

			Columbia MD Chapter			
			The Links, Incorporated			
2018-2019 Chapter Budget-Proposed						
<i>Operating (Unrestricted Account)</i>						
				Current	Proposed	
Income						
Chapter Dues (50 active, 51 paid)				\$ 18,750.00		
Hostess Fees (51 paid)				\$ 8,750.00		
				\$ 27,500.00		
Expenses						
Delegate National Assembly				\$ 1,400.00	\$ 2,000.00	
Alternate Delegate National Assembly				\$ 1,400.00	\$ 2,000.00	
Ads				\$ 1,250.00	\$ 1,750.00	
African American Community Roundtable				\$ 125.00	\$ 125.00	
Archives				\$ 200.00	\$ 200.00	
Ambly Area Conf				\$ 160.00	\$ -	
Bank Fees				\$ 30.00	\$ 100.00	
Bonding Fee				\$ 440.00	\$ 440.00	
Charitable Contributions				\$ 1,500.00	\$ 1,500.00	
Contingency Fund				\$ 295.00	\$ 295.00	
External Auditor				\$ 6,000.00	\$ 6,000.00	
Financial Services				\$ 1,800.00	\$ 1,800.00	
Heir-O-Links				\$ 100.00	\$ 100.00	
Hospitality				\$ 400.00	\$ 500.00	
*Chapter meeting Expenses				\$ 7,960.94	\$ 7,961.00	
Membership Committee				\$ 550.00	\$ 550.00	
Post Office Box				\$ 128.00	\$ 150.00	
President's Operating Expenses				\$ 1,000.00	\$ 1,000.00	
Printing and Postage				\$ 250.00	\$ 750.00	
Protocol and Rituals				\$ 200.00	\$ 200.00	
Columbia Chapter Retreat				\$ 600.00	\$ 2,000.00	
Scholarship Committee				\$ 250.00	\$ 250.00	
Supplies- New QB-Printed Receipts				\$ 460.00	\$ 460.00	
Strategic Planning				\$ 500.00	\$ 500.00	
Technology				\$ 500.00	\$ 800.00	
Accounting Quickbooks/annual					\$ 400.00	
				\$ 27,498.94	\$ 31,831.00	**diff 4332.06
*Marketing					\$ 6,500.00	
*Friendship Activity					\$ 3,500.00	
*Conferences or Programming					\$ 5,000.00	
				\$ 27,498.94	\$ 46,831.00	
Assumptions						
Difference of \$19332.06 to come from account overage.						
* Activites are anticipated in the upcoming year only.						