

		Columbia MD Chapter									
		The Links, Inc.									
2017-2018 Budget											
<i>Programming-Restricted</i>											
				Budget		Actual	*as of Sept 30				
Arts Facet				\$ 1,000.00							
Bank Fees				\$ 24.00							
Health and Human Seviles Facet				\$ 2,000.00							
International Trends Facet				\$ 6,500.00							
National Trends Facet				\$ 950.00							
Peabody Donation				\$ 2,500.00							
Peabody Concert Expenses				\$ 5,500.00							
Scholarships (this fiscal year*)				\$ 13,500.00		11,000.00					
Services toYouth Facet				\$ 7,000.00		\$ 7,000.00					
				\$ 38,974.00		\$18,000.00					
Scholarship Liabilities											
						<i>2018-2019</i>	<i>2019-2020</i>	<i>2020-2021</i>			
2014 - Award Recipient	Year 4 of 4	D.Hamilton	Book Award	\$500.00							
2014 - Award Recipient	Year 4 of 4	K. Richards	Book Award	\$500.00	\$ -						
2015 - Award Recipient	Year 3 of 4	K. Davis	Book Award	\$500.00	\$ 500.00						
2015 - Award Recipient	Year 3 of 4	A. Harris	Book Award	\$500.00	\$ 500.00						
2016 - Award Recipient	Year 2 of 4	C. Otubu	HBCU Scholarshij	\$2,500.00	\$ 2,500.00	\$2,500.00					
2016 - Award Recipient	Final	K.Fields	HCC	\$2,500.00							
2017 - Award Recipient	Year 1 of 4	K.Purdue	HBCU Scholarshij	\$2,500.00	\$ 2,500.00	\$2,500.00	\$2,500.00				
2017 - Award Recipient	Year 1 of 2	M. Anderson	HCC*	\$2,500.00	\$ 2,500.00						
				\$12,000.00	\$ 8,500.00	\$5,000.00	\$2,500.00				
*there were no HCC applicants, recipient is attending Hampton University											
**\$12,000 is the corrected obligation for this fiscal year											