

		Columbia MD Chapter								
		The Links, Inc.								
2018-2019 Proposed Budget										
<i>Programming-Restricted</i>										
			Budget		Proposed					
Arts Facet			\$ 1,000.00		\$ 1,000.00					
Bank Fees			\$ 24.00		\$ -					
Health and Human Services Facet			\$ 2,000.00		\$ 2,750.00					
International Trends Facet			\$ 6,500.00		\$ 4,440.00					
National Trends Facet			\$ 950.00		\$ 950.00					
Peabody Donation			\$ 2,500.00		\$ 2,500.00					
Peabody Concert Expenses			\$ 5,500.00		\$ 5,500.00					
Scholarships (this fiscal year*)			\$ 13,500.00		\$ 13,000.00					
Services to Youth Facet			\$ 7,000.00		\$ 7,000.00					
			\$ 38,974.00		37, 140.00					
Scholarship Liabilities										
						<i>2018-2019</i>	<i>2019-2020</i>	<i>2020-2021</i>		
2015 - Award Recipient	Year 3 of 4	K. Davis	Book Award		\$ 500.00					
2015 - Award Recipient	Year 3 of 4	A. Harris	Book Award		\$ 500.00					
2016 - Award Recipient	Year 2 of 4	C. Otubu	HBCU Scholarship		\$ 2,500.00	\$2,500.00				
2016 - Award Recipient	Final	K.Fields	HCC		0					
2017 - Award Recipient	Year 1 of 4	K.Purdue	HBCU Scholarship		\$ 2,500.00	\$2,500.00	\$2,500.00			
2017 - Award Recipient	Year 1 of 2	M. Anderson	HCC*		\$ 2,500.00					
2018- Award Recipient	Year 1 of 4		HBCU Scholarship		\$ 2,500.00	\$2,500.00	\$2,500.00	\$2,500.00		
2018 Award Recipient	Year 1 of 2		HCC		\$ 2,500.00	\$2,500.00				
					\$ 13,000.00	\$5,000.00	\$2,500.00			
2018 Scholarships - Necessary retained funds from 2017 Jazz Brunch										
	HBCU -1 new	\$10,000								
	HCC-1 new	\$ 5,000.00								
		15,000.00								