			Columbia MD Chapter			
			The Links, Incorporated			
2017-2018 Chapter Budget-Final						
Operations (Unrestricted Account)						
					Budget	
Income						
Chapter Dues (50 active, 51 paid)					$ 18,750.00	
Hostess Fees (51 paid)					$ 8,750.00	
					$ 27,500.00	
Expenses						
Delegate National Assembly					$ 1,400.00	
Alternate Delegate National Assembly					$ 1,400.00	
Ads					$ 1,250.00	
African American Community Roundtable					$ 125.00	
Archives					$ 200.00	
Assembly/Area Conference ??					$ 160.00	
Bank Fees					$ 30.00	
Bonding Fee					$ 440.00	
Charitable Contributions					$ 1,500.00	
Contingency Fund					$ 295.00	
External Auditor					$ 6,000.00	
Financial Services					$ 1,800.00	
Heir-O-Links					$ 100.00	
Hospitality					$ 400.00	
*Chapter meeting Expenses					$ 7,960.94	
Membership Committee					$ 550.00	
Post Office Box					$ 128.00	
President's Operating Expenses					$ 1,000.00	
Printing and Postage					$ 250.00	
Protocol and Rituals					$ 200.00	
Columbia Chapter Retreat					$ 600.00	
Scholarship Committee					$ 250.00	
Supplies- New QB-Printed Receipts					$ 460.00	
Strategic Planning					$ 500.00	
Technology					$ 500.00	
					$ 28,050.00	
Approved expenditure- JB Listening Party				$ 3,830.72		

M&T Bank - January 2018						
	Budget			$ 28,050.00		
	Less actual expenses			$ 14,400.52		
				$ 13,649.48		
	Jan. ending Balance			$ 53,273.26		
	less bud balance			$ 13,649.48		
	less approved expenses			$3,830.72		
				$35,793.06		

Actual	*as of 1/31			
$19,125.00				
$8,925.00				
$28,050.00				
$ 300.00				
$ 200.00	$75.00			
$ 50.00				
$ 544.52				
$ 440.00				
$ 500.00				
$ 6,000.00				
$ 495.00				
$ 50.00				
$ 5,305.98				
$ 63.90	*overage for holiday party			
$ 193.74				
$ 49.00				
$ 63.00				
$ 145.38				
$ 14,400.52				

		Columbia MD Chapter										
		The Links, Inc.										
2017-2018 Budget												
Programming-Restricted												
				Budget		**Actual**	*as of 1/31/2018					
Arts Facet				$ 1,000.00								
Bank Fees				$ 24.00								
Health and Human Sevices Facet				$ 2,000.00		$2,500.00	$500 approved Nove. Chapter meetig					
International Trends Facet				$ 6,500.00		$3,369.50						
National Trends Facet				$ 950.00								
Peabody Donation				$ 2,500.00								
Peabody Concert Expenses				$ 5,500.00								
Scholarships (this fiscal year*)				$ 13,500.00		11,000.00						
Services toYouth Facet				$ 7,000.00		$ 7,000.00						
				$ 38,974.00		**$ 23,869.50**						
	Wells Fargo January 2018		$37,415.88									
	Less remaining bal		$15,104.50									
		Bal	$22,311.38									
	less retained scholarship		$16,000.00									
			$6,311.38	*overage*								
Scholarship Liabilities												
						2018-2019	*2019-2020*	*2020-2021*				
2014 - Award Recipient		Year 4 of 4	D.Hamilton	Book Award	$500.00							
2014 - Award Recipient		Year 4 of 4	K. Richards	Book Award	$500.00	$ -						
2015 - Award Recipient		Year 3 of 4	K. Davis	Book Award	$500.00	$ 500.00						
2015 - Award Recipient		Year 3 of 4	A. Harris	Book Award	$500.00	$ 500.00						
2016 - Award Recipient		Year 2 of 4	C. Otubu	HBCU Scholarship	$2,500.00	$ 2,500.00	$2,500.00					
2016 - Award Recipient		Final	K.Fields	HCC	$2,500.00							
2017 - Award Recipient		Year 1 of 4	K.Purdue	HBCU Scholarship	$2,500.00	$ 2,500.00	$2,500.00	$2,500.00				
2017 - Award Recipient		Year 1 of 2	M. Anderson	HCC*	$2,500.00	$ 2,500.00						
					$12,000.00	$ 8,500.00	$5,000.00	$2,500.00				
*there were no HCC applicants, recipient is attending Hampton University												
**$12,000 is the corrected obligation for this fiscal year												