

| EXPENDITURE                               |                                                                                           |                   |
|-------------------------------------------|-------------------------------------------------------------------------------------------|-------------------|
| Expenditure heading                       | Description                                                                               | Amount            |
| Artistic and creative costs               | Metal fabricator - 8 days @ £200/day                                                      | £1,600.00         |
| Artistic and creative costs               | Seamstress - 9 hours @ £16/hr                                                             | £144.00           |
| Artistic and creative costs               | Photographer - 6 hours for studio bts shots @ £150/hr                                     | £900.00           |
| Artistic and creative costs               | Exhibition and marketing Photography - 2 day sessions @ £495/day inc. edits               | £900.00           |
| Artistic and creative costs               | Exhibition and marketing Videography - 1 day sessions @ £495/day inc. edits               | £495.00           |
| Artistic and creative costs               | Dancer / Performer @ £20/hour for 8/hrs                                                   | £160.00           |
| Artistic and creative costs               | Dancer shorts & vest                                                                      | £53.00            |
| Artistic and creative costs               | Social media manager - 12 days @ £120/day                                                 | £1,440.00         |
| Artistic and creative costs               | 10 x 20mm diameter x 3m steel rods @ £10 each                                             | £100.00           |
| Artistic and creative costs               | 7 x 12mm diameter x 3m steel rods @ £4.25 each                                            | £29.75            |
| Artistic and creative costs               | 3 x 1m x 1m x 1.2mm steel sheet @ £33 each                                                | £99.00            |
| Artistic and creative costs               | 1 x 32mm diameter x 3m length steel tube @ £8.50                                          | £8.50             |
| Artistic and creative costs               | 1 x 12.7mm diameter x 3m length steel tube @ £9.02                                        | £9.02             |
| Assets - materials, equipn                | 4 x Jesmomite pack @ £19.25 each                                                          | £77.00            |
| Assets - materials, equipn                | 6 x 1.25m squared qudaxial sheets @ £2.10 each                                            | £12.60            |
| Assets - materials, equipn                | 2 x packs of 40 x 10ft bamboo cane @ £51.23 each + £43.10 delivery                        | £102.46           |
| Artistic and creative costs               | 70 x packs of bulk braid 82" polyester hair                                               | £314.30           |
| Artistic and creative costs               | 4m x 122cm black Casement fabric @ £8.70/m + £12.71 delivery                              | £47.51            |
| Assets - materials, equipn                | 30m Rhodium chain                                                                         | £22.80            |
| Assets - materials, equipn                | 1 x 100 pack Rhodium eye pins                                                             | £1.50             |
| Assets - materials, equipn                | 1 x 75pcs pack rhodium jump rings                                                         | £1.50             |
| Assets - materials, equipn                | 30 x 1 x 70 piece fresh water pearl string @ £6 each + £18 delivery                       | £198.00           |
| Assets - materials, equipn                | 1 x 500 gram pewter                                                                       | £37.80            |
| Assets - materials, equipn                | Casting ladel                                                                             | £10.50            |
| Assets - materials, equipn                | 1 x bottle of Orange silicone pigment @ £9.90 + delivery £6                               | £15.90            |
| Assets - materials, equipn                | 12 x lights @ £26 each                                                                    | £312.00           |
| Assets - materials, equipn                | 1 x 3mm x 1000mm x 600mm coloured acrylic sheet                                           | £19.00            |
| Assets - materials, equipn                | 1 x 10mm x 1220mm x 600mm polystyrene sheet                                               | £7.00             |
| Assets - materials, equipn                | 1 x 5kg of Herculite                                                                      | £4.90             |
| Assets - materials, equipn                | 1 x OSB3 Board 11 x 1220 x 2440 mm                                                        | £22.00            |
| Assets - materials, equipn                | 4 x 1mm x 1000mm x 500mm mirrored HIPs @ £15 each                                         | £60.00            |
| Assets - materials, equipn                | 1 x 15mm x 2440mm x 1220mm plywood sheet                                                  | £39.20            |
| Assets - materials, equipn                | 1 x 3.6mm x 2440mm x 1220mm plywood sheet                                                 | £11.60            |
| Artistic and creative costs               | P.A. speaker + stand hire 1200W 4 passive speakers and desk @ £60/ day                    | £120.00           |
| Artistic and creative costs               | London night out' ticket from Greater Anglia - 12 return tickets @ £27/ticket             | £324.00           |
| Overheads                                 | Art Exhibition Insurance 14 day cover 2500 visitors                                       | £331.00           |
| Overheads                                 | Insurance for the sulpture created up to £15k value (cost + labour) with Assetsure / year | £90.00            |
| Overheads                                 | Professional indemnity insurance for Assistant 1 year cover                               | £224.00           |
| Overheads                                 | tap to pay - Sum Up app for card payments for shop at exhibition /month                   | £19.00            |
| Artistic and creative costs               | sculpture pallets 1200 x 800 x 125mm sold in units of 10 from kite packaging              | £183.66           |
| Artistic and creative costs               | 2 x hive wrap paper based protective wrap + dispenser from kite packaging                 | £48.39            |
| Artistic and creative costs               | pallet boxes units of 10 from kite packaging                                              | £144.21           |
| Other                                     | Contingency budget 5% based on £12k budget                                                | £600.00           |
| Artistic and creative costs               | Paying Myself for studio production time                                                  | £2,659.00         |
|                                           | <b>TOTAL</b>                                                                              | <b>£11,999.10</b> |
|                                           |                                                                                           |                   |
| <b>EXPENDITURE: PERSONAL ACCESS COSTS</b> |                                                                                           |                   |
| Expenditure heading                       | Description                                                                               | Amount            |

|                       |                                                                                                |                   |
|-----------------------|------------------------------------------------------------------------------------------------|-------------------|
| Personal access costs | Assistant to help me in my home studio - 40 x 4 hour sessions @ £60 /session                   | £2,400.00         |
| Personal access costs | Networking personal assistant - 12 x 3 hour sessions @ £75/session                             | £900.00           |
| Personal access costs | £110 - £150/ night is the average cost for 1x night stay in premier inn hub on a Thursday in K | £1,620.00         |
| Personal access costs | ADHD V.A. - 8hrs /m @ £35/hr for DYCP project duration. (approx 15 sessions)                   | £3,080.00         |
| Personal access costs |                                                                                                |                   |
|                       | <b>TOTAL</b>                                                                                   | <b>£8,000.00</b>  |
|                       |                                                                                                |                   |
|                       | <b>TOTAL ASK TO ACE</b>                                                                        | <b>£19,999.10</b> |