affects the city budget.

2. Resolution 2026-10 - Exceeding Revenue Neutral

Scott Lauridsen moved and Peter Wentz seconded to pass resolution number 2026-10 with the ability to exceed the revenue neutral rate. Motion passes 3-1.

Scott Lauridsen-yes, Cory Venable-yes, Peter Wentz-yes, and Jay King-no.

3. Hearing for 2027 Budget

Mayor Cullumber opened the hearing at 7:19pm.

Jim Brightman-505 10th St.-He stated he has no idea what is being said because of all of the acronyms and codes. And is unsure who Matt is, that has been speaking about the budget. He doesn't know how to ask questions when he is unsure of what they are talking about.

Matt Lawn with Baker Tilly explained revenue neutral in depth, and explained the neighborhood revitalization program.

Jeff Flory-215 HWY 56-Had a question on page 18 of the budget packet; under totals it has 18 million to 21.8 million for proposed 2027 budget.

Matt Lawn explained that it is a budget for expenditure authority, which means they are approving what they give themselves the opportunity to spend. When building a budget, they are also building in their reserve fund balance. They are budgeting their fund balance as an expenditure.

Mayor Cullumber closed the hearing at 7:38pm

4. Resolution 2026-11 - 2027 Budget

Scott Lauridsen wanted clarification on Jay King's no vote on exceeding the revenue neutral rate. Jay King explained his reasoning for his vote, and that it was essentially to correct a vote he regretted earlier in the year for exceeding the revenue neutral rate. The 4 council members in attendance were not for raising the mill levy.

Cory Venable moved and Jay King seconded to approve Resolution 2026-11, adopting a mill levy not to exceed 42.268 mills, not raising the mill levy and adopting the 2027 budget.

Jay King-yes, Peter Wentz-yes, Cory Venable-yes and Scott Lauridsen-yes.

5. Council Appointment to Interview Board for Open Library Board Position

Jay King offered to fill that role. The council members in attendance were appreciative to Jay for offering to fill that role.

H. Committee Reports

1. Budget and Finance - Scott Lauridsen/Peter Wentz

- Reviewed July year to date financials
- Discussed utilities

Next meeting 9/18/2026 at 9:00am, second floor of City Hall

2. Community Development - Cory Venable/Peter Wentz

- Discussed some upcoming projects

Next meeting 9/21/2026 at 4:00pm, second floor of City Hall

3. Public Safety - Jay King/Cory Venable

Next meeting will be 9/24/2026 at 9:00am, second floor of City Hall

4. Public Works and Utilities - Julie Constantinescu/Jay King

Next meeting 9/10/2026 at 8:30am, Public Works Conference Room

5. Strategic Planning-Scott Lauridsen/Julie Constantinescu

Next meeting TBD at 10:00am, second floor of City Hall

6. Lake Advisory Committee-Jay King/Julie Constantinescu

Next meeting 9/15/2026 at 6:00pm, Executive Room at the Community Center

I. City Administrator and Staff Comments

J. Council & Mayor Comments

Mayor Cullumber said that the City Clerk will be attending the Budget and Finance Committee meetings going forward, and thanked the fire department for their water fights with the kids during the Third Friday event, fun was had by all. He also thanked the council members for their hard work and dedication on the budget.

K. Executive Session

L. Adjourn

Cory Venable moved and Scott Lauridsen seconded to adjourn the regular meeting. Motion passes 4-0.
Time: 8:04 p.m.

Attest:

Amara M. Packard
City Clerk

9/15/2026 THRU 9/15/2026

INVOICE NUMBER	VENDOR NAME	GL ACCOUNT #	AMOUNT	PAYMENT	CHECK #	CHECK DATE
	REFERENCE			AMOUNT		
16R4-VPPW-FX7G	AMAZON CAPITAL SERVICES					
	GRINDING WHEEL DISCS	18.23.3800		23.99		
	SAW BLADE SET	18.23.3800		24.99		
	SAW BLADES	18.23.3800		36.99		
	WRENCH ROLL ORGANIZER	18.23.3800		49.95		
					135.92	41483169 9/15/26
1FXN-KWPY-QJVD	40 DUDE BOMBS	01.01.3680		13.99		
	500 COUNT IBUPROFEN	01.01.3110		20.21		
	2 PACK 10 INCH PAPER PLATES	01.01.3110		46.16		
					80.36	41483169 9/15/26
1G9L-TJRV-XHW6	LED BULBS	11.24.2530		32.74		
	CONNECTORS,HOLDER,DUPLEX PORT	11.24.2520		74.26		
					107.00	41483169 9/15/26
1GNR-CXYJ-H6XX	LAMINATING SHEETS	01.02.3800		13.82		
	WHEEL WEIGHTS	01.02.3350		13.29		
	WHEEL WEIGHTS	01.05.3350		13.30		
					40.41	41483169 9/15/26
1J16-TGT9-JNY4	GRANITE SURFACE PLATE	11.24.3355		150.75		
					150.75	41483169 9/15/26
1J6X-W43P-HQXF	2 PACKS OF MONTHLY DIVIDERS	01.01.3110		8.04		
					8.04	41483169 9/15/26
1L16-DYNF-LNM9	CHLORINE REAGENT	01.06.3800		29.84		
					29.84	41483169 9/15/26
1N7H-CGMW-DRXJ	REACHER/GRABBER TOOL	01.02.3800		19.29		
					19.29	41483169 9/15/26
1P1L-7Y9D-XY6Q	AIR DUSTER CLEANER	01.02.3800		31.98		
					31.98	41483169 9/15/26
1PVD-RF7H-DC1W	DUTY BAGS	01.05.4810		99.98		
	WALER E MUFF,EAR PROTECTION	01.05.4810		39.00		
	FINGERPRINT INK PAD	01.05.3110		39.48		
	N EAR EARPIECE	01.05.4810		144.99		
	BAG TAGS FOR LAUNDRY	01.05.3110		12.86		
					336.31	41483169 9/15/26
1R41-KHRN-6W1F	RADIATOR GENIE	01.02.3355		33.78		
					33.78	41483169 9/15/26
1VMR-V4Q3-FDH6	FUEL STABILIZER	11.24.2530		90.67		
					90.67	41483169 9/15/26
1WYK-9C3K-DWDG	DRY ERASE MARKERS	01.02.3800		14.09		
					14.09	41483169 9/15/26
1YWG-K14P-GFKW	WIPES, SPOONS,PAPER TWLS	01.02.3800		71.83		
					71.83	41483169 9/15/26
6619113-00	ANIXTER INC					
	SWITCH	11.25.4131		6,865.53		
					6,865.53	69644 9/15/26
6722137-00	SWITCH	11.25.4131		7,071.50		
					7,071.50	69644 9/15/26
6863561-03	CLEVIS,TAPE,MOUNTS	11.25.4131		1,249.82		
					1,249.82	69644 9/15/26
6877865-00	CLAMPS	11.25.4131		650.26		
					650.26	69644 9/15/26
ACCT#6423_AUG2026	ARROWHEAD - 6423					
	FEMALE DISCONNECT	11.24.2520		18.02		
	PRIMER BUTTON	11.24.2530		6.54		

9/15/2026 THRU 9/15/2026

VENDOR NAME			PAYMENT			
INVOICE NUMBER	REFERENCE	GL ACCOUNT #	AMOUNT	AMOUNT	CHECK #	CHECK DATE
	ARROWHEAD - 6423					
	DRILL BIT	11.24.3355		7.64		
	SPARK PLUG	11.24.2530		7.64		
					39.84	69645 9/15/26
ACCT #8 9/1/2026	BALDWIN CITY MARKET					
	7 24-PACKS OF WATER	01.04.3800		26.53		
					26.53	69646 9/15/26
17835FOR	BOB ALLEN FORD-OTTAWA					
	RIMS FOR NEW FD TRUCK	01.04.3350		3,156.86		
					3,156.86	69647 9/15/26
17845	TEMP SWITCH	01.02.2540		27.63		
	TEMP SWITCH	18.22.2540		27.64		
					55.27	69647 9/15/26
17850	TPMS KIT - NEW FD TRUCK	01.04.2530		267.60		
					267.60	69647 9/15/26
17884FOR	FOUR PARTS FOR FIRE DEPT TRUCK	01.04.2540		666.54		
					666.54	69647 9/15/26
FOCS261363	DIAGNOSTICS - LOCKED MOTOR	01.05.2540		261.40		
					261.40	69647 9/15/26
FOCS261648	WARRANTY/NEW FILTER	18.22.2540		63.72		
					63.72	69647 9/15/26
FOCS261651	F-250 - KEVIN	01.02.2540		63.72		
					63.72	69647 9/15/26
	BROWN, AARON R					
WEEKS 1-3	WEEKS 1&2	01.05.2160		620.16		
	WEEK 3	01.05.2160		310.08		
					930.24	69648 9/15/26
	CHAPPELLE, JASON					
2026010	AMES LOTS 14 & 15	01.35.2870		300.00		
					300.00	69649 9/15/26
	CINTAS CORP *NON-ELECTRC*					
STM_AUG2026_12345043	AUG2026 UNIFORMS	01.02.3610		273.24		
	AUG2026 TOWELS/MATS	01.02.2999		159.44		
					432.68	41483167 9/15/26
	CINTAS CORP - MATS					
4278513361	MAT SERVICE - CITY HALL	01.01.2999		64.34		
					64.34	41483196 9/15/26
AUG 2026	MAT SERVICE	01.05.2209		71.98		
					71.98	41483204 9/15/26
	CINTAS CORP:*ELECTRC ONLY					
AUG2026_CORRECTION	AUG2026 UNIFORMS	11.25.3610		.48		
	AUG2026 TOWELS/MATS	11.24.2999		.04		
					.52	41483168 9/15/26
STM_AUG2026_12358637	AUG2026 UNIFORMS	11.25.3610		482.92		
	AUG2026 TOWELS/MATS	11.24.2999		237.88		
					720.80	41483168 9/15/26
	CITY ELECTRIC SUPPLY					
LWR/007053	AUG LUG	11.25.4131		122.91		
					122.91	69650 9/15/26
	CONFLUENCE VENTURES, LLC					
MIH GRANT PART 2	MIH GRANT PART 2	01.09.4007		175,000.00		
					175,000.00	14067 9/15/26
	CONLEY SPRINKLER, INC.					

9/15/2026 THRU 9/15/2026

INVOICE NUMBER	VENDOR NAME		GL ACCOUNT #	AMOUNT	PAYMENT		
	REFERENCE				AMOUNT	CHECK #	CHECK DATE
15327	CONLEY SPRINKLER, INC. PD ANNUAL FIRE SYSTEM INSP.	01.05.2203		495.00		495.00	69651 9/15/26
Z631198	CORE & MAIN - 253851 (TX) WARRANTY	11.25.4235		194.91		194.91	69652 9/15/26
2874	ENRIGHT GARDENS GARDEN CONNECTION	01.04.3800		311.00		311.00	69653 9/15/26
0197118-IN	ENTENMANN-ROVIN CO 961 BADGE	01.05.3610		152.44		152.44	69654 9/15/26
SOLARPOWER_AUG2026	EVERGY - SOLAR SOLAR POWER AUG 2026	11.27.2791		7,709.59		7,709.59	69655 9/15/26
4259	FLORY BOOKKEEPING SERVICE AUG 2026 PAYROLL & A/P SERVICE	01.01.2850		1,260.00			
	AUG 2026 PAYROLL & A/P SERVICE	11.26.2850		1,470.00			
	AUG 2026 PAYROLL & A/P SERVICE	12.11.2850		1,470.00			
						4,200.00	69656 9/15/26
26-149	FOUR COUNTY MONUMENT LLC RESET MONUMENT	03.01.2610		500.00		500.00	69657 9/15/26
EMS4762	FRANKLIN COUNTY KS EMS 26 CPR ECARDS	01.04.2140		123.00		123.00	69658 9/15/26
144-25-2	GORDON CPA LLC 2025 AUDIT INVOICE #2	01.01.2852		2,616.25			
	2025 AUDIT INVOICE #2	11.26.2852		2,616.25			
	2025 AUDIT INVOICE #2	12.11.2852		1,121.25			
	2025 AUDIT INVOICE #2	18.21.2852		1,121.25			
						7,475.00	69659 9/15/26
9059389107	GRAINGER-PW 255: EXEMPT NEW PUMP	18.22.2530		1,892.68		1,892.68	69660 9/15/26
110269	GRASS PAD, INC. WEED KILLER	01.03.3550		299.80		299.80	69661 9/15/26
08260201	HASTY AWARDS 2026 UTV STICKERS, 151-200	01.05.3110		33.01		33.01	69662 9/15/26
4626332106	HILTI, INC. CRIMPER REPAIR	11.25.2530		801.63		801.63	69663 9/15/26
4626374153	BATTERY PACL/CRIMPING JAWS	11.25.4240		1,238.45		1,238.45	69663 9/15/26
STM_AUG2026	JOHN DEERE FINANCIAL AIR FILTER	01.02.3530		15.81			
	AIR FILTER	12.12.3530		15.81			
	AIR FILTER	11.25.3530		15.81			
	FUEL FILTER	01.02.3530		17.76			
	FUEL FILTER	18.22.3530		17.76			
	FUEL FILTER	11.25.3530		17.75			

9/15/2026 THRU 9/15/2026

VENDOR NAME				PAYMENT		
INVOICE NUMBER	REFERENCE	GL ACCOUNT #	AMOUNT	AMOUNT	CHECK #	CHECK DATE
6080153	JOHN DEERE FINANCIAL					
	PIN FASTENER	18.22.2540		5.70		
	GREASE	01.02.2530		8.81		
	GREASE	18.22.2530		8.81		
					124.02	69664 9/15/26
0000226183	KANSAS ONE-CALL SYS, INC					
	AUG 2026 LOCATES	11.26.2999		121.70		
	AUG 2026 LOCATES	12.11.2999		121.69		
					243.39	69665 9/15/26
58536018	KILLOUGH CONSTRUCTION INC					
	PLANT MIX ASPHALT	01.02.3340		135.00		
					135.00	69666 9/15/26
58549649	LINDE GAS-0365: EXEMPT					
	COMPRESSED OXYGEN	01.02.3320		58.23		
					58.23	69667 9/15/26
26800	WELDING SUPPLIES	01.02.3320		132.20		
					132.20	69667 9/15/26
26816	LK COMMUNICATIONS					
	SUBSTATION FIBER INSTALLATION	40.24.2204.1120		5,871.91		
					5,871.91	69668 9/15/26
26823	SUBSTATION FIBER INSTALL	40.24.2204.1120		16,051.54		
					16,051.54	69668 9/15/26
17335	SUBSTATION FIBER INSTALL	40.24.2204.1120		1,438.00		
					1,438.00	69668 9/15/26
IN31291	MADDEN RENTALS LLC					
	PORTABLE TOILET RENTAL	40.24.2204.1120		1,500.00		
					1,500.00	69669 9/15/26
911766	MCCONNELL MACHINERY CO.,I					
	METRIC ROLL	18.22.2540		11.94		
					11.94	69670 9/15/26
760118	MID WEST EXTERMINATORS OF					
	JULY2026 MONTHLY PEST CONTROL	01.02.2999		50.00		
					50.00	69671 9/15/26
348	MIDWEST CONCRETE					
	SEWER REPAIR - 306 4TH	18.23.3800		1,201.00		
					1,201.00	69672 9/15/26
NAPA_AUG2026_PUB	MOCK, SCOTT					
	WELD ALUMINUM PATCHWATER BOX	18.22.2530		75.00		
					75.00	69673 9/15/26
NAPA_AUG2026_PUB	NAPA-ALL LOCAL LOCATIONS					
	BATTERY CABLE	01.02.2530		18.20		
	BATTERY CABLE	01.04.2530		18.20		
	PD UTV OIL	01.05.3530		25.59		
	OIL/SPRAY ADHESIVE	03.01.2530		37.52		
	DEF	01.02.3350		26.62		
	DEF	11.25.3350		26.63		
	DEF	01.02.3530		17.75		
	GREASE INJ NEEDLE	01.03.2530		5.33		
	SANDPAPER	11.24.3800		3.64		
	BATTERY	18.22.2540		139.23		
	SILICONE	01.02.2530		10.61		
	ANTI SIEZE/SILICONE	01.02.3800		32.55		
	DISCS/TRAILER CONNECT KIT	01.02.2540		20.60		

9/15/2026 THRU 9/15/2026

VENDOR NAME			PAYMENT			
INVOICE NUMBER	REFERENCE	GL ACCOUNT #	AMOUNT	AMOUNT	CHECK #	CHECK DATE
	NAPA-ALL LOCAL LOCATIONS					
	DEXCOOL	01.04.3530		21.97		
	BRAKES - PATS TRUCK	11.25.2540		140.65		
	BRAKE REPAIR - PATS TRUCK	11.25.2540		345.71		
	RETURN-CORE AND BRAKE DISC/LVR	11.25.2540		163.60-		
	OIL/BRAKE FLUID - PATS TRUCK	11.25.2540		22.95		
	WHEEL SEAL - PATS TRUCK	11.25.2540		42.50		
	PARKING BRAKE HARDWARE	11.25.2540		57.03		
					849.68	41483199 9/15/26
	NORRIS EQUIPMENT CO LLC					
89879	FILTER,FLUID,ROLLER ASSEMBLY	03.01.2530		63.92		
					63.92	69674 9/15/26
	O'REILLY AUTO PARTS					
STM_AUG2026_PUB	PLASTIGAGE	11.24.2530		7.39		
	BRAKE CALS, CORE CHARGES	01.05.2540		210.12		
	CORE RETURN - BRAKE CALS	01.05.2540		60.00-		
	BATTERY, CORE CHG	11.24.2540		146.01		
	BATTERY, CORE CHG	01.05.3350		171.99		
					475.51	41483176 9/15/26
	OTTAWA SANITATION SERVICE					
404445	AUG2026 BILLING:TRASH&RECYCLG	24.01.2491		38,883.99		
	AUG2026 BILLING:TRASH&RECYCLG	24.01.2492		4,512.43		
					43,396.42	69675 9/15/26
404446	AUG2026 BILLING:TRASH&RECYCLG	01.01.2495		371.91		
	AUG2026 BILLING:TRASH&RECYCLG	01.02.2495		185.87		
	AUG2026 BILLING:TRASH&RECYCLG	01.03.2495		226.72		
	AUG2026 BILLING:TRASH&RECYCLG	01.04.2495		76.93		
	AUG2026 BILLING:TRASH&RECYCLG	01.05.2495		38.91		
	AUG2026 BILLING:TRASH&RECYCLG	01.06.2495		25.47		
	AUG2026 BILLING:TRASH&RECYCLG	03.01.2495		22.28		
	AUG2026 BILLING:TRASH&RECYCLG	11.24.2495		278.89		
	AUG2026 BILLING:TRASH&RECYCLG	12.11.2495		278.89		
	AUG2026 BILLING:TRASH&RECYCLG	18.22.2495		185.87		
	AUG2026 BILLING:TRASH&RECYCLG	27.01.2495		76.74		
					1,768.48	69675 9/15/26
	PACE ANALYTICAL SERVICES,					
2660252000	MONTHLY TESTING FEES	18.22.2202		551.00		
					551.00	41483172 9/15/26
2660252157	MONTHLY TESTING FEES	18.22.2202		866.00		
					866.00	41483173 9/15/26
2660252843	MONTHLY TESTING FEES	18.22.2202		277.00		
					277.00	41483197 9/15/26
	PARKSON CORPORATION					
AR1/51047831	SEWER PLANT	18.22.2530		12,842.00		
					12,842.00	69676 9/15/26
	PREMIER TRUCK GROUP OF KC					
808074453	SWITCH	01.02.2540		83.75		
					83.75	69677 9/15/26
	PROTECTIVE EQUIPMENT TEST					
92895	RUBBER GLOVE TESTING	11.25.2850		1,104.61		
					1,104.61	69678 9/15/26
	REEVES-WIEDEMAN COMPANY					
6814475	SEWER SADDLE, PVC	18.23.3800		85.38		
					85.38	69679 9/15/26

9/15/2026 THRU 9/15/2026

INVOICE NUMBER	VENDOR NAME	GL ACCOUNT #	AMOUNT	PAYMENT	CHECK #	CHECK DATE
	REFERENCE			AMOUNT		
6815926	REEVES-WIEDEMAN COMPANY	18.23.3800	85.95			
	SEWER SADDLE					
AUG 2026	ROYAL CLEANERS	01.05.3630	60.70		85.95	69679
	AUG 2026 DRY CLEANING				60.70	69680
GBE1043-INV1	SCHAEFFER MANUFACTURING	12.12.3530	147.08			
	GREEN GREASE					
	GREEN GREASE	01.02.3530	147.08			
	GREEN GREASE	01.03.3530	147.08			
	GREEN GREASE	03.01.3530	147.07			
					588.31	69681
0657	SCHULZ LAND & CATTLE LLC	18.23.3800	9,000.00			
	MINI EXCAVATOR - SEWER REPAIR					
244543	TFMCOMM INC	01.05.2850	15,226.55		9,000.00	69682
	F150 EQUIPMENT INSTALL					
245158	REMOVED EQUIP FROM UNIT52	01.05.2850	600.00		15,226.55	69683
INV-004098	TG TECHNICAL SERVICES	01.04.2209	450.26		600.00	69683
	CALIBRATION OF GAS MONITORS					
5225421-202608-1	TRANSUNION RISK & ALTERNA	01.05.2850	153.50		450.26	69684
	TLO AUGUST 2026					
AUG 2026 AP0681	UMB-CARD SERVICES	01.05.7999	32.50		153.50	69685
	PD POLICE TRUCK TAGS					
	GAMBINO'S BIRTHDAY LUNCH	01.01.2450	69.23			
	NOTARY PUBLIC STAMP	01.01.3110	91.90			
	11 HAND SOAP BOTTLES	01.01.3110	27.17			
	DUM DUM CANDY FOR CITY HALL	01.01.3900	16.54			
	MONTHLY ADOBE SOFTWARE	01.10.4010	29.99			
	GAMBINO'S BIRTHDAY LUNCH	01.01.2450	61.91			
AUG 2026 RC9015	KTA FEES	01.01.2160	8.74		329.24	41483177
AUG 2026 RH0699	LJ WORLD PUBLICATION	01.01.2330	331.08		8.74	41483177
	LJ WORLD PUBLICATION	01.01.2330	229.55			
AUG 2026 TB0459	MONTHLY MAPLE PUBLICATION	01.01.2330	500.00			
					1,060.63	41483177
UMB_AUG2026_B00343	GAMBINOS PIZZA 8/24/26	01.04.2170	43.15			
	HERTZ RENTAL CAR	01.05.2160	277.79		43.15	41483177
	CITY MARKET	01.05.2170	34.04			
	WHATABURGER	01.05.2170	11.90			
	TX ROADHOUSE	01.05.2170	30.04			
	3650MARKET	01.05.2170	6.31			
	PF CHANGS	01.05.2170	38.48			
	CHILIS	01.05.2170	34.22			
	RACETRAC	01.05.2170	11.00			
	KCI PARKING	01.05.2160	112.00			
	HERTZ TOLLS	01.05.2160	29.62			
					585.40	41483177

9/15/2026 THRU 9/15/2026

INVOICE NUMBER	VENDOR NAME		AMOUNT	PAYMENT		
	REFERENCE	GL ACCOUNT #		AMOUNT	CHECK #	CHECK DATE
UMB_AUG2026_JW0574	UMB-CARD SERVICES					
	WOODY'S SMOKEHOUSE	11.24.2170		11.83		
	EBAY - POWER METER	11.24.2530		382.38		
UMB_AUG2026_KW0525					394.21	41483177 9/15/26
	SHOVELS	01.02.3800		217.30		
UMB_AUG2026_MP9197					217.30	41483177 9/15/26
	AMMO	01.05.3760		277.44		
UMB_AUG2026_MR1483					277.44	41483177 9/15/26
	WALMART-POP/WATER/COFFEE	01.05.3110		76.99		
	CITY FLOWERS-FUNERAL	01.05.7999		105.14		
UMB_AUG2026_PT8365	DOLLAR GENERAL-BUG TRAP/VIN	01.05.3110		9.45		
	NOTARY-RICHARDS	01.05.2850		86.95		
					278.53	41483177 9/15/26
UMB_AUG2026_RB0566	COLUMN PUBLIC NOTICE	01.01.2330		88.43		
					88.43	41483177 9/15/26
UMB_AUG2026_SD1836	JEFFERSONS	01.05.2170		66.76		
					66.76	41483177 9/15/26
	ADOBE PRO	01.02.3110		19.99		
UMB_AUG2026_SG0673	ADOBE EXPRESS	01.02.3110		9.99		
	TIRE MACH PART - EBAY	01.02.2530		20.00		
	TIRE MACH PART - EBAY	01.05.2530		20.00		
UMB_AUG2026_TA0582	TIRE MACH PART - EBAY	12.11.2530		20.00		
	TIRE MACH PART - EBAY	18.22.2530		19.98		
					109.96	41483177 9/15/26
UMB_AUG2026_SY0723	LODGING TRAINING - STOUT	18.21.2170		112.93		
	LODGING TRAINING - CARLSON	18.21.2170		112.93		
	CREDIT FOR TAX EXEMPT-STOUT	18.21.2170		9.43-		
UMB_AUG2026_TA0582	CREDIT FOR TAX EXEMPT-CARLSON	18.21.2170		9.43-		
	KDHE TRAINING	18.22.2140		25.00		
	TAP SADDLE 4" INLET	18.23.3800		106.81		
UMB_AUG2026_TA0582	AB-3	18.23.3800		274.99		
	AB-3	18.23.3800		294.52		
	AB-3	18.23.3800		282.83		
UMB_AUG2026_TA0582	AB-3	18.23.3800		290.41		
	AB-3	18.23.3800		291.95		
	AB-3	18.23.3800		302.75		
UMB_AUG2026_TA0582	AB-3	18.23.3800		306.47		
	AB-3	18.23.3800		301.08		
	GAMBINOS	18.21.2450		112.20		
UMB_AUG2026_TA0582	JC'S BAR AND GRILL	18.21.2170		45.78		
	BURGER KING	18.21.2450		31.81		
	MENARDS	18.23.3800		73.80		
UMB_AUG2026_TA0582	THE COVE LAKESIDE BAR & GRILL	18.21.2170		38.27		
	THE COVE LAKESIDE BAR & GRILL	18.21.2170		48.62		
					3,034.29	41483177 9/15/26
UMB_AUG2026_TA0582	POSTAGE	01.35.2150		23.68		
					23.68	41483177 9/15/26
UMB_AUG2026_TA0582	FILTERS - BACKHOE	01.02.3530		118.32		
	FILTERS - BACKHOE	12.12.3530		118.32		
	FILTERS - BACKHOE	11.25.3530		118.32		
UMB_AUG2026_TA0582	FILTERS - BACKHOE	18.22.3530		118.33		
	CAP	01.02.2530		10.84		
	PD TO BOB ALLEN #52	01.05.2850		211.57		

9/15/2026 THRU 9/15/2026

INVOICE NUMBER	VENDOR NAME		GL ACCOUNT #	AMOUNT	PAYMENT		
	REFERENCE				AMOUNT	CHECK #	CHECK DATE
		UMB-CARD SERVICES					
		BOB ALLEN TO TFM-EXPLORER #52	01.05.2850		214.60		
		TFM TO PUB WKS - EXPLORER #52	01.05.2850		210.42		
		PD TO TESLA DEALERSHIP	01.05.2850		340.57		
		OIL FILTERS	01.05.3530		12.70		
						1,473.99	41483177 9/15/26
UMB_AUG2026_VS0731	MEAL/INTERVIEW 957/955		01.05.2170		39.80		
						39.80	41483177 9/15/26
UMB_AUG2026_WB0707	REIMBURSAL FOR TRAINING		01.05.2140		745.00-		
	LODGING @ TRU BY HILTON		01.05.2170		301.05		
						443.95-	41483177 9/15/26
		US AUTOFORCE					
0019292176	TIRES 950 CAR		01.05.3350		802.60		
						802.60	41483200 9/15/26
		VICTORY CDJR OF OTTAWA					
653454/1	RADIATOR REPAIR ON MED TRUCK		01.04.2540		1,577.35		
						1,577.35	69686 9/15/26
		WORTHAM, JESSICA					
84	CITY ATTORNEY 8/12/26-9/4/26		01.01.2851		900.00		
	CITY ATTORNEY 8/12/26-9/4/26		01.05.2851		300.00		
	CITY ATTORNEY 8/12/26-9/4/26		01.07.2851		750.00		
	CITY ATTORNEY 8/12/26-9/4/26		01.35.2851		400.00		
						2,350.00	69687 9/15/26
	ZORO						
INV19849201	TRAFFIC ZONE MARKING PAINT		01.02.3800		341.98		
						341.98	69688 9/15/26
						=====	
	REPORT TOTAL					352,739.62	

Spring Creek
Lake

Lake Advisory
Committee

Lake Advisory Committee

- Jay King
- Julie Constantinescu
- Becky McMillan
- Shara Stephenson
- Sam Richards
- Christopher O'Neil
- Kenny Niehoff

State of the existing spillway

Following a heavy rain in
2019, the original
spillway gave way



What has been done:

- Lake Advisory Meeting established – Meeting once a month since June 17, 2025
- Exploring all options for reviving the lake – Not *just* the spillway
- Met with the KDWR and Corp of Engineers
- Met with Contractors – received budgetary estimates
- Volunteer help from engineers for planning
- Volunteer help from local architect
- Applied for multiple grants at the county, state, and federal levels
- Repaired/rebuilt the trails around the North end
- Built a new foot bridge on the trail
- Started a grass roots donation campaign
- Started the permitting process with the KDWR

CFAP Grant:

- Officially Approved for 45% match, up to \$30,000
 - If the total project is \$66,000 or more, the state will reimburse \$30,000. It all depends on the “Total cost of the project”
- What goes into “Total cost of the project?”
 - Contractor costs
 - Admin costs – city personnel
 - Volunteer hours – rate in Kansas is \$30.86/HR
 - Equipment – City owned or volunteered
- Given all of this, can we afford the spillway yet?

CFAP Grant:

- Where are we with donations?
 - Our donation sum at the bank as of last Tuesday is:

• \$20,716

- A **HUGE** Thank You to everyone who has donated!!

CFAP Grant: Theoretical numbers

- The latest budgetary estimate from a contractor for the project was roughly \$47,000
- If the city uses ~\$2,000 in Admin time with the RFP process and permitting
- If we put in ~100 hours of volunteer time @ \$30.86/hr = \$3,086
- Total project cost would be (\$47,000+\$2,000+\$3,086): \$52,086
- The state would reimburse 45% of that total (\$52,086*45%) = \$23,439
- Our out of pocket expense would be (\$47,000 - \$23,439): \$23,561

Where does that put us?

- We currently have the funding to meet the needs for the project with the earmarked funds from the city that were approved in the budget for 2027. That is assuming the costs of the project don't go up more than \$20,000 from where they are now
- Realistically, we are looking at the project taking place sometime in 2027
- Once the city puts out the official RFP, the bids may come in higher than the budgetary estimates we received. This would mean we would need more funding than we thought, but we can absorb some of this thanks to the generous donations we've received if it comes to that.
- If we can find a local excavator who is willing to donate some time, we could lower the cost
- The more volunteer time we put in, the more the state's match will be
- Any funds that don't get used up on the spillway will be used for other projects at the lake

Ideas for future projects at the lake that we would put remaining funds towards

- Dredging – There is currently about 3' of silt covering the bottom of the entire lake
- Upgrading the disc golf course
 - New baskets
 - Tee Pads
 - Layout
- More trails – new bridges, etc
- Repair the old Chimney from the scout cabin on scout island

Ideas for future projects at the lake

- Repair of the old stone stairway that leads to the North end of the spillway
- Weed and Algae control measures
- Update/Paint the shelter houses
- Freshen up the picnic tables
- Install a fire pit for campfires
- Install a multi hammock structure
- Install a bathroom!!

Lake Advisory Committee

Thank
you