



MALO O SAMOA

FA'AMATALAGA O TUPE A LE MALO

**MO LE TAUSAGA FA'A-LE-TUPE
NA FA'AI'UINA 30 IUNI 2022**

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Government of Samoa

OFFICE OF THE MINISTER OF FINANCE

(Ministry of Finance; Central Bank of Samoa; Development Bank of Samoa; Samoa International Finance Authority; Samoa Life Assurance Corporation; Samoa National Provident Fund; Unit Trust of Samoa;)

24 Iuni, 2024

Afioga Papalii Li'o Taeu Masipau
Fofoga Fetalai o le Maota
Ofisa o le Fono Aoao Faitulafono

E tusa ma le Vaega 99 o le Fa'avae o le Mālō Tūto'atasi o Samoa, ou te
tu'uina atu ai mo le lauliliuina e le Palemene, Fa'amatalaga o Tupe a le Mālō
o Samoa mo le tausaga na fa'ai'uina i le aso 30 Iuni 2022.

Faafetai,

Lautimuia Afoa Vaai
MINISTER OF FINANCE



**FA'AMATALAGA O TUPE
MO LE TAUSAGA FA'A-LE-TUPE NA FA'AI'UINA
30 IUNI 2022**

**Tu'ufa'atasia e le Matagaluega o Tupe
Malo o Samoa
Apia
SAMOA
2022**



**FA'AMATALAGA O GAIOIGA 'AUTŪ
MO LE FA'AMATALAGA O TUPE A LE MALŌ
MO LE TAUSAGA FA'A-LE-TUPE NA FA'AI'UINA
30 IUNI 2022**

MALO O SAMOA

FA'AMATALAGA O GAIOIGA 'AUTŪ

mo le tausaga fa'a-le-tupe na fa'ai'uina i le aso 30 Iuni 2022

	2022 \$'000	2021 \$'000	2020 \$'000	2019 \$'000	2018 \$'000
Tupe Maua ma Tupe Totogi a Matagaluega - Faasili/(Pa'ū)	41,830	63,166	30,527	75,634	67,496
Tupe Maua Fa'ameaalofa ma Fesoasoani mo Polokalame tau Atina'e	53,281	80,273	99,794	85,248	72,551
Tupe Fa'avae a le Malo - Fa'asili/(Pa'ū)	1,621,220	1,507,263	1,145,273	987,496	858,112
Tinoitupe ma Tupe Teu Fa'a-vaitaimi Pupu'u	232,750	233,236	206,543	181,576	144,818
Tupe e Maua Mai i Fa'alapotopotoga Fa'a-le-Mālō	280,610	252,262	248,002	242,724	246,067
Aitalafu Fa'a-vaitaimi	949,448	1,004,392	1,012,332	1,058,552	1,113,793
Fa'aputugatupe Tupe Fa'aagaga mo le Toe Totogiina ma Fa'aputugatupe o Tupe Pepa a le Matagaluega o Tupe o lo'o Fa'a-faigaluega	57,498	52,408	52,667	49,865	47,217



**FA'AMATALAGA O TUPE
MO LE TAUSAGA FA'A-LE-TUPE NA FA'AI'UINA
30 IUNI 2022**

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To the Chief Executive Officer

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GOVERNMENT OF SAMOA

File ref:

MINISTRY OF FINANCE

FA'AMATALAGA MA FA'AMAONIGA O FA'AMATALAGA O TUPE A LE MĀLŌ: 2021/2022

O Fa'amatalaga o Tupe a le Mālō e pei ona fa'apipi'iina atu, ua saunia e tusa ai ma aiaiga o le vaega XIV o le *Tūlāfono o Pūlega o Tupe a le Mālō 2001 ma ona Teuteuga i le 2015*.

E tusa ai ma galuega faifaiepa a le Matagaluega o Tupe i lona taumafai i le fa'aleleia o le tulaga o fa'amatalaga tau tupe, ua avea aloa'ia ai Auala Fa'atausi-tusi a le Mālō Fa'avā-o-mālō (IPSAS) e fai ma ta'iala mo le tu'ufa'atasia o lenei Lipoti o le Tala o le Tupe.

O lea ua manatu ai le Matagaluega o Tupe, o Fa'amatalaga o Tupe o le Mālō o Samoa sa tu'uina atu i le Ofisa o Su'e-Tusi Sili e tusa ai ma le Vaega 107 o le *Tūlāfono o Pūlega o Tupe a le Mālō 2001 ma ona Teuteuga i le 2015* ua atoatoa ma sa'o lelei, ma o lo o atagaia lelei ai le tulaga tau tupe a le Mālō i le aso 30 Iuni 2022, atoa ai ma le fa'agaoioiga o galuega a le Mālō mo le tausaga na fa'ai'uina i lea lava aso.

E 'avea ai mā'ua ma sui o le Mālō o Samoa.

Saoleititi Maeva Betham Vaai
Ofisa Sili
Matagaluega o Tupe
31 Ianuari 2024

Olivetti Bentin
Ofisa Sili Lagolago Tausi-Tusi
Matagaluega o Tupe
31 Ianuari 2024)

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AUDIT OFFICE

LIPOTI A LE OFISA SU'ETUSI

Mo Sui Usufono o le Fono Aoao Faitūlāfono o Sāmoa

Ua maē'a ona mātou su'eina Fa'amatalaga Tau Tupe a le Mālō o Samoa mo le 12 māsina na fa'ai'uina i le aso 30 Iuni 2022 e pei ona mana'omia i lalo o le Vaega 97A ma le 98 o le Fa'avae o le Mālō Tuto'atasi o Sāmoa ma aiaiga o lo'o i lalo o le Vaega 29 o le Tūlāfono a le Ofisa Su'etusi 2013, ma le Vaega 107 (1) o le Tūlāfono o le Pulega o Tupe a le Mālō 2001 ma lona Teuteuga 2015. O Fa'amatalaga Tau Tupe e aofia ai:

- Tu'ufa'atasiga o Fa'amatalaga o Tinoitupe Fegāsoloa'i (Fa'amatalaga A)
- Fa'amatalaga Tu'ufa'atasi o le Fa'atusatusaga o Tupe Fa'atatau ma Tupe Aofa'i (Fa'amatalaga E)
- Fa'amatalaga o Tupe Maua ma Tupe Alu (Fa'amatalaga I)
- Fa'amatalaga o Meatōtino ma Noataga (Fa'amatalaga O)
- Fa'amatalaga i Suiga o Tupe Fa'avae ma Tupe Fa'aāgaga (Fa'amatalaga U)
- Fa'amatalaga Au'ilili i Fa'amatalaga o Tala o Tupe a le Malo (Fa'amatalaga F)
- Fa'amatalaga Lagolago (Fa'amatalaga 1 – 18)

Manatu Fa'asu'etusi

I ō mātou manatu, o Fa'amatalaga Tau Tupe a le Mālō o Sāmoa ua:

- Saunia e tusa ai ma Ta'iala Fa'a-Tausi Tusi Fa'avā-o-Mālō,
- Tausisia tu'utu'uga fa'atausitusi ua talia lautele e tusa ai ma mana'oga o le Vaega 107 ma Fa'amatalaga 5 o le Tūlāfono o le Pulega o Tupe a le Mālō 2001 ma lona Teuteuga 2015,
- Fa'aālīa talafetaui lelei le tūlaga Tau Tupe a le Mālō o Sāmoa e pei ona iai le aso 30 Iuni 2022, ma ana fa'atinoga Tau Tupe mo le tausaga e pei ona fa'aiuina i lea aso.

Fa'avae o le Manatu Fa'asu'etusi

Sa fa'agāsolo la mātou su'ega tusi e tusa ai ma aiaiga Fa'asu'etusi Fa'avā-ō-Mālō. O ā matou tiute i lalo o nā ta'iala o lo'o fa'amatalaina atili i le Vaega o Matāfaioi a le Su'etusi i lenei ripoti. Matou te tuto'atasi mai i le Matagaluega o Tupe, e tusa ma aiaiga o le faimeatonu ma le amio taualoa i le suega o tusi o Fa'amatalaga o Tupe a Samoa, ma ua fa'amalieina le matāfaioi e tusa ai ma nei ta'iala.

O se su'ega o tusi e aofia ai le iloiloga fa'asilitofo o mau fa'asu'etusi e fa'asino ma lagolagoina aofa'iga ma folasaga i totonu o Fa'amatalaga Tau Tupe. O se su'ega foi e aofia ai le lauliliuina o faiga fa'avae fa'atausitusi talafeagai sa fa'aogāina ma sa fa'apea ona tūmau le fa'aogāina fa'aauau, le talafetaui o fua fa'aāta ōgaōga ma fa'ai'uga fa'atausitusi na fa'atino, le manino o folasaga o Fa'amatalaga Tau Tupe, ma le fa'ata'atiaga i le aotetele o Fa'amatalaga Tau Tupe.

O le mātou talitonuga ua lava ma talafeagai fa'amaumauga fa'asu'etusi ua mātou mauaina e fa'avae ai o mātou manatu faasu'etusi.

Matāupu Fa'amamāfa

E aunoa ma le suia o mātou manatu fa'asu'etusi, mātou te fia fa'atepa le silasila i ni vaega o lo'o fa'ama'oti i totonu o le Fa'amatalaga F:

- **Fa'aילו 2.3 (e) mo Meatōtino a le Mālō, ma le Fa'amatalaga Lagolago 9.**

O le aofa'i o Meatōtino/Aseta a le Mālō i le Fa'amatalaga O ma le Fa'amatalaga Lagolago 9 e \$772,191,968 Tālā, e lē aofia ai fanua a le Mālō i totonu o le atunu'u. O le mua'i taimi lenei, o fa'amatalaga tau tupe ua fa'aalia ai Meatōtino Fanua o lo'o i lalo o le pulega a le Matāgaluega o Punaoa Faanatura ma le Si'osi'omaga (MNRE) e \$6.26 Piliona Tālā. E tāua le mata'ituina o lenei tulaga e tusa ai ma le Faiga Fa'avae Fa'atausitusi e pei ona mana'omia e le Ta'iala Fa'a-Tausi Tusi Fa'avā-o-Mālō (IPSAS) numera 17 – Meatōtino tau fanua, Nofoaga mo gaosiga, ma Meafaigaluega, lea e



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mana'omia ai le fa'aalia o meatōtino pe a pulea e le Mālō ma lona fa'amoemoe e fa'afaigaluega mo se manuia tau tupe i le lumana'i. E lē gata i lea, o loo fa'agasolo pea ni suiga e tulimata'i ai se auivi mo faiga faavae e pulea ai Fanua a le Mālō. O lenei fuafuaga, o lo'o ta'imua e le Matāgaluega o Punaoa Faanatura ma le Si'osi'omaga (MNRE) fa'atasi ai ma le Fa'alapotopotoga o Eleele Tūma'oti o Samoa (SLC) ma le Fa'alapotopotoga mo Esetete Tausi o Samoa (STEC), o lo'o fa'amoemoe e tu'u fa'atasia uma fanua a le Mālō. O le fa'amoemoe o le fa'ailoa sa'o lea o le tau mo ripoti tau tupe e tusa ai ma mana'oga o le IPSAS 17, lea e fa'amamafa ai le fuaina o tau sa'o mo meatōtino tau fanua, nofoaga mo gaosiga, ma meafaigaluega, fa'apea ai ma le Fa'amatalaga Tau Tupe a le Mālō i tausaga taitasi. O lenei fa'amamafa e le o se fa'ailo lea o se masalo i o matou manatu e tusa ai ma le Fa'amatalaga Tau Tupe atoa a le Mālō.

- **Fa'ailo 2.3 (a) (i) e fa'atatau i Tinoitupe, ma Fa'amatalaga Lagolago 5.**

O tinoitupe sa fa'aaluina mo Fesoasoani a le Mālō mo Ā'oga (OGG) o lo'o aafia i totonu o le Fa'amatalaga E, peita'i e le o gatasi ma le tusi ta'iala o Fesoasoani a le Mālō mo Ā'oga, e tuuina atu paleni tauave o nei fesoasoani i totonu o fa'amaumauga fa'akomepiuta ma le Fa'amatalaga Lagolago 5: Fa'amatalaga o Paleni o Tupe.

- **Fa'ailo 2.4 (o) e fa'atatau i Noataga e ono tula'i mai i le lumana'i, ma Fa'amatalaga Lagolago 13.**

E taula'i la matou vaai i le fa'aaliga e uiga i Noataga e ono tula'i mai i le lumana'i. I la matou su'ega, sa matou iloiloaina le fa'aaliga ma su'esu'eina ni fa'atinoga fa'a-tausi-tusi talafeagai ia o gatasi ma Ta'iala Fa'a-Tausi Tusi Fa'avā-o-Mālō. Sa lē mafai ona matou mauaina ni fa'amaoniga fa'apitoa e uiga i ni fa'amasinoga e ono tula'i mai ma noataga tau tupe. Ae ui i lea, ua matou fa'atino nisi auala o su'egatusi ma ua iloiloaina taumafaiga a le pulega ina ia maua ma faailoa atu fa'amatalaga talafeagai e uiga i nei vaega. E tusa ai ma le matou su'egatusi, o fa'aaliga i fa'amatalaga tau tupe o lo'o tu'uina mai ai se fa'amatalaga talafeagai ma o a'afiaga e ono tutupu mai o nei fa'alavelave e le'o fa'amoemoeina e iai sona a'afiaga tāua i fa'amatalaga tau tupe.

- **Fa'ailo 6 e fa'atatau i Toe fesua'iga o Fa'amaumauga i le piriota ua tuana'i, ma Fa'amatalaga Lagolago 5, 6, 7 ma le 11.**

I le taimi o la matou su'ega, sa tu'uina mai e le Matāgaluega o Tupe ni fa'amaoniga e fa'amaonia ai fa'asa'oga na faia i nisi o paleni o le Fa'amatalaga Tau Tupe a le Mālō ua mae'a ona sueina mo le tausaga fa'ai'uina i le aso 30 Iuni 2021. O nei Fa'asa'oga i Fa'amaumauga i Piriota ua Tuanai e tusa lea ma le \$14,422,853 Tala.

- **Fa'ailo 8 e fa'atatau i Fa'amatalaga o Tupe Alu Fa'afuase'i.**

O lo'o fa'amatalaina ai i se aotelega o tupe fa'aalu i le piriota o le fa'aaliga fa'asalalau o fa'alavelave fa'afuasei. E le'i mafai ona tauaofia le Fono Aoao i lona taimi/masina fa'atulagaina ona o le lē mautū o iuga faale-Palota ma aiaiga o le Faavae, o le mea lea na fa'agaoioia ai le Vaega 105 ma le 106 o le Fa'avae o le Mālō Tuto'atasi o Sāmoa e fa'ataga ai le totogiina o tupe mai le Tusi Tupe a le Malo mo fa'alavelave fa'afuasei i lalo o le Tusi Poloaiga Aloa'ia na sainia e le Ao o le Mālō mo le vaitaimi o le aso 1 Iulai seia pau mai le 30 Setema 2021.

- **Fa'ailo 2.3 (i) (iii) e fa'atatau i Tiute ma Lafoga Tu'ua a le Matāgaluega o Tiute ma Tupe Maua e le'i maua mai.**

Mo le taimi muamua, o le Fa'amatalaga Tau Tupe ua fa'aalia ma fa'ailoa ai paleni o tupe maua a le Lafoga e Totogi i Luga o Tau o Oloa (VAGST) ma le Lāfoga o Tupe Maua (Income Tax). O lenei fa'aalia e tusa ai ma mana'oga o le Ta'iala Fa'a-Tausi Tusi Fa'avā-o-Mālō IPSAS 28—Meafaigaluega Tau Tupe: Fa'aaliga, lea e pulea ai le fa'aalia muamua, fa'atulagaina, ma le fuaina o meatōtino tau tupe, e aafia ai aitalafu. O nei ta'iala e mautinoa ai le fa'amaumauina o aitalafu i lo latou tau talafeagai, ma fa'ailoa ai le tulaga moni tau tupe a le Mālō e tusa ai ma ana aitalafu tuua mai lāfoga. O le aafia ai o nei

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fa'amatalaga e fa'alautele ai le manino i lona aotelega o le fa'amatalaga tau tupe a le Mālō. O lenei fa'amamafa e fa'ailoa ai le tūa o nei fa'aaliga i lona taimi muamua ma e le o se lafoga o se masalo i lona ato'atoa ma le fa'atuatuaina o fa'amatalaga tau tupe.

Isi Matāupu

E aunoa ma le suia o mātou manatu fa'asu'etusi, mātou te fia fa'atepa le silasila i matāupu o lo o l lalo:

- **Fa'amatalaga 11.1.1 (itulau 101 ma le 103) e fa'atatau i Fa'amatalaga o le Fa'agaioiga o Foa'i Fa'ameaalofa mo Polokalame Fa'atino.**

I le taimi o la matou su'ega, matou matauina se paleni fa'asili e fa'atatau i galuega/poloketi ua maea, e tusa lona tau atoa i le \$4,659,430 Tālā. O nei poloketi/galuega o lo o fa'aalia pea i le fa'amaumauga fa'akomepiuta. E ui lā e le o iai se a'afiaga i Fa'amatalaga o Tupe o lenei tausaga. Ae o le a lē paleni ai ma le Fa'amatalaga Lagolago 5: Faamatalaga o Paleni o Tinoitupe. O poloketi o loo fesiliga e aofia ai:

- 2051 Polokalame mo le Una'ia o Atina'e Tau Fa'atoaga - \$1,644,094 Tālā (ua faamae'a i le 2019)
- 0403 Polokalame mo le Fa'aleleia o Fa'atoaga mai A'afiaga mai le Afā o Eveni - \$743,728 Tala (ua faamae'a i le 2018)
- 0351 Vaega o Tupe (PFM) - \$2,271,608 Tala (ua faamae'a i le 2015)

- **A'afiaga o le fa'ama'i o le Koviti-19**

I le vaitaimi tau tupe fa'ai'u i le aso 30 Iuni 2022, sa tumau pea Samoa i lalo o a'afiaga o le fa'ama'i o le Koviti-19. Sa fa'atulaga aloa'ia se Vavao Fa'aleatunuu i le ogatotonu o Mati 2022, ina ua mae'a ona fa'amaonia nisi o latou ua a'afia. O le a'afiaga tau tupe na fa'aalia i le fa'atinoina o galuega tau tupe ma a'afia ai nisi o polokalame a le Mālō, e pei ona fa'aalia i Fa'amatalaga 1.1 ma 2.1 se'ia oo i le 2.23. O nei a'afiaga o lo o fa'aalia fo'i i le Fa'ailo 1.4 e fa'atatau i le A'afiaga o le fa'ama'i pipisi o le Koviti-19.

Matāfaioi a le Mālō

O le Vaega 107(1), o le Tūlāfono o le Pulega o Tupe a le Mālō 2001 ma lona Teuteuga 2015, e mana'omia ai le Failautusi o Tupe ina ia saunia ma tu'uina i le Ofisa Su'etusi, i le vave e mafai ai, peitai ia lē sili atu ma le fa (4) māsina ina ua ma'e'a le tausaga fa'a-lē-tupe, le Fa'amatalaga Tau Tupe mo le tausaga i le fa'atulāgaga e pei ona fa'ata'atia atu i le Fa'amatalaga 5, o le Tūlāfono o le Pulega o Tupe a le Mālō 2001 ma lona Teuteuga 2015.

O le Vaega 107(2), o le Tūlāfono o le Pulega o Tupe a le Mālō 2001 ma lona Teuteuga 2015, o lo o fa'a'e'e ai i le Failautusi o Tupe le matāfaioi e saunia ai Fa'amatalaga Tau Tupe tusa ai ma mana'oga o le Tūlāfono o le Pulega o Tupe a le Mālō 2001 ma lona Teuteuga 2015 ma isi tūlāfono talafeagai, fa'apea ai ma le saunia o Fa'amatalaga Tau Tupe e tonu ma sa'o e pei ona fa'ata'atia mai i le Tūlāfono o le Pulega o Tupe a le Malo 2001 ma lona Teuteuga 2015 ma isi tulafono talafeagai.

Matāfaioi a le Su'etusi

O le Vaega 107(2) o le Tūlāfono o le Pulega o Tupe a le Mālō 2001 ma lona Teuteuga 2015 e mana'omia ai le Pule ma Su'etusi Sili e su'eina Fa'amatalaga Tau Tupe na tu'uina atu e le Mālō, ma aumai ai se ripoti tusitusia e fa'aali mai ai se manatu tūto'atasi i luga o Fa'amatalaga Tau Tupe, e fa'avae i luga o le lātou su'ega e tusa ai ma mana'oga o le Vaega 107(2) (a), (b) ma le (c) o le Tūlāfono o Pulega o Tupe a le Mālō 2001 ma lona Teuteuga 2015.

Ua ma'e'a ona mātou fa'ailoa i le Matāgaluega o Tupe ma fa'atalatalanoa nisi o tulaga e uiga i le mātou galuega fa'as'uetusi atoa ai ma matāupu ōgaōga i fa'aletonu i puipuiga fa'alotoifale sa maitauina i le fa'atinoga o la mātou su'esu'ega.

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O lā mātou galuega fa'asu'etusi sa fa'amae'aina i le aso 31 Ianuari 2024 ma o le aso foi lea e tu'uina atu ai o mātou manatu fa'asu'etusi. O lea aso ua sili atu ma aiaiga o lo o i lalo o le Vaega 107(2)(o) o le Tūlāfono o Pulega o Tupe a le Mālō 2001 e ao ona tu'uina atu ai lā mātou ripoti i luga o Fa'amatalaga Tau Tupe a le Mālō ina ia le sili atu ma le ono (6) māsina mai le aso na fa'ai'uina ai le tausaga fa'a-lē-tupe. O lona mafuaaga ona o lu'itau sa fa'atuai ai ona tu'uina mai o fa'amaumauga e fa'amaonia ai ma lagolago ai le muai fa'aalia lea o - Fanua a le Mālō ma Aitalafu Tu'ua mai Lafoga mai le Matāgaluega o Tupe.

Apia, Samoa
31 Ianuari 2024

Vaofusi Terence Su'a
SUI PULE MA SU'ETUSI SILI



FA'ASINOMAGA

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FA'ASINOMAGA

FA'APUTUGĀTUPE A LE MATĀGALUEGA O TUPE

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MALO O SAMOA

FA'AMATALAGA A

TU'UFA'ATASIGA O FA'AMATALAGA O TINOITUPE FEGĀSOLOA'I A LE MALO O SAMOA

mo le tausaga fa'a-le-tupe na fa'ai'uina 30 Iuni 2022

	2022		2021
	\$ 000	\$ 000	\$ 000
<i>Fa'amatalaga</i>	Tupe Maua ma Tupe Alu a le Malo	Tupe Maua ma Tupe Alu i Isi Vaega (Third Party Controlled)	
Tinoitupe Fegasoloo'i mai i Galuega Fa'atino			
Tinoitupe na Maua mai i			
Tupe Maua mai Lāfoga	546,333	0	531,043
Isi Tupe Maua e lē o ni Lāfoga	77,082	0	82,701
Fesoasoani mo Galuega Fa'atino a le Mālō - Totonu o le Atunu'u	15,000	0	16,275
Fesoasoani mo Galuega Fa'atino a le Mālō - Atunu'u i Fafo	201,385	28,423	192,695
Tupe Mamā mai i Sea 'Ūmia	12,519	0	29,509
Isi Tupe Maua	5,710	0	5,423
Aofa'iga o Tinoitupe na Maua mai i Galuega Fa'atino	858,029	28,423	857,646
Tinoitupe na Fa'aalu i			
Totogi o Tagata Faigaluega	278,644	0	267,410
Fa'atauga o 'Oloa ma 'Au'aunaga Lautele	186,273	0	179,760
Fesoasoani i Fa'alāpotopotoga a le Mālō	180,009	0	155,170
Fesoasoani i Tagata Lautele	4,298	0	6,268
Noataga mo le Atunu'u Lautele (fa'agaioiga)	8,000	0	8,825
Totogiina o 'Aitālafu	11,947	0	8,791
Isi Tupe Alu Fa'aletūlāfono	51,208	0	63,377
Galuega e 'avea ai ma sui o le Mālō	41,973	0	54,163
Inisua na Totogiina i le Tausaga (Premiums)	0	0	20
Isi Tupe Fa'aalu	2,763	0	204
Aofa'iga o Tinoitupe na Fa'aalu i Galuega Fa'atino	765,115	0	743,989
Aofa'iga o Tinoitupe Fegasoloo'i Mamā mai i Galuega Fa'atino	92,914	28,423	113,657
Tinoitupe Fegasoloo'i mai i le Fa'afaigaluegaina o Tupe			
Tinoitupe na Maua mai i			
Tupe Maua mai i Tupe Teu Fa'afaigaluega	2,730	0	3,829
Fa'atauga o 'Āseta	293	0	1,037
Isi	14	0	8
Aofa'iga o Tinoitupe na Maua mai i le Fa'afaigaluegaina o Tupe	3,037	0	4,874
Tinoitupe na Fa'aalu i			
Tupe Fa'aalu i Meatōtino	35,681	(28,423)	44,826
Tupe Tului i Tupe Fa'avae	7,000	0	9,033
Aofa'iga o Tupe na Fa'aalu i le Fa'afaigaluegaina o Tupe	42,681	(28,423)	53,859
Aofa'iga o Tinoitupe Fegasoloo'i Mamā mai i le Fa'afaigaluegaina o Tupe	(39,644)	(28,423)	(48,985)
Tinoitupe Fegasoloo'i mai i Fa'atupega o Galuega Fa'atino			
Tinoitupe na Maua mai i			
Toe totogiina mai o Fa'a'unekātupē	2,678	0	3,750
Aofa'iga o Tupe na Maua mai i Fa'atupega o Galuega Fa'atino	2,678	0	3,750
Tinoitupe na Fa'aalu i			
Totogiina o Fa'a'unekātupē	55,650	0	30,088
Aofa'iga o Tupe na Fa'aalu i Fa'atupega o Galuega Fa'atino	55,650	0	30,088
Aofa'iga o Tinoitupe Fegasoloo'i Mamā mai i Fa'atupega o Galuega Fa'atino	(52,973)	0	(26,338)
PALENI MAMĀ SI'ITIA/(FA'AITITIA) O TINOITUPE	297	0	38,334
TINOITUPE I LE 'AMATAGA O LE TAUSAGA	259,807	0	227,789
TOE FESUIA'IGA O PALENI O PIPIOTA UA TE'A	(1,271)	0	5
A'AFIAGA O LE FESUIA'IGA O TINOITUPE MAI I FAFO	3,925	0	(6,322)
TINOITUPE I LE FA'AI'UGA O LE TAUSAGA	262,758	0	259,807

MALO O SAMOA

FA'AMATALAGA E

FA'AMATALAGA TU'UFA'ATASI O LE FA'ATUSATUSAGA O TUPE FA'ATATAU MA TUPE AOFA'I MO LE MĀLŌ O SAMOA

mo le tausaga fa'a-le-tupe na fa'ai'uina 30 Iuni 2022

TUPE MAUA MA TUPE FA'AALU A MATĀGALUEGA FA'AVASEGAINA

I LE AOTELEGA O LE TALA FA'ATATAU O TUPE

				2022		2021	
	<i>Fa'amatalaga</i>	Tala Fa'atatau Muamua ¹ \$ '000	Tala Fa'atatau Mulimuli ² \$ '000	Aofa'i \$ '000	Ese'esega o le Tala Fa'atatau Mulimuli ma le Aofa'i \$ '000	Aofa'i \$ '000	Ese'esega o le Aofa'i 2022 ma le 2021 \$ '000
TUPE MAUA							
Tupe Maua Māsani ³	1.1	635,147	631,187	650,371	(19,184)	660,915	(10,545)
Tupe Fa'ameaalofa mai Fafo ⁴	1.2	241,215	275,954	200,275	75,679	191,529	8,746
Aofa'i Tupe Maua & Tupe Fa'ameaalofa mai Fafo		876,362	907,141	850,646	56,495	852,444	(1,799)
Tō'ese							
TUPE ALU I LE TAIMI NEI							
Tupe Alu Fa'a-le-Tūlāfono ⁵	3	109,571	111,173	101,933	9,239	80,404	21,529
Polokalame o Tupe Alu ⁵⁺⁸	1.1	700,213	717,198	638,419	78,779	628,026	10,393
Tupe Alu lē Fuafuaina ⁸	4	21,006	17,824	14,347	3,477	6,629	7,717
Aofa'i o Tupe Alu Taimi Nei		830,790	846,194	754,699	91,495	715,059	39,639
Tō'ese							
TUPE ALU I ATINA'E							
Tupe Alu i Atina'e Fa'atupeina mai Fa'a'unekātūpe ⁶	1.3	2,194	2,194	3,524	(1,331)	1,176	2,348
Tupe Alu i Atina'e Fa'atupeina i Tupe Fa'ameaalofa ⁶⁺⁷	1.2	149,596	159,499	51,262	108,237	79,619	(28,358)
Aofa'i Tupe Alu i Atina'e		151,790	161,692	54,786	106,906	80,795	(26,009)
Fa'asiliga/(Fa'aitiitia) o Tupe Alu i Tupe Maua Fa'atupeina e:		(106,219)	(100,745)	41,161	(141,906)	56,590	(15,429)
Fa'a'unekātūpe mamā e fa'atupe ai galuega tau atina'e	1.3	2,194	2,194	0	2,194	1,324	(1,324)
Fa'a'unekātūpe mamā e fa'atupe ai galuega tau atina'e		2,194	2,194	0	2,194	1,324	(1,324)
Tinoitupe (Tupe Pa'ū)/Tupe Fa'asili		(104,025)	(98,551)	41,161	(139,713)	57,914	(16,754)

MALO O SAMOA

FA'AMATALAGA E

FA'AMATALAGA TU'UFA'ATASI O LE FA'ATUSATUSAGA O TUPE FA'ATATAU MA TUPE AOFA'I MO LE MĀLŌ O SAMOA

mo le tausaga fa'a-le-tupe na fa'ai'uina 30 Iuni 2022

Fa'amatalaga

- 1 Tala Fa'atatau Muamua - o pāleni o lo'o i luga o lenei Fa'amatalaga e tusa ai ma le Tusi o le Tala Fa'atatau Autū o Tupe Maua ma Tupe Totogi a le Mālō o Samoa
- 2 Tala Fa'atatau Mulimuli - pāleni e tusa ai ma le Tala Fa'atatau Mulimuli (o lo'o aofia ai le Tala Fa'atatau Fa'aopopo Muamuama le fetu'una'iga o pāleni o le tala fa'atatau o tupe a Matāgaluega) o lo'o i Fa'amaumauga Fa'akomepiuta a le Mālō.
- 3 Tupe Maua Masani = O le Paleni Aofa'i o Tupe Maua o lo'o lipotiina e \$650,363,549 e lē o aofia ai le Fesoasoani Tu'usa'o i le Tala Fa'atatau o Tupe na maua mai e \$147,201,412 ona o lo'o lipotiina i lalo o Tupe Fa'ameaalofa mai Fafo (taga'i ile Fa'amatalaga 2 i luga) ina ia faitauina fa'atasi ma lona Tala Fa'atatau e \$115,741,703. E fa'apena foi le tulaga i Paleni o Tala Fa'atatau.

	Tala Fa'atatau Muamua	Tala Fa'atatau Mulimuli	Aofa'i na Maua Mai
Tupe Maua Masani (Aotelega o le Tala Fa'atatau o Tupe)	635,147,203	631,186,533	650,370,586
Fesoasoani Tu'usa'o i le Tala Fa'atatau o Tupe	81,334,565	115,741,703	147,201,412
Tupe Maua Masani (Fa'amatalaga 1.1)	716,481,768	746,928,236	797,571,997

- 4 Tupe Fa'ameaalofa mai Fafo = O le aofa'iga o Tala Fa'atatau mo Tupe Fa'ameaalofa mai Fafo e \$241,215,049 o lo'o aofia ai le Fesoasoani Tu'usa'o i le Tala Fa'atatau e \$81,334,565 o lo'o lipotiina i lalo o le Tala Fa'atatau mo Tupe Fa'ameaalofa mai Fafo a le Matāgaluega o Tupe i lalo ole Fa'amatalaga 1.1 ma le Fa'amatalaga 2.9 ma e lē o aofia i lalo o le Fa'amatalaga 1.2. E fa'apena foi le tulaga i le Tala Fa'atatau Mulimuli ma le Paleni Aofa'i na maua mai.

	Tala Fa'atatau Muamua	Tala Fa'atatau Mulimuli	Aofa'i na Maua Mai
Tupe Fa'ameaalofa mai Fafo (Aotelega o le Tala Fa'atatau o Tupe)	241,215,049	275,954,406	200,275,042
Fesoasoani Tu'usa'o i le Tala Fa'atatau o Tupe	81,334,565	115,741,703	147,201,412
Fa'alāpotopotoga Tūma'oti a le Mālō	159,880,484	160,212,703	53,073,630
Tupe Fa'ameaalofa mai Fafo (Fa'amatalaga 1.2)	149,119,531	149,451,750	53,073,630

- 5 E iai tulafono e aiaia ai le Tala Fa'atatau o Tupe e le fa'atagaina ai le fa'aogaina mai o vaegatupe o totoe i isi galuega fa'atino a le Matagaluega mo galuega fa'atino ua uma a latou vaegatupe na fa'aaoga, seiloga e oo i le taimi e faatino ai ia le Tala Fa'atatau Fa'aopopo o Tupe. O vaegatupe fa'aopopo e masani lava ona fa'atalosagaina mai e matagaluega, e mo le fa'atupeina lea o ni galuega fa'atino fou aemaise lava ile vaega o Galuega Fa'atino Tu'uina Atu e Isi Vaega o lo'o mana'omia ai ni vaegatupe fa'aopopo tusa lava pe o lo'o totoe ni vaegatupe i isi Galuega Fa'atino a Matagaluega/Galuega Fa'atino Tu'uina Atu e Isi Vaega. E mana'omia lava le Tala Fa'atatau Fa'aopopo o Tupe ma e 'ese'ese le aiaiga o le tulafono i luga o nei fa'amatalaga tau tupe 'ese'ese (Galuega Fa'atino a le Matagaluega, Galuega Fa'atino Tu'uina Atu e Isi Vaega, Galuega e Avea ai ma Sui o le Malo).

- 6 O le Tala Fa'atatau mo Tupe Alu i Atina'e e pei ona atagia atu i le Aotelega o Tupe Fa'atatau i luga o lo'o aofia ai Matāgaluega ma Fa'alāpotopotoga Tūma'oti a le Mālō o lo'o au'ilili'ili atu i lalo:-

Tala Fa'atatau mo Tupe Alu i Atina'e e Fa'atupeina mai Fa'a'unekātūpe

Matāgaluega	2,193,766
Fa'alāpotopotoga Tūma'oti a le Mālō	0
	2,193,766

Tala Fa'atatau mo Tupe Alu i Atina'e e Fa'atupeina mai i Tupe Fa'ameaalofa

Matāgaluega	138,835,083
Fa'alāpotopotoga Tūma'oti a le Mālō	10,760,953
	149,596,036

- 7 Sa iai tupe totogi tu'usa'o e pa'aga i pisinisi i poloketi o lo'o i lalo. O lo'o lipotiina foi i fa'amatalaga pito i lalo i le Fa'amatalaga 11.1:-

Poloketi mo atina'ega o Uafu i Samoa	310,318
Poloketi mo le Fa'aleleia o le Saogalemu ma le Puipuga o le Uafu i Apia (ESSAP)	27,030,719
Poloketi mo le Faaleleiga o Auala	1,082,309
	28,423,346

- 8 O le aofa'iga e \$18,676,328.52 o vaegatupe na le'i fa'aogaina sa tu'uina atu paleni i totonu o Teugatupe Fa'apitoa o lo'o lipotiina i lalo o le Fa'amatalaga 12 mo le tausaga fa'a-le-tupe 21/22. O lo'o fa'amatalaina au'ilili'iliina atu foi i fa'amatalaga pito i lalo o Fa'amatalaga 2 ma le 4 a matagaluega.

Polokalame o Tupe Alu	17,929,863
Tupe Alu lē Fuafuaina	746,465
	18,676,329

MALO O SAMOA

FA'AMATALAGA I

FA'AMATALAGA O TUPE MAUA MA TUPE ALU FA'APUTUGA TUPE A LE MĀLŌ TŪTOTONU O SAMOA *mo le tausaga fa'a-le-tupe na fa'ai'uina 30 Iuni 2022*

	Fa'amatalaga	2022 Aofa'i \$'000	2021 Aofa'i \$'000
Tupe Maua			
Tupe Maua mai Galuega Fa'atino			
Tupe Maua Mai i Lāfoga		546,402	531,290
Isi Tupe Maua e lē o ni Lāfoga		76,601	81,475
Fesoasoani mo Galuega Fa'atino a le Mālō - Totonu o le Atunu'u		15,000	16,275
Fesoasoani mo Galuega Fa'atino a le Mālō - Atunu'u i Fafo ma Fa'alapotopotoga Fa'avā-o-mālō		201,593	192,678
Tupe Mamā mai i Sea 'Ūmia (Dividends)		12,519	29,509
Isi Tupe Maua		13,354	3,297
Aofa'iga o Tupe Maua mai Galuega Fa'atino		865,469	854,524
 Tupe Maua mai i le Fa'afaigaluegaina o Tupe			
Tupe Maua Mai Tupe Teu Fa'afaigaluega		458	718
Tupe Tului maua mai		2,291	3,119
Isi Tupe Maua		293	1,037
Aofa'iga o Tupe Maua mai i le Fa'afaigaluegaina o Tupe		3,043	4,874
Aofa'iga o Tupe Maua		868,512	859,398
Tupe Alu			
Tupe Alu i Galuega Fa'atino			
Totogi ma Fa'amanuiaga o Tagata Faigaluega		282,424	268,486
Fa'atauga o 'Oloa ma 'Au'aunaga Lautele (fa'agaioiga)		201,418	178,992
Fesoasoani i Fa'alāpotopotoga a le Mālō		180,009	155,153
Fesoasoani i Tagata Lautele		4,298	6,268
Noataga mo Nu'u ma Alalafaga		8,000	8,825
Galuega e 'avea ai ma sui o le Mālō		41,973	54,163
Lāfoga Fa'aopoopo i Luga o Tau o 'Oloa ma 'Au'aunaga (VAGST)		42,926	52,295
Tupe Totogi mo Inisua i Totonu o le Tausaga (Premiums)		(181)	161
Isi Tupe Alu		12,485	11,335
Tupe Tului i le Totogiina o Nonōgātupe		10,648	6,695
Tupe Alu i Meatōtino		42,681	53,859
Aofa'iga o Tupe Alu		826,682	796,232
Fa'asili/(Pa'ū) mo le tausaga	U	41,830	63,166
Fa'apaleniina o le Fa'asili/(Pa'ū) i le Aofa'iga o Tinoitupe Fegāsoloa'i Mamā mai i Galuega Fa'atino			
Fetu'una'iga o Galuega e ese mai i Galuega Fa'atino			
Tupe Tului Maua Mai		(3,043)	(4,874)
Tupe Fa'aalu i Meatōtino		42,681	53,859
A'afiaga o le Fesuia'iga o Tinoitupe mai Fafo		(6,834)	4,603
Tupe Maua ma Tupe Alu e lē o a'afia ai ni tinoitupe			
(Si'itia)/Fa'aititia le pāleni o Tupe e le'i totogiina mai		(14,533)	3,624
Si'itia/(Fa'aititia) le pāleni o Tupe e le'i totogiina atu		32,813	(1,553)
Aofa'iga o Tinoitupe Fegāsoloa'i Mamā mai i Galuega Fa'atino	A	92,914	113,657

MALO O SAMOA

FA'AMATALAGA O

FA'AMATALAGA O MEATŌTINO MA NOATAGA A LE MĀLŌ TŪTOTONU O SAMOA

i le aso 30 Iuni 2022

	Fa'amatalaga	2022 \$'000	2021 \$'000
<u>MEATŌTINO</u>			
MEATŌTINO I LE TAUSAGA NEI			
Pāleni o Tinoitupe	5, 16, 18	306,392	277,558
Tupe e Maua Mai			
Tupe e Maua Mai Tupe Mamā mai Sea 'Umia (Dividends)	6	17,197	22,516
Tupe e Aoina Mai e Matāgaluega a le Mālō	6	9,534	11,954
Tupe e Aoina Mai i Tiute Tu'ua	6	68,726	39,857
Tupe e Aoina Mai mo le Fa'amaoniga o 'Aitālafu	6	8,138	5,233
Isi Tupe e Maua Mai	6	443	605
Aofa'iga o Meatōtino i le Tausaga Nei		104,037	80,165
MEATŌTINO I LE AOFA'IGA MAI TAUSAGA UA TE'A			
Tupe e Maua Mai			
Pāleni o Noataga- Nonō Atu e le Mālō	6	176,573	174,470
Tupe Teu Fa'afaigaluega			
Fa'alāpotopotoga Tūma'oti Fa'a-le-Mālō	7	966,700	985,838
Fa'alāpotopotoga Mo le Lumana'i Manuia	7	97,336	83,678
Fa'alāpotopotoga Tūto'atasi a le Mālō	7	12,240	20,998
Fa'alāpotopotoga Lautele (Mutual Bodies)	7	223,264	207,720
Isi Fa'alāpotopotoga	7	1,595	1,595
Saofaga i Fa'aputuga-Tupe Fa'aagaga mo le Totogiina o 'Aitalafu	17	57,498	52,408
Saofaga i Tupe Fa'avae - Fa'alāpotopotoga tau Tupe Fa'avā-o-Mālō	8	13,139	10,049
Meatōtino Tūmau	9	772,192	785,314
Aofa'iga o Meatōtino i le Aofa'iga mai Tausaga ua Te'a		2,320,536	2,322,071
AOFA'IGA O MEATŌTINO		2,730,965	2,679,794
<u>NOATAGA</u>			
NONŌGĀTUPE I LE TAUSAGA NEI			
Aitālafu i Faletupe	5	43,634	17,752
Fa'a'unekātupe Fa'a-Vaitaimi	10	84,755	74,457
Tupe e Totogi Atu			
Teugatupe Fa'apitoa	12	55,414	104,098
Aitalafu Totogi 'Ese'ese	12	3,990	3,709
Aofa'iga o Nonōgātupe i le Tausaga Nei		187,793	200,015
NONŌGĀTUPE I LE AOFA'IGA MAI I TAUSAGA UA TE'A			
Fa'a'unekātupe Fa'a-Vaitaimi	10	864,694	929,935
Tupe e Totogi Atu			
Lisi	12	57,512	42,581
Aofa'iga o Nonōgātupe i le Aofa'iga mai i Tausaga ua Te'a		922,205	972,517
AOFA'IGA O NOATAGA		1,109,999	1,172,531
ESE'ESEGA O MEATOTINO/(NOATAGA)	U	1,620,966	1,507,263
TUPE FA'AVAE MA TUPE FA'AAGAGA	U	1,620,966	1,507,263

MALO O SAMOA

FA'AMATALAGA U

FA'AMATALAGA I SUIGA I TUPE FA'AVAE MA TUPE FA'AAGAGA MO LE MĀLŌ TŪTOTONU O SAMOA

i le aso 30 Iuni 2022

	<i>Fa'amatalaga</i>	2022	2021
		\$'000	\$'000
Pāleni Amata iā Iūlai 1, 2021		1,507,263	1,145,273
Suiga i Tupe Fa'avae ma Tupe Fa'aagaga i totonu o le Tausaga Fa'a-le-Tupe			
Fa'asili/(Pa'ū) mo le tausaga	I	41,830	63,166
Toe Fetu'una'iga o Pāleni Aofa'i o Tupe Teu Fa'afaigaluega	7	217,160	295,250
Toe Fetu'una'iga o Pāleni Aofa'i o Tupe e Maua Mai	6	(225,498)	700,626
Toe Fetu'una'iga o Pāleni Aofa'i o Tiute Tu'ua a le Matagaluega o Tiute ma Tupe Maua	6	28,870	(4,893)
Toe Fetu'una'iga o Pāleni Aofa'i o le Fesuia'iga o Tupe i Fafo	10	(1,731)	(18,633)
Toe Fetu'una'iga o Pāleni Aofa'i o Meatōtino Tūmau	9	(13,122)	60,214
Toe Fetu'una'iga o Pāleni Aofa'i o Teugatupe Fa'apitoa	12	44,975	28,412
Toe Fetu'una'iga o Pāleni Aofa'i o Lisi e Totogi Atu	12	(15,463)	(8,209)
Tupe Maua mai i Fa'a'unegatupe i Atunu'u i Fafo	10	1,024	(5,555)
Tusi mo Fuafuaga Fa'apitoa ua Tapunia	12	24,532	4,234
Aitalafu ua Tusi Esea	6	810	(29)
Toe Fetu'una'iga o Pāleni ua Te'a - Tiute Tu'ua a le Matagaluega o Tiute ma Tupe Maua	6	0	34,964
Toe Fetu'una'iga o Pāleni ua Te'a - Isi		10,315	(787,556)
Tupe Fa'avae ma Tupe Fa'aagaga a le Mālō o Samoa, Pāleni iā Iuni 30, 2022	O	1,620,966	1,507,263

FA'AMATALAGA AU'ILI'ILI I FA'AMATALAGA O TALA O TUPE A LE MĀLŌ

mo le tausaga fa'a-le-tupe na fa'qi'uina 30 Iuni 2022

FA'AMATALAGA 1. FA'AMATALAGA O FAIGA FA'AVAE 'AUTŪ O FA'AMATALAGA TAU TUPE

1.1 Aotelega o Fa'amatalaga tau Tupe

O nei Fa'amatalaga o Tupe a le Mālō o lo'o fa'aalia ai gaioiga fai ma pāleni tau tupe a Matāgaluega ma 'Ōfisa uma a le Mālō o Samoa, e pei ona mana'omia le fa'aailoa atu e tusa ai ma aiaiga o le Tūlāfono o Pūlega o Tupe a le Mālō 2001 ma Teuteuga i le 2015.

O le Tala o Tupe a le Mālō e iloiloia i tausaga fa'a-le-tupe ta'itasi ina ia mulimulita'ia ta'iala ma aiaiga fa'a-tausitusi fa'avā-o-mālō Vaega I (Fa'alauloaga Fa'a-le-tūlāfono). Mo le Tala o le Tupe a le Mālō 2022, o Fa'amatalaga lagolago, 6 i le 18, sa toe fetu'una'i ma faia iai ni suiga ina ia fa'aleleia atili ai le tulaga manino ma le mulimulita'ia o aiaiga fa'atausitusi Vaega II (Fa'alauloaga Fautuaina).

E tusa ai ma le Tūlāfono o Pūlega o Tupe a le Mālō 2001, o nei Fa'amatalaga o Tala o Tupe o lo'o fa'aalia ai gaioiga fai ma pāleni tu'ufa'atasi o fa'aputuga tupe a le Matāgaluega o Tupe, Vaegatupe mo Atina'e a le Mālō, Fa'aputugatupe Fa'aagaga mo Fa'a'unekatupe ma Fa'aputugatupe mo Inisiua. O nei Fa'amatalaga o Tupe tu'ufa'atasi sa saunia e tusa ai ma Ta'iala fa'a-Tausi Tusi fa'avā-o-mālō mo Tupe a le Mālō.

O nei fa'amatalaga tau tupe e lē o fa'amoemoe e fa'aailoa 'ato'atoa ai gaioiga fa'atino ma tulaga tau tupe a le Mālō. O gaioiga fa'atino a le Mālō o lo'o fa'alauteleina e aofia ai galuega fa'atino a fa'alāpotopotoga tūma'oti a le Mālō. O le fa'agaioiga tau tupe ma fa'amatalaga tau tupe a nei Fa'alāpotopotoga a le Malo ma Tupe Teu Fa'aifalagalega a le Malo i Isi Fa'alāpotopotoga e lē o tu'u fa'atasia i totonu o nei Fa'amatalaga o Tala o Tupe ae o lo'o lipotiina i lalo o le Fa'amatalaga U ma le Fa'amatalaga 7 o ni Tupe Teu Fa'aifalagalega a le Malo. O nei tupe teu fa'aifalagalega o lo'o lipotia i le fua o paleni mamā.

1.2 Aiaiga Fa'a-le-Tūlāfono

O nei fa'amatalaga o Tala o Tupe o lo'o aiaia i le Vaega XIV, Vaega 107 o le Tūlāfono o Pūlega o Tupe a le Mālō 2001 ma sa saunia e tusa ai ma le Fa'amatalaga 5 o le Tulafono o Pūlega o Tupe a le Mālō 2001 ma ona Teuteuga i le 2015.

1.3 Aiaiga o Fa'amatalaga Fa'a-Tausitusi

O Fa'amatalaga o Tala o Tupe a le Mālō e aofia ai le Fa'amatalaga Tu'ufa'atasi o Tinoitupe Fegasolola'i (Fa'amatalaga A) ma Fa'amatalaga Tu'ufa'atasi o le Fa'atusatusaga o Tupe Fa'ataua ma Tupe Aofa'i (Fa'amatalaga E) sa saunia e tusa ai ma aiaiga ma Tūlāfono Fa'atausi-Tusi Fa'avā-o-mālō o Tinoitupe. O le Fa'amatalaga mo Tupe Maua ma Tupe Fa'aalu (Fa'amatalaga I), Fa'amatalaga o Meatotino ma Noataga (Fa'amatalaga O) ma le Fa'amatalaga o Suiga i Tupe Fa'avae (Fa'amatalaga U) sa saunia o se vaega o fa'amatalaga mana'omia i lalo o aiaiga ma Tulafono Fa'atausi-Tusi Fa'ava-o-Malo o Tinoitupe. O fa'amatalaga fa'aopoopo i totonu o le tala o le tupe e taua mo le malamalama i fa'amatalaga o tupe ma e tatau ona faitauina fa'atasi ma nei fa'amatalaga o tupe muamua. O lea la, o Fa'amatalaga 1 e o'o i le Fa'amatalaga 5 sa tu'ufa'atasia e fa'aogaina ai fuainumera ua na o tupe lava mai i le Fa'amaumauga o tinoitupe alu ma tupe maua (Cash Ledger) a le Malo; Fa'amatalaga 6 e o'o i le 18 na tu'ufa'atasia e fa'aogaina ai fuainumera uma mai i le Fa'amaumauga o gaioiga tau tupe uma (General Ledger) a le Malo.

O le 'auala o le fuataga o lo'o fa'aogaina; o le tau lea na fa'atauina mai ai, se'i vaganā lava ua toe tā'ua fa'apitoa. O pāleni o Saofaga i Tupe Fa'avae ma Noataga i tupe i fa'o (Fa'amatalaga 8), Fa'aunekatupe Fa'a-vaitaimi (Fa'amatalaga 10) ma Fa'amatalaga o Noataga e Ono Tula'i Mai (Fa'amatalaga 13) o lo'o fa'aliliuina i le tālā a Samoa i le fua o le aso o lo'o lipotia ai nei fa'amatalaga (30 Iuni 2022) e pei ona fa'atunuina e Tūlāfono Fa'a-Tausi Tusi Fa'avā-o-mālō.

O Fa'amatalaga o Tala o Tupe sa saunia i luga o alagāfua o galuega o lo'o fa'aauau pea ma sa apalai i se tulaga tumau faiga fa'avae fa'atausitusi i totonu o le piriota o lo'o iai lenei lipoti.

O Fa'amatalaga o Tala o Tupe o lo'o tu'uina atu i le Tālā a Samoa ma o lo'o lipotiina fa'a'atoatoa fuainumera e tusa ma le afe Tālā, se'i vagana ua iai se isi ona fa'amatalaga e ese ai.

1.4 A'afiaga o le fa'ama'i pipisi o le KOVITI-19

O a'afiaga taua o le fa'ama'i pipisi o le KOVITI-19 i luga o le tulaga tautupe a le malo na fa'aauau ona fa'alavelavea ai gaioiga o le tamaoaiga e le gata i galuega a le malo ae fa'apena foi i vaega o pisinisi tumaoti ma o lo'o atagia i taunuuga tau tupe a le malo mo le tausaga fa'aletupe 2021/2022.

FA'AMATALAGA 2. FA'AMATALAGA O FAIGA FA'AVAE 'AUTŪ O FA'AMATALAGA TAU TUPE

2.1 Piriota o le Lipoti

O le piriota o lo'o lipotia mo le Tala o le Tupe a le Mālō o Samoa, o le Tausaga Fa'a-le-Tupe e 'āmata mai i le aso 1 Iulai 2021 se'ia o'o i le 30 Iuni 2022.

O fa'atusatusaga o fuainumera ua toe fetu'una'i pe 'a talafegai, ina ia ōgatasi ma le suiga fou i le Fa'amatalaga o Tupe ma le suiga i nisi o Galuega Fa'atino a Matāgaluega. E fa'atinoina lava ma le fa'aeteete le fa'amatalaina o suiga o gaioiga i le vaitaimi e lipotia ai ona o ni suiga ma tupe fa'atatau i Galuega Fa'atino.

2.2 Tupe Maua ma Tupe Fa'aalu

O tupe maua o lo'o fa'amauiina i le aso na mauaina ai nei tinoitupe. O tupe fa'aalu o lo'o fa'amauiina i le taimi na fa'atagaina ai e le Matāgaluega o Tupe lona fa'amatu'uina atu.

MALO O SAMOA

FA'AMATALAGA F

FA'AMATALAGA AU'ILI'ILI I FA'AMATALAGA O TALA O TUPE A LE MĀLŌ

mo le tausaga fa'a-le-tupe na fa'ai'uina 30 Iuni 2022

2.3 Meatōtino/Aseta

(a) Tinoitupe

O le 'auga o Fa'amatalaga o Pāleni o Tinoitupe (Fa'amatalaga 5), o tinoitupe e aofia ai tinoitupe o lo'o iai ma tinoitupe o lo'o 'umia i faletupe, paleni mamā o tupe fa'a'aitālafu i faletupe ma tupe teu fa'avaitaimi pupu'u. O le 'auga o le fa'amatalaga tu'ufatasia o tupe fegāsoloa'i, o tinoitupe ma tinoitupe tutusa e aofia ai tinoitupe ma tupe teu fa'a-vaitaimi pupu'u ma pāleni mamā o tupe fa'a'aitālafu tu'ua i Faletupe.

i. Fesoasoani a le Malo mo A'oga (OGG)

O le paleni aofa'i o tinoitupe i le aso 30 Iuni 2022 e tusa ai ma Fa'amatalaga a Faletupe mo A'oga uma i lalo o le polokalame Fesoasoani a le Malo mo A'oga (OGG) o lo'o fa'a'ailoa atu i Vaega i le siata o lo'o i lalo. E le'i atagia mai i luga o le Fa'amatalaga 5, Fa'amatalaga o Paleni o Tinoitupe. O lo'o iai galuega o lo'o so'oso'otau'au ai ma le Matagaluega o A'oga ina ia mautinoa le fa'atinoaina lelei o pulega fa'atonutonu i totonu o le matagaluega mo le tausaga lelei o tusi ma le fa'a'ailoaina o paleni o nei tusi i le aga'i i luma.

Vaega	Numera o A'oga	Faletupe mo faiga fa'a-Pisinisi a Samoa	Faletupe a le Pasefika i Saute
A'oga Tulaga Lua a le Malo	144	1,555,088	
A'oga Tulaga Lua a Ekalesia	18	577,168	
A'oga Tulaga Lua Tuma'oti	6	160,319	
Kolisi a A'oga a le Malo	23		1,998,461
Kolisi a A'oga a Ekalesia	14		1,843,689
Kolisi a A'oga Tuma'oti	1		53,381
A'oga mo e iai A'afiaga Tumau	3	106,335	
A'oga o Matātā 'Ese'ese	4		372,875
A'oga Amata (ECE)	123	1,853,688	
Aofa'iga		4,252,597	4,268,406

(e) Meatōtino Tūmau

E tusa ai ma le Fa'amatalaga 5, 1(e) o le Tūlāfono o Pūlega o Tupe a le Mālō 2001, e tatau ona iai le Fa'amatalaga o le Tūlaga Fa'a-le-Tupe e fa'a'ailoa mai ai meatōtino, noataga ma le tulaga tau tupe mamā i le aso na fa'ai'uina ai le piriota o lo'o lipotiina. I le itū o Meatōtino Tūmau, e telē le galuega sa feagai ai ma Matagaluega i le fa'afouina o latou Lesitala o Aseta. O lo'o iai pea galuega fa'aleleia mo fa'amatalaga o lo'o tuuina mai e Matagaluega ma e fa'amoemoe o le 'ā fa'ateleina ai meatōtino tūmau a le Mālō o le 'ā mafai ona lipotia ai i tausaga o lumana'i. Ae i le taimi nei, o Meatōtino Tūmau o lo'o lipotiina o lo'o fua lava i fa'amaumauga mai i Matagaluega o lo'o mafai ona maua i le taimi nei.

O Aseta uma o lo'o fa'amauina i o latou tau 'amata sa fa'atauina mai ai fa'atasi ai ma le tau aofa'i o le Nonōgatupe sa fa'atupeina mai ai. O meatōtino tūmau iloga e pei ona fa'avasegaina i lalo o Fale lea sa fauina i lalo o Polōketi e fa'atupeina i fa'a'unekātupe, o lo'o lipotiina i lalo o matāgaluega e fitoitonu iai, ma o lo'o lipotia i o latou tau. O nisi fanua ma fale i atunu'u i fao o lo'o lipotia foi i o latou tau po'o tau na toe fuaina ai ina ia atagia mai ai tau o lo'o iai i le maketi i le taimi nei.

Mo le taimi muamua, o fanua a le malo o lo'o va'ava'aia e le Matagaluega o Puna'oa Fa'alenua ma Si'osi'omaga, e pei ona fa'atonuina e le Komiti Fa'atonu o Fanua, ua lipotiina i totonu o nei Fa'amatalaga o Tupe. O fanua, e aofia ai le aofaiga e 81,297 eka, e eseese i natura, e aofia ai fanua Lisi ma fanua Laisene, fanua e maua mai i le tanuina o le sami, i lalo o poloketi e Tanuina ai le Sami, Paka a le Atunuu ma Fa'asao, fa'apea ma fa'aputuga o togatogo fa'asao fa'aopoopo fuafuaina mo fa'asao.

O le fuaina muamua o nei aseta o lo'o fa'atatauina i le 6.264 piliona tala Samoa. Peita'i, o lenei fua e le o aofia i le paleni aofa'i o aseta tumau o lo'o lipotiina i le Fa'amatalaga 9, Fa'amatalaga o Meatotino Tumau. O le lē aofia ai e mafua mai i galuega fa'aauau ina ia maua mai fua sa'o o le maketi e iloa ai le tau talafeagi o nei aseta (fanua) e tusa ai ma ta'iala fa'ava-o-malo IPSAS 17 i luga o Meatotino ma Aseta Tumau mo le faagaoiga o galuega.

I le ogatusa ai ma nei fetuunaiga, ua atina'eina nei se Faiga Fa'avae Atoatoa mo le Pulega o Aseta. O lenei fuafuaga e aofia ai se taumafaiga tuufa'atasi i le va o le Matagaluega o Puna'oa Fa'alenua & Si'osi'omaga, Fa'alapotopotoga o Fanua a Samoa, ma le Fa'alapotopotoga o Esetete Tausi a Samoa. O le fa'amoemoe ia tu'ufa'atasi uma fanua a le malo i totonu o se matagaluega se tasi, ma o le a fa'aatagia sa'o ma atoatoa atu loa i totonu o le Fa'amatalaga o Tupe mo le manino lelei mo pa'aga.

O le tau o meatōtino sa tusi'esea o lo'o lipotiina i lalo o le Fa'amatalaga 14 ua ogatusa nei ma le tau o meatōtino sa tusi'esea o lo'o lipotiina i lalo o le Fa'amatalaga 9 ma o tau ia o meatōtino ua toesea mai le tau sa fa'atauina mai ai i le ulua'i taimi, ae lē o tau na toe fa'atauina ai lea sa lipotiina ai i tausaga ua te'a.

E lē o iai pe o lipotia foi ni fa'aitiitiga o tau (depreciation) mo meatōtino tumau a le Mālō o Samoa. Peita'i, pe 'a talafeagai ina ia fesoasoani i le fuaina o meatōtino, o lo'o fa'aaogaina ai lea tūlaga mo le taimi muamua.

O le tau o le tausiga o meatōtino tūmau, o lo'o fa'amauina o se tupe alu i le aso na totogiina ai ma e 'avea ai ma se tau o le tu'uina atu o 'au'aunaga i meatōtino e fa'asino iai.

O le fa'avaeina o le Vaega o Pulega o Aseta i totonu o le Matagaluega o Tupe o lo'o faagasolo, i le taumafaiga e fa'aleleia le lipotiina mai o aseta tumau uma a le Malo. O le Matagaluega o Tupe o lo'o galulue faatasi foi ma pa'aga mai fao i luga o se Faiga Fa'avae mo le Pulega o Aseta ina ia fa'amautinoa se ta'iala e pulea ma mata'itu ai aseta tumau a le Malo.

MALO O SAMOA

FA'AMATALAGA F

FA'AMATALAGA AU'ILI'ILI I FA'AMATALAGA O TALA O TUPE A LE MĀLŌ

mo le tausaga fa'a-le-tupe na fa'ai'uina 30 Iuni 2022

(i) Tupe e Maua Mai

O Tupe e maua mai e pei ona fa'aalia i le Fa'amatalaga 6, o aofa'iga ia o tupe o lo'o nofo 'aitālafu ai i le Mālō o Samoa ana Fa'alāpotopotoga, Fa'alapotopotoga i Fafo (Komiti Fa'atino 'Ese'ese, Fa'alāpotopotoga Fa'a-le-Mālō, Isi Fa'alāpotopotoga), Matāgaluega a le Mālō ma tagata ta'ito'atasi. O lo'o lipotiina i le Fa'amatalaga 6 vaega nei: Tupe Mamā mai i Sea 'Umia e le'i totogiina mai, Tupe e le'i Aoina mai e Matāgaluega, Nonōgātupe e le'i totogiina mai, Totogifupaupuina mo le Fa'amaoniaina e le Mālō o Nonōgātupe a Fa'alāpotopotoga e le'i totogiina mai ma Isi Tupe e le'i maua mai.

i. Tupe Mamā mai i Sea 'Umia e le'i maua mai (Dividends Receivables)

O Fa'alāpotopotoga o Fefa'ataua'iga a le Mālō e tatau ona totogiina atu i le mālō vaganā e lē o 'ausia le fa'asiliga o 'āseta i noataga (solvency). O lo'o fa'amaonia e le Fa'ai'uga a le Kapeneta FK(18)25 le Faiga Fa'avae o Tupe Teufa'afaigaluega sa toe iloiloina o lo'o fa'atunuina ma ta'ialaina le fa'amauiina ma le aoina mai o tupe teu fa'afaigaluega mai i nei fa'alāpotopotoga a le mālō.

ii. Tupe e le'i totogiina mai i Matāgaluega a le Mālō

O le pusa o lo'o i lalo o lo'o fa'a'ailoa mai ai pāleni e le'i totogiina mai e pisinisi ma tagata ta'ito'atasi i oloa ma auunaga tuuina atu e Matāgaluega a le Mālō e

Matāgaluega	Taimi Nei 0-30 Aso	>30 Aso	>90 Aso	>180 Aso	Aofa'iga e le'i Aoina Mai
Tupe - Vaega Tausi Tusi	0	0	0	372,755	372,755
Fono Aoao Faitūlāfono	0	0	124,657	1,300	125,957
Fa'ato'aga	600	23,881	142,118	12,994	179,593
Loia Sili	0	40	69,713	0	69,753
Ofisa o le Su'etusi	0	39,520	110,826	0	150,346
Pisinisi, Alamanuia ma Leipa	0	0	0	0	0
Feso'ota'iga ma Fa'amatalaga Fa'atekonolosi	0	0	0	363,124	363,124
A'oga, Ta'aloga ma Aganu'u	0	0	0	19,883	19,883
Tupe	0	0	499,115	0	499,115
Va-i-Fafo ma Fefa'ataua'iga	0	0	155,382	0	155,382
Soifua Maloloina	254,601	6,030	3,374,437	0	3,635,068
Fa'amasinoga ma Pulega Tau Fa'amasinoga	0	0	0	350	350
Puna'oa Fa'alenua ma le Si'osi'omaga	0	0	0	2,747,310	2,747,310
Leoleo	0	0	0	17,386	17,386
Komisi o Tagata Faigaluega a le Malo	0	0	44,255	0	44,255
Tupe Maua	0	0	0	725,185	725,185
Galuega, Fela'ua'iga ma Atina'e Esee	0	0	220	132,468	132,688
Tina ma Tama'ita'i, Atina'e o Nu'u ma Aga Feso'ota'i	0	0	0	294,521	294,521
Fuainumera Fa'amauiina	0	0	1,250	0	1,250
Aofa'iga o Tupe e le'i Aoina Mai	255,201	69,470	4,521,973	4,687,276	9,533,919

iii. Tiute ma Lafoga Tu'ua a le Matāgaluega o Tiute ma Tupe Maua e le'i maua mai

O mataupu fa'amamafa i le manatu fa'asu'etusi i luga o fa'amatalaga o tupe i tausaga ua te'a e o'o mai i le tausaga na fa'ai'uina i le aso 30 Iuni 2019 na iloa ai le mana'oga e fa'aleleia le lipoti i luga o aseta, tupe e le'i maua mai ma poloketi.

Talu mai le faia ma le su'esu'eina o Fa'amatalaga o Tupe mo le tausaga na fa'ai'uina i le aso 30 Iuni 2019, na fa'ateleina ai galuega ma le galulue so'oso'o tau'au a le Komiti o Tupe ma Tupe Fa'aalu (FEC) a le Palemene, Matāgaluega o Tupe, Matāgaluega o Tiute ma Tupe Maua ma le Ofisa o le Su'etusi Sili a Samoa ina ia fa'aleleia le lipoti i luga o tupe e le'i maua mai a le Malo i totonu o Fa'amatalaga o Tupe e amata i le tausaga na fa'ai'uina i le aso 30 Iuni 2020.

E tele le galuega sa fa'amae'aina i totonu o Iuni 2020 e pei ona vaaia i le fa'a'ailoaina o tupe e le'i maua mai a le Matāgaluega o Tiute ma Tupe Maua i le Fa'amaumaga o Tupe i luga o Masini Komepiuta (Finance One) ma le Fa'amatalaga o Tupe. O fa'amaumaga a le Matāgaluega o Tiute ma Tupe Maua e lagolagoina fa'amaumaga o tusi tupe i totonu o le Fa'amaumaga o Tupe i Masini Fa'akomepiuta (Finance One).

Ia Iuni 2022 na mafai ai ona matou aumaia i totonu o le Fa'amatalaga o Tupe atoa a le malo ia tupe e le'i maua mai e patino lava i Lafoga e Totogi i Luga o Tau o Oloa (VAGST) ma Tupe Maua (Income Tax).

O lo'o tele pea galuega o lo'o fuafuaina i le tausaiaina o tusi, lipotiina ma le fa'a'ailoaina o aseta, tupe e le'i maua mai ma poloketi i totonu o le tausaga fa'aletupe e fa'ai'uina i le aso 30 Iuni 2023 ma tausaga mulimuli ane.

MALO O SAMOA

FA'AMATALAGA F

FA'AMATALAGA AU'ILI'ILI I FA'AMATALAGA O TALA O TUPE A LE MĀLŌ

mo le tausaga fa'a-le-tupe na fa'ai'uina 30 Iuni 2022

O le galuega i vaega e 3 o lo'o vaevaeina atu i lalo:

	AOTELEGA ATOA O TIUTE MULIMULI (DEFERRED) E LE'I MAUA MAI	8,107,709	
	AOTELEGA ATOA O TIUTE E LE'I TOTOGIA (UNPAID) E LE'I MAUA MAI	19,215,393	
	AOTELEGA ATOA O LAFOGA E TOTOGI I LUGA O TUPE MAUA (PAYE) E LE'I MAUA MAI	12,533,414	
	AOTELEGA ATOA O LAFOGA FA'APOPOO I LUGA O TAU O OLOA (VAGST) E LE'I MAUA MAI	0	
	AOTELEGA ATOA O LAFOGA E TOTOGI I LUGA O TUPE MAUA (INCOME TAX) E LE'I MAUA MAI	0	
	AOFAI'GA AOTELEGA ATOA E LE'I MAUA MAI		39,856,517
TŌ'ESE	GAIOIGA O TIUTE E TOTOGI MULIMULI (DEFERRED) I TOTONU O LE TAUSAGA	(5,169,812)	
	GAIOIGA O TIUTE E LE'I TOTOGIA (UNPAID) I TOTONU O LE TAUSAGA	18,484.05	
	GAIOIGA O LAFOGA E TOTOGI I LUGA O TUPE MAUA (PAYE) I TOTONU O LE TAUSAGA	6,421,770	
	GAIOIGA O LAFOGA E FA'APOPOO I LUGA O TAU O OLOA (VAGST) I TOTONU O LE TAUSAGA	(22,893,484)	
	GAIOIGA O LAFOGA E TOTOGI I LUGA O TUPE MAUA (INCOME TAX) I TOTONU O LE TAUSAGA	(15,302,996)	
	AOFA'IGA O GAIOIGA I TOTONU O LE TAUSAGA		(36,926,038)
TŌ'ESE	AITALAFU E ONO LĒ TOE TOTOGIINA MAI - TIUTE TOTOGI MULIMULI (DEFERRED)	1,139,329	
	AITALAFU E ONO LĒ TOE TOTOGIINA MAI - TIUTE E LE'I TOTOGIA (PRE-RELEASE)	0	
	AITALAFU E ONO LĒ TOE TOTOGIINA MAI - TUPE MAUA (PAYE)	51,056	
	AITALAFU E ONO LĒ TOE TOTOGIINA MAI - LAFOGA FA'APOPOO I LUGA O TAU O OLOA (VAGST)	656,175	
	AITALAFU E ONO LĒ TOE TOTOGIINA MAI - TUPE MAUA (INCOME TAX)	6,209,886	
			8,056,446
	TUPE MAMĀ A LE MATAGALUEGA O TIUTE MA TUPE MAUA E LE'I MAUA MAI		68,726,109

Talu ai o le Fa'amatalaga o le Tala o le Tupe o lo'o lipotiina e tusa ai ma le Fa'avae o Ta'iala fa'a-tausi tusi fa'ava-o-malo e fua i luga o tinoitupe na maua mai ma faaaluina, o le galuega la mo le fa'amaonia mai o aofa'i o Tupe e le'i maua mai, e le o ni fefa'ataua'iga na aofia ai ni tinoitupe, ae e taua mo lona a'afiaga i le aotelega o le paleni o tala o le tupe a le malo i tausaga uma.

iv. Totogifuapauina mo le Fa'amaoniaina e le Mālō o Nonogātupe a Fa'alāpotopotoga e le'i totogiina mai

O aofa'iga nei e le'i totogiina mai e "so o se tagata, fa'alāpotopotoga po o se fa'alāpotopotoga a le mālō" o lo'o noatia e totogiina atu se totogifuapauina i lalo o le Vaega 83 o le Tūlāfono o le Pūlega o Tupe a le Mālō 2002.

v. Nonogātupe a Fa'alāpotopotoga e le'i totogiina mai

O Nonogātupe e le'i totogiina mai, o lo'o lipotiina i le Fa'amatalaga 6, o paleni ia e le'i totogiina mai e fa'alāpotopotoga o lo'o aitalafu i le mālō. O nei nonogātupe sa nonō mai e le mālō mai i isi fa'alāpotopotoga tau tupe.

O le pusa o lo'o i lalo o lo'o fa'aalia mai ai fa'amatalaga fa'aopoopo i paleni o nonogātupe a fa'alāpotopotoga tūma'oti a le mālō e pau mai i le aso 30 Iuni 2022.

Nonogatupe a Fa'alāpotopotoga Tūma'oti i le Mālō	Aofaiga o Nonogatupe mai le 'Amataga	Tupe 'Autū Toe Totogi (2021/2022)	Tului Totogi i totonu o le Tausaga Fa'aletupe 2021/2022	Tupe na Fa'amatu'uina mai i totonu o le tausaga fa'a-le-tupe 2021/2022	Pāleni Fa'ai'u - 30 Iuni 2021	Pāleni Fa'ai'u - 30 Iuni 2022
Fa'aletupe o Atina'e o Samoa						
<i>ADB6thCreditline</i>	5,000,000	144,704	0	0	0	0
<i>IDA15820</i>	3,934,499	509,901	90,099	0	1,802,041	1,292,140
Fa'alāpotopotoga o Mālosi'aga Fa'a-'Eletise						
<i>PSEP</i>	182,287,298	0	0	0	111,385,520	111,385,520
Fa'alāpotopotoga e 'Ūmia Sea a Samoa	7,900,000	724,167	0	0	4,015,834	3,291,667
Kamupani mo Uaea tau Feso'ota'iga i Lalo o le Ogasami a Samoa		0	581,268	0	57,266,393	60,603,310

vi. Tupe Teu Fa'afaigaluega

O Tupe Teu Fa'afaigaluega e pei ona fa'aalia i le Fa'amatalaga 7, o aofa'iga ia o tupe o lo'o teu fa'afaigaluega e le Mālō i ana Fa'alāpotopotoga Tūma'oti ma isi fa'alāpotopotoga.

Ae se'i vaganā ai ua 'ese se isi fa'amatalaga e tu'uina atu, o tupe teu fa'afaigaluega i fa'alāpotopotoga fa'avā-o-Mālō, o lo'o fa'amauiina i o latou ulua'i tau. O isi uma Tupe Teu Fa'afaigaluega o lo'o fa'amauiina i paleni aofa'i mai i le 'amataga e o'o mai i le taimi nei.

E tusa ai ma faiga fa'avae o fa'amatalaga fa'a-tausitusi, e lē o iai se aiaiga o faia pe lipotia ai ni tupe tului fa'a'aitālafu e aoina mai i le lumana'i, tupe maua e lē i aoina mai, lāfoga ma tiute e lē i aoina mai, foai fa'a-mealofa e lē i o'o mai, totogi o lisi e lē i maua mai ma isi lava aofa'iga o 'aitālafu i le Mālō.

E lē o i ai foi se aiaiga i lenei fa'amatalaga mo 'aitālafu ua masalomia pe fa'amaonia fo'i o le 'a lē toe mauaina mai.

MALO O SAMOA

FA'AMATALAGA F

FA'AMATALAGA AU'ILI'ILI I FA'AMATALAGA O TALA O TUPE A LE MĀLŌ

mo le tausaga fa'a-le-tupe na fa'qi'uina 30 Iuni 2022

O Fa'alāpotopotoga a le Mālō o lo'o i lalo sa mauaina vaegatupe fa'a-mealofa mo le tausaga fa'a-le-tupe 2022 ma o lo'o lipotiina i le Fa'amatalaga 2 o ni Tupe Alu i Galuega Fa'atino (Galuega e Avea ai ma Sui o le Malo) se'i vaganā ai le 'Ōfisa o Tausi Mavaega o lo'o lipotiina i le Fa'amatalaga 3.3 o se Tupe Alu Fa'a-le-Tūlāfono:

	2022 \$	2021 \$
Pūlega o Fela'ua'iga i le Lau'ele'ele (Galuega, Fela'ua'iga ma Atina'e 'Ese'ese)	46,784,942	50,496,930
Ōfisa o le Tausi Mavaega (Tupe)	554,258	1,462,040
Pūlega o le Suāvai a Samoa - Auaunaga mo le Lautele (Galuega, Fela'ua'iga ma Atina'e Eseeese)	11,240,000	13,240,000
Fa'alāpotopotoga o Fatuga'o a Samoa (Soifua Maloloina)	8,664,994	7,934,092
Iunivesitē Aoao o Samoa (A'oga, Ta'aloga ma Aganu'u)	19,720,625	16,676,808
Pūlega o 'Au'aunaga Fa'a-tinei Mu ma Fa'alavelave Fa'afuase'i a Samoa (Leoleo)	10,408,372	8,757,435
Pūlega o Fa'aaloga ma Tusi Pasi Taualoa i Samoa (A'oga, Ta'aloga ma Aganu'u)	5,654,027	4,413,984
Pūlega o Fale ma Malae Ta'alo a Samoa (A'oga, Ta'aloga ma Aganu'u)	2,375,743	2,021,392
Fa'alāpotopotoga o Su'esu'ega Fa'asaenisi a Samoa (Fa'ato'aga ma Faigafaiva)	5,270,735	4,592,284
Pūlega o Tagata Tafafao mai Fa'o a Samoa (Pisinisi, Alamanuia ma Leipa)	18,917,740	12,680,117
Ōfisa o le Pule Fa'atonu (Feso'ota'iga ma Fa'amatalaga Fa'atekonolosi)	2,365,630	2,012,723
Fa'alapotopotoga o Pisinisi Tumaoti a Samoa (Pisinisi, Alamanuia ma Leipa)	450,000	450,000
	132,407,066	124,737,805

2.4 Noataga

(a) Tupe Fa'a-'Aitālafu i Faletupe

O tupe ua ova lona talaina i le Faletupe o lo'o fa'amauiina i lona aofa'iga i le aso o lenei fa'amatalaga. Mo le puleaina lelei o tinoitupe, o nei 'aitālafu o lo'o fa'apāleni i isi Fa'aputuga tupe a le Malo o lo'o iai i le Faletupe.

(e) Fa'a'unekātūpe i luga o tu'utu'uga Fa'a-Vaitaimi

O fa'a'unekātūpe fa'a-vaitaimi e pei ona fa'amatalaina mai i le Fa'amatalaga 10, o ni aofa'iga o 'aitālafu a le Mālō o lo'o totoe mai i fa'a'unekātūpe i atunu'u i fa'o mo le fa'atinoina o galuega fa'aleleia fa'apea atina'e tetele, ma fa'a'unekātūpe a fa'alāpotopotoga a le Mālō ua totogiina nei e le Mālō.

I totonu o le tausaga e \$1,024,197 (2021: \$5,555,176) o 'aitālafu fa'aopopo sa mafai ona nonōina mai mo atina'e. O nei vaega tupe e patino i vaega 'ese'ese ua tā'ua i lalo:

Tupe na maua mai e tauala mai i Teugatupe a le Malo i le Faletupe Tūtotonu a Samoa:

Galuega Tetele	1,024,197
	\$1,024,197

(i) Lisi

O fale o lo'o lisi'ina atu i lalo o lo'o nofo lisi ai le Malo o Samoa i le Fa'alapotopotoga o Fa'aputugātūpe mo le Lumana'i Manuia o Samoa, Fa'alapotopotoga o

Lisi	Totogi Lisi	Aso Amata	Aso Fa'agata	Aofaiga i le Tausaga Nei	Aofaiga mai Tausaga ua te'a e tau mai i le Tausaga Nei
Lisi mo Fale - <i>Komesina o Fefa'ataua'iga i 'Aukilani</i>	Fa'aputugātūpe mo le Lumana'i Manuia o Samoa	1/7/2011	31/7/2021	150,794	163,360
Lisi mo Fale - <i>Konesula i 'Aukilani</i>	Fa'aputugātūpe mo le Lumana'i Manuia o Samoa	1/4/2013	31/3/2023	164,366	123,274
Lisi mo Fale - <i>Ofisa o le Komesina o Samoa i Kanipera</i>	Fa'alapotopotoga o Tau'i o Fa'alavelave Fa'afuasei i Samoa	1/9/2017	31/8/2037	400,029	10,859,038
Lisi mo Fale - <i>Malo o Samoa (Fale Tutotonu)</i>	Fa'alāpotopotoga e 'Ūmia Sea a Samoa	31/12/2016	30/6/2032	94,291	21,813,016
Lisi mo Fale - <i>Fale mo le Komesina o Samoa i Ueligitone</i>	Fa'alāpotopotoga e 'Ūmia Sea a Samoa	23/04/2019	1/02/2041	21,155,026	19,975,611
Lisi mo Fale - <i>Fale Teu Oloa a le Fa'alapotopotoga o Esetete Tausi a Samoa i Otahuhu</i>	Fa'alapotopotoga o Tau'i o Fa'alavelave Fa'afuasei i Samoa	1/10/2020	1/10/2035	4,577,425	0

FA'AMATALAGA AU'ILI'ILI I FA'AMATALAGA O TALA O TUPE A LE MĀLŌ

mo le tausaga fa'a-le-tupe na fa'ai'uina 30 Iuni 2022

(o) Noataga e ono tula'i mai i le lumana'i

O Fa'amaoniga o Fa'a'unegātupe, e faia lea e le Mālō i lalo o le Vāega 83 o le Tūlāfono o Pūlega o Tupe a le Mālō 2001 po'o le Vāega 7 o le Tūlāfono (o Puipūiga) mo Fa'alāpotopotoga Fa'a-le-Mālō 1976.

O noataga e ono tula'i mai i le lumana'i o aiaiga ma tūlaga o lo'o iai i le fa'ai'uga o le tausaga fa'a-le-tupe e ono iai se tūlaga lē mautinoa pe gau pe maua ai se tupe a le malo ma e fa'ato'a fa'amaonia pe 'a tutupu pe lē tutupu foi nei tūlaga i le lumana'i. O noataga e ono tula'i mai i le lumana'i, se'i vagana ai ni matā'upu tau fa'amasinoga fa'asaga i le mālō e ono tālia, o lo'o lipotiina i le Fa'amatalaga 13. E le'i iai ni 'āseta e ono maua mai i le lumana'i le fa'ai'uga o le tausaga fa'a-le-tupe o lo'o lipotiina.

2.5 Tupe Fa'avae

O le Fa'amatalaga o le Suiga i Tupe Fa'avae (Fa'amatalaga U) o lo'o lipotiina ai le fa'asiliga/(pa'u) i le Fa'amatalaga o Tupe Maua ma Tupe Alu (Fa'amatalaga I) ma le fa'agaioiga o Meatōtino ma Noataga i le Fa'amatalaga o Meatōtino ma Noataga (Fa'amatalaga O).

2.6 Foa'i Fa'a-Meaalofa mo Polokalame Fa'atino ma Tupe e Totogi Atu

O foa'i fa'ameaalofa mo polokalame fa'atino a le Mālō e pei ona fa'a'ailoa mai i le Fa'amatalaga 11.1, o ni aofa'iga na maua mai e le Mālō mai i Pa'aga mai Fafo. O fa'a'unegātupe mo atina'e a le Mālō o lo'o lipotiina i le Fa'amatalaga 11.2. O aofa'iga e le'i fa'aaogāina e o'o mai i le aso o lenei lipoti o lo'o fa'amauiina o ni noataga i le Fa'amatalaga O.

O tupe e totogi atu e pei ona fa'aalia i le Fa'amatalaga 12, o ni aofa'iga o lo'o 'aitālafu ai le Mālō i isi fa'alāpotopotoga e o'o mai i le aso o lenei lipoti, ma vaegatupe totoe a matagaluega sa fuafuaina ua tuuina atu i totonu o ni teugatupe fa'apitoa mo le tausaga fa'a-le-tupe fou.

E tusa ai ma faiga fa'avae o fa'amatalaga fa'a-tausitusi, e lē o iai se aiaiga o iai pe lipotia ai mo ni vaega tupe e ono totogi i le lumana'i e pei o le totogiina o tupe tului, tupe maua e le'i aoina, tupe alu e le'i totogiina atu, tupe e le'i tala'eseina mai tusitupe a le mālō, totogi mo tiute ma lāfoga, meatōtino ua tusi 'esea mai i le resitala o meatōtino, tului mo nonōgātupe e lē i totogiina atu, noataga i luga o lisi, fa'amanuiaga mo tagata faigaluega e lē i totogiina atu, meaalofa tupe e lē i totogiina atu ma noataga lautele i kamupanī fai 'olao.

2.7 Fesuia'iga o Tupe mai Fafo

O galuega fa'atino e aofia ai tupe a atunu'u i fafo ua fa'aliliuina i fua fa'atatau o fesuia'iga o tupe i le aso na fa'atino ai se galuega po'o se 'au'aunaga.

Ae se'i vaganā e 'ese se isi fa'amatalaga 'ua tu'uina atu, o meatōtino ma noataga o lo'o fa'aliliuina i le Tālā, i fua fa'atatau sa iai i le aso o lenei lipoti. So'o se 'ese'ese e tula'i mai i fesuia'iga o tupe mai fafo o lo'o fa'amauiina i le Fa'amatalaga A ma le Fa'amatalaga 5.

2.8 Teugatupe Fa'apitoa

O Teugātupe Fa'apitoa o lo'o lipotiina ese mai i le Fa'aputugā Tupe o lo'o i le Matāgaluega o Tupe. O nei Fa'aputugā Tupe o lo'o aofia ai Teugatupe Fa'apitoa ma Teugātupe Fa'amavaega o lo'o tausia ma fa'agaioi e matāgaluega a le mālō.

O le fa'atagaga, fa'amaoniga, fa'agaioiga ma le fa'apaleniina o nei teugatupe e nafa lava ma matagaluega o lo'o iai nei teugatupe ae toe iloiloina ta'i masina e le Matagaluega o Tupe.

FA'AMATALAGA 3. TALA FA'ATATAU O TUPE

3.1 E tusa ai ma le Tūlāfono o Pūlega o Tupe a le Mālō 2001, o Fa'amatalaga Fa'atatau o Tupe o lo'o fa'aalia ai tupe maua ma tupe fa'aalu a matāgaluega e fa'atusatusa i tupe na fa'atatau ua uma ona pasia e le Fono Aoaō Faitūlāfono, o lo'o au'ililiuina mai i le Fa'amatalaga E ma Fa'amatalaga 1 e o'o ile 4. O Fa'amatalaga 2 sa saunia i le fua o tala fa'atatau o tupe o galuega fa'atino o lo'o fa'aalia ai tupe alu a matāgaluega e tusa ai ma le tala fa'atatau o lo'o vaeveaina i vaega e tolu o galuega fa'atino a Matāgaluega:

- Galuega Fa'atino tu'uina atu i matāgaluega ma o lo'o i lalo o pūlega a matāgaluega.
- Galuega Fa'atino e tu'uina atu i isi vaega, o lo'o galuea'ina e matāgaluega lona fa'amatu'u atu, ma
- Galuega Fa'atino e 'avea ai ma sui o le Mālō.

O paleni o tupe fa'atatau fa'a-le-tausaga o lo'o i totonu o nei fa'amatalaga o tupe e mo le Fa'aputuga a le Matāgaluega o Tupe ma Vaegatupe mo Atina'e a le Mālō, o lea la e le o a'afia ai tupe fa'atatau mo isi Fa'aputuga Tupe. O le tala fa'atatau mo isi Fa'aputuga Tupe e lē o mafai ona maua mo le lautele.

FA'AMATALAGA 4. GALUEGA FA'A-SU'ETUSI

4.1 O 'au'aunaga fa'a-su'etusi o lo'o fa'atautaia e le 'Ofisa o le Pule ma Su'etusi Sili. E leai se totogi o nei 'au'aunaga.

FA'AMATALAGA 5: TUPE FA'AALU I ISI VAEGA

5.1 Tupe Fa'aalu i Isi Vaega

O le lisi o Poloketi o lo'o iai tupe fa'aalu i Isi Vaega o lo'o fa'amatalaina 'ese i totonu o Fa'amatalaga Fa'aopoopo Pito i Lalo o Fa'amatalaga Ta'itasi (Fa'amatalaga 11.1 & 11.2) ona e le o fa'amauiina i totonu o Polokalame Fa'akomepiuta Tau Tupe a le Mālō, ma o fuainumera o lo'o lipotia i le Tausaga Fa'a-le-Tupe 2022 e le'i su'esu'eina.

MALO O SAMOA

FA'AMATALAGA F

FA'AMATALAGA AU'ILI'ILI I FA'AMATALAGA O TALA O TUPE A LE MĀLŌ

mo le tausaga fa'a-le-tupe na fa'ai'uina 30 Iuni 2022

FA'AMATALAGA 6. TOE FESUIA'IGA O FA'AMAUMAUGA I LE PIRIOTA UA TUANA'I

I le tausaga fa'a-le-tupe sa fa'ai'uina i le aso 30 Iuni 2022, sa iloina ai ni fa'amatalaga e lē i sa'o ona lipotia i le tausaga fa'aletupe 2021:

6.1 Paleni o Tinoitupe

O Paleni Amata o Tinoitupe mo tusi o loo i lalo ua toe lipotia le paleni sa'o. O siaki e le'i tuuina atu i faletupe o tausaga ua te'a sa fa'amaonia na fa'aleaogaina i totonu o le tausaga fa'aletupe 21/22 ma Tupe Teu Fa'avaitaimi i le Faletupe o le Pasefika i Saute na tapunia i totonu o le tausaga fa'aletupe 20/21 ma tuuina atu le paleni i totonu o le Teuga Tupe mo Tupe Maua Lautele i le Faletupe o le Pasefika i Saute ia Aokuso 2020:

Tusi i Faletupe	Pāleni sa su'eina - 2021	Pāleni Toe Lipotia- 2021
Fa'agaioiga Lautele a le 'Ofisa o le Konesula - Aukilani, Niu Sila	386,337	390,492
Fa'agaioiga a le Komisi Maua luga - Kanipera	319,636	321,089
Ofisa o le Konesula a Samoa - Sini	104,151	106,548
Fa'agaioiga o le Misiona a Mālō 'Aufa'atasi	1,325,594	1,326,818
Tusi mo Tupe Teu Fa'afaigaluega i le Faletupe o le Pasefika i Saute (Samoa)	1,340,075	65,332
CBS #06-027A Fa'a'unegatupe a le ADB (Polokalame fa'a-Aitalafu a Pisinisi Laiti)	5,858	0
Aofa'iga	3,481,651	2,210,279

6.2 Tupe e le'i maua mai i Matagaluega a le Malo

O paleni o tusi o lo'o lipotiina i lalo o le Fa'amatalaga o Tupe e le'i maua mai (Fa'amatalaga 6) i totonu o le tausaga fa'aletupe 2021 sa toe fa'asao e pei ona iai i lalo:

Matagaluega	Pāleni sa su'eina - 2021	Pāleni Toe Lipotia- 2021
Matagaluega a le Palemia	533	15
Soifua Maloloina	5,997,940	4,064,865
Aofa'iga	5,998,473	4,064,880

6.3 Isi Tupe e le'i totogiina mai

I totonu o le tausaga fa'aletupe 2022, sa tu'uina mai e faletupe fa'amaonia e 'aveesea ai nei 'aitālafu (sundry creditors). O lea la, ua toe tu'uina atu ai pāleni o le tausaga fa'aletupe 2021 i lalo o le Fa'amatalaga o Tupe e le'i Totogiina Mai (Fa'amatalaga 6) o lo'o i lalo:

Isi Tupe e le'i Totogiina Mai	Pāleni sa su'eina - 2021	Pāleni Toe Lipotia - 2021
Isi	605,287	580,572
Aofa'iga	605,287	580,572

6.4 Polōketi

Fesui'a'iga o Paleni 'Āmata

I le tausaga fa'a-le-tupe sa fa'ai'uina i le aso 30 Iuni 2022, sa iloina ai ni fa'amatalaga e lē i sa'o ona lipotia i le Tausaga Fa'aletupe 2021 ma na faia suiga ina ia fa'a'iloa atu ai lenei a'afiaga i le Tausaga Fa'a-le-Tupe 2021/2022:

Fa'amatalaga 11.1 & Fa'amatalaga 11.1.1

Poloketi	2022 (Paleni Amata Tala o le Tupe Tausaga Fa'aletupe 2022) \$	2021 (Paleni Fa'ai'u Tala o le Tupe Tausaga Fa'aletupe 2021) \$	Eseesega \$	Aafiaga
0462- Poloketi e Lagolago ai Pisinisi Tau Fa'ato'aga a Samoa	(823,948)	(968,583)	144,636	fa'aititia
0556- Fa'alauiloa o Tui Puipei i luga o Ala o Fa'asalalaua	12,116	18,833	(6,717)	fa'ateleina
Total	(811,832)	(949,750)	137,919	

6.5 Tupe Teu Fa'afaigaluega

O paleni o tusi o lo'o lipotia i lalo o le Fa'amatalaga o Tupe Teu Fa'afaigaluega (Fa'amatalaga 7.1) i totonu o le tausaga fa'aletupe 2021 sa toe fa'asa'o ina e pei ona iai i lalo:

Fa'alapotopotoga Fefa'ataua'iga a le Malo	Pāleni sa su'eina - 2021	Pāleni Toe Lipotia - 2021
Fa'alāpotopotoga o Fale a Samoa	37,145,126	36,895,126
Fa'alāpotopotoga o 'Ele'ele a Samoa	48,180,949	67,096,500
Kamupani o 'Au'aunaga tau Va'a a Samoa	621,590	453,118
Fa'alāpotopotoga a le 'Esetete Tausi a Samoa	42,138,570	41,156,104
Aofa'iga	128,086,235	145,600,848

MALO O SAMOA

FA'AMATALAGA F

FA'AMATALAGA AU'ILI'ILI I FA'AMATALAGA O TALA O TUPE A LE MĀLŌ

mo le tausaga fa'a-le-tupe na fa'ai'uina 30 Iuni 2022

FA'AMATALAGA 7: POLŌKETI FOU NA 'ĀMATA I TOTONU O LE TAUSAGA FA'A-LE-TUPE 2022

7.1 I totonu o le tausaga fa'a-le-tupe na fa'ai'uina 2022, na fa'avaeina ai poloketi o loo i lalo:

Fa'amatalaga o Polōketi	Numera
Fa'amatalaga tau tupe o tupe fa'aagaga mo poloketi tau fa'atō'aga.	0622
Fesoasoani tau tupe mo le fa'avaeina o le vāega a le SamCert mo le Matāgaluega o Feso'ota'iga ma Fa'amatalaga Fa'atekonolosi.	0623
Faiga fa'avae mo le atina'eina o le fa'asaenisi i le atunu'u, 'auala faatekonolosi ma ni manatunatuga poo ni faiga fou.	0627
Faia o fa'amatalaga tau pisinisi e una'ia ai le maua o ni tupe fa'a'faigaluega mo Kamupani Popo i le Pasefika.	0629
Polokalame tau āmata mo le fa'asalalauina o matā'upu ogaoga	0630
Sosaiete mo le mālmalama lautele ma fuafuaga tau āmata mo le Matāgaluega o Fa'atō'aga ma Faiga faiva	0631
Polokalame mo le unā'a o le mālmalama lautele mo le sāogālēmū i luga o 'auala.	0632
Fuafuaga tau 'āmata mo le tomai lautele mai le Ofisa o Sulufa'iga i Sāmoa	0633
Poloketi fā'ata'atitia e puipua ai sūuāga i totonu o aiga	0634
Nonogatupe e fesoasoani i Poloketi mo le unā'a o māketi ma oloa tau fai fa'atō'aga ma le faigafaiva a Sāmoa	0637
Atina'ega ma fa'atinoga ua fuafuaina mo gāluega fa'alauiloa e lagolago ai le aofia 'uma o tagata Sāmoa i polakalame tau a'oa'oga.	0638
Polokalame fesoasoani mo le fa'amutaina o sūuāga ma femisa'iga i totonu o nu'u ma alaafaga	0639
Fa'amālosia o au'aunaga mo i latou e iai a'afiaga tumau o le tino	0640
Polokalame e talanoaina ai matā'upu fa'apalemene mo tupulaga talavou	0641
Su'esu'ega fa'avavevave ina ia lagolagoina le fa'aiti'itia o le fa'a'faigaluegaina o tamaiti i Sāmoa	0642
Fesoasoani tau tupe mo le poloketi o le MICS Plus i Samoa	0644
Falesu'esu'e mo 'au'aunaga tau soifua mālōlōina.	0645
Fa'amanatuina o aso fa'apitoa e fefa'asoa'i ai le Fa'alāpotopotoga o Tāumafa ma Fa'atō'aga a malo tu'ufa'atasi (FAO) ma le Matāgaluega o Fa'atō'aga ma Faiga-faiva	0648
Vāega o lo'o puipua ai āiā tatau o fānau i totonu aogā	0649
Fesoasoani tau tupe mo le fa'amālosia o atu motu o le Pasefika e taua mai i polokalame tau puipuga lautele.	0650
Tu'uina atu o mea'faigāluaga mo au'aunaga fui mū i Samoa	0652
Faiga fa'avae fou mo le toe fa'aaogaina o otaota	0653
Polokalame tu'ufa'atasi ina ia fa'atumaia ma mau'a puipuga mo le sāogālēmū o le lautele.	0654
Polokalame fesoasoani mo le toe fa'aolaolaina ma le fa'amālosia o au'aunaga tau turisi i Sāmoa	0655
Poloketi fā'ata'atitia e puipua ai sūuāga i totonu o aiga	0657

FA'AMATALAGA 8: FA'AMATALAGA O TUPE ALU FA'AFUASE'I

8.1 Talu ai e le'i mafai ona tauaofia le palemene ona o tulaga fa'apolotiki o faigapalota ia Aperila 2021, e le'i tuuina atu ai le tala fa'atatau o tupe mo le tausaga fa'aletupe 2021/2022 mo le talanoaina i le Palemene e pei ona mana'omia. O le Vaega e 105, 106 ma le 93 o le Tulafono Fa'avae o le Malo Tuto'atasi o Samoa sa tatalaina e le malo tauti ina ia fa'atagaina ai le fa'aaogaina o Vaegatupe a le Matagaluega o Tupe mo tupe fa'aalu mo le tala fa'atatau o tulaga tutupu fa'afuase'i mo le tolu masina muamua mai ia Iulai ia Setema 30 2021, mo le fa'aaaina o au'aunaga taua i lalo o se fa'asologa o Fa'amaoniga (Warrants) e sainia e le Ao o le Malo.

O lo o i lalo le aotelega o tupe fa'aalu na fa'amaonia i lalo o lenei tuutuuga mo le tolu masina:-

Fa'amatalaga	Fa'amatalaga	Iulai	Aokuso	Setema	Aofa'iga
Fa'amatalaga o Tupe Fa'aalu a Matagaluega	Fa'amatalaga 2.1	22,650,363	44,208,126	31,893,129	98,751,619
Fa'amatalaga o Tupe Fa'aalu i Fuafuaga Fa'apitoa a Matagaluega	Fa'amatalaga 2.1.1	613,733	1,580,171	4,125,191	6,319,095
Fa'amatalaga o Tupe Fa'aalu a Matagaluega i Atina'e e faatupeina i Tupe Fa'ameaalofo	Fa'amatalaga 2.2	1,754,616	3,803,867	4,171,081	9,729,563
Fa'amatalaga o Tupe Fa'aalu a Matagaluega i Atina'e e fa'atupeina e Fa'aunegatupe	Fa'amatalaga 2.3	0	0	493,148	493,148
Fa'amatalaga o Tupe Alu Fa'aletulafono	Fa'amatalaga 3	1,788,436	6,242,975	3,900,188	11,931,599
AOFA'IGA		26,807,148	55,835,139	44,582,737	127,225,024

FA'AMATALAGA 9: MEA NA TUTUPU MULIMULI ANE

9.1 E lē i iai ni mea na tutupu mulimuli ane mo le tausaga fa'a-le-tupe o lo'o lipotia.

MALO O SAMOA

FA'AMATALAGA 1.1

FA'AMATALAGA TU'UFA'ATASI O LE FA'ATUSATUSAGA O TUPE FA'ATATAU MA TUPE AOFA'I MO LE MĀLŌ O SAMOA

mo le tausaga fa'a-le-tupe na fa'ai'uina 30 Iuni 2022

TUPE MAUA MA TUPE FA'AALU A MATĀGALUEGA

	2,022			2021		
	Tala Fa'ataau Muamua ¹ \$	Tala Fa'ataau Mulimuli \$	Aofa'i \$	Ese'esega o le Tala Fa'ataau Mulimuli ma le Aofa'i \$	Aofa'i \$	Ese'esega o le Aofa'i 2022 ma le 2021 \$
TUPE SAU I TOTONU						
Fa'ato'aga ma Faigāfaiva	1,681,955	1,681,955	1,280,584	401,371	1,258,838	21,746
Ofisa o le Lōia Sili	37,475	37,475	14,299	23,176	29,648	(15,349)
Ofisa o le Pule ma Su'etusi Sili	211,970	211,970	168,716	43,254	239,889	(71,173)
Fuainumera Fa'amauina	858,300	858,300	557,371	300,929	647,111	(89,741)
Pisinisi, Ālamanuia ma Leipa	620,475	620,475	1,002,422	(381,947)	849,514	152,908
Feso'ota'iga ma Fa'amatalaga Fa'atekonolosi	356,177	356,177	327,919	28,258	375,513	(47,594)
Ā'oga, Ta'aloga ma Aganu'u	487,705	487,705	530,102	(42,397)	1,021,085	(490,983)
Ofisa o le Komesina o Faiga Pālota	65,000	65,000	69,104	(4,104)	282,718	(213,614)
Tupe ²	141,310,831	164,717,969	192,057,214	(27,339,245)	172,054,707	20,002,507
Va-i-Fafo ma Fefa'ataua'iga	80,000	80,000	57,817	22,183	71,486	(13,669)
Soifua Mālōlōina	7,127,189	7,127,189	5,001,029	2,126,160	7,679,136	(2,678,107)
Fa'amasinoga ma Pūlega Tau-Fa'amasinoga	1,396,362	1,396,362	921,740	474,622	1,032,451	(110,711)
Fono Aoao Faitūlāfono	49,000	49,000	36,172	12,828	36,355	(183)
Puna'oa Fa'alēnātura ma Si'osi'omaga	5,260,982	5,260,982	4,019,730	1,241,251	6,273,123	(2,253,392)
Leoleo	12,111,688	12,111,688	18,314,010	(6,202,322)	17,009,878	1,304,133
Palemia	5,563,011	5,563,011	4,533,078	1,029,933	3,003,126	1,529,952
Fa'alāpotopotoga Tūma'oti	4,168,019	11,207,349	12,518,530	(1,311,181)	19,508,720	(6,990,190)
Tiute ma Tupe Maua	529,185,034	529,185,034	549,877,031	(20,691,997)	535,137,918	14,739,113
Ofisa o le Pule Fa'atonu ³	3,565,706	3,565,706	4,658,226	(1,092,520)	3,182,526	1,475,700
Tinā ma Tama'ita'i, Atina'e o Nu'u, Afio'aga ma Aga						
Feso'ota'i	625,000	625,000	842,525	(217,525)	1,170,732	(328,207)
Galuega, Fela'ua'iga ma Atina'e 'Ese'ese	1,719,889	1,719,889	784,377	935,512	1,289,602	(505,225)
Aofa'iga o Tupe Maua ⁴	716,481,768	746,928,236	797,571,997	(50,643,762)	772,154,075	25,417,923
TUPE ALU I FAFO						
Fa'ato'aga ma Faigāfaiva	19,738,616	19,538,616	18,214,115	1,324,501	18,345,601	(131,486)
Ofisa o le Lōia Sili ⁵	5,367,508	5,367,508	3,833,618	1,533,890	4,457,759	(624,141)
Ofisa o le Pule ma Su'etusi Sili ⁵	4,107,581	4,013,461	3,295,507	717,954	3,442,077	(146,569)
Fuainumera Fa'amauina ⁵	6,064,344	6,064,345	5,541,395	522,951	5,451,744	89,651
Pisinisi, Ālamanuia ma Leipa ⁵	27,653,566	27,673,565	25,709,199	1,964,366	19,421,461	6,287,738
Feso'ota'iga ma Fa'amatalaga Fa'atekonolosi ⁵	11,183,481	11,183,483	8,041,356	3,142,127	7,147,946	893,410
Ā'oga, Ta'aloga ma Aganu'u ⁵	133,633,726	133,633,726	129,910,199	3,723,527	122,276,521	7,633,679
Ofisa o le Komesina o Faiga Pālota ⁵	3,192,962	3,192,963	2,622,612	570,351	7,835,320	(5,212,708)
Tupe ⁵	101,485,066	106,224,780	87,638,524	18,586,256	103,125,391	(15,486,867)
Va-i-Fafo ma Fefa'ataua'iga	22,979,753	23,495,884	19,568,560	3,927,324	20,534,111	(965,551)
Soifua Mālōlōina ⁵	135,380,838	140,380,837	117,533,703	22,847,133	111,050,388	6,483,315
Fa'amasinoga ma Pūlega Tau-Fa'amasinoga ⁵	16,667,214	16,667,218	12,407,039	4,260,179	12,926,066	(519,028)
Komisi o le toe Fuata'iga o Tūlāfono	1,499,474	1,499,475	1,116,351	383,123	1,195,428	(79,077)
Fono Aoao Faitūlāfono ⁵	7,333,917	7,333,916	6,515,272	818,643	6,227,160	288,112
Puna'oa Fa'alēnātura ma Si'osi'omaga ⁵	25,867,241	26,289,604	23,393,206	2,896,398	22,851,804	541,401
Ofisa o le Komesina o Sulufa'iga	1,483,635	1,483,635	1,432,720	50,916	1,613,935	(181,215)
Leoleo	48,173,905	50,654,316	50,120,834	533,482	37,122,901	12,997,933
Palemia ⁵	10,145,940	10,145,940	8,614,359	1,531,581	7,901,976	712,383
Falepuipui ma le Va'aia o Tagata Solitūlāfono	0	0	0	0	7,569,966	(7,569,966)
Fa'alāpotopotoga Tūma'oti ⁵	3,158,808	3,158,808	2,977,595	181,214	2,782,885	194,710
Komisi o Tagata Faigaluega a le Mālō	8,525,285	8,525,285	6,695,029	1,830,256	5,025,256	1,669,773
Tiute ma Tupe Maua	13,431,913	13,431,914	12,288,545	1,143,370	12,722,209	(433,664)
Tinā ma Tama'ita'i, Atina'e o Nu'u, Afio'aga ma Aga						
Feso'ota'i ⁵	24,984,980	24,984,981	19,508,809	5,476,172	9,844,628	9,664,181
Galuega, Fela'ua'iga ma Atina'e 'Ese'ese ⁵	68,153,268	72,253,266	71,440,095	813,172	77,153,293	(5,713,199)
Aofa'iga o Tupe Fa'aalu	700,213,021	717,197,526	638,418,641	78,778,885	628,025,825	10,392,816
ESE'ESEGA O TUPE MAUA MA TUPE FA'AALU	16,268,747	29,730,710	159,153,357	(129,422,646)	144,128,249	15,025,107

MALO O SAMOA

FA'AMATALAGA 1.1

FA'AMATALAGA TU'UFA'ATASI O LE FA'ATUSATUSAGA O TUPE FA'ATATAU MA TUPE AOFA'I MO LE MĀLŌ O SAMOA

mo le tausaga fa'a-le-tupe na fa'ai'uina 30 Iuni 2022

Fa'amatalaga

¹ Tala Fa'atatau Muamua

O paleni e tusa ai ma le Tala Fa'atatau Autū o Tupe Maua ma Tupe Totogi a le Mālō o Samoa mo le tausaga fa'a-le-tupe na fa'ai'uina i le aso 30 Iuni 2022 ua uma ona pāsiaina.

² Tala Fa'atatau Muamua ma le Mulimuli o Tupe sau i Totonu - Matāgaluega o Tupe

O lo o aofia i le paleni o le Tala Faatatau Muamua o Tupe ia Fesoasoani Tu'usa'o i le Tala Faatatau o Tupe (Tupe Fa'ameaalofa mai Fafo) o lo o i le Tusi o le Tala Fa'atatau o Tupe Maua ma Tupe Totogi (itulau XVI)

Tala Fa'atatau Muamua (itulau II)	59,976,265
Fesoasoani Tu'usa'o i le Tala Fa'atatau o Tupe (itulau XVI)	81,334,565
Aofa'iga o le Tala Fa'atatau Muamua o Tupe Sau i Totonu - Matāgaluega o Tupe (Fa'amatalaga 1.1)	141,310,830

O lo o aofia i le paleni o le Tala Fa'atatau Mulimuli ia le Tala Faatatau Faaopoopo Muamua (itulau III) ma le Tala Faatatau Fa'aopoopo Lona Lua (itulau III)

Tala Fa'atatau Mulimuli	48,976,266
<u>Fesoasoani Tu'usa'o i le Tala Faatatau o Tupe</u>	
Tala Fa'atatau Autū (itulau XVI)	81,334,565
Tala Faatatau Faaopoopo Muamua (itulau VI)	19,140,588
Tala Faatatau Faaopoopo Lona Lua (itulau III)	15,266,550
Aofa'iga o le Tala Fa'atatau Mulimuli o Tupe Sau i Totonu - Matāgaluega o Tupe (Fa'amatalaga 1.1)	164,717,969

³ Tupe sau i Totonu - 'Ōfisa o le Pule Fa'atonu

O Pili mo Laisene o Feso'ota'iga o lo o fa'arisiti i le Matāgaluega o Tupe mo le 'Ōfisa o le Pule Fa'atonu o lo o lipotiina i lalo o le Fa'amatalaga 2.9

⁴ Tala Fa'atatau Muamua ma le Mulimuli - Aofa'iga o Tupe Maua

Tala Fa'atatau Muamua - Matāgaluega (itulau II)	635,147,203
Fesoasoani Tu'usa'o i le Tala Fa'atatau o Tupe (itulau XVI) - Tala Fa'atatau Muamua	81,334,565
Aofa'iga o le Tala Fa'atatau Muamua o Tupe Sau i Totonu (Fa'amatalaga 1.1)	716,481,767
Tala Fa'atatau Mulimuli - Matāgaluega	631,186,533
Fesoasoani Tu'usa'o i le Tala Fa'atatau o Tupe - Tala Fa'atatau Muamua o Tupe	115,741,703
Aofa'iga o le Tala Fa'atatau Mulimuli o Tupe Sau i Totonu (Fa'amatalaga 1.1)	746,928,236

⁵ Matāgaluega sa iai vaegatupe e le'i mǎe'a ona fa'aaogāina ua tu'uina i totonu o Teugātupe Fa'apitoa o lo o lipotiina i lalo o le Fa'amatalaga 12

O nei Matāgaluega e iai ni pāleni na totoe o vaegatupe na fuafuaina e fa'aaogaina i totonu o le tausaga fa'a-le-tupe, ua tu'uina atu nei i totonu o ni teugātupe fa'apitoa o lo'o lipotiina i lalo o le Fa'amatalaga 12, e fa'aaogāina i totonu ole tausaga fa'a-le-tupe fou.

MALO O SAMOA

FA'AMATALAGA 1.2

FA'AMATALAGA TU'UFA'ATASI O LE FA'ATUSATUSAGA O TUPE FA'ATATAU MA TUPE AOFA'I MO LE MĀLŌ O SAMOA

mo le tausaga fa'a-le-tupe na fa'ai'uina 30 Iuni 2022

FOA'I FA'AMEAALOFA MO POLOKALAMA FA'ATINO A MATĀGALUEGA

	2022				2021
	Paleni Fa'ai'u	Tala Fa'atatau ¹	Tupe Maua	Tupe Alu	Paleni Amata
	\$	\$	\$	\$	\$
Fa'ato'aga ma Faigāfaiva ²⁺³	(3,506,656)	21,860,894	4,497,262	7,450,738	(537,073)
Ōfisa o le Lōia Sili ³	2,207,569	779,432	273,967	356,524	2,292,257
Ōfisa o le Pule ma Su'etusi Sili	4,290	0	0	0	4,290
Fuainumera Fa'amauiina	(173,794)	100,000	285,615	235,489	(223,919)
Pisinisi, Ālamanuia ma Leipa ³	(82,118)	312,846	239,182	244,835	(74,979)
Feso'ota'iga ma Fa'amatalaga Fa'atekonolosi	1,389,607	981,201	251,283	44,462	1,182,785
Ā'oga, Ta'aloga ma Aganu'u ³	22,737,643	11,951,239	10,993,849	258,915	11,902,709
Ōfisa o le Komesina o Faiga Pālota	32,300	231,748	39,409	0	(7,109)
Tupe ²⁺³	16,110,246	25,042,358	18,052,802	17,085,290	15,164,764
Va-i-Fafo ma Fefa'ataua'iga	52,380	89,033	54	29,119	81,445
Soifua Mālōlōina ²⁺³	10,443,517	19,452,999	2,470,731	6,320,913	14,190,522
Fa'amasinoga ma Pūlega Tau-Fa'amasinoga	83,167	0	148,988	132,563	66,742
Komisi o le Toe Fuata'ina o Tūlāfono	102,311	90,130	262,456	195,624	35,479
Fono Āoāo Faitūlāfono	3,648,599	810,000	19,417	849,890	4,479,072
Puna'oa Fa'alēnatura ma le Si'osi'omaga ³					
Ōfisa o le Komesina o Sulufa'iga	1,796,522	20,023,771	9,531,445	10,588,702	2,859,731
Leoleo	58,514	116,459	120,932	131,517	69,099
Falepuipui ma le Va'aia o Tagata Solitūlāfono	(21,372)	170,267	16,050	61,201	23,779
Komisi o Tagata Faigaluega a le Mālō	0	10,000	0	0	0
Tinā ma Tama'ita'i, Ātina'e o Nu'u, Āfio'aga ma Āga Feso'ota'i ³	900,668	2,592,070	742,121	1,551,910	1,921,108
Galuega, Fela'uā'iga ma Ātina'e 'Ese'ese ³	3,316,188	44,837,305	5,128,068	5,724,094	3,916,898
AOFA'IGA	59,099,582	149,451,750	53,073,630	51,261,784	57,347,601

¹ Tala Faatatau = Tala Fa'atatau Muamua (Tala Fa'atatau Autu) + Tala Fa'atatau Fa'aopoopo Muamua o Tupe

Tupe Fa'ameaalofo mai Fafo (Aotelega/Fa'amatalaga E - itulau 1)	241,215,049
Fesoasoani Tu'usa'o i le Tala Fa'atatau o Tupe - (JPAM - itulau XVI)	81,334,565
	159,880,484
Matagaluega mo Faalapopotogata Tumaoti o Samoa	10,760,953
	149,119,531
Tala Faatatau Faaopoopo Muamua o Tupe (itulau III)	332,219
Polōketi o lo'o fa'atinoina e Matāgaluega a le Mālō (itulau XI - XII)	149,451,750

² Sa faia fetu'una'iga o le Tausaga ua Te'a i le Paleni Amata.

³ O fefa'ataua'iga e le'i aofia ai ni tinoitupe e le o atagia i luga o lenei Fa'amatalaga ae o lo'o atagia i lalo o le Fa'amatalaga 11.

MALO O SAMOA

FA'AMATALAGA 1.3

FA'AMATALAGA TU'UFA'ATASI O LE FA'ATUSATUSAGA O TUPE FA'ATATAU MA TUPE AOFA'I MO LE MĀLŌ O SAMOA

mo le tausaga fa'a-le-tupe na fa'ai'uina 30 Iuni 2022

NONŌGĀTUPE MO POLOKALAMA FA'ATINO A MATĀGALUEGA

	2022				2021
	Paleni Fa'ai'u \$	Tala Fa'atatau ¹ \$	Tupe Maua \$	Tupe Alu \$	Paleni Amata \$
Tupe ²	(3,964,784)	2,193,766	0	2,500,186	(1,464,598)
Galuega, Fela'ua'iga & Atina'e Eseeese	268,186	0	0	1,024,223	1,292,409
AOFA'IGA	(3,696,597)	2,193,766	0	3,524,408	(172,189)

¹ Tala Fa'atatau = Tala Fa'atatau Muamua (Tala Fa'atatau Autu)

Fa'a'unegatupe māmā e fa'atupe ai galuega tau atina'e (Fa'amatalaga E)	2,193,766
Fa'alāpotopotoga Tūma'oti a le Mālō	0
Matāgaluega a le Mālō (Fa'amatalaga 1.3)	2,193,766

² Paleni ova lona fa'aaogaina

O nei tupe fa'aalu sa fa'aaogaina ai tupe a le malo e toe fa'aola mai i tupe a pa'aga i se fua ta'i masina.

MALO O SAMOA

FA'AMATALAGA 2.1

FA'AMATALAGA O TUPE MAUA A MATĀGALUEGA I VAEGA MA TUPE FA'AALU I GALUEGA FA'ATINO FA'AMATALAGA O TUPE FA'ATATAU *mo le tausaga fa'a-le-tupe na fa'ai'uina 30 Iuni 2022*

	<i>Fa'amatalaga</i>	2022	Tupe Fa'ataata Muamua	Tupe Fa'ataata Mulimuli	(Sili)/Pa'ū	2021
		\$	\$	\$	\$	\$
MATĀGALUEGA O FA'ATO'AGA MA FAIGĀFAIVA						
TUPE MAUA						
Tupe Maua Māsani						
Tupe Maua mai Tupe Teu Fa'afaigaluega (Investments)		88,000	57,200	57,200	(30,800)	118,000
Isi Tupe Maua						
Pili Totogi ma Isi Totogi		1,192,584	1,624,755	1,624,755	432,171	1,140,838
AOFA'IGA O TUPE MAUA		1,280,584	1,681,955	1,681,955	401,371	1,258,838
TUPE FA'AALU						
Galuega Fa'atino e le Matāgaluega						
1.0 Faufautua tau Faiga Fa'avae i le Minisitā		494,439	532,791	537,833	43,394	553,742
2.0 Galuega Lagolago i le Minisitā		452,952	520,196	515,154	62,202	373,639
3.0 Puipuiga, Asiasia ma Fa'atonutonuina o Fela'ua'iga o Fua o Fa'ato'aga		1,517,011	1,462,201	1,526,201	9,190	1,696,479
4.0 Faufautua mo Fa'ato'aga mo le Fa'aolaina o le Atina'e ma Su'esu'ega o Lā'au Totō		3,160,419	3,349,112	3,349,112	188,693	3,821,158
5.0 Su'esu'ega ma Faufautua mo Saogalēmū o Atina'e Manu ma Manu Fasi		1,778,126	1,883,563	1,883,563	105,437	1,994,332
6.0 Pūlega, 'Au'aunaga mo le Atina'eina ma le Tausia lelei o Faigāfaiva		1,984,270	2,196,796	2,196,797	212,527	2,301,759
7.0 Au'aunaga Tau Faiga Fa'avae, Fuafuaga ma Feso'ota'iga		777,249	716,427	824,775	47,526	687,865
8.0 Vaega e Fa'atonutonuina Mataupu tau Aitna'e Fa'ato'aga - fa'amatalaga o galuega fa'atino		130,790	202,095	202,095	71,305	0
9.0 Ofisa i Savaii		910,919	1,211,991	1,039,643	128,724	0
Aofa'iga o Tupe Alu i Galuega Fa'atino e le Matagaluega		11,206,176	12,075,172	12,075,173	868,997	11,428,973
Galuega Fa'atino Tu'uina atu i isi Vaega:						
Tupe Faameaalofa ma Saofaga						
Fa'alapotopotoga o Su'esu'ega Fa'asaaienisi a Samoa		5,270,735	5,270,735	5,270,735	0	4,592,284
Aofa'iga Galuega Fa'atino Tu'uina atu i isi Vaega		5,270,735	5,270,735	5,270,735	0	4,592,284
Galuega e 'avea ai ma Sui o le Mālō						
Totogi Fuapauina e 'avea ai ma Sui ma Tupe Fa'ameaalofa						
Fa'alāpotopotoga o Fa'ato'aga ma Meataumafa		12,964	13,138	13,138	174	12,950
Fa'alāpotopotoga tau Popo a 'Asia ma le Pasefika		51,866	56,352	56,352	4,486	50,217
Fa'alāpotopotoga o Su'esu'ega tau Fa'ato'aga a 'Asia ma le Pasefika		8,035	8,131	8,131	96	7,710
Lālā So'o'upu Faigāfaiva Atunu'u o le Pasefika(FFA)		85,684	89,730	89,730	4046	85,436
Feagaiga o Faigāfaiva i Sisifo ma totonu o le Vasa Pasefika		101,364	105,933	105,933	4,569	104,704
Saofaga Fa'avā-o-mālō i Rotterdam		798	798	798	0	774
Maliega Fa'avā-o-Mālō o Puna'oa Fa'a-le-nātura o Lā'au Taumafa ma Lā'au Fa'a-Fa'ato'aga		0	223	223	223	0
Vaegatupe Fa'ava-o-Malo mo Atina'e tau Fa'ato'aga		26,336	27,102	27,102	766	25,927
Komisi mo le Atina'e ma le Ola lelei o Lafumanu mo 'Asia ma le Pasefika		7,367	10,388	10,388	3,021	7,055
Faalapotopotoga a le METI (Matuaileoo Environment Trust Incorporated)		0	0	0	0	50,000
		294,413	311,795	311,795	17,382	344,773
Totogi o Lisi						
Fale o le Mālō		40,900	40,900	40,900	(0)	40,900
Fale o le Mālō (Maota o le TATTE)		330,910	330,910	330,910	(0)	330,910
Ofisa e Puipuia Fa'ama'i Ulufale Mai (Uafu i Matāutu)		6,740	6,740	6,740	0	6,740
Ofisa e Puipuia Fa'ama'i Ulufale Mai (Malae Va'alele i Faleolo)		13,962	14,190	14,190	228	11,825
Sāvaia		5,000	5,000	5,000	0	5,000
Tolua		6,000	9,000	9,000	3,000	6,000
Si'umu		2,625	2,625	2,625	0	2,625
Sāsina		5,000	5,000	5,000	0	5,000
Āleipata		5,296	5,296	5,296	(0)	0
Poutasi		0	1,300	1,300	1,300	0
Ātele		11,250	11,250	11,250	0	11,250
Olomanu/Tausagi		43,478	43,478	43,478	0	43,478
Lisi a le SPA		54,229	54,229	54,229	0	40,672
Nu'u 2		18,750	21,563	21,563	2,813	18,750
Tanumalala		2,500	5,000	5,000	2,500	2,500
		546,640	556,481	556,481	9,841	525,650

MALO O SAMOA

FA'AMATALAGA 2.1

FA'AMATALAGA O TUPE MAUA A MATĀGALUEGA I VAEGA MA TUPE FA'AALU I GALUEGA FA'ATINO FA'AMATALAGA O TUPE FA'ATATAU *mo le tausaga fa'a-le-tupe na fa'ai'uina 30 Iuni 2022*

<i>Fa'amatalaga</i>	2022	Tupe Fa'ataau Muamua	Tupe Fa'ataau Mulimuli	(Sili)/Pa'ū	2021
	\$	\$	\$	\$	\$
MATĀGALUEGA O FA'ATO'AGA MA FAIGĀFAIVA					
Faiga Fa'avae a le Mālō					
Toe Totōina o Togā Niu	0	0	0	0	77,115
Polōketi mo le Atina'e o Fa'ato'aga	228,911	140,437	260,437	31,526	222,671
Sosaiete mo le puipua o lafu manu	50,000	50,000	50,000	0	0
Polokalame mo le Fa'atama'ia o le manu-'ainiu	0	0	0	0	174,622
Polokalame Fa'alauiloa mo le Toe Totoina o le Ulu	0	0	0	0	29,729
Poloketi mo le Atina'e Fa'aturisi o Fua o Fa'ato'aga	0	0	0	0	46,367
Atina'e mo le WIBDI	0	0	0	0	300,000
Metotia Fa'atekonolosi mo le Atina'e o Fualaau'aina	0	0	0	0	105,000
Fa'avaeina o le Pulega mo oloa auina atu i atunuu i fafo	15,207	250,000	250,000	234,793	0
	294,118	440,437	560,437	266,319	955,505
Aso Fa'amanatu					
Fa'aaliga o Fa'ato'aga	179,507	500,000	180,000	493	0
Aso Fa'alauiloa	20,902	20,902	20,902	(0)	2,705
	200,409	520,902	200,902	493	2,705
Lāfoga Totogi VAGST	401,623	563,094	563,094	161,471	495,711
	1,737,204	2,392,709	2,192,709	455,505	2,324,344
AOFAI'GA O TUPE FA'AALU - MATĀGALUEGA O FA'ATO'AGA MA FAIGĀFAIVA	18,214,115	19,738,617	19,538,617	1,324,502	18,345,601
FA'ASILIGA O TUPE MAUA I TUPE FA'AALU	(16,933,531)	(18,056,662)	(17,856,662)	(923,131)	(17,086,763)

POLŌKETI MO ATINA'E A LE MĀLŌ

	2022	Tupe Fa'ataau Muamua	Tupe Maua	Tupe Alu	Paleni Amata
	\$	\$	\$	\$	\$
Fōa'i Fa'ameaalofa mai Fafo - Polōketi mo Atina'e a le Mālō					
Fa'amalosia o le Pūleaina ma le Fa'alauiloina o Fa'amatalaga tau Faigāfaiva (FFA)	16,918	20,000	0	7,923	24,841
Toe Si'itia o le Nofoga mo le Vāega e va'ava'aia Lafumanu (Saina)	38,776	0	186	0	38,590
Fa'atupeina o Pole mo le Si'itia o Tūlaga tau Faigāfaiva (Saina)	273,876	150,000	0	94,339	368,216
Fuafuaga ole atina'ega ole koko ina ia mafai ona ausia avanoa ma tūlaga e māketi ai i atunu'u ole pasefika ma Ausetālia (Ausetālia)	84,938	51,166	0	72,148	157,086
Au'aunaga tekonolosi mo le atina'eina o fa'ato'aga (Ausetālia)	1	77,371	225,000	734	87,824
Poloketi e Tali atu ai i Manu Fa'alafua ma Fa'ama'i e a'afia ai Fa'ato'aga i Atumotu o le Pasefika (SPC)	119,107	94,562	126,499	3,234	(4,158)
Faletupe a le Lalolagi-IDA Poloketi mo le Galuea'ina ma le Maketiina o Fa'ato'aga ma Faigafaiva a Samoa (SAFPROM) (Faletupe a le Lalolagi)	1	(546,552)	0	319,136	2,154,676
Fa'aleleia o le Gaosiga ma le Sapolai o A'ano o Manu Fasi i totonu o Fiti ma Samoa (Ausetalia)	1	63,906	34,082	71,507	102,983
Poloketi mo le Galuea'ina ma le Maketiina o Fa'ato'aga ma Faigafaiva a Samoa CBS#06-140 (IFAD)	(284,201)	2,934,176	107,590	445,830	54,038
Fesoasoani Fa'ameaalofa 2 o le Koviti-19 mo Faigafiava (FFA)	18,652	20,000	0	2,879	21,531
Au'ililiga & Mana'oga Fa'aigaalua mo le Fa'aleleia o le Vaega o Lafumanu (Mamoe ma 'Oti) i Fiti ma Samoa (Ausetalia)	25,421	13,219	12,727	270	12,964
Aumaia o Niu Esee e fa'aleleia ai le Soifuaga i totonu o le Pasefika	(9,727)	0	0	18,301	8,574
Faiga Fa'atamaoiga mo le Toe Fa'aaogaina o Otaota (CERO WASTE) (UNDP)	129,897	135,402	193,275	198,781	135,403
Fuafuaga mo le atinaeina ma le maketiina o fua o fa'ato'aga ma faigafaiva (Faletupe a le Lalolagi)	(1,515,593)	14,879,095	2,537,075	3,428,089	(624,580)
COVID-Tapenapenaga mo le KOVITI-19 ma Galuega Toe Fa'aleleia Esee o le Vaega o Tamaoiga a Samoa (UNDP)	(24,973)	90,516	244,855	360,345	90,516
Atina'eina o aiaiga fa'avae mo Tekonolosi fa'asaenisi i totonu o Samoa (UNESCO)	14	25,000	25,000	24,986	0
Polokalame mo le Siitia o Tupe Fa'aigaalua aua le Atina'eina o le Niu (AusAid)	4,883	18,438	18,438	13,555	0
Galuega Fa'atino Fa'a-Palemene (UNESCO)	(2,000)	10,000	8,000	10,000	0
Fale mo le atina'eina o fa'ato'aga mo le Atu Pasefika (IFAD)	379,277	2,054,373	794,210	414,934	0
Fa'amanatuga o aso o Mea e fiafia ai i le va o le FAO ma le MAF (FAO)	28,388	0	38,029	9,641	0
Sainia le feagaiga ma le Fa'alapotopotoga a Malo Aufa'atasi aua le atina'eina o tamaoiga fa'alenua o Samoa (FFA)	2	0	1,000,000	0	0
Polokalame mo le Malu Puipua o Ituaiga Niu o loo Fa'avaeina i le Ilsi o Laau Puipua a le Pasefika (SPC)	2	0	26,099	0	0

MALO O SAMOA

FA'AMATALAGA 2.1

FA'AMATALAGA O TUPE MAUA A MATĀGALUEGA I VAEGA

MA TUPE FA'AALU I GALUEGA FA'ATINO

FA'AMATALAGA O TUPE FA'ATATAU

mo le tausaga fa'a-le-tupe na fa'ai'uina 30 Iuni 2022

		2022	Tupe Fa'atatau Muamua	Tupe Maua	Tupe Alu	Paleni Amata
		\$	\$	\$	\$	\$
Polokalame mo le Puipua ma le Toe Totoina o Niu aua le Soifua Manuia i totonu o le Pasefika (SPC)	2	0	46,523	0	0	0
Fa'aleleia o Masini Mālūlū mo Faigāfaiva (FFA)	a	427	0	0	0	427
Toe Fa'aleleia o le Māketi o Popo i totonu o Samoa (SPC)	a	492	0	0	0	492
Pūleaina o le Palapala mo le Fa'aleleia o Fa'ato'aga i totonu o Atumotu o le Pasefika (Ausetālia)	a	1,688	33,243	0	0	1,688
Puipuga o ā'au ma lona tamāo'āiga mai a'afiaga o fela'aua'iga o ali'ao (Ausetālia)	a	142	0	0	0	142
Polokalame i a'afiaga o meatoto i le suiga ole tau (FAO)	a	41	0	0	0	41
Polokalame mo le Fa'aleleia o Fa'ato'aga mai A'afiaga o le Afā o Eveni (Faletupe a le Lalolagi)	o+3	(743,728)	0	0	0	(743,728)
Polokalame mo le Ūna'ia o Atina'e tau Fa'ato'aga (Faletupe a le Lalolagi)	3	(1,644,094)	0	0	0	(1,644,094)
		(3,506,656)	21,860,894	4,497,262	7,450,738	(537,073)
AOFA'IGA O POLŌKETI MO ATINA'E A LE MĀLŌ		(3,506,656)	21,860,894	4,497,262	7,450,738	(537,073)

Fa'amatalaga

- a E le'i iai ni tupe maua ma tupe fa'aalu i totonu o le tolu tausaga fa'aletupe lenei 2022
- o E le'i iai ni tupe maua ma tupe fa'aalu i totonu o le fa tausaga talu ai.
- 1 O fefa'ataua'iga e le'i aofia ai ni tinoitupe e le o atagia i luga o lenei Fa'amatalaga ae o lo o atagia i lalo o le Fa'amatalaga 11.
- 2 O Tala Fa'atatau sa fa'a'iloa i totonu o le Tala Fa'atatau Fa'aopopo Muamua o Tupe mo le tausaga fa'aletupe 21/22.
- 3 Ua mae'a le poloketi ae o lona paleni o lo o tautau ai na tuu e kilia ese i totonu o le tausaga fa'aletupe 20/21 pe a uma ona uia la'asaga e tusi'esea ai.

MALO O SAMOA

FA'AMATALAGA 2.2

FA'AMATALAGA O TUPE MAUA A MATĀGALUEGA I VAEGA MA TUPE FA'AALU I GALUEGA FA'ATINO FA'AMATALAGA O TUPE FA'ATATAU

mo le tausaga fa'a-le-tupe na fa'ai'uina 30 Iuni 2022

	<i>Fa'amatalaga</i>	2022	Tupe Fa'atatau Muamua	Tupe Fa'atatau Mulimuli	(Sili)/Pa'ū	2021
		\$	\$	\$	\$	\$
OFISA O LE LŌIA SILI						
TUPE MAUA						
Tupe Maua Māsani						
Tupe Maua Māsani						
Pili Totogi ma Isi Totogi						
		14,299	37,475	37,475	23,176	29,648
AOFA'IGA O TUPE MAUA		14,299	37,475	37,475	23,176	29,648
TUPE FA'AALU						
Galuega Fa'atino e le Matāgaluega						
1.0 Fautuaga Fa'alōia i le Ao o le Mālō, Minisitā ma Matāgaluega a le Mālō		348,784	399,571	399,571	50,787	360,216
2.0 Tūsia o Tūlāfono		673,790	931,130	931,130	257,341	758,695
3.0 Vaega o moliaga fa'asolitūlāfono fa'apitoa i le fa'amasinoga fa'aitūmālō		546,030	780,753	780,753	234,723	673,232
4.0 Tagi Fa'asaga i le Va o Tagata ma Manatu Fa'a-le-Tūlāfono		670,865	813,466	813,466	142,601	732,111
5.0 Vaega o Tūlāfono Fa'apisinisi ma Tūlāfono Fa'avā-o-Mālō	1	512,401	838,628	838,628	326,227	578,131
6.0 Vaega fa'afoeina soligātūlāfono fa'apitoa i le fa'amasinoga maua luga	1	492,700	889,979	889,979	397,279	694,516
Aofa'iga o Tupe Alu i Galuega Fa'atino e le Matagaluega		3,244,569	4,653,527	4,653,527	1,408,959	3,796,900
Galuega e 'avea ai ma Sui o le Mālō						
Totogi Fuapauina e 'avea ai ma Sui ma Tupe Fa'ameaalofa						
Fonotaga Fa'aletausaga Asosi o Loia o le Pasefika 2019						
		33,250	33,250	33,250	(0)	33,250
Upega Tafa'ilagi mo Su'esu'ega Fa'alōia						
		21,000	21,000	21,000	0	21,000
Aiā Tatau a Fa'alāpotopotoga o le Atu 'Āsia ma le Pasefika						
		1,500	1,500	1,500	0	1,500
		55,750	55,750	55,750	(0)	55,750
Faiga Fa'avae a le Mālō						
Loia/Molimau Fa'apitoa mai Atunu'u i Fafo mo Soligātulafono Matuiā						
		61,279	70,000	70,000	8,721	69,900
Fesoasoani i Galuega tau Tūlāfono mai Atunu'u i Fafo						
		18,302	50,000	50,000	31,698	49,905
Foma'i Su'esu'e Fa'apitoa						
		23,527	80,000	80,000	56,473	52,947
Totogi o Lisi (Fale o le TATTE)						
		315,664	315,664	315,664	(0)	315,664
		418,772	515,664	515,664	96,892	488,417
Lāfoga Totogi VAGST						
		114,528	142,567	142,567	28,039	116,692
Aofa'iga o Tupe Alu e 'avea ai ma Sui o le Mālō		589,050	713,981	713,981	124,931	660,859
AOFA'IGA O TUPE FA'AALU - 'OFISA O LE LŌIA SILI		3,833,618	5,367,508	5,367,508	1,533,890	4,457,759
FA'ASILIGA O TUPE MAUA I TUPE FA'AALU		(3,819,319)	(5,330,033)	(5,330,033)	(1,510,714)	(4,428,111)
POLŌKETI MO ATINA'E A LE MĀLŌ						
		2022	Tupe Fa'atatau Muamua	Tupe Maua	Tupe Alu	Paleni Amata
		\$	\$	\$	\$	\$
Foa'i Fa'ameaalofa mai Fafo - Polōketi mo Atina'e a le Mālō						
Koneferenisi a Lōia (Prosecutors) a le Pasefika (Niu Sila)						
	2	733,253	357,334	273,868	180,819	642,334
Fonotaga mo Feso'ota'iga tau Tūlāfono a Atunu'u o le Pasefika (PILON) - (Ausetāli)						
		1,487,252	268,001	0	1,820	1,489,072
Fesoasoani mo Samoa i le Iloiloina ma le Toe Fuataiga o le Malupuipuiga o						
Fa'amatalaga fa'a-tekonolosi fa'apea ma Tūlāfono mo le Malupuipuiga o						
Fa'amatalaga fa'a-tekonolosi (Ausetālia)						
		(12,865)	154,097	99	173,885	160,921
Fonotaga Iona 38 a Tagata 'Ōfisa o Tūlāfono a Atumotu o le Pasefika						
(Fa'atūlagaina o se vāegatupe mo se fesoasoani) (Ausetālia)						
	a	(71)	0	0	0	(71)
AOFA'IGA O POLŌKETI MO ATINA'E A LE MĀLŌ		2,207,569	779,432	273,967	356,524	2,292,257

MALO O SAMOA

FA'AMATALAGA 2.2

FA'AMATALAGA O TUPE MAUA A MATĀGALUEGA I VAEGA

MA TUPE FA'AALU I GALUEGA FA'ATINO

FA'AMATALAGA O TUPE FA'ATATAU

mo le tausaga fa'a-le-tupe na fa'ai'uina 30 Iuni 2022

Fa'amatalaga

- 1 O tupe fa'asao mai i galuega fa'atino o lo'o i lalo ua tu'uina atu i Teugatupe Fa'apitoa o lo'o lipotiina i lalo o le Fa'amatalaga 12, mo le fa'atupeina o avanoa faigaluega (work stations) i le lālā o le Va o Tagata ma Moliaga a le Ofisa o le Loia Sili i le tausaga fa'a-le-tupe fou 22/23:-

Vaega o Tūlāfono Fa'apisinisi ma Tūlāfono Fa'avā-o-Mālō	70,000
Vaega fa'afoeina soligātūlāfono fa'apitoa i le fa'amasinoga maua luga	<u>140,000</u>
	<u>210,000</u>
 - 2 O fefa'ataua'iga e le'i aofia ai ni tinoitupe e le o atagia i luga o lenei Fa'amatalaga ae o lo o atagaia i lalo o le Fa'amatalaga 11.
- a E le'i iai ni tupe maua ma tupe fa'aalu i totonu o le tausaga fa'aletupe lenei 2022

MALO O SAMOA

FA'AMATALAGA 2.3

FA'AMATALAGA O TUPE MAUA A MATAGALUEGA I VAEGA MA TUPE FA'AALU I GALUEGA FA'ATINO FA'AMATALAGA O TUPE FA'ATATAU

mo le tausaga fa'a-le-tupe na fa'ai'uina 30 Iuni 2022

	<i>Fa'amatalaga</i>	2022	Tupe Fa'ataatau	Tupe Fa'ataatau	(Sili)/Pa'ū	2021
		\$	\$	\$	\$	\$
OFISA O LE PULE MA SU'ETUSI SILI						
TUPE MAUA						
Tupe Maua Māsani						
Isi Tupe Maua						
Pili Totogi ma Isi Totogi						
168,716211,970211,97043,254239,889						
AOFA'IGA O TUPE MAUA						
168,716211,970211,97043,254239,889						
TUPE FA'AALU						
Galuega Fa'atino e le Matāgaluega						
1.0 Va'aiga Taula'i ma 'Au'aunaga Fa'apalemene1821,956913,802913,80291,846846,588						
2.0 Su'ega o Tusi ma 'Au'aunaga Fa'amolimau i le Matāgluega o Tupe ma Matāgaluega uma a le Mālō, 'Ofisa Fa'a-le-fa'avae ma Fa'alapotopotoga Fa'ale-tulafono a le Malo11,136,1341,299,5121,299,512163,3781,190,539						
3.0 Au'aunaga Fa'asu'etusi aga'i Fa'amatalaga Fa'atekonolosi: ma le Faia o Su'ega o le Fa'atinoga o Galuega ma Su'esu'ega Fa'apitoa11,056,7901,207,6971,207,697150,9081,126,475						
Aofa'iga o Tupe Alu i Galuega Fa'atino e le Matagaluega3,014,8803,421,0113,421,011406,1313,163,602						
Galuega Fa'atino Tu'uina Atu i Isi Vaega						
Fa'atuina o se Ofisa Fa'apitoa e mata'ituina mataupu tau soligatulafono i totonu o le Malo5,870100,0005,880100						
Aofa'iga o Tupe Alu mo Galuega Fa'atino Tu'uina Atu i Isi Vaega5,870100,0005,880100						
Galuega e 'avea ai ma Sui o le Mālō						
Totogi Fuapauina e 'avea ai ma Sui ma Tupe Fa'ameaalofa						
Asosi o Su'etusi Lautele o Atunu'u o le Pasefika01,2001,2001,2000						
Fonotaga Fa'avā-o-Mālō a le Fa'alāpotopotoga Maualuga o Su'etusi05,0005,0005,0000						
Fa'alāpotopotoga Su'etusi a le Pasefika7,4507,4507,450(0)7,042						
Fa'alāpotopotoga 'Ofisa Su'etusi a le Lalolagi1,5751,5841,58491,580						
Laisene mo Polokalame Su'etusi Fa'atekonolosi16,720228,588228,588211,8680						
25,745243,822243,822218,0778,623						
Totogi o Lisi166,359195,818195,81829,459165,876						
Lāfoga Totogi VAGST82,652146,930146,93064,278103,976						
Aofa'iga o Tupe Alu e 'avea ai ma Sui o le Mālō274,756586,570586,570311,814278,474						
AOFA'IGA O TUPE FA'AALU - 'OFISA O LE PULE MA SU'ETUSI SILI3,295,5074,107,5814,013,461717,9543,442,077						
FA'ASILIGA O TUPE MAUA I TUPE FA'AALU(3,126,791)(3,895,611)(3,801,491)(674,700)(3,202,187)						

POLŌKETI MO ATINA'E A LE MĀLŌ

	2022	Tupe Fa'atatau Muamua	Tupe Maua	Tupe Alu	Paleni Amata
	\$	\$	\$	\$	\$
Foa'i Fa'ameaalofa mai Fafo - Polōketi mo Atina'e a le Mālō INTOSAI SAI Fa'aauuina I le vaitaimi o le Koviti19 (Isi)	a	4,290	0	0	4,290
AOFA'IGA O POLŌKETI MO ATINA'E A LE MĀLŌ		4,290	0	0	4,290

MALO O SAMOA

FA'AMATALAGA 2.3

FA'AMATALAGA O TUPE MAUA A MATAGALUEGA I VAEGA MA TUPE FA'AALU I GALUEGA FA'ATINO FA'AMATALAGA O TUPE FA'ATATAU

mo le tausaga fa'a-le-tupe na fa'ai'uina 30 Iuni 2022

Fa'amatalaga

- 1 O vaegatupe e le'i fa'aaogaina mai galuega fa'atino o loo lalo ua tuuina i totonu o Teugatupe Fa'apitoa o loo lipotiina i lalo o le Fa'amatalaga 12 mo le fa'atupeina o Auaunga Fa'apolofesa i totonu o le tausaga fa'aletupe fou 22/23.

Va'aiga Taula'i ma 'Au'aunaga Fa'apalemene

47,436.96

Su'ega o Tusi ma 'Au'aunaga Fa'amolimau i le Matāgluega o Tupe

ma Matāgaluega uma a le Mālō, 'Ofisa Fa'a-le-fa'avae ma

Fa'alapotootoga Fa'ale-tulafono a le Malo

151,320.34

Au'aunaga Fa'asuetusi aga'i Fa'amatalaga Fa'atekonolosi: ma le Faia

o Su'ega o le Fa'atinoga o Galuega ma Su'esu'ega Fa'apitoa

130,078.05

328,835.35

- a E le'i iai ni tupe maua ma tupe fa'aalu i totonu o le tausaga fa'aletupe 2022.

MALO O SAMOA

FA'AMATALAGA 2.4

FA'AMATALAGA O TUPE MAUA A MATĀGALUEGA I VAEGA MA TUPE FA'AALU I GALUEGA FA'ATINO FA'AMATALAGA O TUPE FA'ATATAU *mo le tausaga fa'a-le-tupe na fa'ai'uina 30 Iuni 2022*

	<i>Fa'amatalaga</i>	2022	Tupe Fa'atatau Muamua	Tupe Fa'atatau Mulimuli	(Sili)/Pa'ū	2021
		\$	\$	\$	\$	\$
OFISA O FUAINUMERA FA'AMAUINA						
TUPE MAUA						
Tupe Maua Masani						
Isi Tupe Maua						
Pili Totogi ma Isi Totogi		557,371	858,300	858,300	300,929	647,111
AOFA'IGA O TUPE MAUA		557,371	858,300	858,300	300,929	647,111
TUPE FA'AALU						
Galuega Fa'atino e le Matāgaluega						
1.0 Fauautua i le Minisitā i Faiga Fa'avae		253,735	357,723	351,291	97,556	307,838
2.0 Galuega Lagolago i le Minisitā						9,107
3.0 Tu'ufa'atasia o Fuainumera Tau Tupe		458,477	483,196	477,628	19,151	474,109
4.0 Fa'atinoina ma Tu'ufa'atasia Fuainumera Tau le Soifuaga Lautele		435,192	419,285	445,112	9,920	409,748
5.0 Fa'atinoga o Su'esu'ega ma Tusigāigoa		615,098	624,635	634,016	18,918	633,625
6.0 Resitalaina o ē Fananau Mai, Maliliu ma Fa'aipoipoiga		740,862	751,957	751,957	11,096	722,534
7.0 Fautuaga ma 'Au'aunaga mo Fa'amatalaga Fa'atekonolosi		521,755	540,684	540,684	18,930	489,219
8.0 Tu'ufa'atasia Fuainumera Tau le Tamao'aiga (Sa ave'a ma Galuega Fa'atino Numera 2)		495,214	504,759	504,760	9,545	495,746
9.0 Fausiaina o pepa fa'amaonia mo tagatanu'u o Samoa	1	363,585	646,220	623,015	259,431	238,455
Aofa'iga o Tupe Alu i Galuega Fa'atino e le Matagaluega		3,883,917	4,328,462	4,328,463	444,546	3,780,382
Galuega e 'avea ai ma Sui o le Mālō						
Totogi Fuapauina e 'avea ai ma Sui ma Tupe Fa'ameaalofa						
Saofaga mo le Inisitiute o Fuainumera mo 'Asia ma le Pasefika		10,855	14,000	14,000	3,145	10,602
Faiga Fa'avae a le Mālō						
Tusigāigoa o le Faitauaofa'i o Tagata		998,907	1,000,000	1,000,000	1,093	428,684
Su'esu'ega o Fa'ato'aga, Lafumanu ma Faigafaiva		0	0	0	0	517,191
Su'esu'ega o le Soifua Maloloina		0	0	0	0	101,781
		998,907	1,000,000	1,000,000	1,093	1,047,656
Totogi o Lisi						
Totogi o Lisi- Faletupe mo Atina'e o Samoa		101,002	114,016	114,016	13,014	105,176
Totogi o Lisi- Maota FMFM II		277,050	277,050	277,050	0	277,050
Totogi o Lisi- Salelologa Savaii		11,889	12,000	12,000	111	11,150
		389,941	403,066	403,066	13,125	393,376
Lāfoga Totogi VAGST		257,774	318,816	318,816	61,042	219,728
Aofai'ga o Tupe Alu e 'avea ai ma Sui o le Mālō		1,657,477	1,735,883	1,735,882	78,405	1,671,362
AOFA'IGA O TUPE FA'AALU - 'OFISA O FUAINUMERA FA'AMAUINA						
		5,541,395	6,064,345	6,064,345	522,950	5,451,744
FA'ASILIGA O TUPE MAUA I TUPE FA'AALU						
		(4,984,024)	(5,206,045)	(5,206,045)	(222,021)	(4,804,633)

POLŌKETI MO ATINA'E A LE MĀLŌ

	2022	Tupe Fa'atatau Muamua	Tupe Maua	Tupe Alu	Paleni Amata
	\$	\$	\$	\$	\$
Foa'i Fa'ameaalofa mai Fafo - Polōketi mo Atina'e a le Mālō					
Su'esu'ega i le tūlaga o Tinā ma Tama'ita'I ma Tamaiti (UNICEF)	156	0	0	42,678	42,834
Polokalame mo Tina ma Tamaiti 2021-2022 (UNFPA)	24,000	100,000	50,600	26,600	0
Su'esu'ega i ituaiga fa'amaumaga eseese (UNICEF)	2,988	0	169,199	166,211	0
Polokalame Soosootau'au mo le Puipuiga Lautele (UNDP)	65,816	0	65,816	0	0
Galuega Fa'atino Fa'a-Palemene (UNFPA)	a (255,530)	0	0	0	(255,530)
Fa'alauiloaina o le Resitala o Pepe Fou (UNICEF))	a (11,240)	0	0	0	(11,240)
Fa'amalosia le Tali Atu o Atunuu o le Pasefika e ala i le Puipuiga Lautele (ESCAP))	a 17	0	0	0	17
AOFA'IGA O POLŌKETI MO ATINA'E A LE MĀLŌ	(173,794)	100,000	285,615	235,489	(223,919)

Fa'amatalaga

¹ O vaegatupe e le'i fa'aogaina e \$200,000 ua tu'uina i totonu o le Teugatupe Fa'apitoa i lalo o le Matagaluega o Tupe o lo'o lipotiina i lalo o le Fa'amatalaga 12 mo le fa'atauina o le taavale fou a le matagaluega i totonu o le tausaga fa'a-le-tupe fou 22/23.

^a E le'i iai ni tupe maua ma tupe fa'aalu i totonu o le tausaga fa'aletupe lenei 21/22.

**FA'AMATALAGA O TUPE MAUA A MATĀGALUEGA I VAEGA
MA TUPE FA'AALU I GALUEGA FA'ATINO
FA'AMATALAGA O TUPE FA'ATATAU
*mo le tausaga fa'a-le-tupe na fa'ai'uina 30 Iuni 2022***

	<i>Fa'amatalaga</i>	2022	Tupe Fa'atatau Muamua	Tupe Fa'atatau Mulimuli	(Sili)/Pa'ū	2021
		\$	\$	\$	\$	\$
MATĀGALUEGA O PISINISI, ĀLAMANIUA MA LEIPA						
TUPE MAUA						
Tupe Maua Māsani						
Isi Tupe Maua						
Pili Totogi ma Isi Totogi		1,002,422	620,475	620,475	(381,947)	849,514
AOFA'IGA O TUPE MAUA		1,002,422	620,475	620,475	(381,947)	849,514
TUPE FA'AALU						
Galuega Fa'atino e le Matāgaluega						
1.0 Fautuaga Tau Faiga Fa'avae i le Minisitā		819,742	832,440	845,985	26,243	805,037
2.0 Vaega e mata'ituina le Fa'afaigaluegaina o tagata Fa'avaitaimi		806,552	857,697	857,697	51,146	717,608
3.0 Atina'eina o Pisinisi ma Ala Manuia		613,587	639,280	663,914	50,327	606,065
4.0 Fefa'atauai'ga Talafeagai		749,536	818,821	789,057	39,521	742,862
5.0 Fa'afoeina o Polokalame o Tagata Faigaluega ma A'oa'oga ma le Fa'agaioiga o le Fa'afaigaluegaina o Tagata ma le Māketi o Tagata Faigaluega		552,146	611,014	613,062	60,916	554,164
6.0 Fa'amalosia o Aiaiga Fa'atūlagaina Fa'aleipa ma Pēmita faigaluega		542,566	566,268	571,420	28,853	536,273
7.0 Fa'amalosia o Tūlaga po o Aiaiga tau i le Saogalemū ma le Soifua Mālōlōina		374,176	395,074	395,074	20,899	373,827
8.0 Resitalaina o Kamupani ma Mea Totino Tau i le Atamai		674,628	732,948	717,333	42,705	687,536
Aofa'iga o Tupe Alu i Galuega Fa'atino e le Matagaluega		5,132,933	5,453,543	5,453,543	320,611	5,023,372
Galuega Fa'atino Tu'uina Atu i Isi Vaega						
Fesoasoani mo le 'Ofisa o Tagata Tafafao mai Fafo	1.1	18,917,740	19,842,310	19,842,310	924,570	12,680,117
Atina'ega o Pisinisi Laiti		450,000	450,000	450,000	0	450,000
Fa'alapotopotoga o Pisinisi Tumaoti a Samoa					0	0
Aofa'iga o Tupe Alu mo Galuega Fa'atino Tu'uina Atu i Isi Vaega		19,367,740	20,292,310	20,292,310	924,570	13,130,117
Galuega e 'avea ai ma Sui o le Mālō						
Totogi Fuapauina e 'avea ai ma Sui ma Tupe Fa'ameaalofa						
Fa'alāpotopotoga o Tagata Faigaluega o le Lalolagi		10,251	11,642	11,642	1,391	11,585
Fa'alāpotopotoga Fa'avā-o-Mālō mo Tagata Fa'atau		1,336	6,200	6,200	4,864	1,277
Fa'alāpotopotoga a le Lalolagi mo le Pūleaina o Galuega e fa'avae i le Māfafau(WIPO)			12,000	12,000	12,000	0
Fa'alāpotopotoga mo le Fa'alauiloina o Galuega Atina'e a le Lalolagi(WAIPA)		13,905	15,500	15,500	1,595	13,413
Fa'alāpotopotoga o Mālō 'Aufa'atasi mo le Atina'eina o Pisinisi		1,788	11,560	11,560	9,772	1,870
Lautele						
Fa'alāpotopotoga o Lesitala o Kamupani a le Lalolagi		592	1,565	1,565	974	1,106
Komisi e Limataitaia le Faafaeina ma le Galueaina o le Tulafono		4,707	15,000	15,000	10,293	14,758
Lesitala mo Fa'alapotopotoga o Tulaga Fa'amaonia Fa'ava-o-malo		0	28,000	28,000	28,000	0
Vaegatupe mo Asosi		20,000	0	20,000	0	0
		52,579	101,467	121,467	68,888	44,009
Faiga Fa'avae a le Malo						
Sao o le Mālō i le Fa'alāpotopotoga o 'Au fai Pisinisi ma le 'Au Gaosi 'Oloa	1.2	0	250,000	250,000	250,000	0
A'oa'oina o Matāupu Fa'apitoa o Matātā 'Ese'ese ma le Fa'a-'aperenitisi (Iunivesitē Aoao o Samoa)	1.3	0	178,000	178,000	178,000	93,867
Totogiina o le pili Kamupani a le Foster Moore		124,021	124,021	124,021	-0	60,483
Aso Fa'apitoa mo Mea Totino Tau le Atamai i le Lalolagi		7,707	10,000	10,000	2,293	8,984
Tufaga faailoga mo Pisinisi e Auina atu Oloa Gaosi i atunuu		0	10,000	10,000	10,000	0
Aso Fa'apitoa mo le Saogalemu ma le Soifua Maloloina i Galuega		0	10,000	10,000	10,000	9,982
		131,728	582,021	582,021	450,292	173,316

**FA'AMATALAGA O TUPE MAUA A MATĀGALUEGA I VAEGA
MA TUPE FA'AALU I GALUEGA FA'ATINO
FA'AMATALAGA O TUPE FA'ATATAU
*mo le tausaga fa'a-le-tupe na fa'ai'uina 30 Iuni 2022***

<i>Fa'amatalaga</i>	2022	Tupe Fa'atatau Muamua	Tupe Fa'atatau Mulimuli	(Sili)/Pa'ū	2021
	\$	\$	\$	\$	\$
MATĀGALUEGA O PISINISI, ĀLAMANIUA MA LEIPA					
Totogi o Lisi					
Fale o le ACB	706,046	786,817	786,817	80,771	737,867
Lisi - Fale i Savaii	4,884	5,616	5,616	732	4,477
Lisi o le Fale o le Aufaigaluega mo Galuega Fa'avaitaimi i Niu Sila ma Ausetalia	157,451	167,677	167,677	10,226	88,986
	868,381	960,110	960,110	91,729	831,329
Lāfoga Totogi VAGST	155,838	264,114	264,114	108,276	219,317
	1,208,527	1,907,713	1,927,712	719,185	1,267,972
AOFA'IGA O TUPE FA'AALU - MATĀGALUEGA O PISINISI, ĀLAMANIUA MA LEIPA	25,709,199	27,653,566	27,673,565	1,964,366	19,421,461
FA'ASILIGA O TUPE MAUA I TUPE FA'AALU	(24,706,777)	(27,033,091)	(27,053,090)	(2,346,313)	(18,571,947)

POLŌKETI MO ATINA'E A LE MĀLŌ

<i>Fa'amatalaga</i>	2022	Tupe Fa'atatau Muamua	Tupe Maua	Tupe Alu	Paleni Amata
	\$	\$	\$	\$	\$
Foa'i Fa'ameaalofa mai Fafo - Polōketi mo Atina'e a le Mālō					
Tu'ufa'atasia o Fua Fa'atatau o Galuega Fa'atino (UNDP)	(221,038)	0	0	0	(221,038)
Polokalame fesoasoani mo le Atina'ega o le Vaega Tuma'oti (Niu Sila)	2 61,824	35,810	36,350	23,540	49,002
Fesoasoani mo le fa'atulagaina o le aufaigaluega (Ausetalia)	2 (206)	0	52,358	122,197	71,132
Fesoasoani mo le fa'atulagaina o le aufaigaluega (Samoa) (Ausetalia)	e 0	71,179	0	0	0
Fesoasoani fa'apitoa mo le Toe Iloiloina o le Faiga Fa'avae o Galuega a le Atunuu o Samoa (ILO)	410	6,390	0	0	410
Fa'atūina o Faiga Pisinisi mo Tama'ita'i (ESCAP)	9,019	31,328	0	6,319	15,338
A'oa'oga a'o le'i malaga atu ma Fa'atalanoaga mo le Polokalame o Galuega Fa'avaitaimi (ILO)	2,806	18,560	25,267	28,105	5,644
Aso mo le Saogalemu ma le Soifa Maloloina i Galuega (OSH) (ILO)	(233)	19,922	0	2,070	1,837
ILO & SWC Galuega mo Polokalame Fesoasoani mo Tagata Faigaluega na fa'amalolo mai le Koviti-19 (ILO)	2,697	28,116	0	0	2,697
Fesoasoani mo se Suesuega i luga o le Fa'afaigaluegaina o le Fanau Iti i totonu o Samoa (UNICEF)	62,604	101,541	125,207	62,604	0
AOFA'IGA O POLŌKETI MO ATINA'E A LE MĀLŌ	(82,118)	312,846	239,182	244,835	(74,979)

Fa'amatalaga

O vaegatupe e le'i fa'aaogaina o lo o i lalo ua tu'uina i totonu o Teugatupe Fa'apitoa o lo'o lipotiina i lalo o le Fa'amatalaga 12 mo le fa'aaogaina i totonu o le tausaga fa'aletupe fou 22/23:-

- ^{1.1} Pulega o Tagata Tafafao mai Fafo
Fesoasoani mo le Turisi (lalo o le Matagaluega o Tupe) 805,325
- ^{1.2} Fa'alapotopotoga o Vaega Tuma'oti
Sao o le Mālō i le Fa'alapotopotoga o 'Au fai Pisinisi ma le 'Au Gaosi 'Oloa 250,000
- ^{1.3} Fa'aaperenitisi a le NUSIOT
A'oa'oina o Matāupu Fa'apitoa o Matātā 'Ese'ese ma le Fa'a-aperenitisi (Iunivesitē Aoao o Samoa) 163,895

² O fefa'ataua'iga e le'i aofia ai ni tinoitupe e le o atagia i luga o lenei Fa'amatalaga ae o lo o atagia i lalo o le Fa'amatalaga 11.

^e O Tupe Fa'atatau na fa'aailoa mai i totonu o le Tala Fa'atatau Autu o Tupe ae le'i iai ni tupe maua ma tupe fa'aalu mo le tausaga fa'aletupe 21/22.

MALO O SAMOA

FA'AMATALAGA 2.6

FA'AMATALAGA O TUPE MAUA A MATĀGALUEGA I VAEGA MA TUPE FA'AALU I GALUEGA FA'ATINO FA'AMATALAGA O TUPE FA'ATATAU *mo le tausaga fa'a-le-tupe na fa'ai'uina 30 Iuni 2022*

<i>Fa'amatalaga</i>	2022	Tupe Fa'ataua Muamua	Tupe Fa'ataua Mulimuli	(Sili)/Pa'ū	2021
	\$	\$	\$	\$	\$
MATĀGALUEGA O FESO'OTA'IGA MA FA'AMATALAGA FA'ATEKONOLOSI					
TUPE MAUA					
Tupe Maua Māsani					
Isi Tupe Maua					
Pili Totogi ma Isi Totogi	327,919	356,177	356,177	28,258	375,513
AOFA'IGA O TUPE MAUA	327,919	356,177	356,177	28,258	375,513
TUPE FA'AALU					
Galuega Fa'atino e le Matāgaluega					
1.0 Fautuaga tau Faiga Fa'avae i le Minisitā	261,394	316,874	291,876	30,482	271,816
2.0 Galuega Lagolago i le Minisitā	480,447	501,220	535,784	55,337	288,850
3.0 Atina'eina o Faiga Fa'avae	450,207	484,855	472,655	22,449	431,259
4.0 Au'aunaga Fa'asalalauga	961,478	1,225,875	1,144,311	182,832	1,028,863
5.0 Galuega Fa'a-Failautusi mo Fa'amatalaga o Feso'ota'iga Fa'aonapōnei (ICT)	472,596	408,056	492,256	19,660	330,226
Aofa'iga o Tupe Alu i Galuega Fa'atino e le Matagaluega	2,626,122	2,936,881	2,936,882	310,760	2,351,013
Galuega Fa'atino Tuu'ina Atu i Isi Vaega					
Ofisa o le Pule Fa'atonu	2,365,630	2,365,630	2,365,630	0	2,012,723
Aofa'iga o Tupe Alu mo Galuega Fa'atino Tu'uina Atu i isi Vaega	2,365,630	2,365,630	2,365,630	0	2,012,723
Galuega e 'avea ai ma sui o le Mālō					
Totogi Fuapauina e 'avea ai ma Sui ma Tupe Fa'ameaalofa					
Fa'alāpotopotoga Feso'ota'iga Fa'avā-o-Mālō	56,399	57,000	57,000	601	55,909
Fa'alāpotopotoga Falemeli 'Asia ma le Pasefika	13,681	14,300	14,300	619	13,287
Feso'otaiga o Atunu'u o le Pasefika	0	1,000	1,000	1,000	672
Fa'alāpotopotoga Falemeli Fa'avā-o-Mālō	27,169	64,477	64,477	37,308	13,506
Fa'alapotopotoga o Fa'asalalauga i le Atu Asia ma le Pasefika	0	16,000	16,000		0
Fa'alāpotopotoga o Feso'ota'iga a Atunu'u 'Aufa'atasi o Taupulega	22,341	23,000	23,000	659	22,860
	119,591	175,777	175,777	56,186	106,234
Sao o le Mālō i Atina'e Tetele					
Polōketi mo le fa'aleleia o tulaga tau feso'ota'iga i luga o le Initaneti	875,527	1,120,128	1,120,128	244,601	978,086
Fusi o Alaleo mo le Poloketi mo le fa'aleleia o tulaga tau feso'ota'iga i luga o initaneti (SNBH)	246,430	246,510	246,510	80	246,430
Eletise mo le Poloketi mo le fa'aleleia o tulaga tau feso'ota'iga i luga o initaneti (SNBH)	250,256	315,000	315,000	64,744	248,740
	1,372,214	1,681,638	1,681,638	309,424	1,473,256
Faiga Fa'avae a le Mālō					
Fa'atuina ma le Fesuia'iga o Auaunaga fa'atekonolosi	0	80,000	80,000	80,000	0
Totogi o Lisi (Fale o le Mālō)	34,348	34,348	34,348	(0)	34,348
Totogi o Lisi (Fale o le TATTE)	257,100	257,100	257,100	0	257,100
Fanua o lo'o lisi mo le atina'e tau feso'ota'iga mo peau	2,609	3,000	3,000	391	3,000
Lisi mo le Tui Samoa (Auala o Feso'ota'iga Fa'atekonolosi i lalo o le sami	5,217	6,000	6,000	783	6,000
CSL - Pili Fa'alemasina	306,257	525,012	525,012	218,755	525,011
Mataaga - Lisi o le Fanua, Vaivase	0	30,000	30,000	30,000	0
Toe Fa'aleleia o le Ofisa Tutotonu o le Digital TV	203,330	300,000	300,000	96,670	0
Tu'uina fua atu o le auaunaga tau initaneti i nisi o a'oga o le atunuu	338,410	2,000,000	2,000,000	1,661,590	0
	1,147,271	3,235,460	3,235,460	2,088,189	825,459

MALO O SAMOA

FA'AMATALAGA 2.6

FA'AMATALAGA O TUPE MAUA A MATĀGALUEGA I VAEGA MA TUPE FA'AALU I GALUEGA FA'ATINO FA'AMATALAGA O TUPE FA'ATATAU *mo le tausaga fa'a-le-tupe na fa'ai'uina 30 Iuni 2022*

<i>Fa'amatalaga</i>	2022	Tupe Fa'atatau Muamua	Tupe Fa'atatau Mulimuli	(Sili)/Pa'ū	2021
	\$	\$	\$	\$	\$
MATĀGALUEGA O FESO'OTA'IGA MA FA'AMATALAGA FA'ATEKONOLOSI					
Lāfoga Totogi VAGST	410,528	788,096	788,096	377,568	379,261
Aofa'iga o Tupe Alu i Galuega e 'avea ai ma Sui o le Mālō	3,049,604	5,880,971	5,880,971	2,831,367	2,784,210
AOFA'IGA O TUPE FA'AALU - MATĀGALUEGA O FESO'OTA'IGA MA FA'AMATALAGA FA'ATEKONOLOSI	8,041,356	11,183,482	11,183,483	3,142,127	7,147,946
FA'ASILIGA O TUPE MAUA I TUPE FA'AALU	(7,713,437)	(10,827,305)	(10,827,306)	(3,113,869)	(6,772,433)

POLŌKETI MO ATINA'E A LE MĀLŌ

<i>Fa'amatalaga</i>	2022	Tupe Fa'atatau Muamua	Tupe Maua	Tupe Alu	Paleni Amata
	\$	\$	\$	\$	\$
Foa'i Fa'ameaalofa mai Fafo - Polōketi mo Atina'e a le Mālō					
Polokalame mo le fa'alauteleina o le malamalama o sosaiete (UNESCO)	32,797	75,005	57,690	17,699	(7,194)
Vaega o loo mata'ituina le saogalemu o le Upega tafa'ilagi (NZ)	184,134	193,593	193,593	9,459	0
Lagolago mo le Vaega e Tali Atu i Fa'afitauli i fa'amatalaga fa'atekonolosi (Ausetalia)	1,153,908	250,144	0	17,303	1,171,212
Ala ata fa'atekonolosi a le Malo (NZ)	<i>u</i> 0	358,102	0	0	0
Lagolago mo Samoa i le lloiloina o le Malupuipua o Fa'amatalaga fa'a-tekonolosi ma Tūlāfono mo le Malupuipua o Fa'amatalaga fa'a-tekonolosi (Ausetālia)	<i>a</i> 18,768	104,357	0	0	18,768
AOFA'IGA O POLŌKETI MO ATINA'E A LE MĀLŌ	1,389,607	981,201	251,283	44,462	1,182,785

Fa'amatalaga

¹ O vāegatupe e le'i fa'aaogāina e \$1,661,589.56 ua tu'uina i totonu o Teugātupe Fa'apitoa mo le Tu'uina fua atu o le auaunaga tau initianeti i nisi o a'oga o le atunuu o lo o lipotiina i lalo o le Fa'amatalaga 12 e fa'aaogāina i totonu o le tausaga fa'aletupe fou 2023.

a E le'i iai ni tupe maua ma tupe fa'aalu i totonu o le tausaga fa'aletupe lenei 2022.

u O Tupe Fa'atatau na fa'aaloa mai i totonu o le Tala Fa'atatau Autu o Tupe ae e le'i iai ni tupe maua ma tupe fa'aalu i totonu o le tausaga fa'aletupe 21/22.

MALO O SAMOA

FA'AMATALAGA 2.7

FA'AMATALAGA O TUPE MAUA A MATĀGALUEGA I VAEGA

MA TUPE FA'AALU I GALUEGA FA'ATINO

FA'AMATALAGA O TUPE FA'ATATAU

mo le tausaga fa'a-le-tupe na fa'ai'uina 30 Iuni 2022

	<i>Fa'amatalaga</i>	2022	Tupe Fa'ataau Muamua	Tupe Fa'ataau Mulimuli	(Sili)/Pa'ū	2021
		\$	\$	\$	\$	\$
MATĀGALUEGA O A'OA'OGA, TA'ALOGA MA AGANU'U						
TUPE MAUA						
Tupe Maua Māsani						
Isi Tupe Maua						
Pili Totogi ma Isi Totogi		530,102	487,705	487,705	(42,397)	1,021,085
AOFA'IGA O TUPE MAUA		530,102	487,705	487,705	(42,397)	1,021,085
TUPE FA'AALU						
Galuega Fa'atino e le Matāgaluega						
1.0 Fautuaga Tau Faiga Fa'avae i le Minisitā		874,691	1,012,968	1,012,968	138,277	798,908
2.0 Galuega Lagolago i le Minisitā		413,184	571,651	571,651	158,467	417,903
3.0 Au'aunaga Fa'afaia'oga	1	60,957,392	62,417,579	62,417,579	1,460,186	59,333,753
4.0 Au'aunaga mo le fa'aleleia o le Tomai o Faiā'oga	1	669,673	671,593	671,593	1,920	683,215
5.0 Au'aunaga Tau Fa'aleleia o Ā'oga	2	2,382,935	2,535,380	2,535,380	152,445	2,409,995
6.0 Matā'upu A'oa'oina, Tusiā'oga ma Fuataga	2	1,503,423	1,679,306	1,679,306	175,883	1,269,818
7.0 Fuataga ma Su'ega	3	1,969,933	2,261,656	2,261,656	291,723	1,870,608
8.0 Fuafuaga o Faiga Fa'avae, Iloiloga ma Su'esu'ega tau A'oa'oga		652,932	670,206	670,206	17,274	632,314
9.0 Pūlega o Meatōtino a le Matāgaluega o Ā'oga		1,962,426	2,037,795	2,037,795	75,369	1,524,564
10.0 Au'aunaga Tau Faletusi		565,072	615,290	615,290	50,218	601,144
11.0 Polokalame tau Ta'aloga mo Ā'oga		481,787	523,982	523,982	42,195	484,927
12.0 Fa'aleleia o 'Au'aunaga Fa'aleaganu'u		875,606	852,737	852,737	(22,869)	720,367
13.0 Vaega e Mata'itūina, Tuli'aufuluina ma Lauliliuina le 'Au'aunaga Fa'afaia'oga		707,724	728,487	728,487	20,763	726,098
14.0 Au'aunaga e Lagolago ai le Vaega o A'oa'oga		454,528	473,948	473,948	19,420	453,545
Aofa'iga o Tupe Alu i Galuega Fa'atino e le Matagaluega		74,471,306	77,052,578	77,052,578	2,581,272	71,927,158
Galuega Fa'atino Tu'uina Atu i Isi Vaega						
Tupe Fa'ameaalofa ma Saofaga						
Fesoasoani a le Mālō mo Ā'oga		17,760,580	17,726,320	17,726,320	(34,260)	17,867,951
Iunivesitē Aoao ma Matātā 'Ese'ese a Samoa		19,720,625	19,720,625	19,720,625	0	16,676,808
Pūlega o Fa'ailoga ma Tusi Pasi Taualoa o Samoa		5,654,027	5,654,027	5,654,027	(0)	4,413,984
Pūlega o Fale ma Malae Ta'alo a Samoa		2,375,743	2,381,742	2,381,743	6,000	2,021,392
		45,510,975	45,482,714	45,482,715	(28,260)	40,980,135
Ma Isi Galuega tau Ta'aloga						
Fa'ataunu'uina o Ta'aloga Fa'avā-o-Mālō ma Totonu o le Atunu'u		497,391	500,000	500,000	2,609	50,000
Iuni Lakapī a Samoa		350,000	350,000	350,000	0	350,000
Mea faigaluega mo Ta'aloga		34,783	40,000	40,000	5,217	33,752
Ta'aloga mo ē e iai Mana'oga Fa'apitoa(Olimipeka)		50,000	50,000	50,000	0	50,000
Fesoasoani mo 'Asosi Netipolo		150,000	150,000	150,000	0	150,000
		1,082,174	1,090,000	1,090,000	7,826	633,752
Aofa'iga o Tupe Alu mo Galuega Fa'atino Tu'uina Atu i Isi Vaega		46,593,149	46,572,714	46,572,715	(20,434)	41,613,887
Galuega e 'avea ai ma Sui o le Mālō						
Totogi Fuapauina e 'avea ai ma Sui ma Tupe Fa'ameaalofa						
Iunivesitē o le Pasefika i Saute		1,727,633	1,744,332	1,744,332	16,699	1,530,515
Fa'alāpotopotoga tau A'oa'oga, Fa'a-Saienisi ma Fa'a-le-aganu'u a Mālō 'Aufa'atasi (UNESCO)		0	11,000	11,000	11,000	0
UNESCO ('Ofisa i totonu o le Atunu'u)		0	46,969	46,969	46,969	52,000
Vaega tūtotonu mo A'oa'oga a Mālō 'Aufa'atasi		156,199	156,199	156,199	(0)	157,915
		1,883,832	1,958,500	1,958,500	74,668	1,740,429
Totogi o Lisi						
Totogi o lisi - 'Ofisa o le Minisitā		39,500	39,500	39,500	0	39,500
		39,500	39,500	39,500	0	39,500

MALO O SAMOA

FA'AMATALAGA 2.7

FA'AMATALAGA O TUPE MAUA A MATĀGALUEGA I VAEGA

MA TUPE FA'AALU I GALUEGA FA'ATINO

FA'AMATALAGA O TUPE FA'ATATAU

mo le tausaga fa'a-le-tupe na fa'ai'uina 30 Iuni 2022

	<i>Fa'amatalaga</i>	2022	Tupe Fa'ataau Muamua	Tupe Fa'ataau Mulimuli	(Sili)/Pa'ū	2021
		\$	\$	\$	\$	\$
MATĀGALUEGA O A'OA'OGA, TA'ALOGA MA AGANU'U						
Faiga Fa'avae a le Mālō						
Fausiaina o Malae Ta'alo		264,057	300,000	300,000	35,943	450,000
Polokalame mo le Siitia o Tomai ma Agavaa mo Faia'oga		1,499,811	1,500,000	1,500,000	189	1,500,000
Fa'asalalauga o A'oa'oga		1,530	54,000	54,000	52,470	28,630
Komisi o le Gagana Samoa		180,716	285,454	285,454	104,738	138,899
Toe iloiloaina o le Fesoasoani a le Malo mo A'oga		0	50,000	50,000	50,000	0
Au Fā'ilī a le Mālō		10,497	40,000	40,000	29,503	36,084
Fa'avaeina o le Pūlega o Fa'amaumauga Tāua ma Pepa						
Aloa'ia a le Atunu'u		435,694	472,662	472,662	36,968	422,612
Fonotaga Fa'ale-tausaga a le Matagaluega o A'oga, Ta'aloga ma Aganu'u		10,435	50,000	50,000	39,565	49,989
Polokalame o Fesoasoani mo A'oa'oga		3,835,691	4,670,170	4,670,169	834,479	3,193,903
Toe Fa'aleleia o Falea'oga		0	0	0	0	305,000
		6,238,430	7,422,286	7,422,285	1,183,855	6,125,118
Lāfoga Totogi VAGST		683,982	588,148	588,148	(95,834)	830,428
Aofa'iga o Tupe Alu i Galuega e 'avea ai ma Sui o le Mālō		8,845,745	10,008,434	10,008,433	1,162,689	8,735,475
AOFA'IGA O TUPE FA'AALU - MATĀGALUEGA O Ā'OGA, TA'ALOGA MA AGANU'U		129,910,199	133,633,726	133,633,726	3,723,527	122,276,521
FA'ASILIGA O TUPE MAUA I TUPE FA'AALU		(129,380,097)	(133,146,021)	(133,146,021)	(3,765,924)	(121,255,435)

POLŌKETI MO ATINA'E A LE MĀLŌ

	<i>Fa'amatalaga</i>	2022	Tupe Fa'ataau Muamua	Tupe Maua	Tupe Alu	Paleni Amata
		\$	\$	\$	\$	\$
Foa'i Fa'ameaalofa mai Fafo - Polōketi mo Atina'e a le Mālō						
Polokalame mo Mata'aga e aofia ai Fale Tuai o Samoa ma le puipui maluina o Tofi Fa'a-le-Aganu'u Va'aia o Samoa (UNESCO)		36,036	0	0	1,250	37,286
Polōketi mo le Si'itia o le Faitau Tusi (Fesoasoani a Amerika)		27,025	0	25,440	4,929	6,515
Sikolasipi ma Meafaigaluega (Equipment) mo Sikolasipi o A'oa'oga fa'a-Saina (Saina)		43,361	0	1,019	0	42,342
Polokalame o Fesoasoani mo A'oa'oga (Isi)		20,905,289	10,317,123	10,495,238	0	10,410,052
A'oa'oga mo le Ōlaga i le Āiga (UNFPA)		105,073	250,000	85,772	44,985	64,286
Fa'alaua'itele le tomai i galuega fa'a-Tausi Soifua (Niu Sila)		858,862	1,059,054	7,811	0	851,051
Iloiloga o le Faitautusi ma le Numera a Atumotu o le Pasefika (SPC)		(10,885)	0	0	10,885	0
Fale Lomitusi mo le Vāega o A'oa'oga a Samoa (Ausetalia)		3,160	0	18	0	3,142
Polokalame tau A'oa'oga mo Mana'oga Fa'apitoa (Ausetalia)		(223,333)	0	17,210	0	(240,544)
Polokalame Fa'alauiloga mo le Tiniea o soo se ituaiga Sauaga e fa'asaga i Tina ma Tama'ita'i (UNESCO)		239,970	0	250,990	132,267	121,247
Sauniuniga moomia mo le Koviti 19 (UNICEF)		95	57,073	0	14,434	14,529
Poloketi mo avanoa e maua ai e tagata o le Sosaiete a Samoa le malamalama i faamatalaga (UNESCO)		27,903	28,406	34,716	34,718	27,905
UNDP- Poloketi mo avanoa e maua ai e tagata o le Sosaiete a Samoa le malamalama i faamatalaga (UNDP)		(27,907)	146,313	0	0	(27,907)
UNFPA Soifua Maloloina o Tina ma Tamaitai 2021-2022 (NUS) (UNFPA)		60,033	0	65,035	5,002	0
Puipuga o Tamaiti i totonu o le Vaega o A'oa'oga - UNICEF		155	0	10,600	10,445	0
Atina'e ma le Fa'atinoga o se Fuafuaga e Siitia ai le F'alauiloga i le Atunuu e Lagolago ai le Polokalame Tau A'oa'oga mo Mana'oga Fa'apitoa(Ausetalia)	4	100,000	0	0	0	0
U'una'ia o Tina ma Tama'ita'i i le Fa'asaienisi ma le Fa'atekonolosi (Ausetalia)	a	459	0	0	0	459
Polokalame mo le Atina'eina o Puna'oa tau A'oa'oga ma le taula'i i se Pasefika Gafataulimaina (UNESCO)	a	(2,431)	93,270	0	0	(2,431)
Polokalame a Ausetalia ma Niu Sila mo le Totogiina o Pili Ā'oga (Isi)	e	594,777	0	0	0	594,777
AOFA'IGA O POLŌKETI MO ATINA'E A LE MĀLŌ		22,737,643	11,951,239	10,993,849	258,915	11,902,709

MALO O SAMOA

FA'AMATALAGA 2.7

FA'AMATALAGA O TUPE MAUA A MATĀGALUEGA I VAEGA

MA TUPE FA'AALU I GALUEGA FA'ATINO

FA'AMATALAGA O TUPE FA'ATATAU

mo le tausaga fa'a-le-tupe na fa'ai'uina 30 Iuni 2022

	<i>Fa'amatalaga</i>	2022	Tupe Fa'atatau Muamua	Tupe Fa'atatau Mulimuli	(Sili)/Pa'ū	2021
MATĀGALUEGA O A'OA'OGA, TA'ALOGA MA AGANU'U		\$	\$	\$	\$	\$

Fa'amatalaga

O vaegatupe e le'i fa'aaogaina i galuega fa'atino o lo o i lalo ua tu'uina i totonu o Teugatupe Fa'apitoa o lo o lipotiina i lalo o le Fa'amatalaga 12 e fa'aaogaina i totonu o le tausaga fa'a-le-tupe fou 22/23:-

¹ Fesoasoani mo le Paketi(Fa'atauga o aseta fou mo a'oga uma - komepiuta, komepiuta feavea'i, televise, meapu'eata & sipika)

Au'aunaga Fa'afaia'oga	91,891.00
Au'aunaga mo le fa'aleleia o le Tomai o Faiā'oga	560,000.00
	<u>651,891.00</u>

² Sapalai ma le Fa'apipi'iina o le Afi Fa'aleoleo

Au'aunaga Tau Fa'aleleia o Ā'oga	75,157.71
Matā'upu A'oa'oina, Tusiā'oga ma Fuataga	150,000.00
	<u>225,157.71</u>

³ Poloketi mo Fa'atafugaga ma le Aganuu a Samoa i Malifa - Pa

Fuataga ma Su'ega	295,000.00
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a E le'i iai ni tupe maua ma tupe fa'aalu i totonu o le tausaga fa'aletupe lenei - 2021

e E le'i iai ni tupe maua ma tupe fa'aalu i totonu o le 2 tausaga fa'aletupe talu ai.

⁴ O fefa'ataua'iga e le'i aofia ai ni tinoitupe e le o atagia i luga o lenei Fa'amatalaga ae o lo o atagia i lalo o le Fa'amatalaga 11.

MALO O SAMOA

FA'AMATALAGA 2.8

FA'AMATALAGA O TUPE MAUA A MATĀGALUEGA I VAEGA MA TUPE FA'AALU I GALUEGA FA'ATINO FA'AMATALAGA O TUPE FA'ATATAU

mo le tausaga fa'a-le-tupe na fa'ai'uina 30 Iuni 2022

	<i>Fa'amatalaga</i>	2022	Tupe Fa'atatau Muamua	Tupe Fa'atatau Mulimuli	(Sili)/Pa'ū	2021
		\$	\$	\$	\$	\$
OFISA O LE KOMESINA O FAIGAPĀLOTA						
TUPE MAUA						
Tupe Maua Māsani						
Isi Tupe Maua						
Pili Totogi ma Isi Totogi		69,104	65,000	65,000	(4,104)	282,718
AOFA'IGA O TUPE MAUA		69,104	65,000	65,000	(4,104)	282,718
TUPE FA'AALU						
Galuega Fa'atino e le Matāgaluega						
1.0 Fautuaga tau Faiga Fa'avae i le Ao o le Mālō, Palemene ma le Kapeneta	1.1.1	484,197	563,241	563,241	79,044	368,157
2.0 Au'aunaga tau Faiga Pālota						
2.1 Au'aunaga tau Resitala o Tagata Pālota	1.1.2	478,752	502,484	502,484	23,732	561,385
2.2 Au'aunaga tau le fa'atinoina o faigapālota	1.1.3	486,478	554,883	554,883	68,405	549,297
		965,230	1,057,367	1,057,367	92,137	1,110,682
3.0 Au'aunaga i Fuafuaga Fa'aletūlāfono ma Faiga Fa'avae	1.1.4	484,011	519,868	519,868	35,857	262,785
4.0 Au'aunaga Tau Fa'atekonolosi	1.1.5	431,446	468,739	468,739	37,294	446,180
Aofa'iga o Tupe Alu i Galuega Fa'atino e le Matagaluega		2,364,883	2,609,216	2,609,216	244,333	2,187,804
Galuega e 'avea ai ma Sui o le Mālō						
Aso Fa'amanatu						
Aso Fa'apitoa mo Tagata Palota		18,104	20,000	20,000	1,896	12,899
Faiga Fa'avae o le Malo						
Komisi Fa'apitoa e Su'esu'eina Faigapalota	1.2	109,377	200,000	200,000	90,623	0
Fausiaina o le Fale fou mo le Ofisa		0	0	0	0	2,362,201
Faiga Palota Tele 2021		0	0	0	0	2,336,330
Totogi o Lisi (DBS & NPF Plaza)		41,386	213,859	213,859	172,473	392,400
Lāfoga Totogi VAGST		88,862	149,888	149,888	61,026	543,686
Aofa'iga o Tupe Alu i Galuega e 'avea ai ma Sui o le Mālō		257,729	583,747	583,747	326,018	5,647,516
AOFA'IGA O TUPE FA'AALU - 'OFISA O LE KOMESINA O FAIGAPĀLOTA		2,622,612	3,192,963	3,192,963	570,351	7,835,320
FA'ASILIGA O TUPE MAUA I TUPE FA'AALU		(2,553,508)	(3,127,963)	(3,127,963)	(574,455)	(7,552,602)

POLŌKETI MO ATINA'E A LE MĀLŌ

	2022	Tupe Fa'atatau Muamua	Tupe Maua	Tupe Alu	Paleni Amata
	\$	\$	\$	\$	\$
Foa'i Fa'ameaalofa mai Fafo - Polōketi mo Atina'e a le Mālō					
Polokalame Fa'alauiloa mo le Fa'amalosia o le Fa'alenu'u- Ta'ita'iga a Tama'ita'i (Isi)	32,300	231,748	39,409	0	(7,109)
AOFA'IGA O POLŌKETI MO ATINA'E A LE MĀLŌ	32,300	231,748	39,409	0	(7,109)

MALO O SAMOA

FA'AMATALAGA 2.8

FA'AMATALAGA O TUPE MAUA A MATĀGALUEGA I VAEGA MA TUPE FA'AALU I GALUEGA FA'ATINO FA'AMATALAGA O TUPE FA'ATATAU

mo le tausaga fa'a-le-tupe na fa'ai'uina 30 Iuni 2022

Fa'amatalaga

O vaegatupe e le'i fa'aaogaina i galuega fa'atino o loo i lalo ua tu'uina i totonu o Teugatupe Fa'apitoa o lo'o lipotiina i lalo o le Fa'amatalaga 12 e fa'aaogaina i totonu o le tausaga fa'aletupe fou 22/23:-

Fa'atauga o Ta'avale a le Malo

1.1.1	Fautuaga tau Faiga Fa'avae i le Ao o le Mālō, Palemene ma le Kapeneta	73,356.52
1.1.2	Au'aunaga tau Resitala o Tagata Pālota	16,629.64
1.1.3	Au'aunaga tau le fa'atinoina o faigapālota	30,263.07
1.1.4	Au'aunaga i Fuafuaga Fa'aletūlāfono ma Faiga Fa'avae	29,885.11
1.1.5	Au'aunaga Tau Fa'atekonolosi	32,475.66
		182,610.00
	<u>Fa'atalatalanoaga a Komisi Su'esu'e</u>	
1.2	Komisi Fa'apitoa e Su'esu'eina Faigapalota	90,623.00
		90,623.00

MALO O SAMOA

FA'AMATALAGA 2.9

FA'AMATALAGA O TUPE MAUA A MATĀGALUEGA I VAEGA MA TUPE FA'AALU I GALUEGA FA'ATINO FA'AMATALAGA O TUPE FA'ATATAU *mo le tausaga fa'a-le-tupe na fa'ai'uina 30 Iuni 2022*

	<i>Fa'amatalaga</i>	2022	Tupe Fa'atatau Muamua	Tupe Fa'atatau Mulimuli	(Sili)/Pa'ū	2021
		\$	\$	\$	\$	\$
MĀTAGALUEGA O TUPE						
TUPE MAUA						
Tupe Maua Māsani						
Lāfoga						
Tiute		15,199,144	18,829,227	18,829,227	3,630,082	18,353,753
Tupe Maua mai Tupe Fa'avae						
Fa'atauga ma Tupe Maua mai Tupe Fa'avae		293,160	0	0	(293,160)	1,037,391
Tupe Maua Mai i Tupe Toe Totogi mai o Nonogatupe a le Malo (On-lending Receipts)						
Tupe Toe Totogi mai o Nonogatupe a le Malo (On-lending Repayments)		2,677,743	14,000,000	3,000,000	322,257	3,749,929
Tupe Maua mai Tupe Teu Fa'afaigaluega						
Tupe Maua mai Tupe Teu Fa'afaigaluega		2,389,290	2,843,634	2,843,634	454,345	13,523,538
Isi Tupe Maua						
Pili Totogi ma Isi Tupe Totogi		9,191,631	9,303,405	9,303,405	111,774	7,826,669
		29,750,968	44,976,266	33,976,266	4,225,298	44,491,279
Tupe Maua mai Fafu						
Fesoasoani Tu'usa'o i le Tala Fa'atatau o Tupe						
Fesoasoani Tu'usa'o i le Tala Fa'atatau o Tupe		15,000,000	15,000,000	15,000,000	(0)	16,274,793
Tupe Fa'ameaalofa	1	147,201,412	81,334,565	115,741,703	(31,459,709)	111,238,912
		162,201,412	96,334,565	130,741,703	(31,459,709)	127,513,705
Pili Totogi ma Isi Totogi - Pule Fa'atonu	2	4,658,226	3,565,706	3,565,706	(1,092,520)	3,182,526
Tau Fae'e Atu o le Malu Puipua ma le Saogalemu (Malo o Samoa)	3	104,834			(104,834)	49,723
		192,057,214	141,310,831	164,717,969	(27,339,245)	172,054,707
AOFA'IGA O TUPE MAUA						
TUPE FA'AALU						
Galuega Fa'atino e le Matāgaluega						
1.0 Iloiloina o Faiga Fa'avae o le Tamāo'aiga ma Saunia Fautuaga mo le Kapeneta	4a	700,929	848,865	813,158	112,229	708,016
2.0 Galuega Lagolago i le Minisitā		527,128	590,963	572,526	45,399	362,685
3.0 Fa'afoeina ma le Toe Iloiloina o Faiga Fa'avae o Tupe a le Mālō		1,233,651	1,215,768	1,247,616	13,965	1,170,330
4.0 Su'esu'ega ma Galuega Fa'a-Su'etusi		612,350	621,923	621,923	9,574	579,255
5.0 Fuafuaga ma Faiga Fa'avae mo le Atina'e o le Tamāo'aiga		783,889	797,351	797,351	13,462	748,098
6.0 Vaega Fa'a-Tausi Tusi		2,106,231	2,115,138	2,133,702	27,471	2,108,362
7.0 Va'aia lelei o le Fale Tetele o le Mālō						
7.1 Va'aia lelei o le Fale o le Fiamē Matā'afa Faumuina Mulinu'ū II		2,465,955	2,513,908	2,488,481	22,526	2,402,099
7.2 Va'aia lelei o le Fale o le Tui Ātua Tupua Tamasese 'Efi		3,443,265	3,438,615	3,456,110	12,845	3,256,311
8.0 Fautuaga ma 'Au'aunaga mo Fa'amatalaga Fa'atekonolosi		524,482	532,282	532,282	7,799	502,156
9.0 Polokalame o le mafai ona tali atu i Suiga o le Tau (Sa avea ma Galuega Fa'atino numera 16)		307,561	313,568	313,568	6,007	314,250
10.0 Fa'afoeina o Fesoasoani mai Fafu		717,441	721,245	726,739	9,298	656,110
11.0 Fautuaga Fa'aletūlāfono i Matā'upu Tau Tupe		250,638	257,061	257,061	6,424	219,495
12.0 Au'aunaga mo le mata'itūina o Fautuaga o 'Oloa ma 'Au'aunaga		342,597	345,897	346,324	3,727	296,077
13.0 Au'aunaga Lagolago mo le Polokalame Fa'akomepiuta mo Tupe a le Mālō		282,227	287,594	287,594	5,367	283,474
14.0 Faiga Fa'avae mo le Malosi'aga		369,176	361,357	374,922	5,746	341,071
15.0 Vaega Tūma'oti o le Tamāo'aiga mo Tupe ma le Pūleaina lelei o Tupe		262,047	265,586	265,683	3,636	263,654
		14,929,566	15,227,121	15,235,040	305,474	14,211,442
Aofa'iga o Tupe Alu i Galuega Fa'atino e le Matagaluega						
Galuega e 'avea ai ma Sui o le Mālō						
Totogi Fuapauina e 'avea ai ma Sui ma Tupe Fa'ameaalofa						
Failautusi 'Aferika Keripiane ma le Pasefika		0	50,000	50,000	50,000	23,517
Saofaga mo si'itaga o tupe mo'omia mo galuega atina'e a le Faletupe o Atina'e o Asia ma le Faletupe o le Lalolagi mo sui auai		2,476,163	3,430,048	3,430,048	953,885	419,968
Saofaga mo Tupe Teufa'afaigaluegaina mo Atina'e eseese a le Faletupe o Atina'e a Asia		205,935	224,000	224,000	18,065	202,583
		2,682,099	3,704,048	3,704,048	1,021,949	646,068

MALO O SAMOA

FA'AMATALAGA 2.9

FA'AMATALAGA O TUPE MAUA A MATĀGALUEGA I VAEGA MA TUPE FA'AALU I GALUEGA FA'ATINO FA'AMATALAGA O TUPE FA'ATATAU *mo le tausaga fa'a-le-tupe na fa'ai'uina 30 Iuni 2022*

	<i>Fa'amatalaga</i>	2022	Tupe Fa'atatau Muamua	Tupe Fa'atatau Mulimuli	(Sili)/Pa'ū	2021
		\$	\$	\$	\$	\$
MĀTAGALUEGA O TUPE						
Aso Fa'amanatu						
Aso Fa'amanatu o le Tuto'atasi		220,695	300,000	300,000	79,305	1,739
		220,695	300,000	300,000	79,305	1,739
Sao o le Mālō i Atina'e Tetele						
OPEC/Nofoaga mo Tane Suāu'u		327,824	680,318	480,318	152,494	749,674
Polokalame mo le Atina'eina o Fa'alāpotopotoga ma Nu'u (CSSP)		181,726	70,000	220,000	38,274	55,788
Polōketi mo le Faiga Fa'apisinisi mo Fa'ato'aga mo Vaega Tūma'oti		186,328	200,000	200,000	13,672	174,978
Polokalame mo Inisiua mo Atunu'u Laiti o le Pasefika mo taimi o Fa'alavelave Fa'a-le-natura		230,848	250,000	250,000	19,152	210,625
Polokalame Fa'apitoa mo le Suiga o le Tau		36,402	144,291	144,291	107,889	61,831
Tupe toe faaola mo le Faletupe o Atina'e	4e	0	0	4,600,000	4,600,000	2,532,620
Poloketi mo le Fa'aleleia o le Malae Va'alele		17,022	0	0	(17,022)	602,655
Vaega Ma'oti o le Soifua Maloloina ma le Poloketi e fa'aaoga ai tulaga o feso'ota'iga faa-onaponei fa'a-tekonolosi		0	0	0	0	65,496
Poloketi mo le Fa'aleleia o Feso'ota'iga		41,992	750,000	200,000	158,008	185,181
Poloketi mo le Fa'aleleia o le Auala i le itu i Sisifo		28,604	100,000	100,000	71,396	183,137
Poloketi mo le fa'aleleia/fa'amalosia o auala tetele		61,645	80,000	80,000	18,355	9,379
Maliliega ma le UNFPA - MWCSO, MOH & SBS		0	50,000	50,000	50,000	52,554
Nonogatupe o Ta'avale mo Misiona i atunuu i Falo		0	50,000	50,000	50,000	0
Ala Laupapa i Vaisigano		0	0	0	0	87,180
Polokalame mo le Atina'e o le Uafu		3,059,043	500,000	3,649,239	590,196	8,324
A'oga mo Leoleo		0	100,000	100,000	100,000	0
Komisi mo le Amepasa o Iapani		368	80,000	80,000	79,632	6,067
Malae Fa'a-Pa'aga ma le Mālō o Saina		48,508	100,000	100,000	51,492	32,249
Maota mo Aganu'u a le Matagaluega o A'oga		39,313	100,000	100,000	60,687	50,130
Tau i Fanua mo le Poloketi a le GCF i Vaisigano		0	0	0	0	703,500
Totogi mo le Malae Va'alele i Fagali'i i le Samoa Airways		0	0	0	0	5,000,000
Fesoasoani mo Samoa i le tali atu i suiga o le Tau		98,508	100,000	100,000	1,491	30,886
Galuega fa'aleleia mo le Palemene o Samoa		0	0	0	0	144,245
Faalailoaina ma le Maketiina o le atinae o fua o faatoaga ma le 'oa o le gataifale (SAFPROM)		0	50,000	50,000	50,000	80,212
Fesoasoani a le ADB ina ia Fa'amalosia Tui Puipui i le Pasefika		1,306	200,000	350,000	348,694	18,128
		4,359,437	3,604,609	10,903,848	6,544,411	11,044,839
Faiga Fa'avae a le Mālō						
Pamu Penisini a le Mālō		2,649,057	2,650,000	2,650,000	943	2,089,902
Inisiua mo 'Āseta a le Mālō		4,201,551	4,201,551	4,201,551	0	4,701,551
Laisene mo polokalame Komepiuta		695,725	711,000	711,000	15,275	628,000
Fa'aleleia o ni Fa'afitauli tau Komepiuta		409,526	410,000	410,000	475	409,454
Polokalame mo le mataituina o Aitalafu mai le Ofisa o Malo o Taupulega		52,124	0	52,154	30	0
Fa'alapotopotoga mo Komiti Fa'atonu		50,000	50,000	50,000	0	50,000
Vaegatupe mo Sikolasipi a le Iunivesite Aoao o Samoa		238,112	500,000	500,000	261,888	196,960
Fuafuaga mo le tali atu i le KOVITI-19 Vaega 2		0	0	0	0	24,129,614
Fuafuaga mo le tali atu i le KOVITI-19		1,527	0	0	(1,527)	6,035,970
Fesoasoani mo i latou e iai A'afiaga Tumau o le Soifua		616,000	3,000,000	3,000,000	2,384,000	0
Vaega Lua o le Fausiaina o le Fale Fou a le Ofisa o le Fono Aoao Faitulafono		0	150,000	150,000	150,000	0
Poloketi a le Faletupe o Atina'e a Asia mo le Fa'aleleia o Auala		157	500,000	150,000	149,844	0
Polokalame mo le fausiaina o fale mo tagatanuu lima vaivai ma le le tagolima		2,000,000	2,000,000	2,000,000	0	0
Polokalame o le Penisione mo Tagata Matutua		33,388,308	33,388,308	33,388,308	0	27,088,308
Tiute o Galuega Fa'atupeina mai Meaalofa ma Fa'a'unekātūpe		1,999,848	3,500,000	2,000,000	152	1,217,568
Lāfoga VAGST i Galuega Fa'atupeina mai i Meaalofa ma Fa'a'unekātūpe		3,339,307	4,940,000	3,340,000	694	4,162,121
Lafoga i luga o le fa'amae'aina o le toe fausiaina o le Maota Fono a le Ofisa o le Fono Aoao Faitulafono		0	200,000	200,000	200,000	0
Sao o le Malo mo Pisinisi Tumaoti ona o Aafiaga o le Koviti19	4i	5,446,501	10,000,000	10,000,000	4,553,499	0
Vaegatupe mo le tuufatasia o Lipoti Fa'aletausaga mo Fa'alapotopotoga a le Malo		0	250,000	250,000	250,000	0
Suesuega i luga o tusi tupe ma faiga faavae tau tupe a le Malo		0	250,000	250,000	250,000	0
Taofia o le Sauaina o Tina ma Tama'ita'i	4o	696,434	1,000,000	1,000,000	303,566	0
Fuafuaga mo le Fa'a'itiiti o Fa'ama'i Lē Pipisi	4u	725,122	1,000,000	1,000,000	274,878	0
		56,509,298	68,700,859	65,303,013	8,793,715	70,709,448

MALO O SAMOA

FA'AMATALAGA 2.9

FA'AMATALAGA O TUPE MAUA A MATĀGALUEGA I VAEGA MA TUPE FA'AALU I GALUEGA FA'ATINO FA'AMATALAGA O TUPE FA'ATATAU *mo le tausaga fa'a-le-tupe na fa'ai'uina 30 Iuni 2022*

	<i>Fa'amatalaga</i>	2022	Tupe Fa'ataau Muamua	Tupe Fa'ataau Mulimuli	(Sili)/Pa'ū	2021
		\$	\$	\$	\$	\$
MĀTAGALUEGA O TUPE						
Totogi o Lisi						
Totogi o Lisi - Faletupe Tūtotonu (CBS)		919,632	1,276,543	1,276,543	356,911	1,002,114
Totogi o Lisi - Faletupe o Atina'e (DBS)		1,729	20,745	20,745	19,016	20,745
Totogi o Lisi - Magele (Mangere)		1,957,302	1,700,000	1,700,000	(257,302)	1,692,246
Totogi o Lisi - Ofisa o le Pule Fa'atonu		871,921	0	830,402	(41,519)	0
Totogi o Lisi - Kanipera (Canberra)		1,145,033	1,056,953	1,056,953	(88,080)	1,026,628
		4,895,616	4,054,241	4,884,643	(10,973)	3,741,733
Fa'atauina o Aseta						
Faletupe mo Atinae o Samoa ma Faletupe i Atunuu i l'āfo		1,000,000	1,000,000	1,000,000	(0)	0
Fa'alapotopotoga o Esetete Tausi a Samoa		1,000,000	1,000,000	1,000,000	(0)	500,000
		2,000,000	2,000,000	2,000,000	(0)	500,000
Lāfoga Totogi VAGST		2,041,813	3,894,188	3,894,188	1,852,376	1,891,988
Tau Fae'e Atu o le Malu Puipua ma le Saogalemu (Malo o Samoa)	3	0	0	0	0	378,134
Aofa'iga o Tupe Alu i Galuega e 'avea ai ma Sui o le Mālō		72,708,958	86,257,945	90,989,740	18,280,782	88,913,949
AOFA'IGA O TUPE FA'AALU - MATĀGALUEGA O TUPE		87,638,524	101,485,066	106,224,780	18,586,256	103,125,391
FA'ASILIGA O TUPE MAUA I TUPE FA'AALU		104,418,690	39,825,765	58,493,189	(45,925,501)	68,929,315

POLŌKETI MO ATINA'E A LE MĀLŌ

	<i>Fa'amatalaga</i>	2022	Tupe Fa'ataau Muamua	Tupe Maua	Tupe Alu	Paleni Amata
		\$	\$	\$	\$	\$
Foa'i Fa'ameaalofa mai Fafo - Polōketi mo Atina'e a le Mālō						
Faiga Fa'a-Pā'aga a Samoa ma Ausetālia (Ausetālia)		954,117	0	54,745	0	899,372
Polokalame Tu'ufa'atasi mo Fa'alāpotopotoga Tūma'oti Vaega II (Ausetālia/Iuni a Europa)		10,605	2,298,800	0	0	10,605
Polokalame Lagolagosua mo Atina'e o le Tūrisi i Samoa (Niu Sila)		82,584	0	507	0	82,077
Polokalame Toe Fa'aleleia mo Atina'e o le Tūrisi na a'afia i le Afā (Niu Sila)		(47,165)	0	9	0	(47,174)
Polōketi e tāpena ai mo Suiga o le Tau - 'Auala i le Itū i Sisifo o Upolu ma le Fa'alateleina o 'Auala mo Femalagaa'iga (Faletupe a le Lalolagi)	5	1,022,927	6,405,329	4,546,385	3,870,403	346,945
Polōketi mo le Fa'amalosia o Tapenaga mo Suiga o le Tau - 'Auala i le Itū i Sisifo o Upolu (Faletupe a le Lalolagi)		(4,464,433)	0	0	0	(4,464,433)
Tupe Tausi a le Fa'alapotopotoga a le Rosebud - Ā'oga a le Manumālō (Isi)		(31,433)	0	3	0	(31,436)
Tūlāfono Tau-Fa'aofi o Mālosi'aga ma le Fa'atūmauina o le Mālosi'aga mai ile Si'osi'omaga i Samoa (Isi)		45,987	0	0	0	45,987
Fesoasoani mo Polōketi tau Fa'ato'aga a Samoa (ADB)		74,826	250,000	1,124,398	225,624	(823,948)
Fesoasoani mo Poloketi tau Fa'ato'aga (GoA-DFAT)		0	1,793,492	0	0	0
Polōketi mo Uaea tau Feso'ota'iga i Lalo o le 'Ōgāsami a Samoa (Isi)		766,813	4,181,243	835,254	816,062	747,621
Fa'aleleia le gaosiaina o taumafa ma fua o fa'a'ele'eleaga pe 'a mātē'a le Seleselega mo Fiti, Samoa ma Toga (Ausetālia)	5	(25,075)	0	0	25,113	38
Faiga fa'a-pā'aga a Samoa ma Niu Sila mo le Atina'eina o Tūrisi i Samoa (Niu Sila)	5	660,506	1,020,591	12,950	147,883	795,439
Toe Atina'eina o Pisinisi i Vaitele (Niu Sila)	5	196,063	0	941	17,491	212,613
Fesoasoani Muamua mo a'afiaga o le Afā o Gita (Isi)		20,543	0	128	0	20,415
Fa'amalosia o 'Auala ma le Si'itia o Tomai ma Agava'a ia fa'aitiitia a'afiaga o le fesua'iga o le tau i le vaitafe i Vaisigano (UNDP)	6	2,173,406	7,498,939	7,421,288	6,956,704	1,730,853
Sauniuniga mo le Polokalame Muamua No.IDA V202 (Faletupe a le Lalolagi)		(288,406)	800,000	721	283,134	(5,994)
Fuafuaga Fa'atino mo le Faitau Aofa'i o Tagata i Samoa (SPAP Project)		165,507	32,000	390,474	217,498	(7,469)
Fausiaina o 'Auala Laupapa Lē Tūmau mo Fa'alavelave Fa'afuase'i (Ausetālia)		(105,956)	0			(105,956)
Fesoasoani a Saina mo Sauniuniga mo le KOVITI-19 (Saina)		2,249	0	1,719	5,474	6,005
Polokalame Tu'ufa'atasi mo Fa'alapotopotoga Tuma'oti - Faletupe a le Lalolagi		0	0	16	86,439	86,423
Polokalame Tu'ufa'atasi mo Fa'alapotopotoga Tuma'oti- Fa'atupeina mai Polokalame o Atina'e a Mālō 'Aufa'atasi		0	0	4	20	16
Polokalame Tu'ufa'atasi mo Fa'alapotopotoga Tuma'oti- Fa'atupeina e le Fa'alāpotopotoga a le Iuni o Europa		892,512	0	1,030	434,642	1,326,124
Polokalame Tu'ufa'atasi mo Fa'alapotopotoga Tuma'oti - Fa'amalosia le Tali Atu i A'afiaga o le Tau i Vaisigano (UNDP)		6,631,899	0	0	2,754,312	9,386,211
Polokalame Tu'ufa'atasi mo Fa'alapotopotoga Tumaoti (Vaega 2)		565,040	0	189,219	505,884	881,706
Polokalame Fesoasoani a Europa (Iuni a Europa)		971,828	761,963	0	61,825	1,033,653

MALO O SAMOA

FA'AMATALAGA 2.9

FA'AMATALAGA O TUPE MAUA A MATĀGALUEGA I VAEGA MA TUPE FA'AALU I GALUEGA FA'ATINO FA'AMATALAGA O TUPE FA'ATATAU

mo le tausaga fa'a-le-tupe na fa'ai'uina 30 Iuni 2022

POLŌKETI MO ATINA'E A LE MĀLŌ

<i>Fa'amatalaga</i>	2022	Tupe Fa'atatau Muamua	Tupe Maua	Tupe Alu	Paleni Amata
	\$	\$	\$	\$	\$
Faiga fa'a-pā'aga a Samoa ma Niu Sila mo le Atina'eina o Tūrisi i Samoa-Vaega 2 (Niu Sila)	1,780,487	0	0	267,715	2,048,202
Poloketi e Tali Atu i a'afiaga o le Fa'ama'i o le Koviti 19 (Faletupe o Atina'e a Asia)	60,680	0	3	0	60,677
Tusi Tupe mo tupe fa'aalulu laiti mo le Poloketi tau Fa'ato'aga (Ausetalia)	98,258	0	507,325	409,067	0
Fesoasoani mo le Puipuiga ma Tapenapenaga mo le Koiviti19 a Samoa (Saina)	511,692	0	511,692	0	0
Saunia o meafaigaluega mo tineimu i le Poloketi a le SFESA (Iapani)	735,882	0	735,882	0	0
Polokalalame mo le tali atu ma le toe faalelei o le Turisi a Samoa (Niu Sila)	1,718,109	0	1,718,109	0	0
Polōketi mo le Ta'ita'iga a Tinā ma Tama'ita'i i Samoa-NUS	(45)	0	0	0	(45)
Fesoasoani Lagolago (Iuni a Europa)	1,587	0	0	0	1,587
Fesoasoani mo le Fa'atinoga o Galuega ma le Fa'atupeina o le Tūlāfono					
Tau-Fa'aofi o Mālosi'aga ma le Fa'atūmauina o le Mālosi'aga mai le Si'osi'omaga (Isi)	(23,011)	0	0	0	(23,011)
Fonotaga i le Fa'atūmauina o le Matagōfie ma le Lanu Lau'ava o Laufanua o Samoa auā Tagata Tafafao mai Fafo (UNESCO)	(654)	0	0	0	(654)
Fesoasoani 'Ese'ese a le Mālō o Saina (Saina)	703,896	0	0	0	703,896
Polōketi mo le Vāega o A'oa'oga Vāega II	2,520,029	0	0	0	2,520,029
PFM - Vāega o Tupe	(2,271,608)	0	0	0	(2,271,608)
	16,110,246	25,042,358	18,052,802	17,085,290	15,164,764
Fa'a'unekātupue - Polōketi mo Atina'e a le Mālō					
Polōketi mo Nofoaga e Teumalu ai le Suā'u - Vāega Lona IV (Isi)	(3,964,784)	2,193,766	0	2,500,186	(1,464,598)
	(3,964,784)	2,193,766	0	2,500,186	(1,464,598)
AOFA'IGA O POLŌKETI MO ATINA'E A LE MĀLŌ	12,145,462	27,236,124	18,052,802	19,585,475	13,700,167

Fa'amatalaga

¹ **Tala Fa'atatau Muamua - Vaegatupe Fesoasoani Fa'ameaalofa mai Pā'aga i Atun'u i Fafo (Vaegatupe Lagolago mo le Tala Fa'atatau o Tupe)**

O Fesoasoani Tu'usa'o i le Tala Fa'atatau o Tupe mai i Fesoasoani Fa'ameaalofa mai Pā'aga i Atun'u i Fafo e tusa ai ma le Tusi o le Tala Fa'atatau o Tupe Maua ma Tupe Totogi a le Mālō o Samoa (itulau XIII).

² **Pili Totogi ma Isi Totogi - 'Ōfisa o le Pule Fa'atonu**

O Pili mo Laisene o Feso'ota'iga o lo'o fa'arisisi i le Matāgaluega o Tupe mo le 'Ōfisa o le Pule Fa'atonu o lo'o lipotiina i lalo o le Fa'amatalaga 2.9 ae e lē o aofia i totonu o le aofa'iga o Tupe Maua a le Matāgaluega o Tupe.

³ **Lāfoga mo le Malupuipua o Femalagaa'iga i Va'alele (Malo o Samoa)**

O nei Tupe o lo'o fa'amauiina i Fa'amaumaga o Polōketi e tusa ai o tulaga fa'a-tusi tusi mo Tau Fa'ae'e Atu o le Malu Puipua & Saogalēmū o lo'o aoina e le Mālō o Samoa ma, e lē o aofia i le pāleni o Polōketi o Atina'e a le Mālō.

⁴ O vāegatupe e le'i fa'aaogāina mai galuega fa'atino o lo'o i lalo ua tu'uina atu i totonu o le teugātupue fa'apitoa o lo'o lipotiina i lalo o le Fa'amatalaga 12, e fa'aaogāina i totonu o le tausaga fa'a-le-tupe fou 22/23.

^{4a} **Iloiloina o Faiga Fa'avae o le Tamāō'aiga ma Saunia Fautuaga mo le Kapeneta**

Kilivaina o Ta'avale(ASCO Motors) 100,000.00

^{4e} **Tupe toe faaola mo le Faletupe o Atina'e**

Tupe Toe Fa'aaola Toe Totogi Atu o le Fa'avae Tului i le Faletupe o Atina'e 4,600,000.00

⁴ⁱ **Sao o le Malo mo Pisinisi Tumaoti ona o Aafiaga o le Koviti19**

Sao o le Malo mo Pisinisi Tumaoti ona o Aafiaga o le Koviti19 1,500,000.00

^{4o} **Taofia o le Sauaina o Tina ma Tama'ita'i**

Taofia o Sauaga (lalo o le Matagaluega o Tina ma Tama'ita'i) 200,000.00

^{4u} **Fuafuaga mo le Fa'aitiitia o Fa'ama'i Lē Pipisi**

Fesoasoani i FonoFa'avae Itumalo mo le Polokalame o Fa'ama'i Le Pipisi (lalo o le Matagaluega o Tina ma Tama'ita'i) 274,878.33

FA'AMATALAGA O TUPE MAUA A MATĀGALUEGA I VAEGA MA TUPE FA'AALU I GALUEGA FA'ATINO FA'AMATALAGA O TUPE FA'ATATAU

mo le tausaga fa'a-le-tupe na fa'ai'uina 30 Iuni 2022

⁵ **Polōketi o lo o fa'atinoina e Fa'alāpotopotoga a le Mālō**

O nei polōketi o lo o fa'atinoina e Fa'alāpotopotoga a le Mālō ma o lo o lipotiina i lalo o lenei Fa'amatalaga mo le Matāgaluega o Tupe o lo o va'ava'aia le fa'asoaina o tupe mo nei polōketi (fautuaina e le Vāega o lo o Fa'afaoeina Fesoasoani mai Fafo a le Matāgaluega o Tupe)

⁶ O fefa'ataua'iga e le'i aofia ai ni tinoitupe e le o atagia i luga o lenei Fa'amatalaga ae o lo o atagaia i lalo o le Fa'amatalaga 11.

⁷ Ua mae'a le poloketi ae o lona paleni o lo o tautau ai o le a kilia ese i totonu o le tausaga fa'a-le-tupe 20/21 pe a uma ona uia la'asaga e tusi'esea ai.

e E le'i iai ni tupe na maua mai pe fa'aaluina i totonu o le lua tausaga fa'aletupe talu ai

i E le'i iai ni tupe na maua mai pe fa'aaluina i totonu o le tolu tausaga fa'aletupe talu ai

u O Tupe Fa'atatau sa fa'aailoa mai e pā'aga mai fafo o lo o i totonu o le Tala Fa'atatau Autu o Tupe mo le tausaga fa'aletupe 2022 ae e le'i iai ni tupe na maua ma fa'aalu i totonu o le tausaga fa'aletupe..

f E le'i iai ni tupe na maua mai pe fa'aaluina i totonu o le lima tausaga fa'aletupe talu ai

g E le'i iai ni tupe na maua mai pe fa'aaluina i totonu o le ono tausaga fa'aletupe talu ai

l E le'i iai ni tupe na maua mai pe fa'aaluina i totonu o le fitu tausaga fa'aletupe talu ai

MALO O SAMOA

FA'AMATALAGA 2.10

FA'AMATALAGA O TUPE MAUA A MATĀGALUEGA I VAEGA MA TUPE FA'AALU I GALUEGA FA'ATINO FA'AMATALAGA O TUPE FA'ATAU *mo le tausaga fa'a-le-tupe na fa'ai'uina 30 Iuni 2022*

<i>Fa'amatalaga</i>	2022 \$	Tupe Fa'ataau Muamua \$	Tupe Fa'ataau Mulimuli \$	(Sili)/Pa'ū \$	2021 \$
MATĀGALUEGA O MATĀ'UPU TAU LE VA-I-FAFO MA FEFA'ATAUA'IGA					
TUPE MAUA					
Tupe Maua Māsani					
Isi Tupe Maua					
Pili Totogi ma Isi Totogi	57,817	80,000	80,000	22,183	71,486
AOFA'IGA O TUPE MAUA	57,817	80,000	80,000	22,183	71,486
TUPE FA'AALU					
Galuega Fa'atino e le Matāgaluega					
1.0 Fautuaga tau Faiga Fa'avae i le Minisitā ma le Kapeneta	1,016,532	576,967	1,026,273	9,741	438,176
2.1 Amapasa mo le Pasefika (Galuega Fa'atino Fou)	0	0	0	0	117,831
2.2 Fa'afoeina o le Va ma Atunuu i Fafo ma Fa'alapotopotoga	546,359	502,495	585,495	39,135	512,190
3.0 Galuega e 'avea ai ma Sui o Samoa i Atunu'u i Fafo					
3.1 Ofisa i Ueligitone (Niu Sila)	1,447,882	1,621,271	1,544,542	96,659	1,142,510
3.2 Ofisa i 'Aukilani (Niu Sila)	1,077,122	1,316,440	1,316,440	239,318	986,810
3.3 Ofisa i Peleseuma	1,435,657	1,929,165	1,929,165	493,508	1,552,785
3.4 Ofisa i Niu Ioka (Amerika)	2,771,217	2,745,699	2,690,699	-80,518	2,052,987
3.5 Ofisa i Kanepera (Ausetālia)	894,650	1,492,804	1,592,054	697,404	996,538
3.6 Komesina Maua luga - Fiti	780,433	888,661	888,661	108,229	431,771
3.7 Ofisa i 'Amerika Samoa	613,916	521,782	576,782	-37,133	463,445
3.8 Ofisa i Iāpani	1,695,793	2,276,298	2,276,297	580,504	1,685,052
3.9 Ofisa i Saina	1,794,058	1,640,032	1,640,032	-154,026	1,667,993
3.10 Ofisa i Sini (Ausetālia)	1,074,610	1,266,875	1,266,874	192,264	1,000,521
3.11 Ofisa i Sineva, Suiselani	351,359	976,367	882,052	530,693	34,742
	13,936,697	16,675,394	16,603,599	2,666,902	12,015,155
4.0 Vaegatupe mo Feso'ota'iga Fa'apa'aga Fa'ava-o-Malo	476,437	510,817	510,817	34,380	424,516
5.0 Atina'e ma le Fa'alauiloaina o Fefa'ataua'iga	601,480	634,033	634,033	32,553	586,133
6.0 Fa'afoeina o auunaga i aga ma tulaga mo'omia fa'ava-o-malo	312,908	326,064	326,064	13,157	262,876
7.0 Vaega o Mataupu fa'ava-o-malo fa'aitulagi	265,206	274,783	274,784	9,578	239,347
8.0 Vaega o galuega fa'aletulafono	206,759	202,010	215,889	9,130	131,476
Aofa'iga o Tupe Alu i Galuega Fa'atino e le Matagaluega	17,362,377	19,702,562	20,176,951	2,814,574	14,727,699
Galuega e 'avea ai ma Sui o le Mālō					
Totogi Fuapauina e 'avea ai ma Sui ma Tupe Fa'ameaalofa					
Avea ma Sui 'Auai Mālō 'Aufa'atasi	74,724	74,726	74,726	2	74,648
Fa'alāpotopotoga o le Pasefika	222,317	222,317	222,317	0	222,317
Ofisa Tūtotonu a le Forum	177,808	177,809	177,809	1	188,053
Ofisa Tūtotonu Failautusi Mālō o le Taupulega	117,355	117,727	117,727	372	117,145
Ofisa Mālō 'Aufa'atasi i Apia-UNDP(Apia Office)	427,268	500,000	500,000	72,732	456,234
Ofisa Tūtotonu Mālō A'ufa'atasi-UNDP	0	14,085	14,085	14,085	15,068
Fa'aputugātupe Mālō o le Taupulega - Vaega Tomai Fa'apitoa (CFTC)	31,999	32,000	32,000	1	60,800
Vaega o Puipuiga o Mālō 'Aufa'atasi - UNIDOF	279	1,174	1,174	895	515
Vaega'au a Mālō 'Aufa'atasi i Lepanona(UNIFIL)	0	2,348	2,348	2,348	2,066
Mea 'ese'ese mo isi Su'esu'ega a Mālō 'Aufa'atasi	21,877	33,297	33,297	11,420	49,899
Nofoaga Tūtotonu o Tagata Pasefika(PIC)	8,803	8,803	8,803	0	8,803
Koluse Mūmū Fa'avā-o-Mālō (FK(96)40)	0	4,695	4,695	4,695	3,419
Feagaiga Fa'avā-o-Mālō mo le Fa'asāina o 'Au'upega Tau Vaila'au 'O'ona	0	3,173	3,173	3,173	0
Feagaiga Fa'avā-o-Mālō mo le Fa'asāina o le Fa'atupeina o Terorisi 2001	0	3,173	3,173	3,173	0
Feagaiga Fa'avā-o-Mālō mo le Fa'asāina o le Fa'ata'ita'iga o Meatau Niukilia 1996	1,648	1,793	1,793	145	4,848
Fa'alāpotopotoga o Fefa'ataua'iga a le Lalolagi	75,350	75,351	75,351	1	75,342
Iloiloina Fa'avā-o-Mālō o le Tūlāfono o le sami	0	2,470	2,470	2,470	2,467
Fa'alāpotopotoga mo le Fa'asāina o Meatau Niukilia	0	3,173	3,173	3,173	2,122

MALO O SAMOA

FA'AMATALAGA 2.10

FA'AMATALAGA O TUPE MAUA A MATĀGALUEGA I VAEGA MA TUPE FA'AALU I GALUEGA FA'ATINO FA'AMATALAGA O TUPE FA'ATAU *mo le tausaga fa'a-le-tupe na fa'ai'uina 30 Iuni 2022*

<i>Fa'amatalaga</i>	2022	Tupe Fa'ataau	Tupe Fa'ataau	(Sili)/Pa'ū	2021
	\$	\$	\$	\$	\$
MATĀGALUEGA O MATĀ'UPU TAU LE VA-I-FAFO MA FEFA'ATAUA'IGA					
Fa'alāpotopotoga o Fefa'ataua'iga a le lalolagi i Sineva	33,750	33,750	33,750	0	33,750
Fa'amasinoga Solitūlāfono Fa'avā-o-Mālō	5,264	5,264	5,264	0	5,262
Pūlega o le Alititai Fa'avā-o-Mālō	0	2,348	2,348	2,348	344
Komisi Fa'amasino Fa'avā-o-Mālō mo Moliaga o Tagata	0	2,348	2,348	2,348	0
Ofisa tu'ufa'atasi o Mālō Taupulega (Niu loka)	0	25,000	25,000	25,000	0
Fonotaga a Mālō (ECDC) -G77	0	4,806	4,806	4,806	12,497
Ofisa Mālō Aufa'atasi mo Sautē - Sautē	0	2,564	2,564	2,564	3,508
	1,198,442	1,354,194	1,354,194	155,751	1,339,107
Fonotaga ma Koneferenisi					
Talanoaga i le va o Samoa e lua	0	15,000	15,000	15,000	0
Tapenaga mo le CHOGM 2022	0	150,000	150,000	150,000	0
Fonotaga a le Komiti o Fefa'ataua'iga - ACP-EU IEPA	0	150,000	150,000	150,000	0
Fonotaga a le Pasefika i le fetu'una'iga o Tagata Faigaluega	0	150,000	150,000	150,000	0
Sainiina o le Maliega (EU-ACP Samoa Agreement)	0	300,000	0	0	0
	0	765,000	465,000	465,000	0
Faiga Fa'avae a le Mālō					
Polokalame o Sikolasipi a le Mālō	0	0	0	0	3,182,651
Suia o le nofoaga o le Ofisa i Iapani	0	0	300,000	300,000	325,202
	0	0	300,000	300,000	3,507,852
Totogi o Lisi (Fale o le Mālō)	357,950	409,453	409,453	51,503	357,950
Totogi o Lisi mo Fale o le Mālō i Aukilani	418,407	428,602	428,602	10,195	418,407
Lāfoga Totogi VAGST	231,383	319,941	361,680	130,297	183,095
	2,206,182	3,277,190	3,318,929	1,112,747	5,806,411
Aofa'iga o Tupe Alu i Galuega e 'avea ai ma Sui o le Mālō					
	19,568,560	22,979,752	23,495,883	3,927,323	20,534,111
FA'ASILIGA O TUPE MAUA I TUPE FA'AALU	(19,510,743)	(22,899,752)	(23,415,883)	(3,905,139)	(20,462,625)

POLŌKETI MO ATINA'E A LE MĀLŌ

<i>Fa'amatalaga</i>	2022	Tupe Fa'ataau	Tupe Maua	Tupe Alu	Paleni Amata
	\$	\$	\$	\$	\$
Foa'i Fa'ameaalofa mai Fafo - Polōketi mo Atina'e a le Mālō					
Polokalame mo le Fa'alauteleina o le aoina mai o Fa'amaumauga ma Līpoti i Samoa (Isi)	(351)	0	54	0	(405)
Tali Fa'afuainumera o Fa'amatalaga ma Feso'ota'iga Fa'a-tekonolosi (Polokalame Atina'e Malo 'Aufa'atasi)	45,183	44,174	0	0	45,183
Fesoasoani mo Tapenaga aua le fa'amamaluina o le PACER Plus (Ausetalia)	15,620	44,859	0	29,119	44,739
U'una'ia atina'e tau feso'ota'iga fa'aitulagi (UNDP) <i>a</i>	136	0	0	0	136
Fa'alauaitale malamalamaaga tau feso'ota'iga i Samoa nei (FFA) <i>a</i>	504	0	0	0	504
Faiga Fa'a-Pā'aga a Niu Sila ma Ausetalia mo Sikolasipi a le Mālō (Isi) <i>e</i>	(8,713)	0	0	0	(8,713)
	52,380	89,033	54	29,119	81,445

Fa'amatalaga

- a* E le'i iai ni tupe maua ma tupe fa'aalu i totonu o lenei tausaga fa'aletupe - 2022
e E le'i iai ni tupe maua ma tupe fa'aalu i totonu o le lua tausaga fa'aletupe talu ai.

MALO O SAMOA

FA'AMATALAGA 2.11

FA'AMATALAGA O TUPE MAUA A MATĀGALUEGA I VAEGA
MA TUPE FA'AALU I GALUEGA FA'ATINO
FA'AMATALAGA O TUPE FA'ATATAU

mo le tausaga fa'a-le-tupe na fa'ai'uina 30 Iuni 2022

	Fa'amatalaga	2022	Tupe Fa'atatau	Tupe Fa'atatau		
		\$	\$	\$	(Sili)/Pa'ū	2021
					\$	\$
MATĀGALUEGA O LE SOIFUA MĀLŌLŌINA						
TUPE MAUA						
Tupe Maua Māsani						
Isi Tupe Maua						
Pili Totogi ma Isi Totogi		5,001,029	7,127,189	7,127,189	2,126,160	7,679,136
AOFA'IGA O TUPE MAUA		5,001,029	7,127,189	7,127,189	2,126,160	7,679,136
TUPE FA'AALU						
Galuega Fa'atino e le Matāgaluega						
1.0 Fautuaga Tau Faiga Fa'avae i le Minisitā	1	1,177,963	1,364,190	1,378,952	200,989	1,011,906
2.0 Galuega Lagolago i le Minisitā		459,323	608,106	614,748	155,425	514,436
3.0 Vaevaega o Fuafuaga Alualu Mamao, Faiga Fa'avae ma Su'esu'ega o le Soifua Mālōlōina		733,153	768,742	793,780	60,628	752,267
4.0 Vaega mo le Puipuiga mai A'afiaga o ni Fa'ama'i		1,071,725	1,140,919	1,242,746	171,022	1,768,029
5.0 Resitala ma Ālafua o le Soifua Mālōlōina		1,280,071	1,383,365	1,397,166	117,095	696,051
6.0 Vaega mo le Su'esu'eina o le Soifua Mālōlōina Lautele o le Atunu'u & Fa'atinoina o Tulafono Fa'atonutonu Fa'asoifua		1,945,508	1,795,131	1,963,306	17,798	1,662,501
7.0 Auaunaga Tau Vailaau mo Togafitiga ma le Fale Talavai		1,194,489	1,032,722	1,227,065	32,576	821,292
8.0 Vaega mo Fa'amaumauga ma Feso'ota'iga Fa'atekonolosi Fa'apitoa i Matā'upu Fa'a-Soifua Mālōlōina		755,462	768,113	800,372	44,909	788,463
9.0 Vaega o Suesuega ma Faamaumauga		1,228,188	1,254,682	1,298,439	70,251	1,213,728
10.0 Vaega e Tu'ufa'atasia ma Su'esu'eina Atina'e Tetele mo le Soifua Mālōlōina 'atoa		722,165	849,607	870,976	148,812	739,493
11.0 Auaunaga mo Togafitiga o Gasegase		17,078,119	17,768,937	18,252,988	1,174,869	14,389,821
12.0 Suesuega o Mafuaaga o Gasegase (Fale Suetoto)		3,289,898	3,522,085	3,582,234	292,336	3,203,783
13.0 Auaunaga Tau Faata		2,586,768	3,221,754	3,253,764	666,996	2,979,073
14.0 Auaunaga mo Gasegase o Nifo		2,885,666	3,174,846	3,352,761	467,095	2,844,505
15.0 Auaunaga Fale Talavai		1,942,469	2,166,614	2,233,927	291,459	2,276,377
16.0 Auaunaga Tuufaatasi Tau Soifua Maloloina i le Falema'I Malietoa Tanumafili II (Savaii)		10,041,271	8,745,612	9,837,896	(203,376)	10,854,524
17.0 Auaunaga Fa'a-Tausi Ma'i		18,994,630	18,241,565	20,042,329	1,047,699	17,528,789
18.0 Auaunaga Faapitoa Faa-Fomai ma Auaunaga Lagolago		0	0	0	0	2,304,243
19.0 Polokalame mo le Soifua Maloloina Lelei, A'oa'oga ma Fa'alauiloa o le Soifua Maloloina		2,157,896	2,091,396	2,146,780	(11,116)	1,898,285
20.0 Auaunaga Tau Soifua Maloloina i Nu'u & Alalafaga		8,808,929	8,420,072	9,001,572	192,643	5,714,070
21.0 Soifua Maloloina Tagata Lautele - Puipuiga ma le Fa'amalosia o le Soifua Maloloina		1,879,965	2,433,591	2,460,253	580,288	3,148,061
Aofa'iga o Tupe Alu i Galuega Fa'atino e le Matagaluega		80,233,659	80,752,049	85,752,057	5,518,398	77,109,697
Galuega Fa'atino Tu'uina Atu i Isi Vaega						
Tupe Fa'ameaalofa ma Saofaga						
Fa'alapotopotoga Fa'avae Tau Fatuga'o a Samoa		8,664,994	8,664,994	8,664,994	0	7,934,092
Falema'i mo Fa'ama'i Le Pipisi		249,834	250,000	250,000	166	241,224
Koluse Mūmū		50,000	50,000	50,000	0	50,000
Sosaiete o le Kānesa i Samoa		75,000	75,000	75,000	0	40,000
Faaputugatupe mo le GOSHEN		50,000	50,000	50,000	0	50,000
Totogi mo Togafitiga i Atunuu i Fafo		7,999,471	8,000,000	8,000,000	530	4,903,087
METI		100,000	100,000	100,000	(0)	0
Aofa'iga o Tupe Alu mo Galuega Fa'atino Tu'uina Atu i Isi Vaega		17,189,298	17,189,994	17,189,994	696	13,218,402
Galuega e 'avea ai ma Sui o le Mālō						
Totogi Fuapauina e 'avea ai ma Sui ma Tupe Fa'ameaalofa						
Fa'alāpotopotoga o Soifua Mālōlōina o le Lalolagi(WHO)		0	35,000	35,000	35,000	0
Saofaga mo le Sosaiete o le Koluse Mūmū i Samoa		5,800	5,800	5,800	(0)	5,800
Faiga Fa'avae a le Mālō						
Totogi 'Āmata (Fōma'i i'u mai fafo /Tausi Soifua)		2,365,186	2,000,000	2,000,000	(365,186)	2,343,469
Polokalame Fa'alauiloa mo le Puipuiga o le Suāvai taumafa ma le Tumamā lautele		88,380	90,500	90,500	2,120	66,091
Alāpaipa i totonu o Falema'i faapea le Ofisa Tutotonu o le Soifua Maloloina		261,071	1,200,000	1,200,000	938,929	0
Polokalame mo le Fa'a'itiitia o Fa'ama'I le Pipisi (NCDs)		1,948,011	3,949,144	3,949,144	2,001,133	2,101,923

MALO O SAMOA

FA'AMATALAGA 2.11

FA'AMATALAGA O TUPE MAUA A MATĀGALUEGA I VAEGA MA TUPE FA'AALU I GALUEGA FA'ATINO FA'AMATALAGA O TUPE FA'ATATAU *mo le tausaga fa'a-le-tupe na fa'ai'uina 30 Iuni 2022*

	<i>Fa'amatalaga</i>	2022	Tupe Fa'ataau Muamua	Tupe Fa'ataau Mulimuli	(Sili)/Pa'ū	2021
		\$	\$	\$	\$	\$
MATĀGALUEGA O LE SOIFUA MĀLŌLŌINA						
Totogi o le Lisi - Faleolo		55,455	73,750	107,950	52,495	0
Fesoasoani mo Polokalame mo le siitia o le Soifua Maloloina		0	116,000	116,000	116,000	71,826
Togafitiga mo le Moetaagulu		0	0	0	0	200,000
Taumafa Moomia		1,102,241	2,000,000	2,000,000	897,759	1,202,699
Meatotino Faafomai mo Togafitiga		2,241,763	4,600,000	4,600,000	2,358,237	2,788,529
Meatotino moomia mo Oloa		448,557	852,287	852,287	403,731	246,845
Fualaau ma Vai Fomai		1,657,417	3,000,000	3,000,000	1,342,583	1,621,420
Oka o Fualaau ma Vai Fomai auina mai		3,237,817	6,000,000	6,000,000	2,762,183	3,963,088
Oka o Vailaau		471,442	590,000	590,000	118,558	304,428
Meatotino moomia mo Ata Faata		17,387	145,000	145,000	127,613	33,905
Fa'aleleia o Falema'i Fa'aitumalo ma Maota mo Foma'i		924,347	3,000,000	3,000,000	2,075,653	495,515
Oka mo isi vaega o le Faata		23,331	55,000	55,000	31,669	27,108
Vailaau moomia mo le faamamaina o Maota Gasegase		0	0	0	0	846,722
Auaunaga mo le Saogalemu ma le Malu Puipui o le Falema'i		0	600,000	600,000	600,000	0
Auaunaga mo le Fa'amamaina o Lotoa o le Falema'i		269,178	360,000	360,000	90,822	0
Vailaau moomia mo le faamamaina o le Falema'i		966,081	2,000,000	2,000,000	1,033,920	0
		16,077,664	30,631,681	30,665,881	14,588,217	16,313,569
Totogi o Lisi - FMFMII		0	34,200	0	0	93,715
Lāfoga Totogi VAGST		4,027,283	6,732,109	6,732,109	2,704,826	4,309,206
Aofa'iga o Tupe Alu i Galuega e 'avea ai ma Sui o le Mālō		20,110,747	37,438,790	37,438,790	17,328,044	20,722,289
AOFA'IGA O TUPE FA'AALU - MATĀGALUEGA O LE SOIFUA MĀLŌLŌINA		117,533,703	135,380,833	140,380,838	22,847,134	111,050,388
FA'ASILIGA O TUPE MAUA I TUPE FA'AALU		(112,532,674)	(128,253,644)	(133,253,649)	(20,720,974)	(103,371,252)

POLŌKETI MO ATINA'E A LE MĀLŌ

	<i>Fa'amatalaga</i>	2022	Tupe Fa'ataau Muamua	Tupe Maua	Tupe Alu	Paleni Amata
		\$	\$	\$	\$	\$
Foa'i Fa'ameaalofa mai Fafo - Polōketi mo Atina'e a le Mālō						
Foa'i Fa'a-meaalofa mai i le Fa'alāpotopotoga mo Soifua Mālōlōina a le Lalolagi (WHO)		50,582	0	0	6,000	56,582
Vaegatupe e fesoasoani i Galuega Fa'atino e tineia ai Fa'ama'i Pipisi o le Aids, Fatafata Vaivai (TB) ma le Malaria (UNDP)		966	0	0	(265)	966
Fa'amalosia se Samoa Soifua Mālōlōina e ala lea i le fa'atinoina o puipuga talafeagai mo le taifoi ma le faia o fā'ata (Isi)	2	(136,769)	180,000	0	267,675	135,087
Masini Fā'ata fa'a-tekonolosi (Ausetālia)		(42,705)	0	3	141,565	98,858
Nofoaga Tūtotonu mo le fa'atinoina o Toleniga a le Fa'alāpotopotoga o Tausi Soifua a Samoa (Niu Sila)		3,475,953	2,000,000	32,008	47,204	3,491,149
Polokalame tau O'a'o'oga i Fa'atanga ma le Pūleaina o le Fegāsoloa'iga o 'Oloa mo le 'aufaigaluega a le Matāgaluega o le Soifua Mālōlōina (Ausetālia)		265,606	100,000	440	0	265,167
Fesoasoani a Ausetalia mo le Fa'amai o le Misela (Ausetalia)		9,474	0	10	0	9,465
Polokalame Fa'alauiloa mo le Tui Puipui (UNICEF)		2,729	200,000	0	9,387	12,116
Polokalame Fesoasoani 2020-2021 (Fa'alapotopotoga o Soifua Maloloina a le Lalolagi)		218,821	1,573,000	807,074	697,505	109,252
Meafaigaluega mo le Falema'i Misela (Iapani)		458,206	1,677,135	2,101	1,225,034	1,681,139
Poloketi mo le Tali atu a Samoa i le KOVITI-19 (Faletupe a le Lalolagi)		1,136,306	3,300,000	4,669	78,038	1,209,675
Fa'amalosia o Tui Puipui i le Pasefika (Faletupe o Atina'e a Asia)		275,311	768,640	2,201	75,696	348,806
Polokalame mo le Fa'alauiloaina o le Soifua Maloloina- IDA D527WS (Faletupe a le Lalolagi)		6,105,244	3,955,316	17,301	0	6,087,944
Polokalame Tu'ufa'atasi a Atunuu o le Pasefika i Sisifo mo le HIV ma le Fatafata Vaivai (UNDP)		(25,075)	314,802	164,574	357,890	168,242
UNFPA- Soifua Maloloina o Tina ma Tamaitai 2021-2022 (MoH) (UNFPA)		(11,496)	250,000	251,555	318,195	55,144
Fa'amalosia o Tui Puipui i le Pasefika - Fa'atupega Fa'aopopo (Faletupe o Atina'e a Asia)		(2,741,773)	512,426	531,827	3,022,895	-250,704
Fa'amalosia o Tui Puipui i le Pasefika- UNICEF		239	350,000	64,630	62,494	-1,897
Fa'amalosia o Auaunaga Patino mo e iai A'afiaga Tumau o le Soifua mai le ENT & MDS (Ausetalia)	2	96,022		0	11,601	0
Fale Su'esu'e mo le Soifua Maloloina o le Lautele (Niu Sila)		592,339	353,937	592,339	0	0
Soifua Maloloina o To'ala Fanau o Tina ma Tamaitai - (UNFPA)	a	(96,888)	0	0	0	(96,888)

MALO O SAMOA

FA'AMATALAGA 2.11

FA'AMATALAGA O TUPE MAUA A MATĀGALUEGA I VAEGA MA TUPE FA'AALU I GALUEGA FA'ATINO FA'AMATALAGA O TUPE FA'ATATAU

mo le tausaga fa'a-le-tupe na fa'ai'uina 30 Iuni 2022

	<i>Fa'amatalaga</i>	2022	Tupe Fa'atatau Muamua	Tupe Maua	Tupe Alu	Paleni Amata
		\$	\$	\$	\$	\$
Fesoasoani mo le atina'eina o le Resitala o oloa mo le faletalavai mo le Matagaluega o Soifua Maloloina (Ausetalia)	<i>a</i>	626,179	3,733,795	0	0	626,179
Mautinoa le lelei tapena o meatotino mo le feavea'iina o gasegase (Ausetalia)	<i>a</i>	(24)	0	0	0	(24)
Falema'i mo Fofoga/Mata (Isi)	<i>a</i>	318	0	0	0	318
Fesoasoani mai le Malo o Siamani mo meafaigaluega mo le falema'i (Isi)	<i>i</i>	35,281	35,281	0	0	35,281
Fesoasoani i le Fa'atauina o Meatotino Fa'afoma'i - Korea (Isi)	<i>i</i>	148,668	148,667	0	0	148,668
AOFA'IGA O POLŌKETI MO ATINA'E A LE MĀLŌ		10,443,517	19,452,999	2,470,731	6,320,913	14,190,522

Fa'amatalaga

¹ O vaegātupe e le'i fa'aaogāina e \$17,380.44 mai i galuega fa'atino o lo o i lalo ua tu'uina i totonu o Teugātupe Fa'apitoa o lo o lipotiina i lalo o le Fa'amatalaga 12 e fa'aaogāina i totonu o le tausaga fa'a-le-tupe fou 2022.

² O fefa'ataua'iga e le'i aofia ai ni tinoitupe e le o atagia i luga o lenei Fa'amatalaga ae o lo o atagaia i lalo o le Fa'amatalaga 11.

^o E le'i iai ni tupe maua ma tupe fa'aalu i totonu o le fa tausaga fa'aletupe talu ai.

ⁱ E le'i iai ni tupe maua ma tupe fa'aalu i totonu o le tolu tausaga fa'aletupe talu ai.

MALO O SAMOA

FA'AMATALAGA 2.12

FA'AMATALAGA O TUPE MAUA A MATĀGALUEGA I VAEGA

MA TUPE FA'AALU I GALUEGA FA'ATINO

FA'AMATALAGA O TUPE FA'ATATAU

mo le tausaga fa'a-le-tupe na fa'ai'uina 30 Iuni 2022

	Fa'amatalaga	2022	Tupe Fa'atatau Muamua	Tupe Fa'atatau Mulimuli	(Sili)/Pa'ū	2021
		\$	\$	\$	\$	\$
MATĀGALUEGA O FA'AMASINOFA MA PŪLEGA TAU FA'AMASINOFA						
TUPE MAUA						
Tupe Maua Māsani						
Isi Tupe Maua (Risiti)		921,740	1,396,362	1,396,362	474,622	1,032,451
AOFA'IGA O TUPE MAUA		921,740	1,396,362	1,396,362	474,622	1,032,451
TUPE FA'AALU						
Galuega Fa'atino e le Matāgaluega						
1.0 Fautuaga tau Faiga Fa'avae i le Minisitā ma Ali'i o le Fa'amasinoga		615,395	650,504	650,504	35,109	521,462
2.0 Galuega Lagolago i le Minisitā		431,390	519,741	519,740	88,350	403,694
3.0 Fa'amasinoga						
3.1 Fa'amasinoga o Fanua ma Suafa		2,909,674	3,126,161	3,099,169	189,495	3,046,485
3.2 Fa'amasinoga Sili		680,693	728,763	728,763	48,070	837,501
		3,590,368	3,854,924	3,827,932	237,565	3,883,986
4.0 Fuafuaga, Faiga Fa'avae ma Iloiloga		293,750	407,485	407,485	113,735	325,808
5.0 Pūlega o Fa'anofa Va'ava'aia, Tusi Saisai ma Tausiga o Tinā ma Fānau						
5.1 Pūlega o Fa'anofa Va'ava'aia ma Palola		651,232	710,008	710,008	58,776	688,265
5.2 Pūlega o Tusi Saisai ma 'Au'aunaga mo le Fa'amalosia o Fa'ai'uga a le Fa'amasinoga		415,477	405,788	405,788	-9,689	460,794
5.3 Pūlega mo le Fa'amaoniga o Tamā ma le Tausiga o Tinā ma Fānau		331,358	336,355	336,355	4,997	342,111
		1,398,067	1,452,151	1,452,151	54,084	1,491,170
6.0 Pāsiaina ma le Fa'atūlagaina o Ata Tifaga		308,512	320,887	320,887	12,375	311,255
7.0 Pūlega o Fa'amasinoga o Fanua ma Suafa ma Talosaga Toe Iloilo		868,983	922,621	922,622	53,638	913,370
8.0 Pulega ma 'Au'aunaga mo Fa'amasinoga o Solitūlāfono ma 'Aitālafu		1,230,051	1,275,535	1,264,557	34,507	1,104,902
9.0 Pūlega ma 'Au'aunaga o Fa'amasinoga i Tuasivi		903,891	893,367	931,878	27,987	905,413
10.0 Vaega o 'Au'aunaga Tau Feutana'iga ma le Resitalaina o Fanua Fa'aleaganu'u ma Suafa Matai		830,841	971,703	924,878	94,037	756,604
11.0 Vaega o Fa'amaumauga ma Resitalaga		759,326	747,064	793,348	34,021	902,220
12.0 Lālā o le Amiotonu ma le Tūlāfono		195,999	347,428	347,428	151,430	278,781
Aofa'iga o Tupe Alu i Galuega Fa'atino e le Matagaluega		11,426,573	12,363,410	12,363,410	936,837	11,798,665
Galuega e 'avea ai ma Sui o le Mālō						
Faiga Fa'avae a le Mālō						
Fesoasoani Fa'a-le-Tūlāfono		249,265	250,000	250,000	735	249,844
Toe faaleleia le taualuga mo le Ofisa		168,609	200,000	200,000	31,391	156,502
Fuataga o le tuā'oi o Ātua		0	325,543	325,543	325,543	0
Galuega Fa'afautua mo le Fa'amasinoga o Fanua ma Suafa		0	86,957	86,957	86,957	0
Fausiaina o le Fale Fa'amasino i Savaii	1	46,957	2,000,000	2,000,000	1,953,044	4,578
Toe faaleleia o ea malulu		0	0	0	0	149,982
Faatuina o le Ofisa Tutotonu mo Fesoasoani mai Mataupu tau Tulafono		0	350,000	350,000	350,000	0
Tuueseina o le Faamasinoga		0	30,000	30,000	30,000	0
Fa'amasino o Talosaga toe iloilo - Soligātūlāfono ma 'Aitālafu		80,498	100,000	100,000	19,502	37,761
Lisi mo Fanua i Salelologa		4,600	6,360	6,360	1,760	6,360
		549,928	3,348,860	3,348,860	2,798,931	605,027
Lisi Totogi (Fale o le Mālō)		35,568	35,568	35,568	0	35,568
Lāfoga Totogi VAGST		394,970	919,376	919,376	524,406	486,806
Aofa'iga o Tupe Alu i Galuega e 'avea ai ma Sui o le Mālō		980,466	4,303,804	4,303,804	3,323,338	1,127,402
AOFA'IGA O TUPE FA'AALU - MATĀGALUEGA O FA'AMASINOFA MA PŪLEGA TAU FA'AMASINOFA						
		12,407,039	16,667,214	16,667,217	4,260,179	12,926,066
FA'ASILIGA O TUPE MAUA I TUPE FA'AALU						
		(11,485,298)	(15,270,852)	(15,270,855)	(3,785,557)	(11,893,615)

MALO O SAMOA

FA'AMATALAGA 2.12

FA'AMATALAGA O TUPE MAUA A MATĀGALUEGA I VAEGA MA TUPE FA'AALU I GALUEGA FA'ATINO FA'AMATALAGA O TUPE FA'ATATAU mo le tausaga fa'a-le-tupe na fa'ai'uina 30 Iuni 2022

POLŌKETI MO ATINA'E A LE MĀLŌ

	<i>Fa'amatalaga</i>	2022	Tupe Fa'atatau Muamua	Tupe Maua	Tupe Alu	Paleni Amata
		\$	\$	\$	\$	\$
Foa'i Fa'ameaalofa mai Fafo - Polōketi mo Atina'e a le Mālō						
Polokalame e u'una'ia malosī ai taunu'uga mo'omia (UNDP)		16,005	0	148,988	132,563	(419)
Fōma'i Fa'apitoa o le Māfaufau mo Fa'amasinoga Maua luga (Niu Sila)	<i>a</i>	67,162	0	0	0	67,162
AOFA'IGA O POLŌKETI MO ATINA'E A LE MĀLŌ		83,167	0	148,988	132,563	66,742

Fa'amatalaga

- 1 O vaegatupe e le'i fa'aaogaina e \$200,000 ua tu'uina atu i totonu o Teugatupe Fa'apitoa o lo o i lalo, o lo o lipotiina i lalo o le Fa'amatalaga 12 mo le fa'aaogaina mo le Fale Fa'amasino i Savaii i totonu o le tausaga fa'aletupe fou 22/23.:
- a* E le'i iai ni tupe maua ma tupe fa'aalu i totonu o le tausaga fa'aletupe lenei - 2022.

MALO O SAMOA

FA'AMATALAGA 2.13

FA'AMATALAGA O TUPE MAUA A MATĀGALUEGA I VAEGA MA TUPE FA'AALU I GALUEGA FA'ATINO FA'AMATALAGA O TUPE FA'ATATAU *mo le tausaga fa'a-le-tupe na fa'ai'uina 30 Iuni 2022*

	<i>Fa'amatalaga</i>	2022	Tupe Fa'atatau Muamua	Tupe Fa'atatau Mulimuli	(Sili)/Pa'ū	2021	
KOMISI O LE TOE FUATA'IGA O TŪLĀFONO		\$	\$	\$	\$	\$	
TUPE FA'AALU							
Galuega Fa'atino e le Matāgaluega							
1.0	Vaega o Su'esu'ega, Au'ili'iliga ma Fautuaga tau le Tūlāfono	1	860,781	1,239,506	1,239,506	378,725	984,524
Aofa'iga o Tupe Alu i Galuega Fa'atino e le Matagaluega			860,781	1,239,506	1,239,506	378,725	984,524
Galuega e 'avea ai ma Sui o le Mālō							
Fa'atalatalanoaga ma Nu'u ma Afio'aga		44,936	30,000	62,068	17,132	0	
Totogi o Lisi (Fale o le Malo)		167,900	167,900	167,900	0	167,900	
Lāfoga Totogi VAGST		42,734	62,068	30,000	(12,734)	43,004	
Aofa'iga o Tupe Alu i Galuega e 'avea ai ma Sui o le Mālō			255,570	259,968	259,968	4,398	210,904
AOFA'IGA O TUPE FA'AALU - KOMISI O LE TOE FUATA'IGA O TŪLĀFONO			1,116,351	1,499,474	1,499,474	383,123	1,195,428

POLŌKETI MO ATINA'E A LE MĀLŌ

	2022	Tupe Fa'atatau Muamua	Tupe Maua	Tupe Alu	Paleni Amata
	\$	\$	\$	\$	\$
Foa'i Fa'ameaalofa mai Fafo - Polōketi mo Atina'e a le Mālō					
Fesoasoani Fa'apitoa mai i Tuafāfine mo Suiga i le Komisi o le Toe	35,212	90,130	433	700	35,479
Fuata'iga o Tūlāfono a Samoa (Isi)					
Polokalame mo le fa'alauteleina o le malamalama o sosaiete (UNDP)	67,099	0	262,023	194,924	0
AOFA'IGA O POLŌKETI MO ATINA'E A LE MĀLŌ	102,311	90,130	262,456	195,624	35,479

Fa'amatalaga

¹ O vaegatupe e le'i fa'aaogaina e \$33,470.70 ua tuuina i totonu o Teugatupe Fa'apitoa o lo o lipotiina i lalo o le Fa'amatalaga 12, e fa'aaogaina i totonu o le tausaga fa'aletupe 22/23 mo le totogiina o Pili A'oga mo tagata faigaluega e tolu e auai i le Vasega e faia i luga o Upega Tafailagi mo le Tusiaina Fa'ata'ita'i o Tulafono 2022 mai ile aso 20 Iuni i le aso 15 Iulai 2022.

MALO O SAMOA

FA'AMATALAGA 2.14

FA'AMATALAGA O TUPE MAUA A MATĀGALUEGA I VAEGA MA TUPE FA'AALU I GALUEGA FA'ATINO FA'AMATALAGA O TUPE FA'ATATAU *mo le tausaga fa'a-le-tupe na fa'ai'uina 30 Iuni 2022*

	<i>Fa'amatalaga</i>	2022	Tupe Fa'atatau Muamua	Tupe Fa'atatau Mulimuli	(Sili)/Pa'ū	2021
		\$	\$	\$	\$	\$
OFISA O LE FONO AOAQ FAI TŪLĀFONO						
TUPE MAUA						
Tupe Maua Māsani						
Isi Tupe Maua						
Pili Totogi ma Isi Totogi						
		36,172	49,000	49,000	12,828	36,355
AOFA'IGA O TUPE MAUA		36,172	49,000	49,000	12,828	36,355
TUPE FA'AALU						
Galuega Fa'atino e le Matāgaluega						
1.0 Au'aunaga i le 'Ofisa o le Fofoga Fetalai		314,432	321,191	321,191	6,759	289,965
2.0 Au'aunaga i le 'Ofisa o le Failautusi		963,285	884,541	977,652	14,367	946,775
3.0 Gaoioiga mo le Vaega o Taulumaga Faa-Palemene						
3.1 Gaoioiga mo le 'Ofisa o le Maota ma Taulumaga		718,937	704,867	734,756	15,820	661,016
3.2 Ofisa o Komiti Fa'a-Palemene		679,894	681,672	691,672	11,778	640,572
3.3 Vaega o Tūlāfono ma su'esu'ega		482,311	517,168	500,910	18,599	479,871
4.0 Vaega o Auaunaga i le Pulea o Faamatalaga						
4.1 Vaega o So'otaga ma Atunu'u Lautele		433,386	445,919	445,919	12,534	463,833
4.2 Fa'agaioiga o le Vaega o 'Au'aunaga i le Pulea o Fa'amatalaga		437,875	457,303	449,803	11,929	443,149
4.3 Fa'agaioiga o le Vaega o Fa'amatalaga, Feso'ota'iga ma Tekonolosi		399,834	408,306	408,306	8,472	403,357
4.4 Fa'agaioiga o le Vaega o Fa'amaumaga Aloa'ia ma Lomitusi		722,817	724,746	738,256	15,440	653,051
4.5 Fa'agaioiga o le Vaega o Fa'aliliu Upu ma Fa'amatala Upu		616,610	677,191	634,439	17,829	658,011
Aofa'iga o Tupe Alu i Galuega Fa'atino e le Matagaluega		5,769,380	5,822,906	5,902,906	133,526	5,639,601
Galuega e 'avea ai ma Sui o le Mālō						
Totogi Fuapauina e 'avea ai ma Sui ma Tupe Fa'ameaalofa						
Sōsaiete Fa'a-Palemene o Mālō o le Taupulega						
		111,774	125,000	125,000	13,226	111,052
Sōsaiete o Failautusi Palemene						
		0	185	185	185	0
Iuni Fa'a-Palemene o le lalolagi ma le 'Asosi Failautusi Aoaq Fa'a-Palemene						
		32,373	40,000	40,000	7,627	31,913
Fa'alāpotopotoga o Faletusi a le Palemene i 'Asia ma le Pasefika						
		275	300	300	25	0
		144,421	165,485	165,485	21,064	142,965
Faiga Fa'avae a le Mālō						
Vaegatupe mo Pātī Fa'a-Palemene						
		200,000	200,000	200,000	0	0
Meaalofa Tupe mo maliu o Sui Usufono sa 'avea muamua ma Sui Usufono o le Palemene						
		40,000	60,000	60,000	20,000	60,000
Polokalame Fa'a-Palemene (A'oa'oga ma So'otaga ma Tagata Lautele)						
		6,170	175,000	95,000	88,830	110,335
Fautuaga tau Faiga Fa'avae - Palemene XVI						
		18,470	60,300	60,300	41,830	51,951
Tuueseina o le Ofisa o le Fono						
		4,330	30,000	30,000	25,670	0
Polokalame fa'amālosi'au mo le Palemene						
		136,158	170,000	170,000	33,842	8,695
Toe iloiloina o le Faavae o le Malo Tutoatasi o Samoa						
	1	0	250,000	250,000	250,000	0
		405,128	945,300	865,300	460,172	230,981
Lāfoga Totogi VAGST						
		196,344	400,226	400,226	203,883	213,613
Aofa'iga o Tupe Alu i Galuega e 'avea ai ma Sui o le Mālō		745,893	1,511,011	1,431,011	685,118	587,559
AOFA'IGA O TUPE FA'AALU - 'OFISA O LE FONQ AOAQ FAI TŪLĀFONO		6,515,272	7,333,917	7,333,916	818,643	6,227,160
FA'ASILIGA O TUPE MAUA I TUPE FA'AALU		(6,479,100)	(7,284,917)	(7,284,916)	(805,815)	(6,190,805)

MALO O SAMOA

FA'AMATALAGA 2.14

FA'AMATALAGA O TUPE MAUA A MATĀGALUEGA I VAEGA MA TUPE FA'AALU I GALUEGA FA'ATINO FA'AMATALAGA O TUPE FA'ATATAU *mo le tausaga fa'a-le-tupe na fa'ai'uina 30 Iuni 2022*

POLŌKETI MO ATINA'E A LE MĀLŌ

	<i>Fa'amatalaga</i>	2022	Tupe Fa'atatau Muamua	Tupe Maua	Tupe Alu	Paleni Amata
		\$	\$	\$	\$	\$
Foa'i Fa'ameaalofa mai Fafo - Polōketi mo Atina'e a le Mālō						
Poloketi mo le Toe Fa'aleleia o le Maota Fono a le Palemene (Ausetalia)		3,589,800	800,000	6,697	839,004	4,422,107
Polokalame mo Fesoasoani Fa'apitoa (Isi)	<i>a</i>	56,965	10,000	0	0	56,965
Polokalame Fa'apalemene mo le Tuplaga (lunaite Setete o Amerika)		1,834	0	12720	10,886	0
AOFA'IGA O POLŌKETI MO ATINA'E A LE MĀLŌ		3,648,599	810,000	19,417	849,890	4,479,072

Fa'amatalaga

¹ O vaegātupe e le'i fa'aaogāina e \$250,000 ua tu'uina i totonu o le teugātupe fa'apitoa o lo'o litpotiina i lalo o le Fa'amatalaga 12 mo le Constitutional Review i totonu o le tausaga fa'a-le-tupe fou 22/23.

a E le'i iai ni tupe maua ma tupe fa'aalu i totonu o le tausaga fa'aletupe leni - 2022

MALO O SAMOA

FA'AMATALAGA 2.15

FA'AMATALAGA O TUPE MAUA A MATĀGALUEGA I VAEGA MA TUPE FA'AALU I GALUEGA FA'ATINO FA'AMATALAGA O TUPE FA'ATATAU *mo le tausaga fa'a-le-tupe na fa'ai'uina 30 Iuni 2022*

	<i>Fa'amatalaga</i>	2022	Tupe Fa'atatau Muamua	Tupe Fa'atatau Mulimuli	(Sili)/Pa'ū	2021
		\$	\$	\$	\$	\$
MATĀGALUEGA O PUNA'OA FA'A-LE-NĀTURA MA LE SI'OSI'OMAGA						
TUPE MAUA						
Tupe Maua Māsani						
Lāfoga						
Tiute		2,185,903	0	0	(2,185,903)	4,046,767
Tupe Maua mai Tupe Teu Fa'afaigaluega		0	2,600	2,600	2,600	0
Isi Tupe Maua						
Pili Totogi ma Isi Totogi		1,833,827	5,258,382	5,258,382	3,424,555	2,226,356
AOFA'IGA O TUPE MAUA		4,019,730	5,260,982	5,260,982	1,241,251	6,273,123
TUPE FA'AALU						
Galuega Fa'atino e le Matāgaluega						
1.0 Fautuaga tau Faiga Fa'avae i le Minisitā		1,122,933	1,139,283	1,067,925	(55,009)	1,015,555
2.0 Galuega Lagolago i le Minisitā		393,985	0	484,802	90,817	458,809
3.0 Pūlea ma le Va'aia o 'Ele'ele a le Mālō		1,224,642	1,412,004	1,412,004	187,362	1,323,575
4.0 Au'aunaga tau Tomai Fa'apitoa i Fanua		1,178,519	1,193,629	1,193,629	15,109	1,045,458
5.0 Vaega o Si'osi'omaga ma Fa'asao		1,656,223	1,689,205	1,689,205	32,981	1,617,534
6.0 Pūlega, Fuafuaga mo le Puipuiga o le Vaomatua		1,911,563	1,998,070	1,998,071	86,508	1,918,327
7.0 Vā'ai Tau, Su'esu'ega o le Vai i le 'Ele'ele, Su'esu'ega o Palapala/Papa, Tulaga Fa'asaenisi, Māneta ma Galulolo		2,141,495	2,178,009	2,178,010	36,515	2,036,928
8.0 Pūleaina ma Fuafua Lelei le Fa'aogāina o Puna'oa o Suāvai	1.1	1,202,474	1,329,328	1,329,328	126,853	1,179,783
9.0 Au'aunaga mo le tali atu i Fa'alavelave Fa'a-le-nātura		723,037	812,938	785,860	62,823	717,162
10.0 Ofisa o lo o Fa'agāsoloina ma Fa'afueina Fuafuaga a le Vaega o Suāvai ma Vai Lafoa'i		741,898	756,182	756,182	14,284	720,922
11.0 Auaunaga mo Fa'amatalaga Fa'atekonolosi		558,367	588,143	588,144	29,776	509,259
Aofa'iga o Tupe Alu i Galuega Fa'atino e le Matagaluega		12,855,137	13,096,789	13,483,159	628,021	12,543,312
Galuega e 'avea ai ma Sui o le Mālō						
Totogi Fuapauina e 'avea ai ma Sui ma Tupe Fa'ameaalofa						
Fa'alāpotopotoga Vā'ai Tau o le Lalolagi		40,152	50,000	50,000	9,848	50,000
Iuni Fa'avā-o-Mālō o le Fa'asaoina o Nātura		22,019	70,000	70,000	47,981	35,808
Polokalame Fa'atino a le SPREP		117,564	122,000	122,000	4,436	120,323
Feagaiga Fa'avā-o-Mālō mo le Fesua'iga o le Tau (UNFCCC)		0	1,500	1,500	1,500	939
Fa'alāpotopotoga o Vaomatua a Mālō o le Taupulega Lonetona		0	998	998	998	0
Fa'alāpotopotoga o Vaomatua 'Asia ma le Pasefika		0	200	200	200	0
Fa'asaoina Si'osi'omaga o Meaola		0	609	609	609	0
Feagaiga Fa'avā-o-Mālō mo Meaola Feoa'i(CMS)		385	500	500	115	265
Feagaiga Fa'avā-o-Mālō mo le Puipuia o 'Ele'ele Fa'ataufusi ma Nofoaga Susū (RAMSAR)		0	2,900	2,900	2,900	2,818
Fa'alāpotopotoga o Mālō 'Aufa'atasi mo le Fa'afetauia o le Fa'aleagaina o Laufanua(UNCCD)		0	1,000	1,000	1,000	0
Fa'alāpotopotoga mo Polokalame Tau le Si'osi'omaga a Mālō 'Aufa'atasi(UNEP)		375	2,000	2,000	1,625	0
Feagaiga Fa'avā-o-Mālō i le Mata'itūina o Vailā'au 'O'ona		1,300	1,300	1,300	(0)	1,300
Feagaiga Fa'avā-o-Mālō mo le Puipuia mai Suā'u Sasa'a i 'Ogāsami		0	3,500	3,500	3,500	335
Feagaiga Fa'avā-o-Mālō mo le Fa'atāua o Tofi		0	100	100	100	0
Feagaiga Fa'avā-o-Mālō mo Vaila'au 'O'ona e Fa'afulaleina mai le atunuu		859	4,000	4,000	3,140	751
Feagaiga Fa'avā-o-Mālō mo le Puipuia mai Kasa 'O'ona ma Otaota Lafoa'i		34	3,750	3,750	3,716	2,783
(CITES) Tupe teu fa'atūlāfono mo Feagaiga e fa'atonutonu ai le fefa'ataua'iga o meaola ua lamatia le faitau aofa'i		160	300	300	140	0
(IRENA) Fa'alāpotopotoga Fa'avā-o-Mālō o Malosi'aga Fa'afouina		0	600	600	600	489
		182,849	265,257	265,257	82,408	215,811

MALO O SAMOA

FA'AMATALAGA 2.15

FA'AMATALAGA O TUPE MAUA A MATĀGALUEGA I VAEGA MA TUPE FA'AALU I GALUEGA FA'ATINO FA'AMATALAGA O TUPE FA'ATATAU

mo le tausaga fa'a-le-tupe na fa'ai'uina 30 Iuni 2022

		2022	Tupe Fa'atatau Muamua	Tupe Fa'atatau Mulimuli	(Sili)/Pa'ū	2021
		\$	\$	\$	\$	\$
MATĀGALUEGA O PUNA'OA FA'A-LE-NĀTURA MA LE SI'OSI'OMAGA						
Faiga Fa'avae a le Mālō						
Fa'amamāina o Nu'u i Tua/Taulaga	1.2	3,686,834	4,221,355	4,221,355	534,522	3,640,492
Tau i o Fanua		2,000,000	2,000,000	2,000,000	0	3,000,000
Pule Fa'atau o Fanua		56,818	66,000	66,000	9,182	61,115
Fa'amamāina ma le va'aia lelei o fa'atānoa o loo lafoa'i ai otaota lē tā'ua (Upolu ma Savaii)		162,960	164,100	164,100	1,140	104,000
Feagaiga Fa'ava-o-malo o le Minamata		0	5,000	5,000	5,000	1,674
Vaiao Fa'apitoa mo le Si'osi'omaga		39,553	40,000	40,000	447	0
Komisi Faufautua mo fa'aaogāina o Fanua Fa'aleaganu'u		201,272	205,000	205,000	3,728	173,164
Aso Fa'apitoa mo le Ola Fa'anātura o meaola (manu ma lā'au)		19,280	20,000	20,000	720	0
Aso Fa'apitoa o le Suāvai ma le Vaomatua i le Lalolagi		17,554	20,000	20,000	2,446	8,720
Aso Fa'apitoa o le Lalolagi mo Nofoga Vailaloa		17,651	20,000	20,000	2,349	17,088
Iloiloga o Alafua Fa'ata'atitia mo Galuega Fa'atino a le Vaega o Suāvai ma Suāvai Lafoa'i		14,940	15,000	15,000	60	14,583
Sa'ili'iliga ma Su'esu'ega i Matā'upu tau Suāvai ma Suāvai Lafoa'i	1.3	14,957	40,000	40,000	25,043	30,852
Moa ma le fa'amamāina o le vao		236,980	245,000	245,000	8,020	239,672
Konekarate mo le Fa'amamāina o Fale lē Tā'ua	1.4	285,894	388,300	388,300	102,406	274,846
Tūmamā Lautele (Aso o Fale lē Tā'ua i Samoa)		17,297	20,000	20,000	2,704	6,609
Sini 'Autū mo Atina'e o le Meleniuma		7,872	10,000	10,000	2,128	0
Galuega Fa'alelei mo le Falemeli		0	0	0	0	34,668
Fausiaina o Faleui Teuteuina i Tulaga Tausi Lelei ma Matagofie lona si'osi'omaga		20,000	20,000	20,000	0	20,000
Totogiina o Pili Eletise mo Pou a le Digicel		64,889	65,000	65,000	111	56,384
Asosi mo Palama - Inisinia o le Suavai		7,581	10,000	10,000	2,419	0
Lisi mo le Ofisa Tutotonu o le Asosi o le Pasefika mo Suavai ma Suavai Lafoa'i	1.5	80,000	100,000	100,000	20,000	100,000
Auaunaga tau Tomai Fa'apitoa / Konesale - Vaega o le Suavai ma Suavai Lafoa'i	1.6	90,085	160,000	160,000	69,915	85,766
Polokalame mo le Tapu'eina o le Suavai mai i le timu (Tane Vai)	1.7	0	150,000	150,000	150,000	0
Tau i o Fanua aveina e le Malo e avea ma fanua fa'asao mo le suavai - Vaega o Suavai ma Suavai Lafoa'i		400,000	400,000	400,000	-0	0
Vaegatupe mo le faamamaina o le nofoaga i Elele fou po'o le Friendship park	1.8	9,711	200,000	200,000	190,289	0
Aso Fa'amanatu mo Lau'ele'ele		19,467	20,000	20,000	533	0
Aso Fa'apitoa tau Malosi'aga		14,806	15,000	15,000	194	6,799
Totogifuapau fa'aletausaga i le Ofisa o le Pule Fa'atonu		5,540	32,000	32,000	26,460	0
Polokalame faapitoa mo le toe totoina o vaomatua o le atunuu	1.9	333,772	1,000,000	1,000,000	666,228	0
Auala mo Fanua Lisi a le Komiti Fa'atonu o Fanua	1.10	486,368	500,000	500,000	13,632	117,020
		8,312,080	10,151,755	10,151,756	1,839,675	7,993,450
Totogi o Lisi		694,776	798,992	798,992	104,216	694,776
Lisi o Fanua Fa'aleaganu'u mo masini vā'ai tau		0	51,000	51,000	51,000	31,383
Lisi mo nofoaga o lo o iai masini Ualesi mo Fa'alavelave Fa'afuase'i		184,692	184,692	184,692	0	184,691
Lāfoga Totogi VAGST		1,163,671	1,318,753	1,354,748	191,077	1,188,381
Aofa'iga o Tupe Alu i Galuega e 'avea ai ma Sui o le Mālō		10,538,068	12,770,450	12,806,444	2,268,376	10,308,493
AOFA'IGA O TUPE FA'AALU - MATĀGALUEGA O PUNA'OA FA'A-LE-NĀTURA MA SI'OSI'OMAGA		23,393,206	25,867,242	26,289,603	2,896,398	22,851,804
FA'ASILIGA O TUPE MAUA I TUPE FA'AALU		(19,373,475)	(20,606,260)	(21,028,621)	(1,655,146)	(16,578,682)

MALO O SAMOA

FA'AMATALAGA 2.15

FA'AMATALAGA O TUPE MAUA A MATĀGALUEGA I VAEGA MA TUPE FA'AALU I GALUEGA FA'ATINO

FA'AMATALAGA O TUPE FA'ATATAU

mo le tausaga fa'a-le-tupe na fa'ai'uina 30 Iuni 2022

POLŌKETI MO ATINA'E A LE MĀLŌ

	<i>Fa'amatalaga</i>	2022	Tupe Fa'atatau Muamua	Tupe Maua	Tupe Alu	Paleni Amata
		\$	\$	\$	\$	\$
Foa'i Fa'ameaalofa mai Fafo - Polōketi mo Atina'e a le Mālō						
Feagaiga - US Montreal (UNEP)		1,594	132,077	82,936	123,898	42,556
Fa'alapotopotoga Tau le Si'osi'omaga a le Lalolagi (GEF) - iloiloaina o						
Fuafuaga Fa'atino a le Atunuu mo le maliega (Stockholm		38,931	0	0	13,800	52,731
Convention/POPS) i Savaii (UNEP)						
Lelei Fa'atumauiina o le Gatafale ma Vaega Lautele e Tali Atu i Suiga		(430,580)	2,066,700	0	1,549,141	1,118,560
o le Tau (Faletupe a le Lalolagi)						
Tapenaga ma Sauniuniga mo Suiga Fa'afuase'i i le Tau (UNDP)	2	702,701	7,000,000	6,309,642	6,144,046	539,371
Polokalame a le Pasefika e tali atu i A'afiaga o Fesuia'iga o le Tau ma		1,762,108	8,160,889	1,633,818	940,495	1,068,785
Fa'alavelave matuia						
Fa'aleleia ole fa'atinoina ma le fa'atuatuaina o malosiaga fa'afouina i	2	(595,607)	1,340,698	1,363,053	1,425,893	(529,081)
Samoa (UNDP)						
Fesoasoani mo le tapenaina ole ripoti ale mālō i lana maliega i lalo		14,703	14,703	0	0	14,703
ole Nagoya Protocol (UNEP)						
Polokalame a le Pasefika e tapena ai mo Suiga o le Tau		159,529	180,000	141,696	0	17,833
Ola Fa'anātura o meaola (manu ma lā'au) ma le Pulega o Nofoga		218,745	310,652	0	30,134	248,879
Puipua (BIOPAMA) (IUCN)						
Poloketi mo le Tuuina Atu o mea faigaluega e Fa'asao mai ai Tagata		(3,367)	353,678	301	361,296	357,628
mai Fa'alavelave Fa'afuase'i i le Pulega o Afi ma Tineimu a Samoa						
(Iapani)						
Fesoasoani mo le Tapenaga o le Lipoti Iona 4 I luga o le Malu Puipua	u	0	152,901	0	0	0
o nisi o Puanaoa Fa'anatura o le Atunuu (UNEP)						
Toe iloiloaina o Faaiuga fai a le Atunuu (GEF/UNDP)	u	0	53,363	0	0	0
Fa'amalosia o le Pulega o Vaega Eese o Lau'ele'ele A'afia Gofie	a	(65)	0	0	0	(65)
(UNDP)						
Fesoasoani Fa'ameaalofa mai Iapani	a	454	0	0	0	454
Iloiloga mo le Atina'ega o Faiga Fa'avae Tusitusia mo Nofoga Tu Lata						
ile Sami ma le Fa'alauteleina o le Iloa ile fa'aitiitia o a'afiaga o	a	618	0	0	0	618
fa'alavelave fa'alenatura (Isi)						
Mata'ituina Lelei o Lu'itau e Afua mai Mala Fa'anatura (NZ Aid)	a	2,043	98,679	0	0	2,043
Fesoasoani mo le faaleleia o vai e āfua mai mauga e o'o atu i le a'au	a	(125,520)	0	0	0	(125,520)
(SPC)						
Poloketi mo le Mata'ituina o A'afiaga o le Ogasami a Samoa i kasa	a	(5,827)	81,468	0	0	(5,827)
'o'ona (Isi)						
Polokalame fesoasoani i a'afiaga o meatoto i le suiga ole tau ma	a	9,675	25,774	0	0	9,675
lapata'iga i fa'ama'i e ono tutupu mai i Samoa (FAO)						
Fa'amalosia tapenaga o Gatafale (UNDP)	e	14,348	0	0	0	14,348
Galuega So'o Fa'atasi Fa'a-le-Si'osi'omaga a Samoa e Lua	e	124	0	0	0	124
Polokalame Lagolago mo le Tau ma Ogasami o le Pasefika (Isi)	e	(2,681)	0	0	0	(2,681)
Fa'avaeina o Tulaga Saogalemu ma le mafai ona tali atu ona o le	e	(15,752)	0	0	0	(15,752)
Fesua'iga o le Tau i le Pasefika (SPC)						
Fa'amalosia Fa'ai'uga Fai mo le Taliaina o le Feagaiga i Minamata	e	12,557	12,556	0	0	12,557
(UNITAR)						
Poloketi o Meafaigaluega e Tali atu ai Suiga Ogaoga (Isi)	e	(10,796)	0	0	0	(10,796)
Polokalame Lagolago a le GEF i le UNCCD 2018 mo le Faiga o Lipoti a	e	6,656	9,579	0	0	6,656
le Atunu'u (Samoa) (UNEP)						
Fa'aleleia atili le Fa'asaoina me le Fa'aaogaina Tatau o Nofoga fa'a-	e	30,054	30,054	0	0	30,054
Taufusi i Samoa (Isi)						
Fa'aitiitia o Kasa o lo o mafua ai Suiga o le Tau (IUCN- World	i	5,298	0	0	0	5,298
Conservation Union)						
Fa'apalaga o Otaota Lanu Meamata (SPREP)	i	6,578	0	0	0	6,578
AOFA'IGA O POLŌKETI MO ATINA'E A LE MĀLŌ		1,796,522	20,023,771	9,531,445	10,588,702	2,859,731

MALO O SAMOA

FA'AMATALAGA 2.15

FA'AMATALAGA O TUPE MAUA A MATĀGALUEGA I VAEGA MA TUPE FA'AALU I GALUEGA FA'ATINO FA'AMATALAGA O TUPE FA'ATATAU

mo le tausaga fa'a-le-tupe na fa'ai'uina 30 Iuni 2022

Fa'amatalaga

¹ O vaegātupe e le'i fa'aaogāina o lo o lisi atu i lalo ua tu'uina i totonu o teugātupe fa'apitoa o lo'o lipotia i lalo o le Fa'amatalaga 12 e fa'aaogāina i le Tausaga Fa'a-le-Tupe fou 22/23:-

1.1	Fa'atauina o Taavale a le Malo	109,000.00
1.2	Fa'amamāina o Nu'u i Tua/Taulaga	534,521.74
1.3	Sa'ili'iliga ma Su'esu'ega i Matā'upu tau Suāvai ma Suāvai Lafoa'i	25,043.48
1.4	Konekarate mo le Fa'amamāina o Fale lē Tā'ua	102,405.64
1.5	Lisi mo le Ofisa Tutotonu o le Asosi o le Pasefika mo Suavai ma Suavai Lafoa'i	20,000.00
1.6	Auaunaga tau Tomai Fa'apitoa / Konesale - Vaega o le Suavai ma Suavai Lafoa'i	65,624.00
1.7	Polokalame mo le Tapu'eina o le Suavai mai i le timu (Tane Vai)	150,000.00
1.8	Vaegatupe mo le faamamaina o le nofoaga i Elele fou po'o le Friendship park	178,255.09
1.9	Polokalame faapitoa mo le toe totoina o vaomatua o le atunuu	643,510.27
1.10	Auala mo Fanua Lisi a le Komiti Fa'atonu o Fanua	13,632.16
		<u>1,841,992.38</u>

² O fefa'ataua'iga e le'i aofia ai ni tinoitupe e le o atagia i luga o lenei Fa'amatalaga ae o lo o atagia i lalo o le Fa'amatalaga 11.

a E le'i iai ni tupe maua ma tupe fa'aalu i totonu o lenei tausaga fa'aletupe - 2022

e E le'i iai ni tupe maua ma tupe fa'aalu i totonu o le lua tausaga fa'aletupe talu ai.

i E le'i iai ni tupe maua ma tupe fa'aalu i totonu o le tolu tausaga fa'aletupe talu ai.

u O Tupe Fa'atatau sa fa'aailoa mai e pa'aga mai fafo o lo o i totonu o le Tala Fa'atatau Autu o Tupe mo le tausaga fa'aletupe 2022.

MALO O SAMOA

FA'AMATALAGA 2.16

FA'AMATALAGA O TUPE MAUA A MATĀGALUEGA I VAEGA MA TUPE FA'AALU I GALUEGA FA'ATINO FA'AMATALAGA O TUPE FA'ATATAU *mo le tausaga fa'a-le-tupe na fa'ai'uina 30 Iuni 2022*

	<i>Fa'amatalaga</i>	2022	Tupe Fa'atatau Muamua	Tupe Fa'atatau Mulimuli	(Sili)/Pa'ū	2021
		\$	\$	\$	\$	\$
OFISA O LE KOMESINA O SULUFA'IGA						
TUPE FA'AALU						
Galuega Fa'atino e le Matāgaluega						
1.0 Su'esu'ega ma Fa'ai'uga o Fa'aseā e Uiga i Pūlega a le Mālō		494,257	510,620	504,079	9,822	629,706
2.0 Aiā Tatau o Tagata		392,497	412,216	404,541	12,043	500,373
3.0 Vaega o Su'esu'ega Fa'apitoa		342,207	338,630	352,172	9,965	243,095
Aofa'iga o Tupe Alu i Galuega Fa'atino e le Matagaluega		1,228,962	1,261,466	1,260,791	31,830	1,373,175
Galuega e 'avea ai ma Sui o le Mālō						
Totogi Fuapauina e 'avea ai ma Sui ma Tupe Fa'ameaalofa						
Fa'alapotopotoga Ofisa Komesina o Sulufaiga i le Lalolagi		2,279	2,500	2,500	221	2,424
Fa'alapotopotoga Aufa'atasi a 'Ofisa Aiā Tatau a le Lalolagi		14,234	14,234	14,234	0	14,234
Aiā Tatau a Fa'alāpotopotoga o le Atu 'Asia ma le Pasefika		3,967	4,094	4,094	127	3,852
Faiga Fa'avae a le Malo						
Aso Fa'amanatu o Aia Tatau mo Tagata Soifua		14,705	15,000	15,000	295	14,576
Totogi o Lisi (NPF Plaza)		104,438	104,438	104,438	1	143,736
Totogi o Lisi (nofoaga o le Komesina o Sulufaiga i Taumeasina)		20,870	24,000	24,000	3,130	0
Lāfoga Totogi VAGST		43,266	57,903	57,903	14,637	61,938
Aofa'iga o Tupe Alu i Galuega e 'avea ai ma Sui o le Mālō		203,758	222,169	222,169	18,411	240,760
AOFA'IGA O TUPE FA'AALU - 'OFISA O LE KOMESINA O SULUFA'IGA		1,432,720	1,483,635	1,482,960	50,240	1,613,935

POLŌKETI MO ATINA'E A LE MĀLŌ

	2022	Tupe Fa'atatau Muamua	Tupe Maua	Tupe Alu	Paleni Amata
	\$	\$	\$	\$	\$
Foa'i Fa'ameaalofa mai Fafo - Polōketi mo Atina'e a le Mālō					
Sa'ili'iliga Lautele i Sauaga i Totonu o 'Āiga (Isi)	42,855	79,999	8	35,610	78,456
Lipoti i Sa'ili'iliga Lautele (SRH/Lagolago le Fa'atinoga o Fautuaga) (UNFPA)	14,831	36,460	20,240	0	(5,409)
Polokalame Fa'alauiloa (UNDP)	822	0	80,683	75,913	(3,948)
Poloketi mo avanoa e maua ai e tagata o le Sosaiete a Samoa le malamalama i faamatalaga (UNESCO)	6	0	20,000	19,994	0
AOFAI'GA O POLŌKETI MO ATINA'E A LE MĀLŌ	58,514	116,459	120,932	131,517	69,099

MALO O SAMOA

FA'AMATALAGA 2.17

FA'AMATALAGA O TUPE MAUA A MATĀGALUEGA I VAEGA MA TUPE FA'AALU I GALUEGA FA'ATINO FA'AMATALAGA O TUPE FA'ATATAU mo le tausaga fa'a-le-tupe na fa'ai'uina 30 Iuni 2022

	Fa'amatalaga	2022	Tupe Fa'atatau Muamua	Tupe Fa'atatau Mulimuli	(Sili)/Pa'ū	2021
		\$	\$	\$	\$	\$
MATĀGALUEGA O LEOLEO						
TUPE MAUA						
Tupe Maua Māsani						
Isi Tupe Maua						
Pili Totogi ma Isi Totogi		18,314,010	12,111,688	12,111,688	(6,202,322)	17,009,878
AOFA'IGA O TUPE MAUA		18,314,010	12,111,688	12,111,688	(6,202,322)	17,009,878
TUPE FA'AALU						
Galuega Fa'atino e le Matāgaluega						
1.0 Fautuaga Tau Faiga Fa'avae i le Minisitā		2,128,080	2,285,943	2,285,941	157,861	2,344,132
2.0 Galuega Lagolago i le Minisitā		484,291	599,558	599,558	115,267	0
3.0 Au'aunaga Lautele a Leoleo - Upolu		9,322,755	8,789,015	8,826,588	(496,167)	8,972,431
4.0 Au'aunaga Lautele a Leoleo - Savaii		2,590,048	2,606,142	3,023,891	433,843	3,622,603
5.0 Su'esu'ega Fa'a-le-tomai Fa'apitoa mo Solitūlāfono		2,238,633	2,234,553	2,234,553	(4,080)	2,287,544
6.0 Moliaga ma Galuega mo Fa'amasinoga		453,264	469,805	497,023	43,759	2,114,427
7.0 Taofia ma le Vaaia o Tagata Solitulafono (Sa ta'ua o le Matagaleuga o Falepuipui)		6,245,008	6,504,006	6,504,007	258,999	391,225
8.0 Puipuia o le Gataifale o Samoa ma Fesoasoani i Fa'alavelave Tau Gataifale ma Lau'ele'ele		1,868,196	1,946,587	1,946,588	78,393	0
9.0 Au'aunaga ma Matāfaioi Fa'apitoa		4,021,485	4,181,822	4,144,250	122,765	1,665,168
10.0 Vaega o Fa'amaumauga, Tomai ma Suesuega Fa'apitoa		1,168,908	1,143,465	1,143,465	(25,443)	4,009,465
11.0 Vaega e Pulea Ta'avale Afi		4,061,850	3,553,591	3,526,372	(535,478)	1,066,342
Aofa'iga o Tupe Alu i Galuega Fa'atino e le Matagaleuga		34,582,519	34,314,488	34,732,236	149,717	26,473,336
Galuega Fa'atino Tu'uina Atu i Isi Vaega						
Tupe Fa'ameaalofa ma Saofaga						
Pūlega o Galuega Fa'a-Tineimū i Samoa		10,408,372	10,408,372	10,408,372	0	8,757,435
Aofa'iga o Tupe Alu mo Galuega Fa'atino Tu'uina Atu i Isi Vaega		10,408,372	10,408,372	10,408,372	0	8,757,435
Galuega e 'avea ai ma Sui o le Mālō						
Faiga Fa'avae a le Mālō						
Vaega mo le Tausiga o le Filemū i Atunu'u i Fafo		160,000	160,000	160,000	(0)	159,998
Ofisa o Leoleo - Nu'u i tua		90,000	90,000	90,000	0	90,000
Totogi o Fanua - Nofoaga mo 'Ofisa i Nu'u i Tua		71,901	71,901	71,901	0	71,901
Toniga a Leoleo		517,739	900,000	900,000	382,261	585,284
Totogi o Ta'avale Fa'atonu mo Galuega Fa'apitoa a Leoleo		40,000	40,000	40,000	(0)	40,000
Fa'amamaina ma le Fa'alauagatasiina o le Fanua i Salelologa		0	0	0	0	43,076
Laisene mo Taavale Afi		348,756	300,000	300,000	(48,756)	0
Meaai mo Alii ma Tamaitai Pagota		450,000	450,000	450,000	0	0
Toniga ma mea faigaluega mo le malupuipua o alii ma tamaitai a le Matagaluega		129,826	150,000	150,000	20,174	0
Famamaina o le Taulaga e faatinoina e nisi o pagota		102,200	102,200	102,200	0	0
Fomai mo pagota		98,748	100,000	100,000	1,252	0
Moaina ma le Fa'amamaina o le Vao		100,000	100,000	100,000	(0)	95,719
Galuega Faatino mo le Ofisa Tutotonu o Faalavelave Fa'afuase'i		1,999,510	0	2,000,000	490	0
Lāfoga Totogi VAGST		4,108,680	2,464,101	4,464,101	355,421	1,085,979
		1,021,263	986,945	1,049,607	28,344	806,152
Aofa'iga o Tupe Alu i Galuega e 'avea ai ma Sui o Mālō		5,129,943	3,451,046	5,513,708	383,765	1,892,131
AOFA'IGA O TUPE FA'AALU - MATĀGALUEGA O LEOLEO		50,120,834	48,173,906	50,654,316	533,482	37,122,901
FA'ASILIGA O TUPE MAUA I TUPE FA'AALU		(31,806,824)	(36,062,218)	(38,542,628)	(6,735,804)	(20,113,024)

MALO O SAMOA

FA'AMATALAGA 2.17

FA'AMATALAGA O TUPE MAUA A MATĀGALUEGA I VAEGA MA TUPE FA'AALU I GALUEGA FA'ATINO FA'AMATALAGA O TUPE FA'ATATAU mo le tausaga fa'a-le-tupe na fa'ai'uina 30 Iuni 2022

POLŌKETI MO ATINA'E A LE MĀLŌ

	2022	Tupe Fa'atatau Muamua	Tupe Maua	Tupe Alu	Paleni Amata
	\$	\$	\$	\$	\$
Foa'i Fa'ameaalofa mai Fafo - Polōketi mo Atina'e a le Mālō					
Polokalame Faaleleia mo le Falepuipui ma Tagata Solitulafono (Niu Sila)	732	170,267	0	9,202	9,934
Fa'amalosia o Polokalame Tau A'oa'oga mo Nu'u ma A'oga mo le Saogalemu i luga o Auala (WHO)	(51,999)	0	0	51,999	0
Polokalame mo le fa'alauteleina o le malamalama o sosaiete (UNESCO)	16,050	0	16,050	0	0
Fausiaina/Lisi o Nofoaga Malu mo Taifau (Niu Sila) ⁱ	13,845	0	0	0	13,845
AOFAI'GA O POLŌKETI MO ATINA'E A LE MĀLŌ	(21,372)	170,267	16,050	61,201	23,779

Fa'amatalaga

ⁱ E le'i iai ni tupe maua ma tupe fa'aalu i totonu o le tolu tausaga fa'a-le-tupe talu ai.

MALO O SAMOA

FA'AMATALAGA 2.18

FA'AMATALAGA O TUPE MAUA A MATĀGALUEGA I VAEGA MA TUPE FA'AALU I GALUEGA FA'ATINO FA'AMATALAGA O TUPE FA'ATATAU *mo le tausaga fa'a-le-tupe na fa'ai'uina 30 Iuni 2022*

	<i>Fa'amatalaga</i>	2022	Tupe Fa'ataau Muamua	Tupe Fa'ataau Mulimuli	(Sili)/Pa'ū	2021
		\$	\$	\$	\$	\$
MATĀGALUEGA A LE PALEMIA MA LE KAPENETA						
TUPE MAUA						
Tupe Maua Māsani						
Isi Tupe Maua						
Pili Totogi ma Isi Totogi		4,533,078	5,563,011	5,563,011	1,029,933	3,003,126
AOFA'IGA O TUPE MAUA		4,533,078	5,563,011	5,563,011	1,029,933	3,003,126
TUPE FA'AALU						
Galuega Fa'atino e le Matāgaluega						
1.0 Tautuaina o le 'Ofisa a le Fa'atonu Aoao						
1.1 Tautuaina o le 'Ofisa o le Ao o le Mālō		601,397	599,153	612,697	11,300	549,842
1.2 Tautuaina o le 'Ofisa o le Fono a Sui Tofia		223,148	247,146	233,602	10,454	212,959
		824,545	846,299	846,299	21,754	762,801
2.0 Fautuaga Tau Faiga Fa'avae i le Palemia		482,217	583,640	637,521	155,304	373,519
3.0 Galuega Lagolago i le Palemia		694,614	924,804	877,679	183,065	594,399
4.0 Pūlega ma Faiga Fa'avae Tau Femalagaa'iga	1	1,281,857	1,850,745	1,787,122	505,265	1,384,609
5.0 Au'aunaga i le Kapeneta		607,343	624,370	624,369	17,027	585,330
6.0 Galuega Vaega o le So'o'upu ma Fa'amatalaga	1	1,015,842	1,130,477	1,130,476	114,635	963,230
7.0 Galuega Vaega o Fa'amatalaga ma 'Au'aunaga Fa'atekonolosi	1	459,105	481,241	481,241	22,135	363,667
8.0 Galuega a le Vaega o Faiga Fa'avae ma Tuliloaina	1	756,786	804,294	804,294	47,508	703,403
9.0 Auaunaga mo le Tali atu i Fa'alavelave Fa'alenua		473,310	385,921	442,789	(30,521)	0
Aofa'iga o Tupe Alu i Galuega Fa'atino e le Matagaluega		6,595,619	7,631,791	7,631,790	1,036,172	5,730,959
Galuega e 'avea ai ma Sui o le Mālō						
Totogi Fuapauina e 'avea ai ma Sui ma Tupe Fa'ameaalofa						
Saofaga Fa'a-le-Tausaga i le Koneferinisi tau Femalagaa'iga		8,353	8,353	8,353	(0)	8,353
Feagaiga mo le Fefa'ataua'iga o Aupega		6,506	8,200	8,200	1,694	2,896
		14,859	16,553	16,553	1,694	11,249
Aso Fa'amanatu						
Fu'a a Amerika Samoa		0	60,000	60,000	60,000	0
Vaiaso o Anapogi ma Talosaga		11,696	15,000	15,000	3,304	12,303
		11,696	75,000	75,000	63,304	12,303
Faiga Fa'avae a le Mālō						
Vaega o Su'esu'ega i Solitūlāfono Fa'avā-o-Mālō		49,708	50,500	50,500	792	31,988
Polokalame tau Femalagaa'iga		196,698	261,233	261,233	64,535	254,665
Fa'atauina o Tusifolau Fou		492,476	710,000	710,000	217,524	710,000
Penisiona Fa'apitoa		14,400	14,400	14,400	0	14,400
Komiti Faufautua o Fa'ato'aga		0	25,770	25,770	25,770	14,250
Fa'alapotopotoga Tausi mo Tagata ua Faafo'i Mai		150,000	150,000	150,000	0	0
Faatautoga o Ofisa Sili o Puluega		4,127	10,000	10,000	5,873	0
Fa'amaumauga Fa'atekonolosi		71,598	83,000	83,000	11,402	68,409
Komiti Faufautua a le Kapeneta		0	0	0	0	18,750
Talanoaga i le va o Samoa e Lua		0	50,000	50,000	50,000	0
		979,008	1,354,903	1,354,903	375,895	1,112,462
Totogi o Lisi						
Totogi o Lisi(Fale o le Mālō)		562,318	562,318	562,318	(0)	562,318
Totogi o Lisi(Ofisa Femalagaa'iga ma le VIP Faleolo)		33,597	34,144	34,144	546	33,751
Fa'atautoga o Minisita o le Kapeneta		0	0	0	0	8,639
Totogi o Lisi mo le Fonotaga a Fa'atonu o Femalagaa'iga o le Pasefika (DBS)		32,035	54,920	54,920	22,885	54,917
		627,950	651,382	651,382	23,432	659,625

MALO O SAMOA

FA'AMATALAGA 2.18

FA'AMATALAGA O TUPE MAUA A MATĀGALUEGA I VAEGA MA TUPE FA'AALU I GALUEGA FA'ATINO

FA'AMATALAGA O TUPE FA'ATATAU

mo le tausaga fa'a-le-tupe na fa'ai'uina 30 Iuni 2022

<i>Fa'amatalaga</i>	2022	Tupe Fa'atatau Muamua	Tupe Fa'atatau Mulimuli	(Sili)/Pa'ū	2021
	\$	\$	\$	\$	\$
MATĀGALUEGA A LE PALEMIA MA LE KAPENETA					
Lāfoga Totogi VAGST	385,227	416,312	416,312	31,085	375,378
Aofa'iga o Tupe Alu i Galuega e 'avea ai ma Sui o le Mālō	2,018,740	2,514,150	2,514,150	495,410	2,171,017
AOFA'IGA O TUPE FA'AALU - MATĀGALUEGA A LE PALEMIA MA LE KAPENETA	8,614,359	10,145,941	10,145,940	1,531,582	7,901,976
FA'ASILIGA O TUPE MAUA I TUPE FA'AALU	(4,081,280)	(4,582,930)	(4,582,929)	(501,649)	(4,898,850)

Fa'amatalaga

- ¹ O vaegatupe e le'i fa'aaogaina i le aofa'iga e \$622,978.00 ua tu'uina i totonu o le Teugātupe Fa'apitoa o lo'o lipotiina i lalo o le Fa'amatalaga 12 mo le fa'atauina o meatotino i totonu o le tausaga fa'a-le-tupe fou 22/23:-

Pūlega ma Faiga Fa'avae Tau Femalagaa'iga	485,354.55
Galuega Vaega o le So'o'upu ma Fa'amatalaga	82,355.42
Galuega Vaega o Fa'amatalaga ma 'Au'aunaga Fa'atekonolosi	16,865.38
Galuega a le Vaega o Faiga Fa'avae ma Tuliloaina	38,220.47
	<u>622,795.82</u>

MALO O SAMOA

FA'AMATALAGA 2.19

FA'AMATALAGA O TUPE MAUA A MATĀGALUEGA I VAEGA MA TUPE FA'AALU I GALUEGA FA'ATINO FA'AMATALAGA O TUPE FA'ATATAU *mo le tausaga fa'a-le-tupe na fa'ai'uina 30 Iuni 2022*

	Fa'amatalaga	2022	Tupe Fa'atatau Muamua	Tupe Fa'atatau Mulimuli	(Sili)/Pa'ū	2021
		\$	\$	\$	\$	\$
FA'ALAPOTOPOTOGA A LE MĀLŌ						
TUPE MAUA						
Tupe Maua Māsani						
Tupe Maua mai Tupe Teu Fa'afaigaluega						
Tupe Maua mai Tupe Fa'asili a Fa'alāpotopotoga a le Mālō (Dividends)		12,518,530	4,168,019	11,207,349	(1,311,181)	19,508,720
AOFA'IGA O TUPE MAUA		12,518,530	4,168,019	11,207,349	(1,311,181)	19,508,720
TUPE FA'AALU						
Galuega Fa'atino e le Matāgaluega						
1.0 Fautuaga tau Faiga Fa'avae i le Minisitā		315,947	328,105	324,625	8,678	287,593
2.0 Galuega Lagolago i le Minisitā	1	350,822	419,017	419,017	68,195	295,054
3.0 Vaega Mata'ituina o Fa'alapotopotoga o Fefa'ataua'iga a le Malo		505,836	515,470	515,470	9,634	482,413
4.0 Vaega o Pulega Fa'alapotopotoga Tuma'oti a le Malo		478,053	487,034	485,234	7,181	452,887
5.0 Vaega Mata'ituina o Fa'alapotopotoga Galulue So'oso'o Tau'au ma Fa'alapotopotoga Tautua a le Malo		358,556	350,700	355,980	(2,576)	339,343
6.0 Vaega o Faigapa'aga a le Malo ma vaega tuma'oti ma le fa'atuma'otiina o Fa'alapotopotoga		428,449	436,313	436,313	7,863	394,830
Aofa'iga o Tupe Alu i Galuega Fa'atino e le Matagaluega		2,437,663	2,536,639	2,536,639	98,977	2,252,120
Galuega e 'avea ai ma Sui o le Mālō						
Totogi Fuapauina e 'avea ai ma Sui ma Tupe Fa'ameaalofa						
Totogi o Lisi - FMFM II		37,450	40,900	40,900	3,450	37,450
Totogi o Lisi - SNPF Plaza		355,322	356,543	356,543	1,221	354,634
Komiti Tuto'atasi mo le Tofia o Fa'atonu o Fa'alapotopotoga		73,449	73,500	73,500	51	62,341
Faamalosia o Faalapotopotoga a le Malo e ave ma Pisinisi Tuma'oti		0	25,000	25,000	25,000	0
		466,221	495,943	495,943	29,722	454,425
Lāfoga Totogi VAGST		73,711	126,226	126,226	52,515	76,339
Aofa'iga o Tupe Alu i Galuega e 'avea ai ma Sui o le Mālō		539,932	622,169	622,169	82,237	530,765
AOFA'IGA O TUPE FA'AALU - FA'ALAPOTOPOTOGA A LE MĀLŌ		2,977,595	3,158,808	3,158,808	181,214	2,782,885
FA'ASILIGA O TUPE MAUA I TUPE FA'AALU		9,540,936	1,009,211	8,048,541	(1,492,395)	16,725,835

Fa'amatalaga

- ¹ O vaegātupe e le'i fa'aogaina e \$61,800 ua tu'uina i totonu o le Teugātupe Fa'apitoa o lo'o lipotiina i lalo o le Fa'amatalaga 12, mo le totogiina o Galuega Toe Fa'aleleia mo le Ofisa o le Minisitā e pa'ū mulimuli ane ia Iulai i totonu o le tausaga Fa'a-le-tupe fou 22/23.

MALO O SAMOA

FA'AMATALAGA 2.20

FA'AMATALAGA O TUPE MAUA A MATĀGALUEGA I VAEGA MA TUPE FA'AALU I GALUEGA FA'ATINO FA'AMATALAGA O TUPE FA'ATATAU *mo le tausaga fa'a-le-tupe na fa'ai'uina 30 Iuni 2022*

	<i>Fa'amatalaga</i>	2022	Tupe Fa'ataua Muamua	Tupe Fa'ataua Mulimuli	(Sili)/Pa'ū	2021
KOMISI O TAGATA FAIGALUEGA A LE MĀLŌ		\$	\$	\$	\$	\$
TUPE FA'AALU						
Galuega Fa'atino e le Matāgaluega						
1.0 Fautuaga tau Faiga Fa'avae i le Minisitā		602,060	654,445	624,298	22,238	681,751
2.0 Fautuaga ma Su'esu'ega Fa'a-le-tūlāfono		308,543	322,970	322,970	14,426	298,565
3.0 Pūlega o le 'Aufaigaluega Konekarate		772,308	769,644	783,218	10,910	769,774
4.0 Fauautua i Mataupu tau i Tagata Faigaluega a le Malo		454,897	504,344	487,770	32,873	439,285
5.0 Pūlega ma le Fa'amaumauga Fa'atekonolosi o Tagata Faigaluega a le Mālō		606,903	619,220	619,220	12,317	597,557
6.0 Mata'itū ma le Iloiloina o 'Au'aunaga a Matāgaluega ma le Ta'iala Tau Fa'amanuiaga mo Tagata Faigaluega a le Mālō,		514,677	541,704	541,704	27,027	511,405
7.0 Fuafuaga mo le Atina'eina o le Tomai ma le Agava'a o le 'Aufaigaluega a le Mālō		746,542	720,847	753,994	7,453	684,739
8.0 Tu'ufa'atasia, Fa'afoeina ma le Fa'atautaia o Fuafuaga o Pūlega ma Ta'iala o 'Au'aunaga a le Mālō		327,104	331,734	331,734	4,630	322,848
Aofa'iga o Tupe Alu i Galuega Fa'atino e le Matagaluega		4,333,034	4,464,907	4,464,907	131,874	4,305,922
Galuega e 'avea ai ma Sui o le Mālō						
Totogi Fuapauina e 'avea ai ma Sui ma Tupe Fa'ameaalofa						
Iloiloga tau Tamāoaiga a le Iunivesitē o Harvard, Tagata Su'esu'e i le Tamāoaiga		0	1,890	1,890	1,890	1,140
Fa'alāpotopotoga Pūleaina o Tagata Faigaluega i le Atunu'u i Sasa'e		468	1,336	1,336	868	461
		468	3,226	3,226	2,758	1,602
Faiga Fa'avae a le Mālō						
Komiti e Iloiloina totogi o Tagata Faigaluega		227,337	277,579	277,579	50,242	200,690
Polokalame Fa'auluuluga o Matāgaluega ma Fa'alāpotopotoga a le Mālō		0	10,000	10,000	10,000	0
Laisene o le Polokalame fa'a-Komepiuta mo Tagata Faigaluega		165,358	165,376	165,376	17	129,765
Aso Fa'apitoa mo le 'Aufaigaluega a le Mālō		0	17,000	17,000	17,000	17,000
Fonotaga a le Komisi mo Tagata Faigaluega a le Malo		1,649,526	3,200,000	3,200,000	1,550,474	0
		2,042,221	3,669,955	3,669,955	1,627,734	347,454
Totogi o Lisi (Fale o le Mālō)		232,870	267,800	267,800	34,930	267,800
Lāfoga Totogi VAGST		86,437	119,398	119,398	32,961	102,478
Aofa'iga o Tupe Alu i Galuega e 'avea ai ma Sui o le Mālō		2,361,996	4,060,379	4,060,379	1,698,383	719,334
AOFA'IGA O TUPE FA'AALU - KOMISI O TAGATA FAIGALUEGA A LE MĀLŌ		6,695,029	8,525,286	8,525,286	1,830,257	5,025,256
FA'ASILIGA O TUPE MAUA I TUPE FA'AALU		(6,695,029)	(8,525,286)	(8,525,286)	(1,830,257)	(5,025,256)

POLŌKETI MO ATINA'E A LE MĀLŌ

	<i>Fa'amatalaga</i>	2022	Tupe Fa'atatau Muamua	Tupe Maua	Tupe Alu	Paleni Amata
		\$	\$	\$	\$	\$
Foa'i Fa'ameaalofa mai Fafo - Polōketi mo Atina'e a le Mālō						
Galuega Faatino Faa-Palemene (UNESCO)	1	0	10,000	0	0	0
AOFA'IGA O POLŌKETI MO ATINA'E A LE MĀLŌ		0	10000	0	0	0

Fa'amatalaga

1

O le tupe fa'atatau na fa'aailoa mai i totonu o le Tala Fa'atatau Autu o Tupe mo le tausaga fa'aletupe 21/22 ae e le'i iai ni tupe maua ma tupe fa'aalu i totonu o le tausaga fa'aletupe.

MALO O SAMOA

FA'AMATALAGA 2.21

FA'AMATALAGA O TUPE MAUA A MATĀGALUEGA I VAEGA MA TUPE FA'AALU I GALUEGA FA'ATINO FA'AMATALAGA O TUPE FA'ATATAU *mo le tausaga fa'a-le-tupe na fa'ai'uina 30 Iuni 2022*

	<i>Fa'amatalaga</i>	2022	Tupe Fa'atatau Muamua	Tupe Fa'atatau Mulimuli	(Sili)/Pa'ū	2021
		\$	\$	\$	\$	\$
MATĀGALUEGA MO TUPE MAUA						
TUPE MAUA						
Tupe Maua Māsani						
Lāfoga						
Tiute		184,136,647	180,882,112	180,882,112	(3,254,535)	180,882,112
Lāfoga VAGST		218,744,652	212,969,419	212,969,419	(5,775,233)	212,947,607
Isi		143,460,353	131,745,317	131,745,317	(11,715,036)	137,182,000
Isi Tupe Maua						
Pili Totogi ma Isi Totogi		3,535,378	3,588,186	3,588,186	52,807	4,126,198
AOFA'IGA O TUPE MAUA		549,877,031	529,185,034	529,185,034	(20,691,997)	535,137,918
TUPE FA'AALU						
Galuega Fa'atino e le Matāgaluega						
1.0 Fautuaga Tau Faiga Fa'avae i le Minisitā		1,075,775	1,156,882	1,156,882	81,107	1,062,355
2.0 Galuega Lagolago i le Minisitā		493,234	555,332	555,332	62,098	440,726
3.0 Au'aunaga mo le 'au totogi Lāfoga		1,031,870	1,111,915	1,111,915	80,045	1,085,191
4.0 Aoina o 'Aitālafu ma Tupe maua mai Lāfoga		813,427	844,224	844,224	30,797	854,258
5.0 Sa'ili'iliga ma Su'esu'ega o Lāfoga		962,387	1,001,126	1,001,127	38,740	984,498
6.0 Puipuiga o le Tuā'oi ma Su'esu'ega o 'olua mai Fafo		1,378,940	1,424,424	1,424,424	45,484	1,349,592
7.0 Vaega e Mata'ituina A'afiaga ma le Usita'ia o Faiga Fa'avae		621,499	690,290	690,290	68,791	666,012
8.0 Auaunaga Fa'atekonolosi		1,028,582	1,055,055	1,055,055	26,473	1,048,202
9.0 Vaega o Auaunaga mo Tupe		651,519	696,805	696,805	45,286	675,934
10.0 Vaega o Auaunaga mo le Mamalu Lautele		756,148	779,079	779,079	22,931	808,383
11.0 Fautuaga Fa'a-le-tūlāfono i Matā'upu Tau Tupe Maua		554,977	666,011	666,011	111,034	644,828
12.0 Vaega o Faiga Fa'avae, Fa'atinoga ma Alualu i Luma o Galuega		728,208	737,660	737,660	9,452	686,824
Aofa'iga o Tupe Alu i Galuega Fa'atino e le Matagaluega		10,096,567	10,718,805	10,718,806	622,239	10,306,803
Galuega e 'avea ai ma Sui o le Mālō						
Totogi Fuapauina e 'avea ai ma Sui ma Tupe Fa'ameaalofa						
Fa'afoeina Polokalame o Lāfoga a Atunu'u o le Taupulega		15,000	15,000	15,000	0	15,000
Fa'alāpotopotoga o Tiute i le Lalolagi		68,483	68,483	68,483	0	68,483
Fa'alāpotopotoga o Tiute i le Vasa Pasefika		0	49,000	49,000	49,000	48,283
Fa'alāpotopotoga Fa'amalosia le ASYCUDA		157,915	250,000	250,000	92,085	213,744
Maliega Tau Lāfoga a le Pasefika (PITAA)		39,090	39,090	39,090	0	38,101
		280,488	421,573	421,573	141,085	383,610
Faiga Fa'avae a le Malo						
Fa'amalosia o le Matāgaluega ma Polokalame o le ASYCUDA		4,857	48,000	48,000	43,143	42,150
Fa'amatalaga Fa'atekonolosi Fa'ava-o-malo		623,145	681,155	681,155	58,009	645,820
Fa'amalosia le Tūlāfono i le Lotoifale		94,668	125,000	125,000	30,332	125,000
Fa'amalosia o le Polokalame mo le aoina o tupe maua(DATA TORQUE)		61,007	97,400	97,400	36,393	62,548
Masini Pueina ai Faamaumauga o Faatauga		63,798	66,817	66,817	3,018	0
Sisitema e Fa'afesoaa'i ai Fa'amaumauga tau Lāfoga		184,786	184,920	184,920	134	184,397
Tōgiga mo le Matāgaluega o Tupe Maua		17,728	50,000	50,000	32,272	1,203
		1,049,990	1,253,292	1,253,291	203,302	1,061,119
Aso Fa'amanatuina						
Aso fa'aailoga o 'Ofisa oTiute i le Lalolagi		2,024	10,000	10,000	7,976	5,819
Totogi o Lisi						
Totogi o Lisi - Faletupe o Atina'e		477,219	482,666	482,666	5,447	482,657
Totogi o Lisi - Faleolo		13,640	13,956	13,956	316	13,640
Totogi o Lisi - 'Ofisa o le Minisitā		34,348	34,348	34,348	(0)	34,348
Totogi o Lisi - 'Ofisa i Savaii		9,565	14,300	14,300	4,735	8,696
Totogi o Lisi - SPA		0	67,813	67,813	67,813	0
		534,772	613,083	613,083	78,311	539,341
Lāfoga Totogi VAGST		324,705	415,161	415,161	90,456	425,517
Aofa'iga o Tupe Alu i Galuega e 'avea ai ma Sui o le Mālō		2,191,977	2,713,109	2,713,108	521,131	2,415,406
AOFA'IGA O TUPE FA'AALU - MATĀGALUEGA O TUPE MAUA		12,288,545	13,431,914	13,431,914	1,143,370	12,722,209
FA'ASILIGA O TUPE MAUA I TUPE FA'AALU		537,588,486	515,753,120	515,753,120	(21,835,366)	522,415,709

MALO O SAMOA

FA'AMATALAGA 2.22

FA'AMATALAGA O TUPE MAUA A MATĀGALUEGA I VAEGA MA TUPE FA'AALU I GALUEGA FA'ATINO FA'AMATALAGA O TUPE FA'ATATAU *mo le tausaga fa'a-le-tupe na fa'ai'uina 30 Iuni 2022*

<i>Fa'amatalaga</i>	2022	Tupe Fa'atatau Muamua	Tupe Fa'atatau Mulimuli	(Sili)/Pa'ū	2021
	\$	\$	\$	\$	\$
MATĀGALUEGA O TINĀ MA TAMA'ITA'I, ATINA'E O NU'U, AFIO'AGA MA AGA FESO'OTA'I					
TUPE MAUA					
Tupe Maua Māsani					
Isi Tupe Maua					
Pili Totogi ma Isi Totogi	842,525	625,000	625,000	(217,525)	1,170,732
AOFA'IGA O TUPE MAUA	842,525	625,000	625,000	(217,525)	1,170,732
TUPE FA'AALU					
Galuega Fa'atino e le Matāgaluega					
1.0 Fautuaga Tau Faiga Fa'avae i le Minisitā	451,547	705,997	705,997	254,450	712,501
2.0 Galuega Lagolago i le Minisitā	441,089	770,575	770,575	329,486	468,097
3.0 Atina'e ma Agafeso'ota'i (Vaega 3 & 4)	858,288	1,009,167	1,009,168	150,880	1,904,918
4.0 Pulega i Nu'u ma Afioaga	4,186,092	4,647,195	4,647,195	461,103	2,562,897
5.0 Atina'e mo Tamaoaiga o Nu'u ma Afio'aga	614,753	736,899	736,899	122,146	600,071
6.0 Au'aunaga tau Lōmiga	1,023,499	1,210,182	1,210,182	186,683	1,695,377
7.0 Faiga Fa'avae ma Fuafuaga	662,413	766,198	766,198	103,785	708,277
8.0 Fa'amatalaga Faatekonolosi ma Auaunaga Tau Fesootaiga	399,744	636,334	636,334	236,590	0
Aofa'iga o Tupe Alu i Galuega Fa'atino e le Matagaluega	8,637,425	10,482,547	10,482,548	1,845,123	8,652,136
Galuega e 'avea ai ma Sui o le Mālō					
Totogi Fuapauina e ave'a ai ma Sui					
Polokalame mo Autalavou Mālō o le Taupulega	24,941	28,399	28,399	3,458	22,171
Fa'aputugātupe Mālō Aufa'atasi mo Galuega tau le Faitau	0	14,843	14,843	14,843	7,673
Aofa'i o tagata (UNFPA)					
Fa'aputugātupe Fa'apitoa Mālō Aufa'atasi mo Tamaiti (UNICEF)	0	4,948	4,948	4,948	2,571
	24,941	48,190	48,190	23,249	32,415
Aso Fa'amanatu					
Aso Fa'apitoa o Tinā	5,800	20,000	20,000	14,200	8,991
Vaiaso o Tupulaga	0	20,000	20,000	20,000	7,500
Fuataga o 'le o le Mālō	399,949	400,000	400,000	51	816,080
Aso Fa'apitoa o Tamā	0	20,000	20,000	20,000	10,000
Aso Fa'apitoa Fa'ava-o-Malo mo i latou e iai A'afiaga Tumau	9,053	10,000	10,000	947	8,548
Fa'aaloaloga Fa'ale-aganu'u	0	0	0	0	4,060
	414,802	470,000	470,000	55,198	855,179
Faiga Fa'avae o le Mālō					
Au'aunaga i le Mata'itūina o Vai Tūma'oti	89,003	100,000	100,000	10,997	0
Polokalame mo le Fa'amatagofieina o Nu'u ma Alalafaga	141,465	150,000	150,000	8,535	0
Fesoasoani mo Galuega ma Polokalame a Itumalo	7,920,381	11,000,000	11,000,000	3,079,619	0
Polokalame faatino a Komiti Tumama	2,021,500	2,100,000	2,100,000	78,500	0
Fesoasoani mo Faalapopototoga Tumaoti	0	250,000	250,000	250,000	0
	10,172,348	13,600,000	13,600,000	3,427,652	0
Totogi o Lisi (Fale o le Mālō)	34,200	34,200	34,200	0	34,200
Lāfoga Totogi VAGST	225,093	350,043	350,043	124,950	270,698
Aofa'iga o Tupe Alu i Galuega e 'avea ai ma Sui o le Mālō	10,871,384	14,502,433	14,502,433	3,631,049	1,192,492
AOFA'IGA O TUPE FA'AALU - MATĀGALUEGA O TINĀ MA TAMA'ITA'I, ATINA'E O NU'U MA AGA FESO'OTA'I	19,508,809	24,984,980	24,984,981	5,476,172	9,844,628
FA'ASILIGA O TUPE MAUA I TUPE FA'AALU	(18,666,284)	(24,359,980)	(24,359,981)	(5,693,697)	(8,673,896)

MALO O SAMOA

FA'AMATALAGA 2.22

FA'AMATALAGA O TUPE MAUA A MATĀGALUEGA I VAEGA MA TUPE FA'AALU I GALUEGA FA'ATINO FA'AMATALAGA O TUPE FA'ATATAU *mo le tausaga fa'a-le-tupe na fa'ai'uina 30 Iuni 2022*

POLŌKETI MO ATINA'E A LE MĀLŌ

	<i>Fa'amatalaga</i>	2022	Tupe Fa'atatau Muamua	Tupe Maua	Tupe Alu	Paleni Amata
		\$	\$	\$	\$	\$
Foa'i Fa'ameaalofa mai Fafo - Polōketi mo Atina'e a le Mālō						
Polokalame mo le Fānau Lāiti i le Pasefika (UNICEF)		103,314	111,668	224,216	125,913	5,010
Polokalame fesoasoani mo ē iai Mana'oga Tūmau (Ausetālia)	2	168,487	2,118,272	3,749	906,287	1,281,678
Fuafuaga Fa'atino a le Mālō mo le Atina'eina o Avanoa Faigaluega mo Tupulaga Talavou (ILO)		1,106	0	2	0	1,104
Polokalame mo le Atina'e o Tinā ma Tama'ita'i (Ausetalia)		6,274	0	1,208	17,942	23,007
Fa'aleleia o Feso'ota'iga ma Tagata Lautele (UNICEF)		0	0	3,515	0	(3,515)
Soifua Maloloina o To'ala Fanau o Tina ma Tamaitai 2021-2022 (UNFPA)		201,782	130,000	282,641	223,774	142,915
Siitia o le Malamalama o Tagata Nu'u ma le Lagolago mo le Aiā						
Tutusa o Alii ma Tama'ita'i ma le Aiā a Tama'ita'i i Faiga Fa'apolotiki (Isi)		(52,000)	181,360	0	127,535	75,535
Polokalame mo le faalauteleina o le malamalama i mataupu tau sauaga o tina ma tamaitai i luga o ala o faasalalauga (UNICEF)		10,545	0	95,370	84,825	0
Poloklame i Nu'u ma Alalafaga mo le Taofia o Sauaga i Totonu o Aiga		2,075	50,770	24,044	21,969	0
Faamalosia o le Tali Atu o Atumotu o le Pasefika e ala i le Puipuiga Lautele Aoa (UNESCO)		41,198	0	70,473	29,275	0
Tamaoaga Fa'atamilo mo le Toe Fa'aleleia o Otaota (CERO Waste) (UNDP)		22,513	0	36,903	14,390	0
Fesoasoani mo le Tu'uitiitia o Sauaga i Tinā, Tama'ita'i ma Tamaiti (UNPF)	a	(101,843)	0	0	0	(101,843)
Polokalame mo le Atina'eina o Avanoa Faigaluega mo Tupulaga Talavou (UNDP)	a	(2)	0	0	0	(2)
Polokalame mo a'oa'oga ma fa'alauiloa aua le tali atu i le Fa'ama'i ole Misela (UNICEF)	a	11,835	0	0	0	11,835
UNDP- Tali atu a Nu'u i le Koviti-19 (UNDP)	a	486	0	0	0	486
Poloketi mo le Tali atu i le KOVITI-19 (Fa'alapotopotoga o Soifua Maloloina i le Lalolagi)	a	1,103	0	0	0	1,103
Tali Atu a le Vaega o Atina'e o Nu'u mo le Fa'ama'i o le Misela (Isi)	e	2,737	0	0	0	2,737
Fa'afaileleina o Fa'atufugaga o Tupulaga Talavou mo le Si'itia o le Tamāo'āiga o Tagata Lāiti (Isi)	f	479,364	0	0	0	479,364
Nofoaga Tūtotonu/Fale Samoa mo le Matāgaluega o Tinā ma Tamaita'i i Savaii (lāpani)	g	1,694	0	0	0	1,694
AOFAI'GA O POLŌKETI MO ATINA'E A LE MĀLŌ		900,668	2,592,070	742,121	1,551,910	1,921,108

Fa'amatalaga

- 1 O Vaegatupe e le'i fa'aaogaina e \$3,079,619 ua tu'uina i totonu o ni teugatupe fa'apitoa o lo o lipotiina i lalo o le Fa'amatalaga 12 mo Galuega ma Polokalame a Itumalo i totonu o le tausaga fa'aletupe fou 22/23.
- 2 O fefa'ataua'iga e le'i aofia ai ni tinoitupe e le o atagia i luga o lenei Fa'amatalaga ae o lo o atagaia i lalo o le Fa'amatalaga 11.
- a E le'i iai ni tupe maua ma tupe fa'aalu i totonu o le tausaga fa'aletupe lenei 2022.
- e E le'i iai ni tupe maua ma tupe fa'aalu i totonu o le lua tausaga fa'aletupe talu ai.
- o E le'i iai ni tupe maua ma tupe fa'aalu i totonu o le fa tausaga fa'aletupe talu ai.
- f E le'i iai ni tupe maua ma tupe fa'aalu i totonu o le lima tausaga fa'aletupe talu ai.
- g E le'i iai ni tupe maua ma tupe fa'aalu i totonu o le ono tausaga fa'aletupe talu ai.

MALO O SAMOA

FAAMATALAGA 2.23

FA'AMATALAGA O TUPE MAUA A MATĀGALUEGA I VAEGA MA TUPE FA'AALU I GALUEGA FA'ATINO FA'AMATALAGA O TUPE FA'ATATAU *mo le tausaga fa'a-le-tupe na fa'ai'uina 30 Iuni 2022*

	Fa'amatalaga	2022	Tupe Fa'ataau Muamua	Tupe Fa'ataau Mulimuli	(Sili)/Pa'ū	2021
		\$	\$	\$	\$	\$
MATĀGALUEGA O GALUEGA, FELA'UA'IGA MA ATINA'E 'ESE'ESE						
TUPE MAUA						
Tupe Maua Māsani						
Lāfoga						
Tiute		32,599	29,817	29,817	(2,782)	30,355
Isi Tupe Maua						
Pili Totogi ma Isi Totogi		751,778	1,690,072	1,690,072	938,294	1,259,248
AOFA'IGA O TUPE MAUA		784,377	1,719,889	1,719,889	935,512	1,289,602
TUPE FA'AALU						
Galuega Fa'atino e le Matāgaluega						
1.0 Fautuaga Tau Faiga Fa'avae i le Minisitā		489,339	519,744	519,744	30,405	511,139
2.0 Galuega Lagolago i le Minisitā		430,567	625,799	604,930	174,363	417,529
3.0 Faiga Fa'avae ma Tūlāfono o Va'alele Sivili		584,531	576,340	584,753	221	519,208
4.0 Faiga Fa'avae ma Tūlāfono o le Gātaifale		705,487	789,856	789,856	84,369	751,166
5.0 Fela'ua'iga o le Lau'ele'ele		497,527	482,079	502,948	5,420	443,913
6.0 Vaega o Fuafuaga ma Faiga Fa'avae		287,346	297,292	297,292	9,946	298,491
7.0 Tausia ma le Pūlea o Mea Tōtino tau Fale a le Mālō		667,879	680,686	680,686	12,807	685,723
8.0 Fuafuaga ma le Pulega o le Faaagaina o Nofoaga i le Taula	1	1,018,043	1,230,045	1,221,632	203,589	929,242
Aofa'iga o Tupe Alu i Galuega Fa'atino e le Matagaluega		4,680,719	5,201,841	5,201,840	521,121	4,556,411
Galuega Fa'atino Tu'uina Atu i Isi Vāega						
Tupe Fa'ameaalofa ma Saofaga						
Fa'alāpotopotoga Pūlega o le Suāvai - CSO		4,000,000	2,000,000	4,000,000	0	4,000,000
Fa'alāpotopotoga tau 'Eletise - CSO		4,000,000	2,000,000	4,000,000	0	4,000,000
Pūlega Fela'ua'iga i le Lau'ele'ele		46,784,942	46,784,942	46,784,942	0	50,496,930
Pūlega o le Suāvai (Fesoasoani mo le Vaega Tuma'oti o Suavai)		11,240,000	11,240,000	11,240,000	0	13,240,000
Aofa'iga o Tupe Alu i Galuega Fa'atino Tu'uina Atu i Isi Vāega		66,024,942	62,024,942	66,024,942	0	71,736,930
Galuega e 'avea ai ma Sui o le Mālō						
Totogi Fuapauina e 'avea ai ma Sui ma Tupe Fa'ameaalofa						
Fa'alāpotopotoga Fa'avā-o-mālō o Va'alele Sivili		131,964	132,200	132,200	236	126,654
Fa'alāpotopotoga Fa'avā-o-mālō o le Gataifale		20,234	23,000	23,000	2,766	19,950
Ofisa a le Pasefika mo le Saogalemū o Va'alele (PASO)		63,547	65,238	65,238	1,691	65,238
Fa'alapotopotoga Fa'ava-o-malo mo le fuaina ma le fa'alolotoina o ogasami		25,000	25,000	25,000	(0)	25,000
		240,746	245,438	245,438	4,692	236,841
Sao o le Mālō i Atina'e Tetele						
Vai Lafoa'i (Polokalame mo le Suavai)		9,744	10,000	10,000	256	4,239
Alavai (Polokalame mo le Suavai)		4,993	5,000	5,000	7	5,214
Lafoga mo le Saogalemū		0	0	0	0	201,799
Faaleleia o le uafu ma gataifale i Manono ma Apolima		0	250,000	250,000	250,000	0
Faatuatusiina o Auala		98,136	0	100,000	1,864	0
		112,874	265,000	365,000	252,126	211,253
Totogi o Lisi (Fale o le TATTE)		227,530	232,760	232,760	5,230	227,530
Lāfoga Totogi VAGST		153,283	183,286	183,286	30,003	184,328
Aofa'iga o Tupe Alu i Galuega e 'avea ai ma Sui o le Mālō		734,433	926,485	1,026,484	292,051	859,953
AOFA'IGA O TUPE FA'AALU - MATĀGALUEGA O GALUEGA, FELA'UA'IGA MA ATINA'E 'ESE'ESE		71,440,095	68,153,268	72,253,266	813,172	77,153,293
FA'ASILIGA O TUPE MAUA I TUPE FA'AALU		(70,655,718)	(66,433,379)	(70,533,377)	122,341	(75,863,691)

MALO O SAMOA

FAAMATALAGA 2.23

FA'AMATALAGA O TUPE MAUA A MATĀGALUEGA I VAEGA MA TUPE FA'AALU I GALUEGA FA'ATINO FA'AMATALAGA O TUPE FA'ATATAU *mo le tausaga fa'a-le-tupe na fa'ai'uina 30 Iuni 2022*

	<i>Fa'amatalaga</i>	2022	Tupe Fa'ataau Muamua	Tupe Fa'ataau Mulimuli	(Sili)/Pa'ū	2021
		\$	\$	\$	\$	\$
MATĀGALUEGA O GALUEGA, FELA'UA'IGA MA ATINA'E 'ESE'ESE						
POLŌKETI MO ATINA'E A LE MĀLŌ						
	<i>Fa'amatalaga</i>	2022	Tupe Fa'ataau Muamua	Tupe Maua	Tupe Alu	Paleni Amata
		\$	\$	\$	\$	\$
Foa'i Fa'ameaalofa mai Fafo - Polōketi mo Atina'e a le Mālō						
Polōketi mo le fa'aleleia o Va'alele Sivili (Faletupe a le Lalolagi)		383,098	0	0	24,474	407,572
Poloketi o le Atina'eina o le Mata'aga i le Gataifale o (Niu Sila)		234,265	0	2,078	111,676	343,863
Faiga fa'a-Pā'aga mo le Mālosi'aga Fa'afouina - Vaega 2 (Niu Sila)		48,000	0	87	48,521	96,434
Polokalame mo le Tali Atu i Fesuia'iga o le Tau e a'afia ai Fela'ua'iga (Faletupe a le Lalolagi)	2	1,149,920	33,307,712	5,125,903	5,539,423	1,568,123
Poloketi mo le Fa'aleleia o Auala Kolosi Tutotonu o le Motu (Faletupe o Atina'e a Asia)		1,478,233	11,529,593	0	0	1478233
Polōketi mo le fa'aleleia o Va'alele Sivili (Fa'atupeina e le PRIF & Faletupe a le Lalolagi)	e	10,093	0	0	0	10,093
Fausia o ni Ta'iala e tete'e ma tali atu ai i Mala Fa'a-le-nātura e a'afia ai Fale o lo o iai tala'aga fa'asolopito i totonu o Apia (UNESCO)	e	257	0	0	0	257
Tūlāfono mo Vāegatupe mo le Fa'aleagaina o le Gātaifale (SPREP)	o	12,324	0	0	0	12,324
		3,316,188	44,837,305	5,128,068	5,724,094	3,916,898
Fa'a'unegātupe - Polōketi mo Atina'e a le Mālō						
Polōketi mo le fa'aleleia o Va'alele Sivili- Maliega o le Fa'a'unegatupe (Faletupe a le Lalolagi)	a	268,186	0	0	1,024,223	1,292,409
		3,584,375	44,837,305	5,128,068	6,748,317	5,209,307

Fa'amatalaga

- ¹ O vaegātupe e le'i fa'aaogāina i lalo o le galuega fa'atino 8 e \$83,000.00 ua tu'uina i totonu o le Teugātupe Fa'apitoa mo le Fa'atauina fa'atasi o Ta'avale i lalo o le Matagaluega o Tupe o lo'o lipotiina i lalo o le Fa'amatalaga 12, e fa'atau ai le taavale fou a le matagaluega i totonu o le tausaga fa'a-le-tupe fou 22/23 e pei ona fa'amaonia i lalo o le FK(22)31.
- a E le'i iai ni tupe maua ma tupe fa'aalu i totonu o le tausaga fa'aletupe lenei 2022.
- e E le'i iai ni tupe maua ma tupe fa'aalu i totonu o le lua tausaga fa'aletupe talu ai
- o E le'i iai ni tupe maua ma tupe fa'aalu i totonu o le fa tausaga fa'aletupe talu ai
- ² O fefa'atau'iga e le'i aafia ai ni tinoitupe e le o atagia i luga o lenei Fa'amatalaga ae o lo o atagia i lalo o le Fa'amatalaga 11.

MALO O SAMOA

FA'AMATALAGA 3

AOFA'IGA O TUPE ALU FA'A-LE-TŪLĀFONO

mo le tausaga fa'a-le-tupe na fa'ai'uina 30 Iuni 2022

	<i>Fa'amatalaga</i>	2022	Tala Fa'atatau Muamua	Tala Fa'atatau Mulimuli	(Sili)/Pa'ū	2021
		\$	\$	\$	\$	\$
TUPE ALU I VASEGA						
Fa'agaioiga o Fa'aunegātupe i Atunu'u i Fafo ¹	3.1	66,221,042	71,330,079	71,330,079	5,109,038	38,620,585
Totogi Fa'a-le-Tulafono	3.2	10,412,839	9,641,358	11,242,945	830,107	8,002,740
Isi Tupe Alu Fa'a-le-Tulafono	3.3	25,299,372	28,599,479	28,599,479	3,300,107	33,780,803
AOFA'IGA O TUPE ALU FA'A-LE-TŪLĀFONO		101,933,252	109,570,917	111,172,504	9,239,251	80,404,129
TUPE ALU I FUAFUAGA						
Toe Totogiina o Tupe 'Autū i Fa'aunegātupe o Totonu o le Atunu'u		2,909,206	2,966,551	2,966,551	57,345	3,068,736
Toe Totogiina o Tupe 'Autū o Fa'aunegātupe i Fafo		52,741,212	52,371,891	52,371,891	(369,321)	28,858,718
Tului ma Totogi o Galuega Fa'atino Fa'aunegātupe i totonu o le Atunu'u		238,557	584,870	584,870	346,313	482,685
Tului ma Totogi o Galuega Fa'atino Fa'aunegātupe i Fafo		10,332,066	15,406,768	15,406,768	5,074,702	6,210,447
Totogi Fa'a-le-Tūlāfono ma Tupe Fa'aalu		10,412,839	9,641,358	11,242,945	830,107	8,002,740
Tupe Fa'afo'i o Lafoga		22,955,793	26,100,000	26,100,000	3,144,207	32,787,645
Isi Tupe Alu		2,343,579	2,499,479	2,499,479	155,900	993,159
AOFA'IGA O TUPE ALU FA'A-LE-TŪLĀFONO		101,933,252	109,570,917	111,172,505	9,239,251	80,404,129

Fa'amatalaga

¹ Fa'agaioiga o Fa'aunegātupe i Atunu'u i Fafo e aofia ai le Totogiina o Tului mo le fa'agaioiina o fa'aunegatupe i totonu o le atunu'u ma fafo fa'atasi ai ma tupe fa'atatau e \$71.3 miliona o lo'o aofia ai le Fesuia'iga o Tupe Fa'aliliu e pei ona iai ile Tusi o le Tala Fa'atatau 'Autū o le Tupe 21/22

Paleni Aofa'i o Fa'aunegatupe i le Fa'amatalaga 3 o lo'o ripotia i lalo o le Fa'amatalaga E

Paleni Aofa'i ole Fa'amatalaga 3 101,933,252

MALO O SAMOA

FA'AMATALAGA 3.1

FA'AMATALAGA O TUPE ALU FA'A-LE-TŪLĀFONO FA'AGAIOIGA O 'AITĀLAFU I ATUNU'U I FAFO *mo le tausaga fa'a-le-tupe na fa'ai'uina 30 Iuni 2022*

<i>Fa'amatalaga</i>	2022	Tala Fa'atatau Muamua	Tala Fa'atatau Mulimuli	(Sili)/Pa'ū	2021
	\$	\$	\$	\$	\$
TUPE ALU I FA'ALAPOTOPOTOGA O FA'AUNEGĀTUPE I ATUNU'U I FAFO/FA'AUNEGĀTUPE					
FA'AGAIOIGA O 'AITĀLAFU I ATUNU'U I FAFO					
Faletupe o Atina'e o Asia (ADB)					
Faaunegatupe Atina'e Fa'ato'aga STEC 1980005	0	0	0	0	112,686
Fa'aunegatupe Atina'e Vaomatua 1980006	0	0	0	0	78,673
Fa'aunegatupe Faletupe Atina'e o Samoa 1981006	217,841	219,284	219,284	1,443	440,072
Fa'aunegatupe Fesoasoani Fa'apitoa STEC 1983001	102,414	102,464	102,464	50	102,354
Fa'aunegatupe Faletupe Atina'e o Samoa 1985001	541,734	548,349	548,349	6,615	544,162
Fa'aunegatupe mo Atina'e Esee 1985003	651,822	662,522	662,522	10,700	664,665
Fa'aunegatupe mo le Poloketi o le Eletise i Afulilo 1986003	739,792	742,149	742,149	2,357	728,590
Fa'aunegatupe o Feso'ota'iga 1989001	972,022	968,155	968,155	(3,867)	963,448
Fa'aunegatupe Polokalame Tau Fa'ato'aga 1989004	2,102,745	2,094,380	2,094,380	(8,365)	2,084,110
Fa'aunegatupe mo le Toe Fa'aleleia Fa'anatinati o le Eletise 1990002	40,698	40,828	40,828	130	40,072
Poloketi Toe Fa'aleleia mai Afā Fulifaō 1992012	919,153	915,497	915,497	(3,656)	910,782
Faaunegatupe Faaopoopo mo le 'Eletise i Afulilo 1993002	252,579	251,574	251,574	(1,005)	250,269
Fa'aunegatupe Polokalame Tau Vaega Tupe 1998001	911,842	912,403	912,403	561	910,277
Poloketi mo A'oga i Samoa 2000003	865,612	873,501	873,501	7,889	863,745
Poloketi mo Atina'e o Pisinisi Laiti 2001001	379,902	381,115	381,115	1,213	375,410
Poloketi mo le Toe Faaleleia o le 'Eletise i Afulilo 2002001	61,089	61,284	61,284	195	60,352
Poloketi mo le Fa'aleleia o Alavai 2004003	1,027,158	1,087,523	1,087,523	60,365	1,059,964
Poloketi mo A'oga Vaega II 2006002	971,335	974,435	974,435	3,100	959,042
Poloketi mo le Fa'alauteleina o le Vaega mo 'Eletise i Samoa 2007003	3,266,736	3,277,159	3,277,159	10,423	3,224,490
Poloketi mo le Fa'aleleia o Alavai i Samoa 2009038	337,032	338,108	338,108	1,076	332,651
Polokalame Fesoasoani mo le Toe Fa'aleleia o le Tamao'aiga 2010003	2,850,248	2,851,960	2,851,960	1,712	2,860,271
Polokalame Fesoasoani mo le Toe Fa'aleleia o le Tamāo'aiga Polokalame Laiti 2 2012001	1,923,992	1,940,149	1,940,149	16,157	1,912,995
Aofa'iga o Tupe Totogi mo Fa'aunegatupe ile Faletupe Atina'e o Asia (ADB)	19,135,746	19,242,839	19,242,839	107,093	19,479,080
Fa'alapotopotoga o Alamanuia o Europa (EEC) ma le Faletupe o Tupe Fa'afaigaluega a 'Europa (EIB)					
Fa'aunegatupe Atina'e Tau Fa'ato'aga I Savai'i 1979009	11,979	14,634	14,634	2,655	0
Fa'aunegatupe mo Feso'ota'iga Fa'ava-o-malo 2000005	280,936	297,940	297,940	17,004	446,175
Aofa'iga o Tupe Totogi mo Fa'aunegatupe ile EEC ma le EIB	292,914	312,574	312,574	19,660	446,175
Fa'alapotopotoga Tau Atina'e a le Lalolagi (IDA)					
Fa'aunegatupe mo Atina'e o 'Auala Tetele 1975001	351,682	357,303	357,303	5,621	350,219
Fa'aunegatupe mo le Atina'e Fa'ato'aga i Savai'i 1979010	537,151	546,409	546,409	9,258	541,697
Fa'aunegatupe Lona Lua mo Atina'e o Fa'ato'aga 1981001	101,561	101,508	101,508	(53)	101,369
Fa'aunegatupe mo le Fale Tupe o Atina'e 1985002	224,900	226,149	226,149	1,249	224,019
Fa'aunegatupe mo Poloketi 'Ese'ese 1986001	283,019	282,869	282,869	(150)	282,416
Fa'aunegatupe mo le Poloketi o le 'Eletise i Afulilo 1987001	295,401	297,167	297,167	1,766	292,113
Fa'aunegatupe mo Feso'ota'iga 1989002	556,030	564,044	564,044	8,014	563,788
Fa'aunegatupe mo le Toe Fa'aleleia Fa'anatinati o Auala 1990001	2,276,200	2,296,723	2,296,723	20,523	2,277,587
Fa'aunegatupe Fa'aopoopo mo le 'Eletise i Afulilo 1993003	31,396	31,584	31,584	188	31,046
Fa'aunegatupe mo le Pulega o Meatotino Tetele 1999001	1,729,988	1,729,065	1,729,065	(923)	1,726,030
Poloketi mo le Pulega o le Vaega o Soifua Maloloina 2000002	638,552	640,965	640,965	2,413	631,442
Poloketi mo le Toe Fa'aleleia o le Falemeli ma Feso'ota'iga 2003001	251,274	265,157	265,157	13,883	257,151
Poloketi mo le Pulega o Meatotino Tetele- Vaega II 2004001	877,293	877,917	877,917	624	872,397
Poloketi mo le Pulega o Meatotino Tetele - AFC 2007004	215,790	215,944	215,944	154	214,562
Poloketi mo le Fa'aleleia Fa'anatinati o mea sa Fa'aleagaina Afā Fulifaō 2004002	133,309	140,641	140,641	7,332	136,421
Poloketi mo le Pulega o Vaega o le Soifua Maloloina Vaega II 2008001	189,953	190,088	190,088	135	188,866
Polokalame Fesoasoani mo le Toe Fa'aleleia o le Tamāo'aiga IDA (4766-0) 2010002	1,318,126	1,335,278	1,335,278	17,152	1,329,542
Poloketi o le Fa'aleleia o A'afiaga o le Sunami 2010005	666,012	669,794	669,794	3,783	416,620
Poloketi Fesoasoani mo le Pulega o le Vaega o Soifua Maloloina 2010004	202,039	202,315	202,315	276	199,120
Poloketi mo le Una'ia o Atina'e Tau Fa'ato'aga 2012004	142,035	142,234	142,234	199	139,325
Fa'atupega Fa'aopoopo mo le Polokalame o Va'alele Sivila a le Pasefika-SAIP 2016001	330,222	338,947	338,947	8,725	294,601
Poloketi Lona Lua mo le Toe Fa'aleleia o le Tamāo'aiga 2016002	97,260	101,389	101,389	4,129	99,326
Aofa'iga o Tupe Totogi mo Fa'aunegatupe ile Fa'alapotopotoga Tau Atina'e a le Lalolagi (IDA)	11,449,193	11,553,490	11,553,490	104,297	11,169,657

MALO O SAMOA

FA'AMATALAGA 3.1

FA'AMATALAGA O TUPE ALU FA'A-LE-TŪLĀFONO FA'AGAIOIGA O 'AITĀLAFU I ATUNU'U I FAFO *mo le tausaga fa'a-le-tupe na fa'ai'uina 30 Iuni 2022*

<i>Fa'amatalaga</i>	2022	Tala Fa'ataua Muamua	Tala Fa'ataua Mulimuli	(Sili)/Pa'ū	2021
	\$	\$	\$	\$	\$
TUPE ALU I FA'ALAPOTOPOTOGA O FA'AUNEGĀTUPE I ATUNU'U I FAFO/FA'AUNEGĀTUPE					
FA'AGAIOIGA O 'AITĀLAFU I ATUNU'U I FAFO					
<i>Fesoasoani mai le Malo o Iapani (JICA)</i>					
JICA-SAM-R1-D 2021001	363,157	438,701	438,701	75,544	0
<i>Aofaiga Fesoasoani mai le Malo Iapani</i>	363,157	438,701	438,701	75,544	
FA'alapotopotoga o Atunu'u o lo'o Fa'atau Penisini (OPEC)					
Poloketi Tau Nofoga e Teu Malu ai Penisini 2006001	836,889	807,283	807,283	(29,606)	827,853
Poloketi Tau Nofoga e Teuina Atoa ai Penisini Vaega IV 2011001	2,701,476	2,852,850	2,852,850	151,374	2,733,165
<i>Aofa'iga o Tupe Totogi ile Fa'alapotopotoga o Atunu'u o lo'o Fa'atau Penisini (OPEC)</i>	3,538,365	3,660,133	3,660,133	121,768	3,561,018
Malo o Saina (PRC)					
Ofisa o le Palemene & Maota o Fa'amasinoga 2007001	2,350,644	2,235,780	2,235,780	(114,864)	0
Maota o le Malo 2008002	4,526,099	4,304,594	4,304,594	(221,505)	0
Falema'i Tutotonu a le Atunu'u ma le Ofisa Autu mo le Matagaluega o Soifua Maloloina 2010001	3,251,319	3,091,969	3,091,969	(159,350)	0
Falema'i Tutotonu a Samoa - Vaega 2 2012002	3,282,002	3,120,856	3,120,856	(161,146)	0
Poloketi mo le Fa'aleleia o Ala o Feso'ota'iga a le Atunuu 2012003	2,161,588	2,055,454	2,055,454	(106,134)	0
Poloketi mo le Fa'aleleia o le Malae Va'alele i Faleolo 2014001	5,667,422	5,388,565	5,388,565	(278,857)	0
DSSI 2020	4,078,250	4,509,712	4,509,712	431,462	209,638
JICA-SAM-R1-D2 2021002	433,240	0	0	(433,240)	0
JICALG-20220120((DSSI)) 2021004	215,980	0	0	(215,980)	0
<i>Aofa'iga o Tupe Totogi ile Malo o Saina (PRC)</i>	25,966,544	24,706,930	24,706,930	(1,259,614)	209,638
Isi Fa'alapotopotoga o Fa'aunegatupe					
Fa'aunegatupe mo le Atina'e o Lafu Manu (I.F.A.D) 1981005	89,797	90,566	90,566	769	89,924
Poloketi Toe Fuata'iina o Nu'u i Tua 1993001	113,604	114,577	114,577	973	113,672
Poloketi mo le Fa'alauteleina o le Vaega o Eletise i Samoa 2007002	2,123,958	2,658,848	2,658,848	534,890	0
<i>Aofa'iga o Tupe Totogi I Isi Fa'alapotopotoga Fa'aunegatupe</i>	2,327,358	2,863,991	2,863,991	536,633	203,596
AOFA'IGA TUPE FA'AALU ILE FA'AGAIOIGA O 'AITĀLAFU I ATUNU'U I FAFO	1	63,073,279	67,778,659	4,705,381	35,069,165
FA'AGAIOIGA O 'AITĀLAFU I TOTONU O LE ATUNU'U					
Faletupe o Atina'e o Samoa (UTOS)	1,996,703	2,400,000	2,400,000	403,297	2,400,000
Fa'alapotopotoga o 'Esetete Tausi a Samoa (UTOS)	1,151,060	1,151,420	1,151,420	360	1,151,420
<i>AOFA'IGA O TUPE FA'AALU ILE FA'AGAIOIGA O 'AITĀLAFU I TOTONU OLE ATUNU'U</i>	3,147,763	3,551,420	3,551,420	403,657	3,551,420
TUPE FA'AALU ILE FA'AGAIOIGA O 'AITĀLAFU FA'AVASEGAINA I MAFUA'AGA					
Toe Totogiina o Tupe Fa'avae	55,650,418	55,338,442	55,338,442	(311,976)	31,927,454
Tupe Tului ma Totogi o 'Au'aunaga	10,570,623	15,991,638	15,991,638	5,421,015	6,693,132
AOFA'IGA O TUPE FA'AALU ILE FA'AGAIOIGA O 'AITĀLAFU	2	66,221,042	71,330,080	5,109,038	38,620,585

Fa'amatalaga:

¹ O le Aofa'iga o le Tala Fa'ataua Muamua ma le Tala Fa'ataua Mulimuli e \$67,778,659 o lo'o aofia ai le Tala Fa'ataua mo le Fesua'iga o Tupe i Iona Aofa'iga e \$5miliona.

² O le Aofa'i o le Tala Fa'ataua Muamua ma le Tala Fa'ataua Mulimuli mo le Totogiina o Tului ma Isi Tupe Totogi o lo'o aofia ai le \$5miliona mo le Fesua'iga o Tupe.

Aofa'iga o Tupe Fa'avae Toe Totogiina o le Fa'agaioiga o 'Aitalafu e tusa ai ma le Fa'amatalaga	\$66,221,042
Aofa'iga o Tupe Fa'avae Fa'aalu i le Fa'agaioiga o Aitalafu mo le Tausaga Fa'aletupe 2021/2022	\$66,221,042

MALO O SAMOA

FA'AMATALAGA 3.2

FA'AMATALAGA O TUPE ALU FA'A-LE-TŪLĀFONO TOTOGI FA'A-LE-TŪLĀFONO

mo le tausaga fa'a-le-tupe na fa'ai'uina 30 Iuni 2022

	<i>Fa'amatalaga</i>	2022	Tala Fa'atatau Muamua	Tala Fa'atatau Mulimuli	(Sili)/Pa'ū	2021
		\$	\$	\$	\$	\$
Tūlāfono o le Ao o le Mālō 1965						
Ao o le Mālō		229,920	230,202	230,202	282	230,201
Sui o le Fono a Sui Tofia		120,115	360,345	360,345	240,230	120,115
		350,035	590,547	590,547	240,512	350,316
Tūlāfono o le Fa'asologa o Totogi 1964						
Palemia		261,170	219,196	277,300	16,130	219,240
Sui Palemia		201,592	174,155	214,713	13,122	87,044
Minisitā	1	2,176,180	1,783,582	2,197,530	21,350	1,880,676
Fofoga Fetalai	1	200,634	158,144	196,623	(4,011)	158,254
Sui Fofoga Fetalai	1	148,773	117,709	149,577	804	117,753
Ta'ita'I o le Itu Agai	1	120,232	126,047	126,047	5,815	0
Sui Ta'ita'I o le Itu Agai		132,570	111,353	142,008	9,438	0
Sui Usufono o le Palemene	1	2,438,230	2,536,748	3,524,722	1,086,492	1,496,399
Sui ma Komiti Fa'a-Palemene		592,686	300,000	300,000	(292,686)	541,124
		6,272,066	5,526,936	7,128,522	856,455	4,500,490
Tūlāfono o Fa'amasinoga 1961						
Fa'amasino Sili		234,752	219,276	219,276	(15,476)	200,812
Fa'amasino o le Fa'amasinoga Maua-luga		838,677	951,969	951,969	113,292	801,706
Peresitene o le Fa'amasinoga o Fanua ma Suafa		167,874	164,494	164,494	(3,380)	203,725
Fa'amasino o le Fa'amasinoga Fa'a-Itūmālō		642,498	454,255	454,255	(188,243)	616,069
		1,883,801	1,789,994	1,789,994	(93,807)	1,822,312
Tūlāfono o le Ofisa o Su'etusi 2013						
Pule ma Su'etusi Sili		141,732	141,733	141,733	1	140,488
Tūlāfono o Failautusi Fa'a-le-Palemene 1968						
Minisitā Lagolago		1,629,568	1,454,020	1,454,020	(175,547)	1,047,005
Tūlāfono o Komesina o Sulufa'iga 1988						
Komesina o Sulufa'iga		135,636	138,129	138,129	2,492	142,130
AOFA'IGA O TUPE ALU MA TUPE TOTOGI FA'A-LE-TŪLĀFONO		10,412,839	9,641,358	11,242,944	830,106	8,002,741

Fa'amatalaga

¹ O loo aofia ai ma totogi ole Malo-Tausi (Palemia ma le Kapeneta)

MALO O SAMOA

FA'AMATALAGA 3.3

FA'AMATALAGA O TUPE ALU FA'A-LE-TŪLĀFONO ISI TUPE ALU

mo le tausaga fa'a-le-tupe na fa'ai'uina 30 Iuni 2022

	2022	Tala Fa'atatau Muamua	Tala Fa'atatau Mulimuli	(Sili)/Pa'ū	2021
	\$	\$	\$	\$	\$
Tului i Tupe Fa'a-Aitalafu Teu Fa'a-Vaitaimi - Tūlāfono o Pūlega o Tupe a le Mālō 2001	102,587	200,000	200,000	97,413	107,070
Tūlaga Taualoa - Tūlāfono o Tulaga Taualoa 1992/1993	16,513	75,000	75,000	58,487	11,263
Pulega o Penisiona Fa'a-Palemene - Saofaga a le Malo	386,000	386,000	386,000	0	384,780
Tupe Foa'i mo le Ofisa o Tausi Mavaega - Tūlāfono o Ofisa o Tausi Mavaega 1975	554,258	554,258	554,258	0	490,045
Saofaga i Fa'aputuga Tupe Fa'aagaga mo Fa'aunegātupe	1,284,221	1,284,221	1,284,221	0	0
Lafoga o Tupe Maua Toe Totogi Atu - Tūlāfono Tau Lafoga o Tupe Maua 2012	7,304,427	5,000,000	5,000,000	(2,304,427)	8,259,111
Tupe Toe Totogi Atu o le VAGST - Lafoga Tau Lafoga VAGST 1992/1993	14,671,998	15,000,000	15,000,000	328,002	21,714,600
Au'aunaga Fa'aputugatupe Fa'avā-o-mālō (IMF)	0	100,000	100,000	100,000	0
Tupe Toe Totogi Atu mai Tiute	979,369	6,000,000	6,000,000	5,020,631	2,813,934
AOFA'IGA O TUPE ALU FA'A-LE-TŪLĀFONO	25,299,372	28,599,479	28,599,479	3,300,107	33,780,803

MALO O SAMOA

FA'AMATALAGA 4

FA'AMATALAGA O TUPE FA'AALU LĒ FUAFUAINA

mo le tausaga fa'a-le-tupe na fa'ai'uina 30 Iuni 2022

Aofa'iga o Tupe Fa'atatau	\$	21,006,391			
	<i>Fa'amatalaga</i>	2022	Tala Fa'atatau	(Sili)/Pa'u	2021
<i>Vaevaega o Tupe Alu Lē Fuafuaina i Matāgaluega</i>			Mulimuli		
		\$	\$	\$	\$
Fa'atoaga ma Faigafaiva (AG)		0	459,552	459,552	0
Ofisa ole Loia Sili (AT)		0	0	0	100,000
Pisinisi Alamanuia ma Leipa (CL)		37,507	41,800	4,293	75,187
A'oga, Ta'aloga ma Aganu'u (EC)		0	0	0	20,000
Ōfisa o le Komesina o Faigā-Pālota (EV)		524,478	541,490	17,012	1,017,476
Tupe (FI)		11,517,069	11,520,000	2,931	0
Vā-i-Fafo ma Fefa'ataua'iga (FT)	1	118,483	864,949	746,465	0
Soifua Mālōlōina (HE)		1,905,800	4,101,782	2,195,982	586,459
Ofisa Fuainumera Faamauina (BS)		32,718	45,460	12,742	0
Fono Aoao Faitūlāfono (AA)		0	0	0	1,177,966
Puna'oa Fa'a-le-natura ma le Si'osi'omaga (NE)		27,612	35,650	8,038	3,338,337
Palemia (PM)		10,650	10,650	0	246,596
Komisi o Tagata Faigaluega (PS)		0	1,951	1,951	0
Leoleo (PP)		138,568	166,703	28,135	0
Galuega Felauaiga ma Atina'e Esee (WI)		33,868	33,868	0	67,385
Aofa'iga o Tupe Fa'aalu-Lē-Fuafuaina		14,346,753	17,823,854	3,477,101	6,629,407

Fa'amatalaga

1

O vāegātupe na totoe a matagaluega o lo o i lalo sa tu'uina i totonu o ni teugātupe fa'apitoa e fa'aaogāina i totonu o le tausaga fa'a-le-tupe fou, 2023.

Matāgaluega	FK	Aofa'i
FT	FK(19) 26	746,465
Aofa'iga		746,465

MALO O SAMOA

FA'AMATALAGA 4

FA'AMATALAGA O TUPE FA'AALU LĒ FUAFUAINA

mo le tausaga fa'a-le-tupe na fa'ai'uina 30 Iuni 2022

Aofa'iga o Tupe Fa'atatau mo le 2021/2022

\$21,006,391

Vaeveaga o Tupe Alu lē Fuafulaina i Fuafulaga	2022 Aofa'i \$	Aofa'iga sa Pasiaina	Fa'ai'uga Kapeneta	Matagaluega
Totogiina o lesitala a kamupani i luga o upega tafailagi (AWS)	37,507	41,800	FK(22) 18	CL
Meaalofa Tupe a le Malo mo le Asosi o Teine Tuai ole Kolisi o Sagata Maria	20,000	20,000	FK(21) 47	FI
Vaega tupe faamatu'u atu mo tapenapenaga ma le sauni e tali atu ile faama'i Koviti 19	5,388,186	6,000,000	FK(22) Faapitoa 06	FI
Vaega Tupe faamatu'u atu ile NEOC mo galuega faatino	4,108,883	5,497,069	FK(22) 13	FI
Totogiina o le Tupe Fa'avae Tului mo le tausaga fa'aletupe a le SAMOA AIRWAYS	2,000,000	2,000,000	FK(22) 09	FI
Fesoasoani a le Malo i le mala fa'alenua na a'afia ai Tonga	118,483	118,483	FK(22) 03	FT
Totogiina o Ovataimi ma Alauni a le Auaigaluega ale Malo sa galulue ile Faatinoina o Tuipupui ole Misela	27,612	300,000	FK(21) 38	NE
Totogiina o Siaki Fa'afoma'i a le Afioga ia Tuilaepa Sailele Malielegaoi ma lona Faletua i Niu Sila	21,286	21,278	FK(22) 04	HE
Totogiina o Ovataimi o le Auaigaluega a le Malo. (Tui Puipui mo le Misela)	91,595	112,912	FK(20) Faapitoa 53	HE
Totogiina o pili mo le masina o Mati 2022 mo ma'i auina atu i fafo.	1,778,267	4,000,000	FK(22)09	HE
Fesoasoani a le Malo o Samoa ile maluu (Caroline Apelu)	14,652	150,000	FK(22) 11	HE
Meaalofa a le Malo Samoa mo le Afioga Patu Tiavaasu'e Falefatu Sapolu	10,650	10,800	FK(21) 47	PM
Vaegatupe mo le Tausia o le Filemu ile tatalaina o le Uluai Fonotaga a le Palemene lona XVII	138,568	181,450	FK(21) Faapitoa 27	PP
Tapenaga mo le Faatinoina o Faiga Palota Laititi mo itumalu e 7	418,195	551,536	FK(21) 43	EV
Tapenaga mo le Faiga Palota Laititi mo le Itumalo Gagaifomauga #2	106,283	138,960	FK(22) 16	EV
Vaegatupe e faamaea ai le Galuega o le Tusigaigoa 2021	32,718	45,460	FK(21) 43	BS
Totogiina o le eliina ma le faaleleia o le Vaitafe i Matatufu.	33,868	80,000	FK(21) Faapitoa 6	WI
Aofa'iga o Tupe Fa'aalu Lē Fuafulaina	14,346,753	19,269,749		

MALO O SAMOA

FA'AMATALAGA 5

FA'AMATALAGA O PĀLENI O TINOITUPE

i le aso 30 Iuni 2022

	2022			2021		
	Paleni Fa'ai'u	Tupe Sau i Totonu	Fesuia'iga o Tupe (Sau i Totonu)	Tupe Alu i Fafo	Fesuia'iga o Tupe (Alu i Fafo)	Paleni 'Āmata
	\$	\$		\$		\$
FA'APUTUGĀTUPE A LE MĀTAGALUEGA O TUPE						
TINOITUPE O LO'O 'UMIA	31,650					31,650
PALENI I FALETUPE						
Totonu o le Atunu'u:						
Faletupe o le ANZ (Samoa)						
Fa'agaioiga o Tupe Tu'u Sa'o	160,140	16,597,407		17,135,882		698,614
Fa'agaioiga Fa'alaua'itele ²	(13,039,414)	192,220,931		200,746,855		(4,513,490)
Lāfoga Toe Fa'afo'i a le 'Ofisa o Lāfoga	186,631	7,735,179		7,304,438		(244,110)
Lāfoga VAGST Toe Fa'afo'i a le 'Ofisa o Lāfoga	192,835	4,678,020		4,187,361		(297,825)
Teugātupe Fa'atekonolosi a le Malo o Samoa (GOS EFTPOS Deposit)	288,600	21,622,872		22,400,005		1,065,732
Faletupe a le Pasefika i Saute (Samoa)						
Fa'aputugātupe a le Matāgaluega o Tupe ²	(28,211,323)	336,116,856		351,631,832		(12,696,347)
Tupe Maua Fa'alaua'itele a le Malo o Samoa	3,378,737	591,324,174		599,400,000		11,454,563
Teugātupe Fa'atekonolosi a le Malo o Samoa ¹	4,767,103	19,008,992		18,507,003		4,265,114
Foa'i mo le Fa'ama'i o le Misela	1,877,940					1,877,940
Tupe Fa'aleoleo mo Tupe Fa'aalu (Set Off Arrangement)	13,653,000					13,653,000
Teugātupe mo Fesi'ita'iga Tu'usa'o a le Mālō o Samoa	251,904	598,407		1,000,000		653,497
Faletupe o Tagatānu'u o Samoa (NBS)						
Fa'aputugātupe a le Matāgaluega o Tupe	929,078	54,404,736		56,774,008		3,298,350
Faletupe o le Samoa Commercial Bank						
Fa'aputugātupe a le Matāgaluega o Tupe ²	(1,716,515)	103,961,945		105,826,220		147,760
Faletupe Tūtotonu o Samoa						
Teugā Tupe a le Matāgaluega o Tupe	17,354,951	39,662,033	31	47,407,630	438	25,100,955
Teugātupe mo le Fa'agaioiga o Tupe (Coins Transfer)	249,743					249,743
Fa'aputugātupe a le Matāgaluega o Tupe	46,146,406	55,483,024	2,888,285	76,342,837	68,700	64,186,634
Tusitupe i Faletupe i Atunu'u i Fafo:						
Vaega mo Teugātupe a le ANZ						
Fa'agaioiga Lautele a le 'Ofisa o le Konesula - Aukilani, Niu Sila ⁶	286,431	882,568	1,671	957,195	31,105	390,492
Konesula Aoao a Samoa i Niu Sila (EFTPOS)	581,150	421,237	3,551	29,860	32,559	218,781
Fa'agaioiga a le Komesina Maualuga - Ueligitone, Niu Sila	161,495	1,167,206		1,363,547	35,132	392,968
Faufautua a Tamaiti Ā'oga - Fiti	298,866	912,534	213	835,449	11,807	233,375
Fa'aputugātupe mo Pauni Peretānia - Peretānia	2,904				228	3,132
Fa'agaioiga a le Matāgaluega o Tupe - Ueligitone, Niu Sila	732,626	1,186,210	14,405	722,301	42,213	296,524
Ofisa o le Konesula a Samoa - Pagopago (Tupe Fa'aalu a le Misiona)	144,600	329,745	15,381	392,876	3,715	196,064
Ofisa o le Konesula a Samoa - Pagopago (Tusi mo Tupe Maua)	3,180,958	410,823	215,557	394,087	43,430	2,992,095
Teugā Tupe Fa'avaitaimi ³	2,877,305	24,102	22,003	197,871	-	3,029,070
Fa'alāpotopotoga o Teugātupe a le Westpac, Ausetalia						
Fa'agaioiga a le Komisi Maualuga - Kanipera ⁶	602,410	1,669,010	26,832	1,378,476	36,045	321,089
Tupe Maua a le Komisi Maualuga - Kanipera	224,612	6,559	6,776	454	13,786	225,517
Ofisa o Maxi Bonus - Kanipera	10,788	1	331		674	11,129
Ofisa o le Konesula a Samoa - Sini ⁶	128,803	1,084,044	2,003	1,049,757	14,035	106,548
Ofisa o le Konesula a Samoa - Sini - MCIL	19,103	121,424	574	103,263	2,442	2,810
Tupe Maua a le Malo o Samoa- Ofisa i Sini	444,531	62,607	13,355	65,949	27,322	461,840
Faletupe a le Chase Manhattan, Iunaite Setete o Amerika						
Fa'agaioiga o le Misiona a Mālō Aufa'atasi ⁶	1,285,908	2,687,058	100,276	2,793,674	34,570	1,326,818
Tupe Fa'asao i Ofisa o Samoa i Fafo	222,452	221,862	491	27	2	128
Faletupe o le Fortis Banque, Peleseuma						
Fa'agaioiga o le Ofisa o le Amapasa	761,731	1,467,472		1,199,212	84,457	577,928
Vaega mo Teugātupe i Asia						
Ofisa o le Amapasa i Iāpani - Faletupe o Iāpani	712,088	2,141,078		1,872,146	276,113	719,269
Ofisa o le Amapasa i Saina (Teugātupe i Tupe Amerika) - Faletupe o Saina	135,888		9,474	2,435	1,944	130,794
Ofisa o le Amapasa i Saina (Teugātupe i Tupe Saina) - Faletupe o Saina	1,159,176	1,528,572	41,368	1,585,007	44,092	1,218,334
Ofisa o le Amapasa i Sineva	259,986	528,999	3,120	272,133		0
TUPE TEU FA'AFIAGALUEGA FA'AVAITAIMI:						
Faletupe o Pasefika i Saute i Samoa						
Tusi mo Tupe Teu Fa'afiagaluega ⁴⁺⁶	66,596	1,264				65,332

MALO O SAMOA

FA'AMATALAGA 5

FA'AMATALAGA O PĀLENI O TINOITUPE

i le aso 30 Iuni 2022

	2022				2021	
	Paleni Fa'ai'u	Tupe Sau i Totonu	Fesuia'iga o Tupe (Sau i Totonu)	Tupe Alu i Fafo	Fesuia'iga o Tupe (Alu i Fafo)	Paleni 'Āmata
	\$	\$		\$		\$
Vaega o Teugatupe a le ANZ						
Toe Fa'aleleia o Fale Apitaga mo le Aufaigaluega - Ueligitone, Niu Sila	79	0	1		5	84
Fanua a le Malo o Samoa i Niu Sila - Aukilani, Niu Sila	226,476	653,802	6,579	462,715	16,854	45,664
AOFA'IGA O FA'APUTUGATUPE A LE MATĀGALUEGA O TUPE ²	61,028,426	1,460,922,756	3,372,279	1,524,342,506	821,672	121,897,569
FA'APUTUGĀTUPE MO ATINA'E						
Faletupe Tūtotonu o Samoa						
Polokalame Fesoasoani tau A'oa'oga - Vaega II	2,852,402	11,546	156,700			2,684,156
Polokalame Fa'a-tekonolosi mo A'oga	0	3	141	2,569		2,425
Poloketi mo le Tali Atu i A'afiaga o Mafui'e ma Galu Afi	0	67	869	15,818	0	14,882
Polokalame mo le Fa'atupeina o mea sa fa'aleagaina i le Galu Afi (Niu Sila)						
CBS 06-054	0			1		1
Poloketi fa'a-pa'aga a Samoa ma Ausetalia	13,524,931	54,745	743,010			12,727,176
Vaegatupe mo le Malosi'aga Mamā	472,626	1,770				470,857
Polokalame tau A'oa'oga mo Mana'oga Fa'apitoa	6,094	11			196	6,278
Fa'a'unegatupe a le ADB (Polokalame fa'a-Aitalafu a Pisinisi Laiti)						0
Polokalame mo le Fa'amaoniaina o Oloa Fa'atau atu a le Malo	196,595					196,595
Fesoasoani a Ausetalia mo le Fa'ama'i o le Misela	0	10		5,272	169	5,432
Tu'ufa'atasia o Fua Fa'atatau o Galuega Fa'atino	0	0	1		27	25
Polokalame mo le Fa'aleleia o A'afiaga o le Afa o Eveni mo Atina'e tau						
Turisi	0	9		2,096		2,087
Polokalame Lagolago mo Atina'e mo Tagata Tafafao mai Fafo a Samoa	135,381	507				134,874
Poloketi mo le fa'aleleia o Va'alele Sivili	0	1,208		24,415	28	23,236
Polokalame mo le Fa'aleleia o Fa'ato'aga ma Faigafaiva mai A'afiaga o le Afa	0		1	12		11
Polokalame fesoasoani mo e iai Mana'oga Tumau	2,006,413	3,749		101,903	67,138	2,171,705
Poloketi mo le Toe Fa'aleleia o le Maota Fono a le Palemene	3,392,082	6,697		735,333	122,282	4,243,000
Toe Siitia o le Nofoga mo le Vaega e va'ava'aia Lafumanu	41,536	186				41,350
Lelei Fa'atumauiina o Auala Tetele i le Itu i Sisifo e Tali Atu i Suiga o le Tau						0
Fesoasoani mo le A'oga a le Manumalo - Rosebud Trust	0	3	29	523	0	491
Lelei Fa'atumauiina o le Fa'aaogaina o Auala	1,047,784	4,579,245	13,320	3,918,248	0	373,466
Lelei Fa'atumauiina o le Gataifale ma Vaega Lautele e Tali Atu i Suiga o le						
Tau	241	11,064	37,021	2,577,272		2,529,428
Fuafuaga Fa'atino a le Malo mo le Fa'afaigaluega o Tupulaga Talavou	0	2		554		552
Poloketi mo le Fausiaina o se Mata'aga i le Gataifale o Apia	143,917	2,079		111,676	13,686	267,200
Polokalame mo le Aitna'e o Tina ma Tama'ita'i	320,854	1,208		2,302		321,948
Polokalame Lagolago tau A'oa'oga - Fesoasoani mo le Paketi a le Malo	11,402,796	10,512,437		10,289,520		11,179,880
Poloketi mo le Tali Atu i A'afiaga o le Pasefika	1,795,330	1,633,818	86,049	940,124		1,015,587
Tapenapenaga ma Sauniuniga mo le Tali Atu i Suiga o le Tau	21,649				1,664	23,313
Tusi Tupe Fa'aagaga mo le Poloketi Lagolago mo Pisinisi tau Fa'ato'aga	207,746	383,820	3,256	185,408		6,078
Fesoasoani mo le Paketi a le Malo (Niu Sila ma Ausetalia)	0	2,442		652,288		649,846
Lafoga mo le Saogalemu ma le Puipuiga	4,345,113	109,416				4,235,697
Poloketi tau-Feso'ota'iga a Samoa	417,352	835,254	56,185	1,089,010	217	615,140
Vaegatupe mo Sikolasipi ma Meafaigaluega mo A'oa'oga	251,869	1,019	13,837			237,012
Fesuia'iga o Tōfiga o le Misiona a Samoa I Mālō 'Aufa'atasi (Tupe Samoa)	0	3		8,714		8,711
Fesuia'iga o Tōfiga o le Misiona a Samoa I Mālō 'Aufa'atasi (Tupe Amerika)	0	2	104	1,895		1,788
Tagata Tomai Fa'apitoa mai le Faletupe 'Atina'e o 'Asia (Advance Payment Facility)	0		0	6	0	6
Polokalame Faipā'aga mo le Si'itia o Turisi	1,559,755	14,669		96,911		1,641,997
Poloketi mo le Pūleaina o Vaega tau Tupe a le Mālō	0	0	1	19		18
Poloketi mo Su'esu'ega a le Atunu'u i totonu o Sauaga i Aiga	1,760	8			268	2,020
Poloketi mo le Malosia'ga Fa'afouina a Samoa Vaega 2	844	99		48,521	572	49,837
Poloketi mo le Fa'aosofia o le Fausiaina o Pisinisi i Vaitele	90,708	941		17,491	5,798	113,056
Fa'agaioiga Muamua o Faiga Fa'avae mo le Atina'eina o le tulaga tau Tupe						0
Puleaina o le Fa'aleleia o le Tali Atu i le Suiga o le Tau mo le Vaitafe i						
Vaisigano	5,361,627	7,424,200		5,257,588	1	3,195,017
Galuega Toe Fa'aleleia mo le Afā o Gita	0	128	0	13,562	843	14,278
Taui mo Fanua a Samoa	134,035	502				133,533
Fesoasoani mo Samoa i le Illoiloina o le Malupuipuiga o Fa'amatalaga fa'a-tekonolosi	0	8,521	0	182,299	3,547	
	0					177,324
Fa'alauaitale le tomai i galuega fa'a-tausi soifua	830,530	7,811			51,602	874,322
Polokalame mo le Atina'e o le Vāega Tūma'oti a Samoa	42,987	36,350		14,116	3,549	24,303
Sauniuniga Muamua mo le Polokalame No. IDA V202	6,628	721	14,948	283,134		274,092

MALO O SAMOA

FA'AMATALAGA 5

FA'AMATALAGA O PĀLENI O TINOITUPE

i le aso 30 Iuni 2022

	2022			2021	
	Paleni Fa'ai'u	Tupe Sau i Totonu	Fesuia'iga o Tupe (Sau i Totonu)	Tupe Alu i Fafo	Fesuia'iga o Tupe (Alu i Fafo)
	\$	\$		\$	\$
Tu'ufa'atasia ma le ripotia mai o fa'amaumauga tau i atina'e ma fefa'ataua'iga i Samoa	0	54	734	13,369	12,581
Polōketi a le GCF mo le Tausiga Tūmau o Laufanua Apovai o Vaisigano Fesoasoani Fa'apitoa mai i Tuafāfine mo se Suiga i le 'Ōfisa o le Toe	1,820,855	382,249		103,532	1,542,138
Fuata'iga o Tūlāfono a Samoa	83,413	433			21,099
Polokalame mo le tali atu i fesuia'iga o le Tau i Fela'ua'iga IDA Grant D367	1,261,957	5,125,920	104,124	5,511,132	1,543,045
Masini Fā'ata fa'a-tekonolosi	1,044	141,389	126	141,565	1,094
Au'aunaga tekonolosi mo le atina'eina o fa'ato'aga	398,157	734		12,793	410,215
Nofoaga Tūtotonu mo le fa'atinoina o Toleniga mo le 'Asosi o Tausi Soifua a Samoa	3,401,146	32,008		45,944	210,566
Fale Lomitusi mo le Vaega o A'oa'oga a Samoa	9,790	18			315
Polokalame tau A'oa'oga i Fa'atauga ma le Pūleaina o le Fegāsoloa'iga o 'Oloa mo le 'aufaigaluega a le Matāgaluega o le Soifua Mālōlōina	238,446	440			7,661
IDA - Fesoasoani a le Faletupe a le Lalogi mo le Galuea'ina o Fa'ato'aga ma Faigafaiva a Samoa	(666,783)	331,805	1,010	2,338,370	715
Polokalame mo le fa'amalosia o le tali atu a Samoa i a'afiaga o suiga o le tau ma fa'alavelave fa'alenuma faapea le tau fa'aititia o fa'ama'i le pispisi	5,012,669		276,006		
Masini Fa'afoma'i mo le Misela ma Fa'ama'i Pipisi	317,753	2,101	32,525	1,225,034	
IFAD - Polokalame Fesoasoani mo le Galuea'ina ma le Maketiina o Fa'ato'aga ma Faigafaiva a Samoa	253,760	107,590	19,098	250,855	1
Fesoasoani a Niu Sila mo le Fuafuaga o Galuega Fa'aleleia o le Misela ma Sauniuniga mo le KOVITI19	0	26		2,756	171
Polōketi mo le fa'aleleia o Va'alele Sivili - Fa'a'unekatupe	0			1,024,223	682
Poloketi mo le Tali Atu i Fa'alavelave Fa'afuase'i - Koviti19 a Samoa	1,100,410	4,669	63,980	113,091	8
Fesoasoani Fa'ameaalofa a le DFAT o le Koviti-19 mo Samoa	0	0		235	8
FFA - Maliega ma le lunaite Setete	6,969,737	2,545,879	309,892		
Polokalame Tu'ufa'atasi mo Fa'alapotopotoga Tuma'oti-PPCR Faletupe ole Lalolagi	0	16		86,439	
Polokalame Tu'ufa'atasi mo Fa'alapotopotoga Tumaoti- Fa'atupeina mai Polokalame o Atina'e a Mālō 'Aufa'atasi	0	4		20	
Polokalame Tu'ufa'atasi mo Fa'alapotopotoga Tumaoti- Fa'atupeina e le Fa'alāpotopotoga a le Iuni o Europa	892,512	1,030		434,642	
Polokalame Tu'ufa'atasi mo Fa'alapotopotoga Tuma'oti - Fa'amalosia le Tali Atu i A'afiaga o le Tau i Vaisigano	6,631,899	10		2,754,322	
Polokalame Tu'ufa'atasi mo Fa'alapotopotoga Tumaoti (Vaega 2)	565,028	189,206		505,884	
Polokalame Fesoasoani a Europa (Iuni a Europa)	971,828			61,825	
APDRF Poloketi mo le Tali Atu i le Fa'alavelave Fa'afuase'i o le KOVITI19	0	47		801	
Fa'atulagaga Lē Tumau o le Faiga fa'a-pā'aga a Samoa ma Niu Sila mo le Atina'eina o Tūrisi i Samoa	779,234			415,598	45,409
Maliega Numera. 0718- Polokalame mo le Tupe Fa'aalu i le Soifua Maloloina ma le Soifua	0	15	208	3,778	
Polokalame mo le Fa'alauiloina o le Soifua Maloloina (PforR)	4,274,128	17,301	234,805		
Atina'e mo le Tali Muamua, Galuega Fa'aleleia & Tali Atu	807,779		44,478		
Fa'amalosia o Tui Puipui i le Pasefika	475,055	2,201	29,786	69,862	
Poloketi mo le Tu'uina Atu o Meafaigaluega e Fa'asao ai Tagata mai Fa'alavelave Fa'asuase'i i le Pulega o Afi ma Tineimu	3,961	301	5,697	361,296	
G0771- Sam Poloketi mo le Fa'aleleia o Auala Kolosi Tutotonu o le Motu	1,569,460		86,417		
DFA No 76555 Polokalame mo le Tali atu o Samoa i Tulaga Tau Tupe	0	4,736		7,520,085	183,423
Fesoasoani mai ia Niu Sila mo le Tala o le Tupe Lautele a Samoa	0	11,998,939		20,948,670	4,222
Fa'amalosia le Tali Atu mo le Puipuiga i Fa'alavelave Fa'afuase'i i Iuga o le Initaneti i totonu o Samoa	1,118,485				35,983
Faamalosalia ole Saogalemu Lautele e mafai ona tali atu i Faalavelave Faafuasei i Samoa	182,620	193,593			10,973
Paketi o Tupe Faalagolago mo Samoa Koviti 19 mai Niu Sila	0	34,810,507		33,916,767	893,740
Tusi Tupe Fa'aagaga mo le Poloketi Lagolago mo Pisinisi tau Fa'ato'aga	114,633	507,325	16,420	409,111	
Fale Suesue mo le Soifua Maloloina	626,197	592,339	33,857		
Fale Galuega Fa'atoaga ma Fa'atauga a Samoa	685,249	794,210	30,673	139,634	
Meafaigaluega Tineimu mole Pulega o Afi ma Tineimu I Samoa	767,064	737,479	29,585		
Polokalame ale Pasefika e tali ai I faalavelave e ono aliae mai	13,604,962	26,330,275	648,678	13,373,990	
Polokalame mole Fetuunaiga ma le Faaleleia o Galuega ole Tamaoaiga a Samoa ma le Koviti 19	869,462	19,381,390	0	18,000,023	511,905
Polokalame mo toe faaleleia ma le tali atu ale Vaega o Turisi a Samoa	1,685,444	1,718,109			32,665
Faamalosalia o Auaunaga mo Puipuiga Lelei o Tui Fou ile Pasefika	542,310	531,827	10,484		
Polokalame Iona lua a Samoa mo le atinaega o faigafaavae i atina'ega toe faaleleia	37,493,224	37,493,224			
Tali Muamua, i Atinaega toe Faleleia	26,247,007	25,873,082	373,925		
AOFA'IGA O FA'APUTUGATUPE MO ATINA'E ²	171,721,481	195,498,753	3,477,979	136,364,247	2,231,134
					111,338,706

MALO O SAMOA

FA'AMATALAGA 5

FA'AMATALAGA O PĀLENI O TINOITUPE

i le aso 30 Iuni 2022

	2022			2021	
	Paleni Fa'ai'u	Tupe Sau i Totonu	Fesuia'iga o Tupe (Sau i Totonu)	Tupe Alu i Fafo	Fesuia'iga o Tupe (Alu i Fafo)
	\$	\$		\$	\$
TEUGĀTUPE FA'AMAVAEGA MA FA'APUTUGA TUPE FA'APITOA:					
FA'APUTUGATUPE FA'APITOA					
Fa'aaliga a le 'aufaifa'ato'aga - Fa'ato'aga	7,463			60	7,523
Komiti o le Tūto'atasi - Palemia	0			43,137	43,137
Teugātupe mo ē e manunu'a i ta'aloga - A'oa'oga, Ta'aloga ma Aganu'u	626,000	23,210		90	602,880
Tupe Totogi e le Mālō mo Vaega o Fanua o 'Āiga o lo o a'afia i 'Auala Tetele a le Mālō - Puna'oa Fa'a-le-natura					0
Mālō o Samoa Centre#1 - Va-i-fafo ma Fefa'ataua'iga	545,738	658,292		687,000	610,324
Mālō o Samoa Centre#2 - Va-i-fafo ma Fefa'ataua'iga	84,315	90			89,376
Fa'agaioiga o le Fale a Samoa i Aukilani - Matāgaluega o Tupe	5,288			111	5,723
Teugātupe Fa'avaitaimi mo le Fale a Samoa i Aukilani - Matāgaluega o Tupe	967,753	538,896		450,630	936,510
Teugātupe Fa'avaitaimi o le Fale o Samoa	2,257,262	11,429			2,383,559
Fa'agaioiga o le fa'aleleia o le Va'a Nafanua - Matāgaluega o Leoleo	155,995	76,383		26,021	110,629
Teugātupe Fa'avaitaimi mo le Maota Tūtotonu o le Mālō Samoa	782,687	3,747			826,789
	5,432,503	1,312,047	0	1,207,050	5,616,449
TEUGĀTUPE FA'AMAVAEGA:					
Teugātupe mo Tiute - Tupe Maua	2,634,111	56,156		57,514	2,635,470
Teugātupe Fa'amavaega o Tūlāfono, Apia - Fa'amasinoga ma Pūlega Tau	997,282	377,582		207,564	827,265
Teugātupe Fa'amavaega o Tūlāfono, Sogi - Fa'amasinoga ma Pūlega Tau	19,634	30,345		23,404	12,693
Teugātupe Fa'amavaega o Tūlāfono, Tuasivi - Fa'amasinoga ma Pūlega Tau	19,354	13,838		11,819	17,336
Teugātupe Fa'amavaega o Lisi - Puna'oa Fa'a-le-natura ma Si'osi'omaga	2,564,786	1,621,344		1,302,224	2,245,666
Teugātupe Fa'amavaega o Galuega fa'avae ile Māfaufau - Pisinisi, Ālamanuia ma Leipa	1,947			60	2,007
Teugātupe Fa'amavaega mo Kamupani i 'Āsia- Pisinisi, Ālamanuia ma Leipa	467			60	527
	6,237,582	2,099,265		1,602,646	5,740,962
AOFA'IGA O PĀLENI O TINOITUPE, TEUGĀTUPE FA'AMAVAEGA MA FA'APUTUGĀTUPE FA'APITOA ²	11,670,085	3,411,312	0	2,809,696	288,943
FA'APUTUGĀTUPE TAU 'INISUIA					
TUPE I LE FALETUPE	15,041,356	4,201,551		60	10,839,865
TUPE TEU FA'AFAGALUEGA FA'A-VAITAIMI	3,296,186	13,682	180,740		3,101,764
AOFA'IGA O PĀLENI O TINOITUPE, FA'APUTUGĀTUPE TAU 'INISUIA ²	18,337,542	4,215,233	180,740	60	13,941,629
AOFA'IGA MO FA'APUTUGĀTUPE UMA	262,757,533	1,664,048,054	7,030,998	1,663,516,509	3,341,750
					258,535,316

Fa'amatalaga

¹ O teugātupe a le Malo i ana tupe maua mai i ana pa'aga e fa'aogaina ai 'upega tafa'ilagi. O lea la, e eseese tusi tupe o lo o iai mo Matagaluega o lo o ta'ua i lalo:

Igoa o le Tusi Tupe i le Faletupe	Numera o le Tusi Tupe	Matāgaluega e nafa ma le va'aia	\$
Tusi Tupe mo Teugātupe Fa'atekonolosi a le Malo o Samoa	105321	Matāgaluega o Tupe Maua	4,713,345
Tusi Tupe mo Teugātupe Fa'atekonolosi a le Malo o Samoa - Matagaluega o Alamanuia, Pisinisi ma Leipa	105342	Matāgaluega o Pisinisi, Ālamanuia ma Leipa	53,758
Aofa'iga			4,767,103

² Aotelega o Fa'aputugātupe uma mo le Fa'amatalaga O:

	2021	2022
Tinoitupe o lo o i le Faletupe	276,287,088	306,391,569
Tupe Fa'a-'aitalafu i le Faletupe	(17,751,771)	(43,634,036)
Aofa'iga o Paleni o Tnoitupe	258,535,317	262,757,533

MALO O SAMOA

FA'AMATALAGA 5

FA'AMATALAGA O PĀLENI O TINOITUPE

i le aso 30 Iuni 2022

2022

2021

Paleni Fa'ai'u

Tupe Sau i
Totonu

Fesuia'iga o
Tupe (Sau i
Totonu)

Tupe Alu i Fafo

Fesuia'iga
o Tupe (Alu
i Fafo)

Paleni 'Āmata

\$

\$

\$

\$

³ Teugātupe a le Mälö i le Fale Tupe o le ANZ, Niu Sila

Igoa o Teugātupe	Numera o Teugātupe	Matāgaluega e nafa ma le va'aia	\$
Teugatupe a le Malo 1 (Niu Sila)	105358	Matagaluega o Tupe	2,877,305
Aofa'iga			2,877,305

⁴ Teugātupe Fa'avaitaimi i le Faletupe o le Pasefika (sa fa'aigoaina muamua o le Westpac Bank)

Igoa o Teugātupe	Numera o Teugātupe	Matāgaluega e nafa ma le va'aia	\$
Teugatupe mo le Va'aia o Tupe (Westpac)	105271	Matagaluega o Tupe	66,596
Tupe Teu Fa'avaitaimi a le Malo pe a Ova-Nonō	105327	Matagaluega o Tupe	0
Tupe Teu Fa'avaitaimi a le Malo (Westpac)	105330	Matagaluega o Tupe	0
Aofa'iga			66,596

⁵ O Fesuia'iga o Tupe mai Fafo mo Tinoitupe Sau i Totonu ma Alu i Fafo o lo o faailoa eseese atu e tusa ai ma ta'iala fa'a-tausi tusi fa'avā-o-mälö, IPSAS 1.7.8 mo le taimi muamua.

⁶ O fetuunaiga o paleni amata o tausaga ua te'a - O siaki e le'i tuuina atu o tausaga ua te'a faatoa faamaonia mai sa faaleaogaina i totonu o le tausaga fa'aletupe 21/22 ma Tupe Teu Fa'avaitaimi na tapunia i totonu o le tausaga fa'aletupe 20/21 ma tuuina atu paleni i totonu o le Teugatupe mo Tupe Maua Fa'alauaitele i le BSP ia Aokuso 2020.

MALO O SAMOA

FA'AMATALAGA 6

FA'AMATALAGA O TUPE E LE'I TOTOGIINA MAI

i le aso 30 Iuni 2022

	Fa'amatalaga	2022	2021
			\$
TUPE E LE'I TOTOGIINA MAI I LE TAUSAGA-FA'A-LE-TUPE NEI			
		\$	
TUPE TEU FA'AFALUEGA E LE'I TOTOGIINA MAI MAI TUPE FA'ASILI A FA'ALAPOTOPOTOGA (Dividends)	2.3(i)i		
Kamupani Va'alele a le Samoa Airways	1	0	14,932,749
Ofisa o Tausi Mavaega	1+3	247,262	288,528
Fa'alapotopotoga o Mea Tau Fale i Samoa	1+3	2,473,890	1,560,738
Pulega o Tupe Fa'ava-o-malo a Samoa	1+3	0	211,165
Fa'alapotopotoga o 'Ele'ele a Samoa	1+3	10,717,108	1,478,492
Pulega o Taulaga ma Uafu Samoa	1+3	3,237,973	3,182,748
Falemeli a Samoa	1+3	266,850	56,229
Fa'alapotopotoga o Va'a a Samoa	1	0	123,830
Kamupani o 'Au'aunaga tau Va'a a Samoa	1	10,721	0
Pulega o Suava'i	1	161,776	161,776
Fa'alapotopotoga e 'Umia Sea a Samoa	1	81,006	104,397
Aofa'i o Tupe E Le'i Totogiina mai mai Tupe Fa'asili a Fa'alapotopotoga Tau Fefa'ataua'iga		17,196,586	22,100,652
TUPE E LE'I TOTOGIINA MAI I MATAGALUEGA A LE MALO	2.3(c)ii		
Tupe (Vaega Tausi Tusi)		372,755	115,937
Fono Aoa Fautuafono		125,957	125,257
Fa'ato'aga ma Faigafaiva		179,593	52,801
Lōia Sili		69,753	69,713
Su'etusi Sili		150,346	83,226
Pisinisi, Alamanuia ma Leipa		0	0
Feso'ota'iga ma Fa'amatalaga Fa'atekonolosi		363,124	331,180
A'oga, Ta'aloga ma Aganu'u		19,883	26,499
Tupe		499,115	396,631
Va-i-Fafo ma Fefa'ataua'iga		155,382	155,382
Soifua Mālōlōina	3	3,635,068	4,064,865
Fa'amasinoga ma Pulega Tau-Fa'amasinoga		350	350
Puna'oa Fa'a-le-natura ma le Si'osi'omaga		2,747,310	3,067,512
Palemia	3	0	15
Leoleo		17,386	14,997
Komisi o Tagata Faigaluega a le Mālō		44,255	44,255
Tupe Maua		725,185	725,185
Galuega, Fela'ua'iga ma Atina'e Ese'ese		132,688	113,384
Tinā ma Tama'ita'i, Atina'e o Nu'u, Afio'aga ma Aga Feso'ota'i		294,521	631,121
Fuainūmera Fa'amauiina		1,250	2,550
Aofa'i o Tupe E Le'i Totogiina mai mai Matagaluega a le Mālō		9,533,920	10,020,859
TIUTE MA LAFOGA TU'UA E LE'I MAUA MAI			
Tiute e Totogi Mulimuli		12,138,192	8,107,709
Tiute e Totogi Muamua		19,196,909	19,215,393
Lafoga Totogi i Luga o Tupe Maua		6,060,589	12,533,414
Lafoga Fa'aopopo i Luga o Tau o Oloa	6	22,237,309	0
Lafoga mai Totogi o Tagata Faigaluega	6	9,093,110	0
Aofa'i o Tiute ma Lafoga Tu'ua e le'i maua mai		68,726,109	39,856,517
TUPE E LE'I TOTOGIINA I MEA NA FA'AMAU AI NONOGĀTUPE A FA'ALĀPOTOPOTOGA A LE MĀLŌ	2.3(c)iii		
Faletupe o Atina'e o Samoa	2	177,234	177,233
Kamupani o 'Au'aunaga tau Va'a a Samoa	2	78,965	68,344
Fa'alapotopotoga a le 'Esetete Tausi a Samoa	2	83,579	83,579
Fa'alapotopotoga o Mea Tau Fale i Samoa	2	454,391	381,481
Kamupani Va'alele a le Samoa Airways	2	4,539,432	2,118,255
Fa'alapotopotoga o 'Ele'ele a Samoa	2	644,243	644,243
Fa'alapotopotoga e 'Umia Sea a Samoa	2	1,860,000	1,760,000
Pulega o Malae Va'alele a Samoa	2+5	300,000	0
Aofa'i o Tupe E Le'i Totogiina mai i mea na fa'amau ai nonogātupe a Fa'alapotopotoga a le Mālō		8,137,845	5,233,136
ISI TUPE E LE'I TOTOGIINA MAI	3	442,798	580,572
AOFA'IGA O TUPE E LE'I TOTOGIINA MAI I LE TAUSAGA-FA'A-LE-TUPE NEI		104,037,258	77,791,736

MALO O SAMOA

FA'AMATALAGA 6

FA'AMATALAGA O TUPE E LE'I TOTOGIINA MAI

i le aso 30 Iuni 2022

	Fa'amatalaga	2022	2021 \$
<u>TUPE E LE'I TOTOGIINA MAI I LONA AOTELEGA MAI I TAUSAGA UA TE'A</u>			
Fa'a'unekātupe a Fa'alāpotopotoga Tūma'oti i le Mālō	2.3(i)iv		
Faletupe o Atina'e o Samoa	4	1,292,140	1,802,041
Fa'alāpotopotoga o Mālosi'aga Fa'a-'Eletise	4	111,385,520	111,385,520
Fa'alāpotopotoga e 'Ūmia Sea a Samoa	4	3,291,667	4,015,834
Kamupani mo Uaea tau Feso'ota'iga i Lalo o le Ogasami a Samoa	4	60,603,310	57,266,393
Aofa'iga o Fa'a'unekātupe a Fa'alāpotopotoga Tūma'oti i le Mālō		176,572,636	174,469,788
AOFA'IGA O TUPE E LE'I TOTOGIINA MAI I LONA AOTELEGA MAI TAUSAGA UA TE'A		176,572,636	174,469,788
AOFA'IGA O TUPE E LE'I TOTOGIINA MAI		280,609,894	252,261,523

Fa'amatalaga Fa'aopoopo

¹ O Pāleni e tusa ai ma Tusi ua Maea ona Sueina mo le Tausaga Fa'aletupe 2021/2022.

² O Pāleni e tusa ai ma Pepa o Galuega a le Vaega ACDM mo le Tausaga Fa'aletupe 2021/2022

³ Fetu'unaiga o Pāleni o le tausaga fa'aletupe ua te'a

⁴ O Pāleni e tusa ai ma fa'amatalaga o Nonogatupe mo le Tausaga Fa'aletupe 2021/2022

⁵ 3% o le pili e totogi mo le fa'amaoniga na tu'uina atu ile Pulega ole Malaevaalele I Samoa mo le nonogatupe na maua ile UTOS

⁶ O Pāleni mai le Matagaluega o Tiute ma Tupe Maua na lipotia mai mo le taimi muamua e tusa ai ma le latou iloiloiga.

MALO O SAMOA

FA'AMATALAGA 7.1

FA'AMATALAGA O TUPE TEU FA'AFALUEGA

i le aso 30 Iuni 2022

	Fa'amatalaga	Ituaiga	Pulega	Tului mai Tausaga ua Te'a	Tului Tausaga Nei	Fesuiga o tau o Aseta ma tupe fa'aagaga	Tupe mama/(gau) faatuputupu	2022	2021
TUPE TEU FA'AFALUEGA			%	\$	\$	\$	\$	\$	\$
Fa'alāpotopotoga Fefa'atauiga a le Mālō									
	2.3 (v)								
Faletupe o Atina'e o Samoa	1	*	100	50,000,000	0	36,959,738	(22,020,825)	64,938,913	61,627,663
Fa'alāpotopotoga o Mālosi'aga Fa'a-'Eletise	1	*	100	160,279,631	0	137,391,328	10,425,593	308,096,552	331,896,475
Ōfisa o Tausi Mavaega	1	*	100	18,780,650	0	(8,628,331)	(4,520,247)	5,632,072	5,424,740
Kamupani Va'alele o le Samoa Airways	2	*	100					46,944,901	46,944,901
Pūlega o Malae Va'alele o Samoa	1	^*	100	93,451,084	0	743,235	(69,671,494)	24,522,825	45,388,137
Pulega o Tupe Fa'ava-o-malo a Samoa	1	~		91,898,974	0	0	0	91,898,974	95,910,156
Fa'alāpotopotoga o Fale a Samoa	1+3	*	100	20,838,000	0	17,752,981	0	38,590,981	36,895,126
Fa'alāpotopotoga o 'Ele'ele a Samoa	1+3	*	100	2,400,000	0	0	65,496,747	67,896,747	67,096,500
Pūlega o Taulaga ma Uafu a Samoa	1	*	100	23,479,487	0	106,818,752	31,022,423	161,320,662	154,386,541
Fale Meli a Samoa	1	*	100	500,000	0	0	4,236,286	4,736,286	3,969,430
Fa'alāpotopotoga o Va'a a Samoa	1	*	100	15,603,340	0	2,144,797	24,092,209	41,840,346	42,731,008
Kamupani o 'Au'aunaga tau Va'a a Samoa	1+3	*	50	4,660,278	0	0	(4,202,345)	457,933	453,118
Fa'alāpotopotoga a le 'Esetete Tausi a Samoa	2+3	^	100					41,156,104	41,156,104
Pūlega o Suāvai a Samoa	1	^*	100	84,660,413	0	35,294,097	(54,631,057)	65,323,453	66,456,888
Fa'alāpotopotoga e 'Ūmia Sea a Samoa	1	*	100	1,800,000	0	0	1,543,350	3,343,350	3,016,299
Aofa'iga o Tupe Teufa'afaluelaga				568,351,857	0	328,476,597	(18,229,360)	966,700,098	1,003,353,086
Fa'alāpotopotoga mo Manuia Lautele a le Mālō									
	2.3 (v)								
Fa'alapotopotoga o Tau'i mo Fa'alavelave	1			46,000,000		177,264,242		223,264,242	207,719,799
Pūlega e Fa'atonutonuina Fa'a-le-tūlāfono Ta'aloga	1	*	100	148,682		0	3,935,271	4,083,953	4,973,131
'Ese'ese Tau Tupe									
Pūlega o Fela'ua'iga i le Lau'ele'ele	1	^	100	2,530,227	710,597	0	1,761,169	5,001,993	3,240,824
Fa'alāpotopotoga o Fatu Ga'o a Samoa	1	^	100	1,183,885		0	3,073,545	4,257,430	4,649,626
Iunivesitē Aoa o Samoa	1	*^	100	29,997,837		18,366,000	265,779	48,629,616	43,641,973
Pūlega o 'Au'aunaga Fa'a-tinei Mu ma Fa'alavelave	1	^	100	1,149,523		899,484	6,481,677	8,530,684	6,813,252
Fa'afuase'i									
Pūlega o Fa'aailoga ma Tusi Pasi Tauloa i Samoa	1	*	100	62,820		0	2,811,554	2,874,374	2,856,485
Pūlega o Fale ma Malae Ta'alo a Samoa	1	^	100	61,988,478		0	(55,171,352)	6,817,126	6,315,984
Pūlega o Tagata Tafafao mai Fafo a Samoa	1	*	100	12,062,046		0	0	12,062,046	6,637,704
Fa'alāpotopotoga o Su'esu'ega Fa'asaenisi a Samoa	1	*	100	4,549,069			529,916	5,078,985	4,549,069
Aofa'iga o Tupe Teufa'afaluelaga				159,672,567	710,597	196,529,726	(36,312,441)	320,600,449	291,397,847
Fa'alāpotopotoga Tūto'atasi a le Mālō									
Faletupe Tūtotonu o Samoa	1		100	20,000,000	0	(7,760,000)	0	12,240,000	20,998,000
Aofa'iga o Tupe Teufa'afaluelaga				20,000,000	0	(7,760,000)	0	12,240,000	20,998,000
Isi Vaega									
Kamupani Va'alele a le Fiji Airways	4		12	0	0	0	0	41,714	41,714
Kamupani a le Pacific Forum Line Limited	5		50	0	0	0	0	1,552,826	1,552,826
Aofa'iga o Tupe Teufa'afaluelaga				0	0	0	0	1,594,540	1,594,540
AOFA'IGA O TUPE TEU FA'AFALUEGA				748,024,424	710,597	517,246,323	(54,541,801)	1,301,135,088	1,317,343,473

Fa'amatalaga

¹ O Pāleni e tusa ai ma Tusi ua Mā'ēa Sue'ina (Audited Accounts) a Fa'alāpotopotoga Tūma'oti a le Mālō mo le Tausaga Fa'a-le-Tupe 2022.

² O lo o fa'aaogaina pāleni ua uma ona su'esu'e i le Tausaga 2020/2021 ona e le'i tu'uina mai fa'amaoniga e Fa'alapotopotoga Tuma'oti ma Fa'amatalaga ua mae'a ona su'esu'eina mo le Tausaga-Fa'a-le-tupe 2021/2022

³ Fetu'unaiga o Pāleni o le tausaga ua te'a e tusa ai ma Lipoti ua uma ona su'eina (Audited Accounts)

⁴ Toe faaoaga paleni mai le Faamatalaga o Tupe a le Malo mai le Tausaga 2015/2016 e fa'atali ai le fa'amautuina o fa'amatalaga tautupe.

⁵ Toe faaoaga paleni mai le Faamatalaga o Tupe a le Malo mai le Tausaga 2009/2010 e fa'atali ai le fa'amautuina o fa'amatalaga tautupe.

⁶ Nātura/Itū'aiga o Tupe Teu Fa'afaluelaga

FA'AILOILO	
Sea/Totogiina/Tupe F'aavae Fa'atatauina	*
Tu'uina Atu o 'Āseta	^
Isi/Lautele Vaegatupe	~

MALO O SAMOA

FA'AMATALAGA 7.2

FA'AMATALAGA FA'AOPOOPO O TUPE TEU FA'AFALUEGA

i le aso 30 Iuni 2022

Fa'amatalaga Fa'aopoopo o Tupe Teu Fa'afaluega i Fa'alāpotopotoga a Malo	Fa'amatalaga	Fua Fa'atatau o le Totogiina o Nonōgātupe o le Tausaga	Fua Fa'atatau o le Totogiina o Nonōgātupe	Tupe Fa'asili mai Tupe Fa'avae %	Aofaiga o Aseta \$	Aofaiga o Noataga \$	Aofaiga o Tupe Fa'avae ma Tupe Fa'aagaga (30 Iuni 2022) \$
Fa'alāpotopotoga Fefa'atauaiga a le Mālō							
Faletupe o Atina'e o Samoa	1	1.52	0.00	-4%	159,470,745	94,531,832	64,938,913
Fa'alāpotopotoga o Mālosi'aga Fa'a-'Eletise	1	2.51	0.00	-8%	516,778,002	208,681,451	308,096,551
Ōfisa o Tausi Mavaega	1	12.89	0.00	6%	13,944,264	8,312,192	5,632,072
Kamupani Va'alele a le Samoa Airways	2						0
Pūlega o Malae Va'alele o Samoa	1	0.46	0.00	60%	254,206,842	229,684,017	24,522,825
Fa'alāpotopotoga o Fale a Samoa	1	0.50	0.00	7%	68,503,476	29,912,495	38,590,981
Pūlega o Tupe Fa'ava-o-Malo a Samoa	1	25.72	0.00	19%	94,342,910	2,443,937	91,898,973
Fa'alāpotopotoga o 'Ele'ele a Samoa	1	0.99	0.19	-1%	114,239,557	46,342,810	67,896,747
Pūlega o Taulaga ma Uafu a Samoa	1	2.27	0.00	7%	284,707,600	123,386,938	161,320,662
Fale Meli a Samoa	1	2.85	0.00	-8%	7,641,407	2,905,121	4,736,286
Fa'alāpotopotoga o Va'a a Samoa	1	2.34	0.00	-2%	78,738,788	36,898,442	41,840,346
Kamupani o 'Au'aunaga tau Va'a a Samoa	1	4.49	0.00	7%	2,036,171	1,578,237	457,934
Fa'alāpotopotoga a le 'Esetete Tausi a Samoa	2						0
Pūlega o Suāvai o Samoa	1	9.72	0.00	-2%	211,351,807	146,028,355	65,323,452
Fa'alāpotopotoga e 'Ūmia Sea a Samoa	1	2.48	0.00	16%	5,124,103	1,780,752	3,343,351
Aofa'iga a Fa'alapotopotoga Fefa'ataua'iga a le Malo					1,811,085,672	932,486,579	878,599,093
Fa'alāpotopotoga mo Manuia Lautele a le Mālō							
Fa'alapotopotoga o Taii mo Fa'alavelave	1	74.34	0.00	8%	225,265,431	2,001,188	223,264,243
Pūlega e Fa'atonutonuina Fa'a-le-tūlāfono Ta'aloga 'Ese'ese Tau Tupe	1	1.44	0.00	-20%	6,179,433	2,095,479	4,083,954
Pūlega o Fela'ua'iga i le Lau'ele'ele	1	1.12	0.00	43%	20,344,156	15,342,165	5,001,993
Fa'alāpotopotoga o Fatu Ga'o a Samoa	1	8.33	0.00	-9%	6,451,372	2,193,942	4,257,430
Iunivesitē Aoao o Samoa	1	2.39	0.00	1%	88,697,055	40,067,439	48,629,616
Pūlega o 'Au'aunaga Fa'a-tinei Mu ma Fa'alavelave Fa'afuase'i	1	12.33	0.00	22%	10,939,719	2,409,034	8,530,684
Pūlega o Fa'aailoga ma Tusi Pasi Tauloa i Samoa	1	6.00	0.00	1%	4,826,002	1,951,629	2,874,373
Pūlega o Fale ma Malae Ta'alo a Samoa	1	0.05	0.00	8%	94,742,509	87,925,383	6,817,126
Pūlega o Tagata Tafafao mai Fafo a Samoa	1	55.14	0.00	70%	12,338,885	276,837	12,062,048
Fa'alāpotopotoga o Su'esu'ega Fa'asaenisi a Samoa	1	1.12	0.00	11%	6,452,997	1,374,013	5,078,984
Aofa'iga a Fa'alapotopotoga mo Manuia Lautele a le Malo					476,237,559	155,637,109	320,600,451
Fa'alāpotopotoga Tūto'atasi a le Mālō							
Faletupe Tūtotonu o Samoa	1	2.17	0.0	-18%	1,025,394,000	1,013,154,000	12,240,000
					1,025,394,000	1,013,154,000	12,240,000
Isi Vaega							
Kamupani Va'alele a le Fiji Airways	2	0.00	0.00	0%	0	0	0
Kamupani a le Pacific Forum Line Limited	2	0.00	0.00	0%	0	0	0
					0	0	0
AOFA'IGA					3,312,717,231	2,101,277,688	1,211,439,542

Fa'amatalaga

¹ O Pāleni e tusa ai ma Tusi ua Mā'ēa Sue'ina (Audited Accounts) a Fa'alāpotopotoga Tūma'oti a le Mālō mo le Tausaga Fa'a-le-Tupe 2022.

² E le'i mafai ona maua mai fua fa'atatau (ratios) ona e le'i tu'uina mai Fa'amatalaga o Tupe 2022 a Fa'alāpotopotoga Tūma'oti a le Mālō.

MALO O SAMOA

FA'AMATALAGA 8

FA'AMATALAGA O SAOFAGA I TUPE FA'AVAE MA NOATAGA

Fa'alāpotopotoga Tau Tupe Fa'ava-o-Malo

i le aso 30 Iuni 2022

	Fa'amatalaga	2022 \$	2021 \$
SAOFAGA I TUPE FA'AVAE			
Faletupe o Atina'e o 'Asia (ADB)			
21 Sea ta'i 10,000 SDRs i le Sea ua totogi 'ato'atoa		755,940	767,544
Faletupe Fa'a-vā-o-Mālō mo Fausaga Tetele ma Galuega tau Ātina'e			
Sea e le'i 'uma na totogi atoatoa		11,211,401	8,170,812
Fa'alāpotopotoga mo Ātina'e Fa'a-va-ō-mālō	1		
441 Saofaga ua totogi 'ato'atoa		165,045	160,216
Fa'alāpotopotoga Tau Tupe Fa'a-vā-ō-mālō			
35 Sea ta'i USD\$1,000 i le Sea ua totogi 'ato'atoa		723,970	684,107
Fa'aputugā Tupe Fa'a-vā-ō-mālō mo Ātina'e tau Fa'ato'aga			
USD\$50,000 Tupe Teu Fa'afaigaluega i Saofaga		135,575	128,110
So'o'upu e Fa'amaonia Tupe Teu Fa'afaigaluega 'Ese'ese			
5 Sea ta'i USD\$10,820 i le Sea e le'i 'uma ona totogi 'ato'atoa		146,692	138,615
ĀOFA'IGA O SAOFAGA I TUPE FA'AVAE		13,138,622	10,049,403

Fa'amatalaga

¹ Saofaga totogi atu e le Voice Trust Fund (VTF) i le Fa'alāpotopotoga o Ātina'e Fa'a-vā-ō-mālō (IDA) e fai ma sui o le mālō o Samoa.

² Toe fa'aaogaina paleni mai i le tausaga fa'aletupe 2021 ae o le suiga o le paleni e mafua mai i le fesuiagia o le tau o tupe mai fafo.

MALO O SAMOA

FA'AMATALAGA 9

FA'AMATALAGA O MEA TŌTINO TŪMAU

I le aso 30 Iuni 2022

	Faamatalaga	2022	Tusi'esea	Fa'aopo'opoga	Fesuia'iga o tupe mai Fafo	2021
		\$	\$	\$	\$	\$
Fanua		33,663,980	0	0	(3,942,498)	37,606,478
Fale		563,059,269	0	1,054,942	1,826,250	560,178,076
Ta'avale Afi		42,519,751	2,729,958	4,323,573		40,926,136
Meafale Fa'a'ōfisa		16,973,954	462,228	1,592,251		15,843,931
Mea e fa'atino ai galuega i totonu o le fale		932,711	22,004	57,414		897,301
Masini Komepiuta		23,123,013	771,669	3,388,065		20,506,617
Meatōtino faigaluega		20,551,472	24,249,299	2,570,729		42,230,042
Mea e fa'atino ai galuega fa'a'ōfisa		25,089,169	561,301	3,272,838		22,377,633
Meatōtino mo feso'ota'iga		734,489	62,301	32,489		764,301
Āseta Lisi	1	38,445,513	0	0		38,445,513
Meafaigaluega fa'afalema'i		4,808,488	13,733	1,431,850		3,390,371
Atina'e Tetele		792,085	0	0		792,085
Meafaigaluega mo Ta'aloga		26,150	0	0		26,150
Tusi		1,420	0	0		1,420
Meafaigaluega fa'amusika		1,007,129	0	135,615		871,514
Meatōtino laiti fa'amatu'u 'ese gōfie		449,694	3,442	10,005		443,131
Tōtōga o ta'avale Afi		13,681	0	0		13,681
AOFA'I O MEATŌTINO TŪMAU	2	772,191,969	28,875,935	17,869,770	(2,116,248)	785,314,380

Fa'amatalaga

¹ O Āseta Lisi e aofia ai Lisi o Fale a Matagaluega o le Malo. O Fale e 3 i Aukilani ma le 1 i Kanipera o lo'o iai le paleni o lo'o totoe e \$32.95 miliona.

² O 'Āseta uma sa fa'ameaalofa o lo'o fa'amauiina i le tau sili o lo'o i ai i le maketi faatasi ai ma le aofa'i na amata mai ai e pau mai i le aso 30 Iuni 2021 e \$80.3 miliona ma o lo'o aofia i totonu o le Aofa'i o Meatōtino Tūmau.

MALO O SAMOA

FA'AMATALAGA 10

FA'AMATALAGA O FA'AUNEGATUPE FA'A-VAITAIMI

mo le tausaga fa'a-le-tupe na fa'ai'uina 30 Iuni 2022

	Tupe Nonō na Fa'amatu'u Mai i Totonu o le Tausaga	Totogiina o Tupe 'Autū	Fesuia'iga o Tupe Fa'aliliu mai Fafo	Paleni o Tupe Nonō o lo'o Totoe	2022	2021
	\$	\$	\$	\$	\$	\$
FA'AUNEGATUPE I ATUNU'U I FAFO						
Faletupe o Atina'e o 'Asia (ADB)						
Fa'aunegatupe a le Faletupe o Atina'e o Samoa 1981006	0	216,063	2,129	0	0	218,193
Fa'aunegatupe Fesoasoani Fa'apitoa mo Polokalame a le STEC 1983001	0	101,036	(295)	0	96,789	197,529
Fa'aunegatupe ole Faletupe o Atina'e o Samoa 1985001	0	525,111	6,000	0	1,325,465	1,856,576
Fa'aunegatupe mo Atina'e Eeseese 1985003	0	628,140	7,415	0	2,219,886	2,855,441
Fa'aunegatupe mo le Poloketi o le Eletise i Afulilo 1986003	0	704,127	1,058	0	3,167,532	3,872,717
Fa'aunegatupe mo Feso'ota'iga 1989001	0	900,267	(1,748)	0	6,289,732	7,188,251
Fa'aunegatupe mo Polokalame Tau Fa'ato'aga 1989004	0	1,938,579	(3,764)	0	14,505,414	16,440,229
Fa'aunegatupe mo le Toe Fa'aleleia Fa'anatinati o le Eletise 1990002	0	37,721	57	0	276,688	314,466
Poloketi Toe Fa'aleleia mai Afa Fulifao 1992012	0	824,564	(1,601)	0	8,636,203	9,459,166
Fa'aunegatupe Fa'aopoopo mo le 'Eletise i Afulilo 1993002	0	225,623	(438)	0	2,470,023	2,695,208
Fa'aunegatupe Polokalame Tau Vaega Tupe 1998001	0	783,771	(2,290)	0	12,505,991	13,287,472
Poloketi mo A'oga i Samoa 2000003	0	745,538	6,669	0	7,522,091	8,274,299
Poloketi mo Atina'e o Pisinisi Laiti 2001001	0	327,700	492	0	3,282,001	3,610,193
Poloketi mo le Toe Fa'aleleia o le 'Eletise i Afulilo 2002001	0	51,693	78	0	595,419	647,189
Poloketi mo le Fa'aleleia o Ālavai 2004003	0	853,838	14,643	0	11,724,486	12,592,967
Poloketi mo A'oga Vaega II 2006002	0	782,291	1,175	0	12,143,612	12,927,079
Poloketi mo le Fa'alauteleina o le Vaega mo 'Eletise i Samoa 2007003	0	2,568,985	3,859	0	45,024,658	47,597,502
Poloketi mo le Fa'aleleia o Alavai i Samoa 2009038	0	263,493	396	0	4,750,000	5,013,889
Polokalame Fesoasoani mo le Toe Fa'aleleia o le Tamā'o'aiga 2010003	0	2,416,318	(7,059)	0	27,706,481	30,115,741
Polokalame Fesoasoani mo le Toe Fa'aleleia o le Tamā'o'aiga Polokalame Laiti 2 2012001	0	1,591,750	(3,091)	0	20,652,540	22,241,200
Aofa'iga o Fa'aunegatupe mai le ADB	0	16,486,609	23,687	0	184,895,011	201,405,307
Fa'alapotopotoga o Alamanuia o 'Europa (EEC) ma le Faletupe o Tupe Fa'afaigaluega a 'Europa (EIB)						
Fa'aunegatupe Atina'e o Fa'ato'aga i Savaii 1979009 ¹	0	11,873	11,523	0	154,084	177,479
Fa'aunegatupe mo Feso'ota'iga Fa'avaomalo 2000005	0	267,569	199,488	0	2,414,249	2,881,306
Aofa'iga o Fa'aunegatupe mai le EEC ma le EIB	0	279,442	211,011	0	2,568,333	3,058,785
Fa'alapotopotoga Tau Atina'e o le Lalolagi (IDA)						
Fa'aunegatupe mo Atina'e o 'Auala Tetele 1975001	0	342,067	(62,979)	0	1,073,753	1,352,840
Fa'aunegatupe mo Atina'e o Fa'ato'aga i Savai'i 1979010	0	505,859	(223,584)	0	3,979,756	4,262,031
Fa'aunegatupe Lona Lua mo Atina'e o Fa'ato'aga 1981001	0	95,206	(287)	0	807,299	902,218
Fa'aunegatupe mo le Faletupe o Atina'e 1985002	0	203,413	1,594	0	2,665,221	2,870,229
Fa'aunegatupe mo Poloketi Ese'ese 1986001	0	256,329	(773)	0	3,449,999	3,705,555
Fa'aunegatupe mo le Poloketi o le 'Eletise i Afulilo 1987001	0	266,208	459	0	3,866,667	4,133,333
Fa'aunegatupe mo Feso'ota'iga 1989002	0	528,014	5,045	0	3,731,602	4,264,661
Fa'aunegatupe mo le Toe Fa'aleleia Fa'anatinati o 'Auala 1990001	0	2,148,040	7,242	0	17,242,375	19,397,656
Fa'aunegatupe Fa'aopoopo mo le 'Eletise i Afulilo 1993003	0	28,292	49	0	411,120	439,461
Fa'aunegatupe mo le Pulega o Meatotino Tetele 1999001	0	1,530,542	(4,617)	0	25,940,740	27,466,666
Poloketi mo le Pulega o le Vaega o Soifua Maloloina 2000002	0	556,707	5,234	0	10,115,061	10,677,002
Poloketi mo le Toe Fa'aleleia o le Falemeli ma Feso'ota'iga 2003001	0	193,320	3,407	0	7,967,472	8,164,200
Poloketi mo le Pulega o Meatotino Tetele- Vaega II 2004001	0	667,471	(804)	0	27,666,667	28,333,333
Poloketi mo le Fa'aleleia Fa'anatinati o mea sa Fa'aleagaina Afā Fulifaō 2004002	0	101,689	1,792	0	4,346,225	4,449,707
Poloketi e Va'aia Lelei ai Aseta ma Galuega Tetele - AFC 2007004	0	160,971	(194)	0	7,234,964	7,395,741
Poloketi mo le Pulega o Vaega o le Soifua Maloloina Vaega II 2008001	0	140,911	(170)	0	6,474,074	6,614,815
Polokalame Fesoasoani mo le Toe Fa'aleleia o le Tamā'o'āiga IDA (4766-0) 2010002	0	968,868	8,909	0	46,933,334	47,911,111
Poloketi mo le Toe Fa'aleleia o A'afiaga o le Sunami 2010005	0	485,321	3,804	0	23,722,528	24,211,653
Poloketi Fesoasoani mo le Pulega o le Vaega o Soifua Maloloina 2010004	0	147,109	1,039	0	7,111,111	7,259,260
Poloketi mo le Una'ia o Atina'e Tau Fa'ato'aga 2012004 ¹	0	0	0	0	18,964,519	18,964,519
Fa'atupega Fa'aopoopo mo le Polokalame o Va'alele Sivili a le Pasefika-SAIP 2016001 ¹	(1,024,197)	0	15,651	0	43,622,139	44,661,987
Poloketi Lona Lua mo le Toe Fa'aleleia o le Tamā'o'āiga 2016002 ¹	0	0	0	0	13,333,333	13,333,333
Aofa'iga o Fa'aunegatupe mai le IDA	(1,024,197)	9,326,336	(239,182)	0	280,659,958	290,771,309

MALO O SAMOA

FA'AMATALAGA 10

FA'AMATALAGA O FA'AUNEGATUPE FA'A-VAITAIMI

mo le tausaga fa'a-le-tupe na fa'ai'uina 30 Iuni 2022

	Tupe Nonō na Fa'amatu'u Mai i Totonu o le Tausaga	Totogiina o Tupe 'Autū	Fesuia'iga o Tupe Fa'aliliu mai Fafo	Paleni o Tupe Nonō o lo'o Totoe	2022	2021
	\$	\$	\$	\$	\$	\$
Fa'alapotopotoga o Atunu'u Fa'atau Penisini (OPEC)						
Poloketi Tau Nofoga e Teu Malu ai Penisini 2006001	0	740,049	(125,758)	0	1,902,673	2,516,964
Poloketi Tau Nofoga e Teuina Atoa ai Penisini Vaega IV 2011001		2,064,202	(769,815)	5,804,141	13,718,636	15,013,024
Aofa'iga o Fa'aunegatupe mai le OPEC	0	2,804,251	(895,572)	5,804,141	15,621,309	17,529,987
Malo o Saina (PRC)						
Ofisa o le Palemene ma le Maota o Fa'amasinoga 2007001 ²	0	2,097,540	1,523,174	0	22,976,388	26,597,102
Maota o le Malo 2008002 ²	0	3,932,888	2,615,023	0	54,830,016	61,377,927
Falema'i Tutotonu a le Atunu'u ma le Ofisa Autu mo le Matagaluega o Soifua Maloloina 2010001 ²	0	2,753,022	1,661,867	0	46,605,513	51,020,402
Falema'i Tutotonu a Samoa - Vaega 2 2012002 ²	0	2,687,474	1,402,787	0	56,200,766	60,291,026
Poloketi mo le Fa'aleleia o Ala o Feso'ota'iga a le Atunuu 2012003 ²	0	1,770,020	923,902	0	37,014,873	39,708,794
Poloketi mo le Fa'aleleia o le Malae Va'alele i Faleolo 2014001 ²	0	4,457,273	1,871,487	0	115,404,130	121,732,890
Fuafuaga mo le taofia lē tumau o le totogiina o aitalafu 2020 ²	0	3,640,085	(461,214)	0	18,124,257	21,303,127
Fuafuaga mo le taofia lē tumau o le totogiina o aitalafu 2021 Vaega 1- 004 ²	0	0	(440,968)	0	21,504,633	21,063,665
Maliega mo le taofia lē tumau o le totogiina o aitalafu ona o le Koviti 19 Vaega 3 ²	0	0	(21,388,793)	0	21,388,793	0
Aofa'iga o Fa'aunegatupe mai le Malo o Saina	0	21,338,301	(12,292,735)	0	394,049,367	403,094,934
Isi Fa'alapotopotoga Nonō Tupe						
Fa'aunegatupe mo le Atina'e o Lafu Manu (I.F.A.D) 1981005	0	81,451	698	0	780,221	862,369
Poloketi Toe Fuata'iina o Nu'u i Tua (I.F.A.D) 1993001	0	93,694	802	0	1,937,222	2,031,719
Poloketi mo le Fa'alauteleina o le Vaega o Eletise i Samoa 2007002	0	1,981,669	12,867,626	0	61,306,398	76,155,693
Fa'alapotopotoga fa'ava-o-malo a Iapani i Samoa (JICA-SAM-R1-D) ²	0	349,460	362,565	0	1,778,324	2,490,350
Fa'alapotopotoga fa'ava-o-malo a Iapani i Samoa (JICA-SAM-R1-D2) ²	0	0	355,356	0	2,128,788	2,484,144
Fa'alapotopotoga fa'ava-o-malo a Iapani i Samoa (JICALG-20220120 2022001) ²	0	0	(2,125,181)	0	2,125,181	0
Aofa'iga o Fa'aunegatupe mai Isi	0	2,506,273	11,461,866	0	70,056,135	84,024,274
AOFA'IGA ATOA O FA'AUNEGATUPE I ATUNU'U I FAFO	(1,024,197)	52,741,212	(1,730,925)	5,804,141	947,850,112	999,884,596
FA'AUNEGATUPE I TOTONU O LE ATUNU'U						
Faletupe o Atina'e Samoa (UTOS) 2012101	0	1,935,273	0	0	0	1,935,273
Fa'alapotopotoga o 'Esetete Tausi a Samoa (UTOS) 2018101	0	973,933	0	0	1,598,272	2,572,205
AOFA'IGA O FA'AUNEGATUPE I TOTONU O LE ATUNU'U	0	2,909,206	0	0	1,598,272	4,507,479
AOFA'IGA ATOA O FA'AUNEGATUPE ³	(1,024,197)	55,650,418	(1,730,925)	5,804,141	949,448,384	1,004,392,074
Fa'amatalaga						
FA'AUNEGATUPE I ATNU'U I FAFO FA'AVASEGAINA I TUPE A ATUNU'U						
Aia Fa'apitoa o le Fesuia'iga o Tupe (SDR)					463,218,905	489,455,833
Tala Amerika (US Dollar)					20,674,816	23,144,857
Tupe Europa (European Currency)					2,527,200	3,011,369
Tupe Saina (Chinese Yuan Renminbi)					394,049,366	403,094,933
Ieni a Iapani (Japan Yen)					67,338,692	81,130,187
Korone a Tanisi (Danish Krone)					4,456	5,084
Pauni a Peretania (British Pound)					36,677	42,333
					947,850,112	999,884,596
Aofa'iga o Fa'a'unegātupe i le Tausaga Nei					84,754,682	74,456,585
Aofa'iga o Fa'a'unegātupe mai Tausaga ua Te'a e tau mai i le Tausaga Nei					864,693,703	929,935,489
AOFA'IGA ATOA O FA'A'UNEGATUPE FA'A-VAITAIMI					949,448,385	1,004,392,074

Fa'amatalaga

¹ O Fa'aunegatupe nei o lo'o fa'atautaia i le piriota fa'ameaalofa (grace period) e pei ona iai i aiaiga, ma o le mafua'aga lea o le leai o se suiga i paleni

² Ona o le Koviti-19, na taofia ai le totogi atu o tupe autu e ala i le DSSI - Fuafuaga e faamalolo ai le Totogiina o Aitalafu e tusa ai ma maliega ma fa'alapotopotoga e nono mai ai tupe.

³ O le fola o aitalafu/fa'aunegatupe a le atunu'u lautele, ia lē sili atu ma le 55% o le fua ole tamāō'aiga (GDP) pei ona iai ile Fuafuaga tau Tupe. O le Aofa'iga o fa'a'unegatupe i le fa'ai'uga o le tausaga fa'aletupe 21/22 e SAT\$949.4 miliona e tutusa lea ma le 51.8% o le fua o le tamaoiga e tusa ai ma le Puleitini o Aitalafu Iuni 2022 na lomua fa'asalalau i luga o le upega tafaailagi a le Matagaluega o Tupe.

MALO O SAMOA

FA'AMATALAGA 11.1

FA'AMATALAGA O LE FA'AGAIOIGA O FOA'I FA'A-MEAALOFA MO POLOKALAME FA'ATINO

mo le tausaga fa'aletupe na fa'ai'uina i le aso 30 Iuni 2022

	Fa'alapotopotoga	2022 \$	Tupe Maua \$	Tupe Fa'aalu \$	2021 \$
Foa'i Fa'a-Meaalofa - Fa'avasegaina i Fa'alapotopotoga					
Foa'i Fa'a-meaalofa Ausetalia (AUSAID) ¹⁺²	AUS	6,672,352	634,100	3,244,802	9,283,054
Faletupe Atina'e o Asia (ADB) ¹	ADB	1,631,324	1,658,429	3,360,198	3,333,094
Foa'i Fa'a-meaalofa Peretania	BRT	2,075	24,044	21,969	0
Foa'i Fa'a-meaalofa Saina	CHN	1,298,256	512,897	5,474	790,832
Fa'alāpotopotoga a le Iuni o Europa (EU)	EU	1,865,927	1,030	496,467	2,361,365
Fa'alāpotopotoga o Mea Taumafa ma Fa'ato'aga (FAO)	FAO	38,104	38,029	9,641	9,716
So'o'upu mo Faiga Faiva (FFA) ¹	FFA	310,671	0	104,848	415,519
Fa'alāpotopotoga a le Lalolagi i mea tau Galuega (ILO)	ILO	3,536	19,018	27,175	11,692
Iuni Fa'a-va-o-malo mo le Fa'asaoina o 'Oa Fa'a-le-natura (IUCN - World Conservation Union)	IUC	224,043	0	30,134	254,177
Foa'i Fa'a-meaalofa a Iapani	JPN	1,192,870	738,284	1,586,329	2,040,915
Foa'i Fa'a-meaalofa a Niu Sila (NZAID) ¹⁺²	NZA	10,665,749	2,872,488	864,712	8,657,973
Polokalame o le Puipuiga o le Si'osi'omaga o le Pasefika i Saute (SPREP)	SPR	178,430	141,696	0	36,734
Komisi o le Pasefika i Saute (SPC) ¹	SPC	(42,285)	126,499	32,420	(136,364)
Polokalame o Atina'e a Mālō 'Aufa'atasi (UNDP) ¹⁺²	UND	8,971,592	16,291,103	18,648,765	11,329,255
Fa'alāpotopotoga mo A'oa'oga, Su'esu'ega Fa'a-Saienisi ma Aga-i-Fanua Fa'a-va-o-mālō (UNESCO) ¹	UNS	643,219	736,993	270,190	176,416
Polokalame mo le Si'osi'omaga a Mālō 'Aufa'atasi(UNEP)	UNE	61,885	82,936	137,698	116,647
Fa'alapotopotoga o A'oa'oga ma Su'esu'ega a Mālo Aufa'atasi (UNITAR) ¹	UNT	12,557	0	0	12,557
Fa'aputugā Tupe a Mālō 'Aufa'atasi mo le Faitauaofa'i o Tagata(UNFPA) ¹	UNF	111,374	1,146,317	830,149	(204,794)
Fa'aputugā Tupe Fa'a-Va-o-Mālō 'Aufa'atasi mo A'oa'oga a le Fānau(UNICEF) ¹	UNI	178,929	692,738	583,480	69,671
Foa'i Fa'a-meaalofa a Amerika	USA	28,859	38,160	15,815	6,515
Fa'alāpotopotoga Soifua Mālōlōina a le Lalolagi (WHO) ¹	WHO	(38,217)	553,000	758,154	166,937
Fa'aputugatupe Fa'avaomalo mo le atina'eina o mea tau Fa'ato'aga ¹	IFA	95,075	901,801	860,764	54,038
Komisi mo le Tamaoiga ma le Manuia Lautele o le Atu Asia ma le Pasefika (ESCAP)	ESC	12,287	6,251	9,319	15,355
Fa'alapotopotoga o Atunuu e faatauina atu le suauu (OPEC)	OPE	2,672	2,672	0	0
Faletupe o le Lalolagi (WORLDBANK) ¹	WB	1,933,769	14,185,024	17,975,128	5,723,872
O Isi (OTHER) ¹⁺²	OTH	23,044,560	11,877,745	1,655,640	12,822,456
Aofa'iga o Foa'i Fa'a-Mealofa - Fa'avasegaina i Fa'alāpotopotoga		59,099,613	53,281,254	51,529,272	57,347,631
Foa'i Fa'a-Meaalofa - Fa'avasegaina i Vaega					
Fa'ato'aga ¹⁺²	AGR	(3,456,904)	5,621,660	7,717,580	(1,360,983)
Pisinisi	COM	114,151	187,765	140,115	66,502
Fa'alapotopotoga o Tagata(Nu'u ma Alalafaga)	CMY	10,561,724	789,431	4,327,987	14,100,280
A'oga	EDU	25,112,452	11,008,080	213,930	14,318,302
Mālosi'aga	ENE	(524,631)	1,363,140	1,478,099	(409,672)
Si'osi'omaga	ENV	5,301,220	16,325,563	16,143,811	5,119,468
Tupe	FIN	(2,367,677)	509,896	697,675	(2,179,899)
Soifua Mālōlōina ¹⁺²	HEA	11,212,651	3,637,132	6,666,440	14,241,959
Tūlāfono	LAW	2,514,202	698,139	742,539	2,558,602
Galuega tau Atina'e	INF	4,625,050	4,553,082	4,709,407	4,781,376
Ala o Fa'asalalauga	MED	32,797	57,690	17,699	(7,194)
Pūlega Fa'alaua'itele	PUB	4,226	290,474	208,890	(77,358)
Fuainumera Fa'amauina	STA	17	0	0	17
Meli ma Feso'ota'iga Fa'atekonolosi	POS	766,813	835,254	816,062	747,621
Femalagaa'iga	TRP	(1,549,047)	5,125,903	5,568,581	(1,106,369)
Atina'e o Tagata Tafafao Maimoa mai Fafo	TOU	4,441,977	1,733,653	527,274	3,235,597
Fefa'atauā'iga	TRD	15,704	52,413	152,815	116,107
Galuega mo le Manuia Fa'alaua'itele	WEL	840,890	437,235	1,400,366	1,804,022
O Isi	OTH	1,453,998	54,745	0	1,399,253
Aofa'iga o Foa'i Fa'a-Meaalofa - Fa'avasegaina i Vaega		59,099,613	53,281,254	51,529,272	57,347,631

FA'AMATALAGA O LE FA'AGAIOIGA O FOA'I FA'A-MEALOFA MO POLOKALAME FA'ATINO

mo le tausaga fa'alelupe na fa'ai'uina i le aso 30 Iuni 2022

Fa'amatalaga

¹ O suiga o Pāleni Amata e feso'ota'i atu i fetu'unaiga (adjustments) i tausaga ua te'a.

² O suiga o Pāleni e feso'ota'i atu i fetu'unaiga (adjustments) sa faia i Numera o Pa'aga (Donor Codes).

O poloketi uma o lo o lipotiina i Aofa'i o lo'o iai fa'atasi ma le Lafoga Totogi Fa'aopoopo i luga o Tau o Oloa ma Auaunaga mo le Tala o le Tupe i le tausaga fa'a-le-tupe lenei 2021/2022.

Fa'amatalaga Fa'aopoopo:

^a O Poloketi sa iai fa'agaioiga o tupe na tu'uina atu i Isi Vaega (third party transactions) e le'i fa'amauiina i luga o Fa'amaumaga Fa'akomepiuta o Tupe (Finance One System) ma e le'i su'esu'eina (unaudited).

Poloketi	Fa'alāpotopotoga	2022	2021
		\$	\$
Poloketi mo galuega fa'atino mo le fa'amalosia o faiga e una'ia ai le fa'asologa ma le fa'afueina lelei o tui puipui i totonu ole Pasefika	Faletupe Atina'e o Asia (ADB)	0	7,296,816
Poloketi mo atina'e o uafu i Samoa	Faletupe Atina'e o Asia (ADB)	310,318	655,756
Poloketi mo galuega fa'atino mo le atina'eina o malosi'aga fa'afouina ma galuega toe fa'aleleia a le vaega tau malosi'aga	Faletupe Atina'e o Asia (ADB)	0	1,372,842
Poloketi mo le fa'alauteleina o le Atina'e o uafu o Samoa mo le saogalemu ma le malupuipua (ESSAP)	Faletupe Atina'e o Asia (ADB)	27,030,719	2,621,332
Poloketi mo le tu'ufaatasia o le tamaoaga lautele mo fetu'una'iga o suiga o le tau	Polokalame o Atina'e a Mālō 'Aufa'atasi (UNDP)	0	206,501
Poloketi mo le tu'ufaatasia o le puleaina o lologa mo le tali atu i suiga o le tau	Polokalame o Atina'e a Mālō 'Aufa'atasi (UNDP)	0	3,266,265
Poloketi mo le fa'aleleia o galuega fa'atino ma le fa'atuatua lelei o auaunaga tau malosi'aga i Samoa	Polokalame o Atina'e a Mālō 'Aufa'atasi (UNDP)	0	216,330
Poloketi mo le fa'amalosia o le pulega o vaega eseese o lau'ele'ele a'afia gofie	Polokalame o Atina'e a Mālō 'Aufa'atasi (UNDP)	0	483,028
Poloketi mo le Fa'amalosia o Tapenaga mo Suiga o le Tau - Auala i le Itu i Sisifo o Upolu	Faletupe o le Lalolagi (WORLD BANK)	0	2,577,673
Poloketi mo galuega fa'atino e tali atu ai i a'afiaga ole Koviti19 i Samoa	Faletupe o le Lalolagi (WORLD BANK)	0	2,403,204
Poloketi mo le fa'aleleia o va'alele sivili	Faletupe o le Lalolagi (WORLD BANK)/IDA	0	537,954
Poloketi mo le fa'aleleia o auaunaga tau auala	Faletupe o le Lalolagi (WORLD BANK)	1,082,309	0
AOFA'IGA		28,423,346	21,637,701

MALO O SAMOA

FA'AMATALAGA 11.1.1

FA'AMATALAGA O LE FA'AGAIOIGA O FOA'I FA'A-MEALOFA MO POLOKALAME FA'ATINO mo le tausaga fa'alelupe na fa'ai'uina i le aso 30 Iuni 2022

	Fa'alapotopotoga	Vaega	2022 \$	Tupe Maua \$	Tupe Fa'aalu \$	2021 \$
Foa'i Fa'a-Mealofoa - Fa'avasegaina i Matāgaluega						
Matāgaluega o Fa'ato'aga ma Faigāfaiva						
0042 - Fa'aleleia o Masini Mālūlū mo Faigāfaiva	FFA	AGR	427	0	0	427
0290 - Fa'amalosia o le Pūleina ma le Fa'alailoaina o Fa'amatalaga tau Faigāfaiva	FFA	AGR	16,918	0	7,923	24,841
0315 - Toe Fa'aleleia o le Maketi o Popo i totonu o Samoa	SPC	AGR	492	0	0	492
0403 - Polokalame mo le Fa'aleleia o Fa'ato'aga ma Faigafaiva mai A'afiaga o le Afā o Eveni	WB	AGR	(743,728)	0	0	(743,728)
0426 - Toe Si'itia o le Nofoaga mo le Vaega e va'ava'aia Lafumanu	CHN	AGR	38,776	186	0	38,590
0477 - Fa'atupeina o Pole mo le Si'itia o Tulaga tau Faigāfaiva	FFA	AGR	273,876	0	94,339	368,216
0490 - Polokalame mo le Mata'ituina ole Palapala mo le Au Fai -Fa'atoaga i Atunu'u ole Pasefika	AUS	AGR	1,688	0	0	1,688
0494 - Puipuiga o a'au ma lona tamaoaga mai a'afiaga o fela'ua'iga o ali'ao	AUS	AGR	142	0	0	142
0497 - Fuafuaga ole atina'ega ole koko ina ia mafai ona ausia avanoa ma tulaga e maketi ai i atunu'u ole pasefika ma Ausetalia	AUS	AGR	84,938	0	72,148	157,086
2051 - Polokalame mo le Ūna'ia o Atina'e tau Fa'ato'aga	WB	AGR	(1,644,094)	0	0	(1,644,094)
0539 - 'Au'aunaga tekonoosi mo le Atina'eina o Fa'ato'aga	AUS	AGR	77,371	734	89,547	166,184
0549 - Poloketi e tali atu ai i Manu fa'alafuā i la'au toto ile Pasefika	SPC	AGR	119,107	126,499	3,234	(4,158)
0560 - Faletupe a le Lalolagi - Polokalame mo fuafuaga mo le atina'eina ma le maketiina o fua o fa'atoaga ma faigafaiva (SAFPROM)	WB	AGR	(546,552)	319,136	2,168,268	1,302,581
0565 - MAF - Polokalame i a'afiaga o meatoto i le suiga ole tau	FAO	AGR	41	0	0	41
0566 - Fa'aleleia atili ole gaosiina ma le sapaia ole a'ano o manufasi i totonu o Fiti & Samoa	AUS	AGR	63,906	71,507	103,773	96,173
0571 - IFAD - Polokalame mo fuafuaga mo le atina'eina ma le maketiina o fua o fa'atoaga ma faigafaiva CBS#06-140	IFA	AGR	(284,201)	107,590	445,830	54,038
0576 - Faigafaiva - Fesoasoani Fa'amealofoa mole Koviti 19	FFA	AGR	18,652	0	2,879	21,531
0608 - Au'iliiliga & Mana'oga Fa'afaigaluega mo le Fa'aleleia o le Vaega o Lafumanu (Mamoe ma 'Oti) i Fiti ma Samoa	AUS	AGR	25,421	12,727	270	12,964
0609 - Aumaia o Niu Eese e fa'aleleia ai le Soifuaga i totonu o le Pasefika	SPC	AGR	(9,727)	0	18,301	8,574
0610 - Faiga Fa'atamaoaga mo le Toe Fa'aaogaina o Otaota (CERO WASTE)	UND	AGR	129,897	193,275	198,781	135,403
0614 - SAFPROM Fuafuaga mo le atina'eina ma le maketiina o fua o fa'ato'aga ma faigafaiva	WB	AGR	(1,515,593)	2,537,075	3,428,089	(624,580)
0621 - Tapenapenaga mo le KOVITI-19 ma Galuega Toe Fa'aleleia Eese o le Vaega o Tamaoaga a Samoa	UND	AGR	(24,973)	244,855	360,345	90,516
0627 - Faiga fa'avae mo le atina'eina o le fa'asaenisi i le atunu'u, 'auala faatekonolosi ma ni manatumatuga poo ni faiga fou.	UNE	AGR	14	25,000	24,986	0
0629 - Faia o fa'amatalaga tau pisinisi e una'ia ai le maua o ni tupe fa'afaigaluega mo Kamupani Popo i le Pasefika.	AUS	AGR	4,883	18,438	13,555	0
Matāgaluega o Fa'atō'aga ma Faiga faiva. (MAF)	UNE	AGR	(2,000)	8,000	10,000	0
0637 - Nonogatupe e fesoasoani i Poloketi mo le unā'a o māketi ma oloa tau fai fa'atō'aga ma le faigafaiva a Sāmoa (PIRAS Facility)	IFA	AGR	379,277	794,210	414,934	0
0648 - Fa'amanatuina o aso fa'apitoa e fefa'asoa'i ai le Fa'alāpotopotoga o Tāumafa ma Fa'atō'aga a malo tu'ufa'atasi (FAO) ma le Matāgaluega o Fa'atō'aga ma Faiga-faiva (MAF)	FAO	AGR	28,388	38,029	9,641	0
Aofa'iga			(3,506,656)	4,497,262	7,466,844	(537,073)
Ofisa o le Lōia Sili						
0312 - Koneferenisi a Lōia (Prosecutors) a le Pasefika	NZA	LAW	733,253	273,868	182,949	642,334
0429 - Fonotaga mo Feso'ota'iga tau Tūlāfono a Atunu'u o le Pasefika (PILON)	AUS+NZA	LAW	1,487,252	0	1,820	1,489,072
0505 - Fesoasoani mo le Iloiloaina o le Malupuipuiga o Fa'amatalaga Fa'a-tekonolosi fa'apea ma Tūlāfono a le Mālō mo le Malupuipuia o Fa'amatalaga Fa'a-tekonolosi	AUS	LAW	(12,865)	99	173,885	160,921
0545 - Fonotaga lona 38 mo tagata galulue ile ofisa Fai tulafono a Atunu'u o le Pasefika	AUS	LAW	(71)	0	0	(71)
Aofa'iga			2,207,569	273,967	358,654	2,292,257
Ofisa o le Pule ma Su'etusi Sili						
0597 - INTOSAI SAI Fa'auauina i le taimi o le Koviti19	OTH	PUB	4,290	0	0	4,290
Aofa'iga			4,290	0	0	4,290

MALO O SAMOA

FA'AMATALAGA 11.1.1

FA'AMATALAGA O LE FA'AGAIOIGA O FOA'I FA'A-MEALLOFA MO POLOKALAME FA'ATINO *mo le tausaga fa'alelupe na fa'ai'uina i le aso 30 Iuni 2022*

	Fa'alapotopotoga	Vaega	2022 \$	Tupe Maua \$	Tupe Fa'aalu \$	2021 \$
Foa'i Fa'a-Mealallofa - Fa'avasegaina i Matāgaluega						
Ofisa o Fuainumera Fa'amauiina						
0336 - Galuega Fa'atino Fa'a-Palemene	UNF	OTH	(255,530)	0	0	(255,530)
0491 - Fa'alauiloina o le Resitala o Pepe Fou	UNI	PUB	156	0	42,678	42,834
0544- Su'esu'ega i le tūlaga o Tinā ma Tama'ita'i ma Tamaiti	UNI	HEA	(11,240)	0	0	(11,240)
0595 -Fa'amalosia le tali atu o Atunuu o le Pasefika e ala i le Puipuga Lautele	ESC	STA	17	0	0	17
0604- Fesoasoani mo 'au'aunaga tau soifua mālōlōina mo feusua'iga ma le mata'ituina lelei o fuainumera o tagata fananau 2021-2022 (for SBS)	UNF	HEA	24,000	50,600	26,600	0
0644 - Fesoasoani tau tupe mo le poloketi o le MICS Plus i Samoa (for SBS)	UNI	PUB	2,988	169,199	166,211	0
0654 -Polokalame tu'ufa'atasi ina ia fa'atamauiina ma maua'a puipuga mo le sāogālēmū o le lautele.	UND	PUB	65,816	65,816	0	0
Aofa'iga			(173,794)	285,615	235,490	(223,919)
Matāgaluega o Pisinisi, Ālamanuia ma Leipa						
0313 -Tu'ufa'atasi o Fua Fa'atatau o Galuega Fa'atino	UND	COM	(208,216)	36,350	23,527	(221,038)
0518- Polokalame mo le Atina'eina o Vāega Tūma'oti a Samoa	NZA	COM	(22,336)	52,358	123,696	49,002
0547-Polokalame Fesoasoani e lagolagoina le fa'atulagaina o le aufaigaluega i Samoa	AUS	TRD	71,132	0	0	71,132
0596 - Fesoasoani fa'apitoa mo le Toe Iloloina o le Faiga Fa'avae o Galuega a le Atunuu o Samoa	ILO	COM	(5,909)	0	6,319	410
0599-Fa'atūina o Faiga Pisinisi mo Tama'ita'i	ESC	COM	12,500	25,267	28,105	15,338
0600-A'oa'oga a'o le'i malaga atu ma Fa'atalanoaga mo le Polokalame o Galuega Fa'avaitaimi	ILO	COM	3,574	0	2,070	5,644
0611-Aso mo le Saogalemu ma le Soifua Maloloina i Galuega	ILO	COM	1,837	0	0	1,837
0612-ILO & SWC Galuega mo Polokalame Fesoasoani mo Tagata Faigaluega na fa'amalolo mai le Koviti-19	ILO	COM	2,697	0	0	2,697
0642 -Su'esu'ega fa'avaveave ina ia lagolagoina le fa'aiti'itia o le fa'afaigaluegaina o tamaiti i Sāmoa (UNICEF)	UNI	COM	62,604	125,207	62,604	0
Aofa'iga			(82,118)	239,182	246,321	(74,979)
Matāgaluega o Feso'ota'iga ma Fa'amatalaga Fa'atekonolosi						
0522 - Fesoasoani mo le Iloloina o le Malupuipuga o Fa'amatalaga Fa'a-tekonolosi fa'apea ma Tūlāfono a le Mālō mo le Malupuipuga o Fa'amatalaga Fa'a-tekonolosi	AUS	LAW	18,768	0	0	18,768
0577-Polokalame fa'alauiloa e lagolagoina e le Sosaiete mole fa'alauiteina ole malamalama ma le tomā fa'atekonolosi	UNE	MED	32,797	57,690	17,699	(7,194)
0623 - Fesoasoani tau tupe mo le fa'avaeina o le vāega a le SamCert mo le Matāgaluega o Feso'ota'iga ma Fa'amatalaga Fa'atekonolosi.	NZA	COM	184,134	193,593	9,459	0
0624-Fa'amalosia o le Tali Atu i Fa'alavelave Fa'afuase'i o le Puipuga i luga o le Initaneti i totonu o Samoa	AUS	COM	1,153,908	0	17,303	1,171,212
Aofa'iga			1,389,607	251,283	44,462	1,182,785
Matāgaluega o A'oa'oga, Ta'alogā ma Aganu'u						
0329 - Polokalame a Ausetalia ma Niu Sila mo le Totogiina o Pili A'oga	OTH	EDU	594,777	0	0	594,777
0358 - Polokalame mo Mata'aga e aofia ai Fale Tuai o Samoa ma le puipui maluina o Tofi Fa'a-le-Aganu'u Va'aia o Samoa	UNS	EDU	36,036	0	1,250	37,286
0378 - Poloketi mo le Si'itia o le Faitau Tusi	USA	EDU	27,025	25,440	4,929	6,515
0455 -Sikolasipi ma Meafaigaluega (Equipment) mo A'oa'oga (fa'aupeina e Saina)	CHN	EDU	43,361	1,019	0	42,342
0460 - Polokalame o Fesoasoani mo A'oa'oga	AUS+OTH	EDU	20,905,289	10,495,238	0	10,410,052
0513 - A'oa'oga mo le Ōlaga i le 'Āiga (UNFPA)	UNF	HEA	105,073	85,772	44,985	64,286
0519- Fa'alauiteina le Tomai i Galuega fa'a-Tausi Soifua	NZA	EDU	858,862	7,811	0	851,051
0542- Fale Lomitusi mo le Vaega tau A'oa'oga a Samoa	AUS	EDU	3,160	18	0	3,142
0552 U'una'ia o Tina ma Tama'ita'i i le Fa'asaenisi ma le Fa'atekonolosi (WIST)	AUS	EDU	459	0	0	459
0559- Polokalame tau a'oa'o mo Manaoga Fa'apitoa i Samoa	AUS	EDU	(223,333)	17,210	0	(240,544)
0570- Fa'atauaina o le tete'e atu i soo se ituaiga sauaga e fa'asaga i tina ma tama'ita'i	UNE	EDU	239,970	250,990	132,267	121,247
0589-Tali atu i le KOVITI-19 i le Matagaluega o A'oga, Ta'alogā ma Aganu'u	UNI	EDU	95	0	14,434	14,529
0590- Poloketi mo le atina'eina o Puna'oa fa'alea'oa'oga ma le taula'i mo se Pasefika maua	UNE	EDU	(2,431)	0	0	(2,431)
0591-Poloketi mo avanoa e maua ai e tagata o le Sosaiete a Samoa le malamalama i faamatalaga (UNESCO)	UNE	EDU	27,903	34,716	34,718	27,905
0613-UNDP- Poloketi mo avanoa e maua ai e tagata o le Sosaiete a Samoa le malamalama i faamatalaga	UND	EDU	(27,907)	0	0	(27,907)
0618 UNFPA Soifua Maloloina o Tina ma Tamaitai	UNF	EDU	60,033	65,035	5,002	0

MALO O SAMOA

FA'AMATALAGA 11.1.1

FA'AMATALAGA O LE FA'AGAIOIGA O FOA'I FA'A-MEALLOFA MO POLOKALAME FA'ATINO mo le tausaga fa'alelupe na fa'ai'uina i le aso 30 Iuni 2022

	Fa'alapotopotoga	Vaega	2022 \$	Tupe Maua \$	Tupe Fa'aalu \$	2021 \$
Foa'i Fa'a-Mealofa - Fa'avasegaina i Matāgaluega						
0523 - Su'esu'ega mo le una'ia o le faitau tusi ma tomāi tau matematika mo atumotu o le Pasefika (2018)	SPC	EDU	(10,885)	0	10,885	0
0638 - Atina'ega ma fa'atinoga ua fuafuaina mo gāluega fa'alauiloa e lagolago ai le aofia 'uma o tagata Sāmoa i polakalame tau a'oa'oga.	AUS	EDU	100,000	100,000	0	0
0649 - Vāega o lo'o puipuia āiā tatau o fānau i totonu aogā (UNICEF)	UNI	EDU	155	10,600	10,445	0
Aofa'iga			22,737,643	11,093,849	258,915	11,902,709
Ofisa o le Komesina o Faigapalota						
0520 - Polokalame mo le Ta'ita'iga a Tinā ma Tama'tai i Samoa (WILS)	OTH	WEL	(0)	0		(0)
0616 - Polokalame Fa'alauiloa mo le Fa'amalosia o le Fa'alenuu- Ta'ita'iga a Tama'tai'i	OTH	PUB	32,300	39,409	0	(7,109)
Aofa'iga			32,300	39,409	0	(7,109)
Matāgaluega o Tupe						
0037 - Fesoasoani 'Ese'ese a le Malo Saina	CHN	Other	703,896	0	0	703,896
0330 - Faiga Fa'a-Pa'aga a Samoa ma Ausetalia	AUS	OTH	954,117	54,745	0	899,372
0338 - Polokalame Tu'ufa'atasi mo Fa'alapotopotoga Tuma'oti	OTH	FIN	10,605	0	0	10,605
0351 - PFM - Vaega o Tupe	AUS	FIN	(2,271,608)	0	0	(2,271,608)
0369 - Polokalame Lagolagosua mo Atina'e Turisi	NZA	TOU	82,584	507	0	82,077
0390 - Polokalame Toe Fa'aleleia mo Atina'e tau Turisi na aafia i le Afa	NZA	TOU	(47,165)	9	0	(47,174)
0395 - Polokalame o Fesoasoani ma Auaunaga Fa'apitoa	EU	FIN	1,587	0	0	1,587
0399 - Poloketi o le Fa'aleleia o 'Auala ma le 'Auala i le Itu i Sisifo e tali atu ai i Suiga o le Tau	WB	INF	1,022,927	4,546,385	3,870,403	346,945
0415 - Fa'aleleia ma le Fa'alauteleina o auala i le itu i Sisifo/Faleata i lalo o le Poloketi mo Fesuia'iga o le Tau	WB	TRP	(4,464,433)	0	0	(4,464,433)
0427 - Tupe Tausi a le Fa'alapotopotoga a le Rosebud - A'oga a le Manumalo	OTH	EDU	(31,433)	3	0	(31,436)
0453 - Tulafono Tau-Fa'aofi o Malosi'aga ma le Fa'atuma'ina o le Malosi'aga mai ile Si'osi'omaga i Samoa	OTH	ENE	45,987	0	0	45,987
0461 - Fesoasoani mo le Fa'atinoga o Galuega ma le Fa'atupeina o le Tulafono Tau-Fa'aofi o Malosi'aga ma le Fa'atuma'ina o le Malosi'aga mai le Si'osi'omaga	OTH	ENE	(23,011)	0	0	(23,011)
0462 - Poloketi mo le Lagolagoina o Pisinisi tau Fa'ato'aga a Samoa ¹	ADB	AGR	74,826	1,124,398	225,624	(823,948)
0464 - Poloketi mo Uaea tau Feso'ota'iga i Lalo o le Ogasami a Samoa	WB+OTH	POS	766,813	835,254	816,062	747,621
0465 - Fa'aleleia le gaosia'ina o taumafa ma fua o fa'aeleleaga pe a ma'ea le selesalega mo Samoa	AUS	AGR	(25,075)	0	25,113	38
0478 - Polokalame Fa'apa'aga mo le Si'itia o le Atina'e Turisi i Samoa	NZA	TOU	660,506	12,950	147,883	795,439
0493 - Toe Atina'eina ma le Fausiaina o le Yazaki mo isi Pisinisi Atia'e	NZA	COM	196,063	941	17,491	212,613
0496 - Fesoasoani Muamua mo aafiaga o le Afa o Gita	OTH	FIN	20,543	128	0	20,415
0499 - Polokalame mo Laufanua Apovai i Vaisigano (Green Climate Fund)	UND	ENV	2,173,406	7,421,288	6,978,735	1,730,853
0509 - Sauniuniga mo le Polokalame Muamua No. IDA V202	WB	FIN	(288,406)	721	283,134	(5,994)
0512 - Fuafuaga Fa'agaioi mo le Faitau Aofa'i o Tagata i Samoa (UNFPA)	UNF	HEA	165,507	390,474	217,498	(7,469)
0516 - Fonotaga i le Fa'avaeina o le Fa'atuma'ina o le Tūrisi mo le Ola o le Vaomatua/'Ōgāsami i totonu o Atumotu o le Pasefika (UNESCO)	UNS	TOU	(654)	0	0	(654)
0532 - Fausiaina o 'Auala Laupapa lē Tūmau mo Fa'alavelave Fa'afuase'i	AUS	TRP	(105,956)	0	0	(105,956)
0537 - Poloketi ile Ta'ita'iga a Tinā ma Tama'tai i Samoa -NUS	UND	WEL	(45)	0	0	(45)
0578 - Polokalame Fesoasoani mai Saina mo fa'asauniuniga mo le Koviti-19	CHN	FIN	2,249	1,719	5,474	6,005
0583 - Polokalame Tu'ufa'atasi mo Fa'alapotopotoga Tumaoti-PPCR Faletupe ole Lalolagi	WB	COMM	0	16	86,439	86,423
0584 - Polokalame Tu'ufa'atasi mo Fa'alapotopotoga Tumaoti- Fa'atupeina mai Polokalame o Atina'e a Mälö 'Aufa'atasi	UND	COMM	(0)	4	20	16
0585 - Polokalame Tu'ufa'atasi mo Fa'alapotopotoga Tumaoti- Fa'atupeina e Fa'alapotopotoga a le Iuni o Europa	EU	COMM	892,512	1,030	434,642	1,326,124
0586 - Polokalame Tu'ufa'atasi mo Fa'alapotopotoga Tumaoti- GCF Polokalame fa'amalosia Tapenaga mo le Poloketi i Vaisigano ²	UND	COMM	6,631,899	0	2,754,312	9,386,211
0587 - Polokalame Tu'ufa'atasi mo Fa'alapotopotoga Tumaoti (Vaega 2)- DFAT	AUS	COMM	565,040	189,219	505,884	881,706
0588 - Polokalame o Fesoasoani ma Auaunaga Fa'apitoa(TCF) EU	EU	COMM	971,828	0	61,825	1,033,653
0593 - Faiga fa'a-pā'aga a Samoa ma Niu Sila mo le Atina'eina o Tūrisi i Samoa- Vaega 2	NZA	TOU	1,780,487	0	267,715	2,048,202
0594 - Poloketi e Tali Atu i a'afiaga o le Fa'ama'i o le Koviti 19	ADB	FIN	60,680	3		60,677
0622 - Fa'amatalaga tau tupe o tupe fa'aagaga mo poloketi tau fa'atō'aga. (DFAT FUND)	OTH	FIN	98,258	507,325	409,067	0

MALO O SAMOA

FA'AMATALAGA 11.1.1

FA'AMATALAGA O LE FA'AGAIOIGA O FOA'I FA'A-MEALLOFA MO POLOKALAME FA'ATINO mo le tausaga fa'alelupe na fa'ai'uina i le aso 30 Iuni 2022

	Fa'alapotopotoga	Vaega	2022 \$	Tupe Maua \$	Tupe Fa'aalu \$	2021 \$
Foa'i Fa'a-Mealofa - Fa'avasegaina i Matāgaluega						
0655- Polokalame fesoasoani mo le toe fa'aolaolaina ma le fa'amālosia o auaunaga tau turisi i Sāmoa (STRRP)	NZA	TOU	1,718,109	1,718,109	0	0
0652- Tu'uina atu o meafaigālua mo au'aunaga fui mū i Samoa(SFESA)	JAP	ENV	735,882	735,882	0	0
0643- Polokalame fā'ata'atitia mo sāuniuniga, puipuga ma le tali atu i a'afiaga o le Koviti 19	CHN	HEA	511,692	511,692	0	0
2036 - Poloketi II a le Vaega o A'oa'oga	ADB	EDU	2,520,029	0	0	2,520,029
Aofa'iga			16,110,246	18,052,802	17,107,321	15,164,764
Matāgaluega o Matā'upu tau i le Va-i-fafo ma Fefa'ataua'iga						
0242 - Faiga Fa'a-Pa'aga a Niu Sila ma Ausetalia mo Sikolasipi a le Malo	OTH	EDU	(8,713)	0	0	(8,713)
0507 - Fesoasoani mo Tapenaga aua le fa'amamaluina o le PACER Plus	AUS	TRD	15,620	0	29,119	44,739
0511- Tu'ufa'atasia ma le ripotia mai o fa'amaumaga tau i atina'e ma fefa'ataua'iga a Samoa	OTH	TRD	(351)	54	0	(405)
0555-Tali o Manaoga faatekonolosi a Samoa	UND	OTH	45,183	0	0	45,183
0579 - U'una'ia atina'e tau feso'ota'iga fa'aitulagi	UND	TRD	136	0	0	136
0581 - Fa'alauaite malamalamaaga tau feso'ota'iga i Samoa nei	FFA	TRD	504	0	0	504
Aofa'iga			52,380	54	29,119	81,445
Matāgaluega o le Soifua Mālōlōina						
0192 -Foa'i Fa'a-mealofa mai le Fa'alāpotopotoga o Soifua Mālōlōina a le Lalolagi	WHO	HEA	50,582	0	6,000	56,582
0376 - Polokalame mo le Puipuga o le Soifua Mālōlōina mai Fa'ama'i Lē Pipisi	UNF	HEA	(96,888)	0	0	(96,888)
0452 - Vaega Tupe o Fesoasoani i Galuega Fa'atino e tineia ai Fa'ama'i Pipisi o le HIV/TB i totonu o Samoa	UND	HEA	996	0	0	996
0536- Fa'amalosia se Samoa Soifua Mālōlōina e ala lea i le fa'atinoina o puipuga talafeagai mo le taifo'i ma le faia o fā'ata	OTH	HEA	(136,769)	0	271,856	135,087
0538- Masini Fā'ata fa'a-Tekonolosi	AUS	HEA	(42,705)	3	141,565	98,858
0541- Nofoga Tūtotonu e fa'atinoina ai Toleniga mo le 'Asosi o Tausi Soifua	NZA	HEA	3,475,953	32,008	47,204	3,491,149
0543- Polokalame tau A'oa'oga i Fa'atauga ma le Pūleaina o le Fegāsoloa'iga o 'oloo mo le 'aufaigaluega a le Matāgaluega o Soifua Mālōlōina	AUS	HEA	265,606	440	0	265,167
0495 -Fesoasoani mo le atina'eina ole Resitala o 'oloo mo le fale talavai mo 'Auaunaga fa'a-soifua Mālōlōina	AUS	HEA	626,179	0	0	626,179
0501 -Fesoasoani mo le fa'atauina o masini ma mea faigaluega fa'a-fōma'i mo le vāega o 'Au'aunaga fa'a-Soifua Mālōlōina mai i le mālō o Siāmani.	OTH	HEA	35,281	0	0	35,281
0502-Fesoasoani a Ausetalia mo le Fe'avea'iga o Gasegase	AUS	HEA	(24)	0	0	(24)
0504 - 'Au'aunaga mo le Tausiaina Lelei o Fofoga/Mata	OTH	HEA	318	0	0	318
0506 - Fesoasoani mai i le mālō o Kōrea i Saute mo le fa'atauina o masini ma mea faigaluega fa'a-fōma'i	OTH	HEA	148,668	0	0	148,668
0553-Fesoasoani a Ausetalia mo le Fa'amai o le Misela (Ausetalia)	AUS	HEA	9,474	10	0	9,465
0556-Polokalame Fa'alauiloa mo le Tui Puipui ¹	UNI	HEA	2,729	0	9,387	12,116
0563 Polokalame Fesoasoani a le Fa'alapotopotoga o Soifua Maloloina a le Lalolagi	WHO	HEA	218,821	807,074	697,505	109,252
0567-Meafaigaluega fa'afoma'i mo le Misela ma Isi Fa'ama'i Pipisi	JAP	HEA	458,206	2,101	1,225,034	1,681,139
0574-Poloketi mo le Tali atu a Samoa i le KOVITI-19 (Faletupe a le Lalolagi)	WB	HEA	1,136,306	4,669	78,038	1,209,675
0575 Poloketi mo le Fa'amalosia o le Tui Puipui i le Pasefika	OTH	HEA	275,311	2,201	75,696	348,806
0601- Polokalame mo le Fa'alauiloaina o le Soifua Maloloina (Faletupe a le Lalolagi)	OTH	HEA	6,105,244	17,301	0	6,087,944
0602 Polokalame Tu'ufa'atasi a Atunuu o le Pasefika i Sisifo mo le HIV ma le Fatafata Vaivai	AUS	HEA	(25,075)	164,574	357,890	168,242
0605-UNFPA- Soifua Maloloina o Tina ma Tamaitai 2021-2022 (Matagaluega o Soifua Maloloina)	UNF	HEA	(11,496)	251,555	318,195	55,144
0607-Fa'amalosia o Tui Puipui i le Pasefika - Fa'atupega Fa'aopopo	ADB	HEA	(2,741,773)	531,827	3,022,895	(250,704)
0617-Fa'amalosia o Tui Puipui i le Pasefika (COVAX)- UNICEF	UNI	HEA	239	64,630	62,494	(1,897)
0640 -Fa'amālosia o au'aunaga mo i latou e iai mana'oga fa'apitoa o le tino (by ENT & MDS)	AUS	HEA	96,022	107,623	11,601	0
0645 - Falesu'esu'e mo 'au'aunaga tau soifua mālōlōina.	NZA	HEA	592,339	592,339	0	0
Aofa'iga			10,443,547	2,578,354	6,325,359	14,190,552
Matāgaluega o Fa'amasinoga ma Pūlega tau Fa'amasinoga						
0531- Fōma'i Fa'apitoa o le Māfaufau mo Fa'amasinoga Mauululuga	NZA	LAW	67,162	0	0	67,162
0580 Vaega o Tulafono & Fa'amasinoga	UND	LAW	16,005	148,988	132,563	(419)
Aofa'iga			83,167	148,988	132,563	66,742

MALO O SAMOA

FA'AMATALAGA 11.1.1

FA'AMATALAGA O LE FA'AGAIOIGA O FOA'I FA'A-MEALLOFA MO POLOKALAME FA'ATINO *mo le tausaga fa'alelupe na fa'ai'uina i le aso 30 Iuni 2022*

	Fa'alapotopotoga	Vaega	2022 \$	Tupe Maua \$	Tupe Fa'aalu \$	2021 \$
Foa'i Fa'a-Mealofa - Fa'avasegaina i Matāgaluega						
Komisi o le Toe Fuata'iga o Tulafono						
0540 - Fesoasoani Fa'apitoa mai i Tuafāfine mo Suiga i le Komisi o le Toe						
Fuata'iga o Tūlāfono a Samoa	OTH	LAW	35,212	433	700	35,479
0634 - Poloketi fā'atā'atitia e puipua ai sālūāga i totonu o aiga (SLRC)	UND	LAW	67,099	262,023	194,924	0
Aofa'iga			102,311	262,456	195,624	35,479
Ōfisa o le Fono Aoao fai Tūlāfono						
0423 - SPCRP - Polōketi mo le Toe Fa'aleleia o le Maota Fono a le Palemene	AUS	INF	3,589,800	6,697	839,004	4,422,107
0550- CPA - Polokalame Fesoasoani mo Konesale Fauautua	OTH	LAW	56,965	0	0	56,965
0641 - Polokalame e talanoaina ai matā'upu fa'apalemene mo tupulaga talavou	USA	LAW	1,834	12,720	10,886	0
Aofa'iga			3,648,599	19,417	849,890	4,479,072
Matāgaluega o Puna'oa Fa'a-le-nātura ma le Si'osi'omaga						
0172 -Feagaiga - US Montreal	UNE	ENV	1,594	82,936	123,898	42,556
0308 - Fa'aititia o Kasa o lo'o māfua ai Suiga o le Tau	UND+IUC	ENV	5,298	0	0	5,298
0380 -Fa'amalosia tapenaga o Gataifale	UND	ENV	14,348	0	0	14,348
0381 -Galuega So'o Fa'atasi Fa'a-le-Si'osi'omaga a Samoa e Lua	OTH	ENV	124	0	0	124
0408 - Polokalame Lagolago mo le Tau ma Ogasami o le Pasefika	OTH	ENV	(2,681)	0	0	(2,681)
0425 -SMSMCL -Fa'amalosia o le Pūlega o Vaega Eeseese o Lau'ele'ele A'afia Gofie	UND	ENV	(65)	0	0	(65)
0432 - Fa'alapotopotoga Tau le Si'osi'omaga a le Lalolagi (GEF) - iloiloaina o Fuafuaga Fa'atino a le Atunuu mo le maliega (Stockholm Convention/POPS) i Savaii	UNE	ENV	38,931	0	13,800	52,731
0433 - Lelei Fa'atūmauina o le Gataifale ma Vāega Lautele e Tali Atu i Suiga o le Tau	WB	ENV+ TRP	(430,580)	0	1,549,141	1,118,560
0439 -Fesoasoani Fa'ameaalofa a Iapani	JPN	OTH	454	0	0	454
0441 -Tapenaga ma Sauniuniga mo Suiga Fa'afuase'i i le Tau	UND	ENV	702,701	6,309,642	6,146,312	539,371
0448 -Poloketi mo le Tali Atu i Suiga o le Tau i le Pasefika	WB	ENV	1,762,108	1,633,818	940,495	1,068,785
0456 - Iloiloga mo le Atina'ega o Faiga Fa'avae Tusitusia mo Nofoaga Tu Lata ile Sami ma le Fa'alauateleina o le Iloa ile fa'aititia o a'afiaga o fa'alavelave fa'a-le-nātura	OTH	ENV	618	0	0	618
0457 - Fa'apalaga o Otaota (Green Waste)	SPR	ENV	6,578	0	0	6,578
0471 - Mata'itūina Lelei o Lu'itau e Āfua mai Mala Fa'a-le-nātura	NZA	ENV	2,043	0	0	2,043
0472 - Fa'avaeina o Tūlaga Saogalēmū ma le mafai ona tali atu i lu'itau ona o le Fesua'iga o le Tau i le Pasefika (BSRP) ¹	SPC	ENV	(15,752)	0	0	(15,752)
0474 - Fa'amalosia Fa'ai'uga Fai a le Mālō fa'asaga i le Fa'amaoniaga o le Tauaofiaga a Minamata	UNT	ENV	12,557	0	0	12,557
0476 - Poloketi o Meaifalagalea e Tali atu ai Suiga Ogaoga o le Tau	OTH	ENV	(10,796)	0	0	(10,796)
0485 - Fa'aleleia ole Fa'atinoina ma le fa'atuatua o malosiaga fa'afouina i Samoa	UND	ENE	(595,607)	1,363,053	1,429,578	(529,081)
0486 - GEF -Fesoasoani mo le faaleleia o vai e afua mai mauga e o'o atu i le a'au	SPC	ENV	(125,520)	0	0	(125,520)
0503 -Fesoasoani mo le tapenaina ole ripoti ale malo i lana maliega i lalo ole Nagoya Protocol	UNE	ENV	14,703	0	0	14,703
0514 - Polokalame Lagolago a le GEF mole UNCCD 2018 mo le Fa'agasologa o Līpoti a le Atunu'u (Samoa)	UNE	ENV	6,656	0	0	6,656
0557- Polokalame e puipua ma mata'itu ai a'afiaga o ogasami o Samoa mai kasa o'ona (MOU)	OTH	ENV	(5,827)	0	0	(5,827)
0561-Polokalame fesoasoani i a'afiaga o meatoto i le suiga ole tau ma lapata'iga i fa'ama'i e ono tutupu mai i Samoa	FAO	ENV	9,675	0	0	9,675
0562- Polokalame mo le fa'aleleia atili, fa'asao faapea le fa'aaogaina o nofoaga fa'ataufusi (Vaipu) i Samoa	OTH	ENV	30,054	0	0	30,054
0592-Polokalame a le Pasefika e tapena ai mo Suiga o le Tau	SPR	ENV	159,529	141,696		17,833
0603-Ola Fa'anātura o meaola (manu ma lā'au) ma le Pulega o Nofoaga Puipua (BIOPAMA)	IUC	ENV	218,745	0	30,134	248,879
0625-Poloketi mo le Tuuina Atu o Meaifalagalea e Fa'asao mai ai Tagata mai Fa'alavelave Fa'afuase'i i le Pulega o Afi ma Tineimu a Samoa	JAP	ENV	(3,367)	301	361,296	357,628
Aofa'iga			1,796,523	9,531,445	10,594,654	2,859,731
Ōfisa o le Komesina o Sulufa'iga						
0475 - Sā'ililiga Lautele i Sauaga i Totonu o 'Āiga	OTH	LAW	42,855	8	35,610	78,456
0500 - Polokalame tau a'oa'oga tau i le Itū'āiga	OTH	LAW	1	0	0	1
0546- Līpoti o Sā'ililiga Lautele (SRH/Lagolago le Fa'atinoga o Fautuaga)	UNF	HEA	14,831	20,240	0	(5,409)
0568-Poloketi mo le Fa'alauiloina o Polokalame Fou	UND	WEL	822	80,683	75,913	(3,948)

MALO O SAMOA

FA'AMATALAGA 11.1.1

FA'AMATALAGA O LE FA'AGAIOIGA O FOA'I FA'A-MEALOFA MO POLOKALAME FA'ATINO mo le tausaga fa'aletupe na fa'ai'uina i le aso 30 Iuni 2022

	Fa'alapotopotoga	Vaega	2022 \$	Tupe Maua \$	Tupe Fa'aalu \$	2021 \$
Foa'i Fa'a-Mealofoa - Fa'avasegaina i Matāgaluega						
0633 - Fuafuaga tau āmata mo le tomai lautele mai le matāgaluega o sulufa'iga i Sāmoa (Ombudsman)	UNE	WEL	6	20,000	19,994	0
	Aofa'iga		58,515	120,932	131,517	69,099
Matāgaluega o Leoleo						
0428 - Fausiaina/Lisi o Nofoaga Malu mo Taifau	NZA	TOU	13,845	0	0	13,845
0632 - Polokalame mo le unā'i a o le mālamalama lautele mo le sāogālēmū i luga o 'auala.	WHO	HEA	(51,999)	0	51,999	0
0657 - Poloketi fā'ata'atitia e puipua ai sālūāga i totonu o aiga. (MPP)	UNE	PUB	16,050	16,050	0	0
	Aofa'iga		(22,104)	16,050	51,999	13,845
Matāgaluega o Falepuipui ma le vaaia o Tagata Soli Tulafono						
0508 - Polokalame Toe Fa'aleleia a le 'Au'aunaga fa'a-Falepuipui ma le Va'aia o Tagata Solitūlāfono a Samoa	NZA	LAW	732	0	9,202	9,934
	Aofa'iga		732	0	9,202	9,934
Matāgaluega o Tinā ma Tama'ita'i, Atina'e o Nu'u, Afio'aga ma Aga Feso'ota'i						
0248 - Fesoasoani mo le Tu'uititia o Sauaga o Tinā, Tama'ita'i ma Tamaiti	UNF+GIG	PUB	(101,843)	0	0	(101,843)
0261 - Polokalame mo le Fānau Laiti a le Pasefika	UNI	WEL	103,314	224,216	125,913	5,010
0416 - Polokalame fesoasoani mo ē iai Mana'oga Tūmau	AUS	WEL	168,487	3,749	1,116,940	1,281,678
0436 - Fuafuaga Fa'atino a le Mālō mo le Atina'eina o Avanoa Faigaluega mo Tupulaga Talavou	ILO	WEL	1,106	2		1,104
0440 - Polokalame mo le Atina'e o Tinā ma Tama'ita'i	AUS	WEL	6,274	1,208	17,942	23,007
0445-Nofoaga Tūtotonu/Fale Samoa mo le Matāgaluega o Tinā ma Tamaiti i Savaii	JPN	WEL	1,694	0	0	1,694
0450 - Polokalame mo le Atina'eina o Avanoa Faigaluega mo Tupulaga Talavou	UND	WEL	(2)	0	0	(2)
0454 - Fa'afaiileleina o Fa'atufugaga o Tupulaga Talavou mo le Si'itia o le Tamāō'āiga o Tagata Lāiti	OTH	WEL	479,364	0	0	479,364
0554-Polokalame lautele e tali atu i le Fa'ama'i ole Misela	OTH	WEL	2,737	0	0	2,737
0569-CERF- MHPSSPolokalame mo a'oa'oga ma fa'alauiloa aua le tali atu i le Fa'ama'i ole Misela	UNI	WEL	11,835	0	0	11,835
0572 UNDP Tali Atu a Nu'u i le Koviti-19	WHO	WEL	486	0	0	486
0573-Poloketi mo le Tali atu a Samoa i le KOVITI-19 (Fa'alāpotopotoga Soifua Mālōlōina a le Lalolagi)	WHO	WEL	1,103	0	0	1,103
0582-Fa'aleleia o Feso'ota'iga ma Tagata Lautele	UNI	COM	0	3,515	0	(3,515)
0606-UNFPA- Soifua Maloloina o Tinā ma Tama'ita'i 2021-2022 (Matagaluega o Tina ma Tama'ita'i, Atina'e o Nu'u ma Aga Feso'ota'i)	UNF+GIG	COM	201,782	282,641	223,774	142,915
0615-Siitia le Malamalama o Tagata Nu'u ma le Lagolago mo Aiā Tutusa a Alii ma Tama'ita'i ma le Aiā a Tama'ita'i i Faiga Fa'apolotiki	OTH	COM	(52,000)	0	127,535	75,535
0630 - Polokalame tau āmata mo le fa'asalalauina o matā'upu ogaoga (UNICEF)	UNI	COM	10,545	95,370	84,825	0
0639 - Polokalame fesoasoani mo le fa'amutaina o sālūāga ma femisa'iga i totonu o nu'u ma alaafafaga	BAF	COM	2,075	24,044	21,969	0
0650 -- Fesoasoani tau tupe mo le fa'amālosia o atu motu o le Pasefika e tauala mai i polokalame tau puipuga lautele.	UNE	WEL	41,198	70,473	29,275	0
0653 - Faiga fa'avae fou mo le toe fa'aogaina o otaota (CERO Waste)	UND	WEL	22,513	36,903	14,390	0
	Aofa'iga		900,668	742,121	1,762,562	1,921,108
Matāgaluega o Galuega,Fela'ua'iga ma Atina'e 'Ese'ese						
0405 - Poloketi mo le fa'aleleia o Va'alele Sivili	WB	TRP	383,098	0	24,474	407,572
0438 -Poloketi mo le Fausiaina o se Mata'aga i le Gataifale o Apia	NZA	TOU	234,265	2,078	111,676	343,863
0447 - Polōketi mo le fa'aleleia o Va'alele Sivili	WB	TRP	10,093	0	0	10,093
0484 - Tūlāfono mo Vāegatupe mo le Fa'aleagaina o le Gātaifale	SPR	INF	12,324	0	0	12,324
0487 - Faiga fa'a-Pā'aga mo le Mālosi'aga Fa'afouina - Vaega 2	NZA	ENE	48,000	87	48,521	96,434
0528- Polokalame mo le Tali Atu i Fesuia'iga o le Tau e a'afia ai Fela'ua'iga	WB	TRP	1,149,920	5,125,903	5,544,106	1,568,123
0534- Fausia o ni Ta'iala e tete'e ma tali atu ai i Mala Fa'a-le-nātura e a'afia ai Fale e iai tala'aga fa'asolopito i totonu o Apia	UNS	ENV	257	0	0	257
0626-Poloketi mo le Fa'aleleia o Auala Kolosi Tutotonu o le Motu o Upolu	ADB	TRP	1,478,233		0	1,478,233
	Aofa'iga		3,316,188	5,128,068	5,728,778	3,916,898
AOFA'IGA O POLŌKETI MO ATINA'E A LE MĀLŌ						
			59,099,613	53,281,254	51,529,272	57,347,631

Fa'amatalaga

¹ O Suiga o Pāleni 'Āmata e feso'ota'i atu i fetu'una'iga (adjustments) na faia mo le tausaga fa'aletupe ua te'a.

O poloketi uma o loio lipotiina i Aofa'i o lo'o iai fa'atasi ma le Lafoga Totogi Fa'aopoopo i luga o Tau o Oloa ma Auaunaga mo le Tala o le Tupe i le tausaga fa'a-le-tupe lenei 21/22.

MALO O SAMOA

FA'AMATALAGA 11.2

FA'AMATALAGA O LE FA'AGAIOIGA O FOA'I FA'AMEAALOFI MO POLOKALAME FA'ATINO

mo le tausaga fa'a-le-tupe na fa'ai'uina i le aso 30 Iuni 2022

	2022 \$	Tupe Maua \$	Tupe Fa'aalu \$	2021 \$
Foa'i Fa'a-meaalofa - Fa'avasegaina i Fa'alapotopotoga				
Faletupe o le Lalolagi (World Bank)	268,186		1,024,223	1,292,409
O Isi (Other)	(3,964,784)		2,500,186	(1,464,598)
Aofa'iga o Foa'i fa'a-meaalofa - Fa'avasegaina i Fa'alapotopotoga	(3,696,597)	0	3,524,408	(172,189)
Foa'i Fa'a -Meaalofa - Fa'avasegaina i Vāega				
Femalagaa'iga	268,186		1,024,223	1,292,409
Mālosi'aga	(3,964,784)		2,500,186	(1,464,598)
Aofa'iga o Foa'i Fa'a-Meaalofa - Fa'avasegaina i Vaega	(3,696,597)	0	3,524,408	(172,189)

Fa'amatalaga Fa'aopoopo:

^a Polōketi o lo'o iai tupe totogi i isi vaega (third party payments) e lē o mafai ona fa'amaui i luga ole Polokame o Tupe (Finance One System) a le Mālō (e le'i su'eina (unaudited))

Polōketi	Fa'alapotopotoga	2022 \$	2021 \$
Poloketi mo le Fa'aleleia o Va'alele Sivilī	Faletupe a le Lalolagi (World Bank)/IDA	0	2,437,244
AOFA'IGA		0	2,437,244

MALO O SAMOA

FA'AMATALAGA 11.2.1

FA'AMATALAGA O LE FA'AGAIOIGA O FOA'I FA'A-MEAALOFA MO POLOKALAME FA'ATINO mo le tausaga fa'aletupe na fa'ai'uina i le aso 30 Iuni 2022

	Fa'alāpotopotoga Vaega		2022 \$	Tupe Maua \$	Tupe Fa'aalu \$	2021 \$
Foa'i Fa'a-Meaalofa - Fa'avasegaina I Matāgaluega						
Matāgaluega o Tupe						
2050 -Polōketi mo Nofoaga e Teumalu ai le Suāu'u ²	OTH	ENE	(3,964,784)		2,500,186	(1,464,598)
Aofa'iga			(3,964,784)	0	2,500,186	(1,464,598)
Matāgaluega o Galuega, Fela'ua'iga ma Atina'e 'Ese'ese						
2053- Poloketi mo le Fa'aleleia o Va'alele Sivili	WB	TRP	268,186		1,024,223	1,292,409
Aofa'iga			268,186	0	1,024,223	1,292,409
Aofa'iga Atoa			(3,696,597)	0	3,524,408	(172,189)

Fa'amatalaga

O poloketi uma o lo'o lipotia i aofa'i o lo'o aofia ai ma lafoga totogi mo le Tala o le Tupe 2021/2022.

FA'AMATALAGA O TUPE TOTOGI

I le aso 30 o Iuni 2022

	Fa'amatalaga	2022 \$	2021 \$
TUPE TOTOGI ATU I LE TAUSAGA-FA'A-LE-TUPE NEI			
TEUGĀTUPE FA'APITOA:			
<u>Matāgaluega o Fa'ato'aga ma Faigāfaiva</u>			
Polokalame mo le Toe Totoina o le Ulu - Fausiaina o le Pa I Atele	1	0	4,820
Polokalame mo le Fa'atama'ia o le manu-ainiu	1	0	325,378
Pa mo le Fanua i Togitogiga	1	0	76,253
Auaunaga Fa'afoma'i manu	1	0	5,976
		0	412,427
<u>Ofisa o Fuainumera Faamauiina</u>			
DHS-MICS	1	0	13,205
		0	13,205
<u>Matagaluega o Pisinisi, Alamanuia ma Leipa</u>			
Sao o le Mālō i le Fa'alāpotopotoga o 'Au fai Pisinisi ma le 'Au Gaosi 'Oloa	1	250,000	250,000
Polokalame Faa-Aperenitisi		163,895	0
		413,895	250,000
<u>Matagāluaga o Feso'ota'iga ma Fa'amatalaga Fa'a-Tekonolosi</u>			
Galuega Toe Fa'aleleiga o le Fale a le 'Ōfisa Fa'asalalau a le Leitiō 2AP	1	0	209,872
Tupe Fa'aalu mo mea aoga	1	0	41,832
Fesootaiga a Aoga		1,661,590	0
		1,661,590	251,704
<u>Ōfisa o le Komesina o Faigā-Pālota</u>			
Fa'amae'aina o Fa'atauga mo le Ofisa o Faigapalota		170,044	258,966
Totogi mo Tagata Faigaluega Lē Tumau e 7 mo le Palota Laititi		0	50,505
COI Feutagaiga		90,623	0
		260,667	309,471
<u>Matāgaluega o A'oga, Ta'aloga ma Aganu'u</u>			
Galuega Fa'aleleia o le Afā o 'Ēveni	1	0	1,583,821
Polōketi e le'i Māe'a a le Vāega mo A'oa'oga (Lagolago i le Tala Fa'atautu o Tupe)		2,481,313	3,719,223
Poloketi o Aganu'u ma Tusiga'ata a Samoa I Malifa		313,092	94,890
Galuega toe fausia	1	0	726,923
Galuega Fa'amae'a o le Toe Fa'aleleia o Falea'oga		545,000	695,000
Fa'atauina ma le Fa'apipi'iina o le Afi Fa'aleoleo		225,158	0
		3,564,563	6,819,856
<u>Matāgaluega o Tupe</u>			
Polōketi tau Fanua a le Mālō o Samoa		0	5,556,473
Pamu Penisini a le Mālō		2,196,173	2,196,173
Saofaga a le Fa'alāpotopotoga e 'Ūmia Sea a Samoa (UTOS) mo Atina'e a le Mālō	1	0	5,838,579
Ta'aloga a le Pasefika 2019	1	0	4,499,971
Fa'atauga o Ta'avale a le Mālō		1,467,331	1,882,878
Fale mo Fa'alavelave Fa'afuasei		6,469,352	7,144,305
Fuafuaga e Tali atu ai i A'afiaga ole Koviti19		3,640,711	4,049,404
Masini Fa'amalulu Ea (TATTE and FMFMII)		98,373	1,655,140
Fesoasoani mo Fa'ato'aga	1	0	1,200,000
Fesoasoani mo ē e le o toe faigaluega	1	0	1,500,000
Vaega o Tau i Inisiua mo Oloa tau Fa'ato'aga auina atu i fafo	1	0	342,755
Vaega o Tau i Inisiua mo l'a auina atu i fafo	1	0	400,000
Vaega mo Aitalafu i le Faletupe o Atina'e a Samoa	1	0	3,000,000
Fesoasoani mo Nu'u	1	0	585,750
Penefiti mo le Aufaigaluega Pito i Luma	1	0	500,000
Vaegatupe mo le Fa'agaioiga o le Puipuiga o le Fa'ama'i	1	0	3,000,000
Poloketi mo le Fa'aleleia o Auala Kolosi Tutotonu o le Motu		7,323,955	10,000,000
Fesoasoani a le Faletupe a le Lalolagi mo Samoa i le tali atu i suiga o le Tau	1	0	369,114
Tau i mo fanua		463,000	475,000
Pemita Faufale mo le Fausiaina o le Alalapa i Lelata	1	0	100,000
Faleteumea i Vaimea		1,000,000	1,000,000
Su'esu'ega mo le Vaega 2		224,240	280,000
Pemita Faufale - Vaega 3		100,000	100,000

MALO O SAMOA

FA'AMATALAGA 12

FA'AMATALAGA O TUPE TOTOGI

I le aso 30 o Iuni 2022

	<i>Fa'amatalaga</i>	2022	2021
		\$	\$
Galuega lē ma'alofia e ave iai le fa'amuumua a le Malo	1	0	6,737,878
Vaegatupe a le Malo mo le Alalaupapa i Vaisigano	1	0	112,820
Fesoasoani I Turisi mai fafo		805,325	0
Nofoaga Apitaga mo Fa'alapotopotoga Tumaoti- Fesoasoani Koviti		1,500,000	0
Tupe toe totogi ile Faletupe o Atinae o Samoa		4,600,000	0
		29,888,459	62,526,240
<u>Matāgaluega o le Va-i-Fafo ma Fefa'ataua'iga</u>			
Fesoasoani mai le 'Ofisa o le 'Amapasa o Saina i Samoa	1	0	900
Polōketi mo le Fausiaina o le Nofoaga mo Mālo 'Aufa'atasi		1,483,154	761,546
		1,483,154	762,446
<u>Matāgaluega o Soifua Mālōlōina</u>			
Polokalame mo le Togafitiga o Ma'i i Atunu'u i Fafo	1	0	2,156,625
Aitālafu Tu'ua mai i le fa'atauina o vailā'au mo gasegase	1	0	3,735,060
Vaegā Tupe e lei fuafuaina mo le Misela (FY 2020)	1	0	887,088
Falemai o le Meti	1	0	200,000
Polokalame o Fa'ata'amiloga o Fomai	1	0	97,557
NCD Falemai (Totogi a Fomai ma Tausi Soifua)	1	0	50,255
Auaunaga Tau Vilaau mo Togafitiga ma le Fale Talavai/ Vaevaega o le ofisa	1	0	335,586
Vaega mo le Masini Su'esu'e		823,122	316,380
MTII Savaii - Umukuka mo le Falema'i		1,000,000	1,000,000
Fa'alauteleina o le Fale Maliu i le Falema'i i Moto'otua		1,200,000	1,200,000
Masini Vaivela Fou - Falema'i TTM Upolu		1,000,000	1,000,000
Lifi - Falema'i Tupua Tamasese Meaole & Ofisa Autu a le Matagaluega o Soifua Maloloina	1	0	300,000
Ea malulu mo falema'i uma	1	0	1,000,000
Pusa (Containers)	1	0	250,000
Fale mo Masini Okesene	1	0	996,942
Faiga Fa'a-Soifua Maloloina a Samoa	1	0	3,615,618
Fa'aleleia o Falema'i Fa'aitumalo ma Maota mo Foma'i		1,703,064	1,864,145
Sapalai Atoatoa o Meaai	1	0	100,000
Fa'amanuiaga ole Fa'aiuina ole Konekarate a Dr Take Naseri		17,380	0
		5,743,566	19,105,255
<u>Matāgaluega o Fa'amasinoga ma Pūlega Tau Fa'amasinoga</u>			
Alavai	1	0	200,000
Afi Eletise	1	0	150,000
Masini Pu'eleo	1	0	25,000
Toe Valiina o le Fale Fa'amasino	1	0	115,000
Fa'aleleia o le Lifi	1	0	96,000
Meafaigaluega mo Fonotaga Vitio (Video Conferencing)	1	0	15,158
Totogi mo Tagata Faigaluega Le Tumau (Legal Research Officers)	1	0	134,542
Paka mo Taavale	1	0	103,304
Fale Fa'amasino I Savaii		200,000	0
		200,000	839,005
<u>Matāgaluega o Puna'oa Fa'a-le-natura ma le Si'osi'omaga</u>			
Polokalame mo le aoina mai o vaitimu		200,000	228,903
Fausiaina o 'Auala Lisi a le Mālō		16,949	201,016
Masini Fua Fanua (Total Stations and GPS)	1	0	16
Tau mo fanua	1	0	990,000
Galuega Fa'aleleia mo le Falemeli		82,841	115,332
Tau o Fanua mo le Vaega o Vai	1	0	500,000
Galuega Toe Fa'aleleia o le Ofisa i Tamaligi		50,000	50,000
Potu Malosi mo le Vaega o Fanua		50,000	50,000
Toe Fa'afouina o le Ofisa i le Nofoaga o Lapis i Vaiaata		50,000	50,000
Toe Fa'afouina o le Ofisa i le Nofoaga o Lapis i Tafaigata		50,000	50,000
Galuega Lipea & Tausiga o le Fale o le Osone & Ofisa Va'aitau i Faleolo		4,867	80,000
Aso Fa'apitoa mo le Ola Fa'anatura o meaola (manu ma lā'au)	1	0	20,000
UNCCD Aso Fa'amanatu mo Laualeele	1	0	20,000
Vaiao Fa'apitoa mo le Si'osi'omaga	1	0	40,000
Sa'ili'iliga ma Su'esu'ega i Matā'upu tau Suāvai ma Suāvai Lafoa'i		26,478	9,148
Totogi mo Tomai Fa'apitoa Fuaina o Auala	1	0	20,000
Toe Totoina ole Vaomatua a le Malo		643,510	0
Polokalama mo le Seleselega o Timuga		150,000	0

MALO O SAMOA

FA'AMATALAGA 12

FA'AMATALAGA O TUPE TOTOGI

I le aso 30 o Iuni 2022

	<i>Fa'amatalaga</i>	2022	2021
		\$	\$
Fesoasoani Fa'atekinolosi/Auaunaga Fa'apolofesa		65,624	0
Paka mo Fiafiaga		178,255	0
Lisiina o le Ofisa o Vai ma Vai ole Pasefika		20,000	0
Fa'aleleia ma le Fa'amamaina o Fale le taua Lautele		102,406	0
Konerkarate o Auaunaga o le Puleaina o Lapisi		534,522	0
		2,225,453	2,424,414
<u>Matāgaluega o Leoleo</u>			
Tōniga a Leoleo	1	0	314,716
Aoga Fa'aleoleo a Samoa		144,557	200,628
Fa'amamaina ma le Fa'alauagatasiina o le Fanua i Salelologa		60,625	456,924
Galuega Fa'aleleia i Fagali		57,523	410,882
Fa'apipi'iina o Uaea Eletise mo le Initaneti (fibre optic) mo le Falepuipui i Tanumalala		350,000	350,000
		612,705	1,733,150
<u>Ofisa o le Komesina o Sulufaiga</u>			
Toe suiga ole Ofisa I le SNPF Savalalo	1	0	323
		0	323
<u>Matāgaluega o le Falepuipui ma le Va'aia o Tagata Solitūlāfono</u>			
Polōketi e le'i mae'a mo le tausaga fa'a-le-tupe 2018/2019		1,964,548	2,723,120
Meapueata ma Moli mo le Falepuipui i Tanumalala	1	0	93,539
		1,964,548	2,816,659
<u>Matāgaluega o Tiute ma Tupe Maua</u>			
Toniga Aloa'ia	1	0	59,896
		0	59,896
<u>Matāgaluega o Tinā ma Tama'ita'i, Atina'e o Nu'u ma Aga Feso'ota'i</u>			
Galuega Toe Fa'aleleia i le Maota o Tinā ma Tama'ita'i (To'oa Salamasina)	1	0	183,922
Atina'e o Vai Tūma'oti i Afio'aga i Tua	1	0	691,625
Konekarate mo le Tausiga ma le Fa'aleleia o le Fola o le Fale o le To'oā Salamasina	1	0	101,145
Fuataga o le le Samoa	1	0	210,400
Polokalame mo le Fa'amatagofieina o Nu'u	1	0	164,150
Fa'atauina o le Afi Fa'aleoleo Fou		270,000	270,000
Polokalame mo le puipuiga mai fa'ama'i lē pipisi		274,878	0
Polokalame mo le Atina'ega o Itumalo Fa'aalafaga		3,079,619	0
Faamutaina o Faiga Sauā		200,000	0
		3,824,498	1,621,242
<u>Matāgaluega o Galuega, Fela'ua'iga ma Atina'e Ese'ese</u>			
Galuega Fa'aleleia mo Vaega e Aafia Gofie i Lolovaia ma Alavai Fa'anatura		2,064,124	3,283,213
Fesoasoani a le Malo (CSO) o lo o totoe mo le Fa'alapotopotoga o Eletise	1	0	825,147
		2,064,124	4,108,360
<u>Ofisa o le Failautusi o le Fono Faitulafono</u>			
Fa'atalatalanoaga Fa'alauaitale a le Komiti Fa'apitoa Fa'apalemene	1	0	1,982
Iloiloga Faaletulafono (OOCLA)		250,000	0
		250,000	1,982
<u>Matāgaluega mo Fa'alapotopotoga Tuma'oti</u>			
Auaunaga fa'a-tomai fa'apitoa	1	0	42,000
Galuega o le toe fausiaina mo le ofisa o le Minisita		61,800	0
		61,800	42,000
<u>Matāgaluega a le Palmeia ma le Kapeneta</u>			
Fa'atauina o Meatotino		622,796	0
		622,796	0
<u>Ofisa o le Pule ma Suetusi Sili</u>			
Auaunaga Faapolofesa		328,835	0
		328,835	0
<u>Ofisa o le Loia Sili</u>			
Toe Faafoina o le Ofisa		210,000	0
		210,000	0

MALO O SAMOA

FA'AMATALAGA 12

FA'AMATALAGA O TUPE TOTOGI

I le aso 30 o Iuni 2022

	<i>Fa'amatalaga</i>	2022	2021
		\$	\$
<u>Komisi ole Toe Fuata'iga o Tulafono</u>			
Pili o A'oa'oga		33,471	0
		33,471	0
Aofa'iga o Teuga Tupe Fa'apitoa		55,414,124	103,913,713
ISI TUPE TOTOGI			
Isi Tupe o lo o 'ūmia		16,054	38,309
Tupe o Siaki e le'i talaina ile Faletupe		1,704,318	2,477,638
Tupe Lafo Tu'usa'o mai i Fesoasoani Fa'amea'alofa e lē o mafai ona mǎioio		1,718,580	995,631
Totogi o Tagata Faigaluega na Taofia le Fa'amatu'u atu i le Faletupe		78,019	83,986
Isi Tupe Totogi		473,420	113,127
Aofa'iga o Isi Tupe Totogi		3,990,392	3,708,691
<u>AOFA'IGA TUPE TOTOGI ATU I LE TAUSAGA-FA'A-LE-TUPE NEI</u>		<u>59,404,516</u>	<u>107,806,327</u>
<u>TUPE TOTOGI ATU I LONA AOTELEGA MAI I TAUSAGA UA TE'A</u>			
Lisi			
Lisi mo Fale - <i>Fale mo le Komesina o Fefa'ataua'iga i Aukilani (NPF)</i>	2	163,360	12,566
Lisi mo Fale - <i>Fale mo le Konesula i Aukilani (NPF)</i>	2	123,274	287,640
Lisi mo Fale - <i>Ofisa o le Komesina a Samoa i Kanipera (ACC)</i>	2	10,859,038	11,391,064
Lisi mo Fale - <i>'Ofisa Tutotonu a le Malo o Samoa i Magele (UTOS)</i>	2	21,813,016	21,922,386
Lisi mo Fale - <i>Fale mo le Komesina a Samoa i Ueligitone (UTOS)</i>	2	19,975,611	8,967,575
Lisi mo Fale - <i>Fale Teuolaa i Otahuhu (ACC)</i>		4,577,425	0
Aofa'iga o Lisi mo Fale		57,511,723	42,581,231
<u>TUPE TOTOGI ATU I LONA AOTELEGA MAI I TAUSAGA UA TE'A</u>		<u>57,511,723</u>	<u>42,581,231</u>
AOFA'IGA O TUPE TOTOGI ATU		<u>116,916,239</u>	<u>150,387,558</u>

Fa'amatalaga

¹ O Pāleni ia ua tapunia ona e lei fa'aaogaina ma e le'i iai se talosaga mai Matagaluega i le Matagaluega o Tupe(MOF) e toe fa'aaauu talu ai ua uma foi le mafua'aga na faia ai nei teugatupe.

² O Pāleni ia e tusa ai ma Fa'amaumauga (Confirmations) mai le aso 30 Iuni 2022.

MALO O SAMOA

FA'AMATALAGA 13

FA'AMATALAGA O NOATAGA E ONO TULA'I MAI

i le aso 30 Iuni 2022

	<i>Fa'amatalaga</i>	2022	2021
		\$	\$
TUPE FA'AVAE O SAOFAGA E LE'I VALA'AUIINA			
Faletupe Tau Atina'e o 'Asia (3,270,000 SDRs)		11,771,058	11,951,754
Faletupe Fa'a-Va-o-Mälö mo le toe Fausiaina ma Atina'e (USD\$92,146,441.58)		277,619,144	245,283,542
Asosi o Atina'e Fa'avä-o-Mälö	1	42,567	42,567
So'o'upu e Fa'amaonia Tupe Teu Fa'afaigaluega 'Ese'ese (USD\$432,800)	1	1,173,536	1,108,919
Aofa'iga o Tupe Fa'avae o Saofaga e le'i Vala'auina		290,606,305	258,386,783
TU'UTU'UGA I LUGA O TA'UTINOGA			
<u>Tupe Fa'avae e Totoqiina Mai</u>			
Faletupe o Atina'e o 'Asia		16,387	16,387
Faletupe Fa'avä-o-Mälö mo le toe Fausiaina ma Atina'e		2,963,389	2,963,389
So'oupu e Fa'amaonia Tupe Teu Fa'afaigaluega 'Ese'ese	1	146,692	138,615
Aofa'iga o Tupe o Tu'utu'uga i luga o Ta'utinoga		3,126,468	3,118,391
ISI NOATAGA E ONO TULA'I MAI			
Faletupe o Atina'e o 'Asia		105,428	102,942
Aofa'iga o isi Noataga e Ono Tula'i Mai		105,428	102,942
FA'AMAONIGA UA TU'UINA ATU			
Faletupe o le Pasefika i Saute i Samoa (Bank of South Pacific (Samoa) Limited)			
Kamupani Va'alele o le Samoa Airways	2	2,627,079	3,264,304
		2,627,079	3,264,304
Faletupe o Tupe Teu Fa'a-Vaitaimi o 'Europa (EIB)			
Faletupe o Atina'e o Samoa	2	2,460,269	4,512,007
		2,460,269	4,512,007
Fa'aputugātupe mo le Lumana'i Manuia (NPF)			
Faletupe o Atina'e o Samoa	3	12,950,083	14,060,495
		12,950,083	14,060,495
Fa'alāpotopotoga e 'Ūmia Sea a Samoa			
Kamupani o 'Au'aunaga tau Va'a a Samoa	3	1,043,215	1,095,374
Fa'alāpotopotoga o Mea Tau Fale i Samoa	2	7,188,098	7,323,059
Kamupani Va'alele a le Samoa Airways	3	50,379,595	36,642,023
Pūlega o Malae Va'alele a Samoa	5	8,955,662	0
		67,566,569	45,060,456
Faletupe Tūtotonu o Samoa			
Faletupe o le Atina'e o Samoa	2	76,843,311	80,876,459
Fa'alāpotopotoga o Mea tau Fale o Samoa	2	2,815,093	4,270,823
		79,658,404	85,147,282
Fa'alāpotopotoga o Tau i o Fa'alavelave Fa'afuase'i i Samoa			
Fa'alāpotopotoga e 'Ūmia Sea a Samoa	6	0	10,000,000
		0	10,000,000

MALO O SAMOA

FA'AMATALAGA 13

FA'AMATALAGA O NOATAGA E ONO TULA'I MAI

i le aso 30 Iuni 2022

	<i>Fa'amatalaga</i>	2022	2021
		\$	\$
Kamupani a le Fly Aircraft Holdings Eighteen (FAHE Ltd)			
Kamupani Va'alele a le Polenisia	4	0	51,242,634
		0	51,242,634
Aofa'iga o Fa'amaoniga ua Tu'uina Atu		165,262,404	213,287,178
AOFA'IGA 'ĀTOA O NOATAGA E ONO TULA'I MAI		459,100,605	474,895,293

Fa'amatalaga

¹ Toe lipotia Pāleni o lo'o i totonu ole Fa'amatalaga o Tupe a le Malo(Public Accounts) mo le tausaga fa'aletupe 2021 tusa ai ma le leai o ni fa'amaumaga ae o le eseese e mafua mai ile fesuiaga o tau o tupe.

² Pāleni e tusa ai ma Fa'amaumaga a le Vaega a le ACDM ile tausaga fa'aletupe 21/22

³ Pāleni e tusa ai ma Fa'amatalaga a Fale Nono Tupe mo le tausaga fa'a-le-tupe 21/22.

⁴ Lisi a le FAHE Ltd Kamupani Va'alele a le Samoa Airways ua fa'amaeaina

⁵ O le fa'amaoniga fou na tuuina atu ile Pulega o Malae Va'alele i Samoa ia Oketopa 2021 mo le nonogatupe a le UTOS e tusa ai ma le FK(21)36

⁶ O fa'amatalaga fa'aliliuina a le Fa'alapotopotoga o Taii ma Fa'alavelave Fa'afuasei ua matua.

MALO O SAMOA

FA'AMATALAGA 14

**FA'AMATALAGA O TUPE TEU FA'AFAGALUEGA MA 'ĀSETA UA TUSI 'ESEA
FA'APEA 'AITĀLAFU UA LĒ MAFAI ONA TOTOGIINA
MAI LE FA'APUTUGĀTUPE A LE MATĀGALUEGA O TUPE**
mo le tausaga fa'a-le-tupe na fa'ai'uina 30 Iuni 2022

		2022	2021
	<i>Fa'amatalaga</i>	Aofa'iga o tupe fa'aalu	Aofa'iga o tupe fa'aalu
TUSI 'ESEA			
Masini Komepiuta	1	771,669	761,255
Meafale Fa'a'ōfisa	1	462,228	209,461
Meafaigaluega fa'amusika	1	0	3,415
Ta'avale Afi	1	2,729,958	2,274,308
Tōtōga o ta'avale Afi	1	0	0
Mea e fa'atino ai galuega fa'a'ōfisa	1	561,301	589,666
Meatōtino faigaluega	1	24,249,299	177,499
Meafaigaluega fa'afalema'i	1	13,733	5,176
Meatōtino mo feso'ota'iga	1	62,301	25,278
Meatotino laiti fa'amatu'u 'ese gōfie	1	3,442	2,071
Mea e fa'atino ai galuega i totonu o le fale	1	22,004	31,702
		28,875,934	4,079,831
Aitalafu ua lē mafai na toe totogiina mai	2	0	29,391
AOFA'IGA		28,875,934	4,109,222

Fa'amatalaga

- ¹ O le maua luga o le siitia o le tau o aseta ua tusi esea mo le tausaga fa'aletupe 2022 e mafua i le vaa a le Nafanua na goto fa'afuase'i i le uafu i Salelologa ao faia galuega fa'atino a Leoleo i Savaii.
- ² O aitalafu nei ua lē mafai ona toe totogiina mai e tagata sa faigaluega i le malo e pei ona fa'amaonia mai e le NPF ua le o toe faigaluega mo le lima i le fitu tausaga e oo mai ile taimi nei.

MALO O SAMOA

FA'AMATALAGA 15

FA'AMATALAGA I TUPE FA'AALU I FA'AMANUIAGA MO TAGATA MALILIU MAI LE FA'APUTUGĀTUPE A LE MATAGALUEGA O TUPE mo le tausaga fa'a-le-tupe fa'ai'uina 30 Iuni 2022

	<i>Fa'amatalaga</i>	<i>Numera o Tupe Fa'aalu</i>	2022 Aofa'iga o Tupe Fa'aalu \$	<i>Numera o Tupe Fa'aalu</i>	2021 Aofa'iga o Tupe Fa'aalu \$
Tupe Fa'aalu i Fa'amanuiaga mo Tagata Maliliu					
Fa'amanuiaga mo e Maliliu	1+2	3	27,259	2	29,458
		3	27,259	2	29,458

Fa'amatalaga

¹ Totogiina o Fa'amanuiaga mo Tagata Maliliu e fa'asino i tupe totogi i le mae'a ai o se taimi faigaluega tusa lava pe leai se maliega fa'a-le-tulafono, e tusa ai ma mana'oga o le Vaega 119 o le Tulafono Pulega o Tupe 2001

² O nei Tupe Totogi e feso'ota'i i Fa'amanuiaga mo Tagata Faigaluega, ma e Totogiina pe a Malii, aga'i i le to'alua po'o se isi e lata iai.

FA'ASINOMAGA

ISI FA'APUTUGĀTUPE A LE MATĀGALUEGA O TUPE

Fa'amatalaga		Itulau
16	Fa'amatalaga o Fa'aputugātupe Fa'apitoa	120
17	Fa'amatalaga o Fa'aputugātupe Fa'aagaga mo Fa'a'unekātupe	121
18	Fa'amatalaga o Tupe Teu tau Inisiua	122

MALO O SAMOA

FA'AMATALAGA 16

FA'APUTUGA TUPE FA'APITOA ¹

FA'AMATALAGA O TEUGA TUPE

mo le tausaga fa'a-le-tupe na fa'ai'uina 30 Iuni 2022

	Pāleni 30 Iuni 2022 \$	Tupe Maua \$	Tupe Alu \$	Pāleni 30 Iuni 2021 \$
FA'APUTUGA TUPE FA'APITOA ²				
Fa'aaliga a le 'au fai Fa'ato'aga - <i>Fa'ato'aga & Faigafaiva</i>	7,463	0	60	7,523
Komiti o le Tūto'atasi - <i>Palemia & Kapeneta</i>	0	0	43,137	43,137
Teuga Tupe mo ē Manunu'a i Ta'aloga - <i>A'oa'oga, Ta'aloga ma Aganu'u</i>	626,000	23,210	90	602,880
Maota Tūtotonu a le Mālō o Samoa #1 - <i>Tupe</i>	545,737	658,292	722,879	610,324
Maota Tūtotonu a le Mālō o Samoa #2 - <i>Tupe</i>	84,315	90	5,150	89,376
Teugātupe Fa'a-vaitaimi mo le Maota Tūtotonu a le Mālō o Samoa - <i>Tupe</i>	782,687	3,747	47,849	826,789
Fa'agaioiga o le Fale a Samoa i Aukilani - <i>Tupe</i>	5,288	0	435	5,723
Fale a Samoa i Aukilani (Trust) - <i>Tupe</i>	967,753	538,896	507,653	936,510
Fale a Samoa (Teugātupe Fa'avaitaimi) - <i>Tupe</i>	2,257,262	11,429	137,725	2,383,559
Fa'agaioiga o le Fa'aleleia o le Va'a o le Nafanua - <i>Leoleo</i>	155,995	76,383	31,016	110,629
Aofa'iga o Fa'aputugā Tupe Fa'apitōa	5,432,502	1,312,046	1,495,994	5,616,449
TEUGĀ TUPE FA'AMAVEAGA ²				
Teugā Tupe o Tiute - <i>Tiute & Tupe Maua</i>	2,634,111	56,156	57,514	2,635,470
Teugā Tupe Fa'a-Maveaga o Tūlāfono, Apia - <i>Fa'amasinoga ma Pūlega Tau Fa'amasinoga</i>	997,283	377,582	207,564	827,265
Teugā Tupe Fa'a-Maveaga o Tūlāfono, Matāutu - <i>Fa'amasinoga ma Pūlega Tau Fa'amasinoga</i>	19,634	30,345	23,404	12,693
Teugā Tupe Fa'a-Maveaga o Tūlāfono, Tuasivi - <i>Fa'amasinoga ma Pūlega Tau Fa'amasinoga</i>	19,354	13,838	11,819	17,336
Teugā Tupe Fa'a-Maveaga o Lisi - <i>Puna'oa Fa'a-le-Nātura ma le Si'osi'omaga</i>	2,564,786	1,621,344	1,302,224	2,245,666
Teugā Tupe Fa'a-Maveaga mo Galuega Fa'avae i le Māfaufau - <i>Pisinisi, Ālamanuia ma Leipa</i>	1,947	0	60	2,007
Teugā Tupe Fa'a-Maveaga mo Kamupani 'Asia - <i>Pisinisi, Ālamanuia ma Leipa</i>	467	0	60	527
Aofa'iga o Teugā Tupe Fa'amaveaga	6,237,582	2,099,265	1,602,645	5,740,962
AOFA'IGA O FA'APUTUGĀ TUPE FA'APITOA	11,670,084	3,411,311	3,098,639	11,357,412

Fa'amatalaga

¹ O Teugā Tupe Fa'apitōa o lo'o fa'amaumauina ma lipotia ese mai i Fa'aputugā Tupe o lo'o i le Matāgaluega o Tupe. O nei Fa'aputugā Tupe o lo'o aofia ai Teugātupe Fa'apitōa ma Teugatupe Fa'amaveaga o lo'o o tausia ma fa'agaioia e Matāgaluega a le Mālō.

² O le fa'atagaga, fa'amaoniga ma le fa'agaioiga o nei teugatupe lo'o fa'atinoina lea e le Matāgaluega o lo'o patino tonu i ai nei teugā tupe. O le iloiloia ma le fa'apaleniga o nei teugatupe e fa'atinoina e le Matāgaluega o Tupe.

MALO O SAMOA

FA'AMATALAGA 17

FA'APUTUGĀTUPE O TUPE FA'AAGAGA MO FA'A'UNEGĀTUPE A LE ATUNU'U

FA'AMATALAGA O TEUGĀ TUPE

i le aso 30 Iuni 2022

	2022 \$	2021 \$
FA'AMATALAGA O MEATŌTINO MA NOATAGA		
i le aso 30 Iuni 2022		
Meatōtino		
Fa'amatalaga tau Tupe i le Taimi Nei - Faletupe o le ANZ	0	3,000,000
Fa'amatalaga tau Tupe i le Taimi Nei - Faletupe o le Pasefika i Saute	2,005,293	1,946,887
Teugā Tupe i Tupe mai Fafo	12,659,685	12,659,685
Tupe Tusitusia a le Mālō	0	109,934
Sea 'ūmia e le Mālō o Samoa	100	100
Fa'amatalaga tau tupe i le taimi nei - Faletupe Tūtotonu o Samoa	42,832,493	34,691,714
Aofa'iga o Meatōtino	57,497,571	52,408,319
Ese'esega o Meatōtino/(Noataga)	57,497,571	52,408,319
Fa'aopoopoga Faifaiepa i Tupe Fa'avae Tupe Fa'asili/(Pa'ū)	57,497,571	52,408,319
FA'AMATALAGA I SUIGA I FA'AOPOOPOGA FAIFAIEPA I TUPE FA'AVAE		
mo le tausaga fa'a-le-tupe na fa'ai'uina i le aso 30 Iuni 2022		
Fa'aopoopoga Faifaiepa i Tupe Fa'avae i le 'amataga o le tausaga	52,408,319	52,666,909
Tupe Maua		
Tupe Tusitusia a le Matāgaluega o Tupe	1,284,221	0
Tupe Teu Faafaigaluega Maua Mai	3,915,002	1,203,563
Fa'asiliga o Tupe Maua (Portfolio Gain)	0	870,450
Aofa'iga o Tupe Maua	5,199,223	2,074,012
Tupe Alu		
Pili Totogi a le Faletupe	0	4
Tupe Pa'ū mai i le Fesuia'iga o Tupe mai Fafo (HSBC)	0	536,563
Lafoga Taofia i luga o Auaunaga	0	2,100
Tupe Teu Faafaigaluega Totogi Atu	109,971	179,393
Aofa'iga o Tupe Alu	109,971	2,332,602
Tupe Fa'asili/(Pa'ū)	5,089,252	(258,590)
Fa'aopoopoga Faifaiepa i Tupe Fa'avae i le aso 30 Iuni 2022	57,497,571	52,408,319

MALO O SAMOA

FA'AMATALAGA 18

FA'APUTUGĀTUPE TAU INISIUA FA'AMATALAGA O TEUGĀ TUPE *i le aso 30 Iuni 2022*

	2022 \$	2021 \$
FA'AMATALAGA O MEATŌTINO MA NOATAGA i le aso 30 Iuni 2022		
Meatōtino		
Faletupe Tūtotonu o Samoa - Teugā Tupe Fa'a-'Inisiua	3,296,186	3,101,764
Faletupe o Tagatānu'u o Samoa - Teugā Tupe Fa'a-'Inisiua	15,041,356	10,839,865
Aofa'iga o Meatōtino	18,337,542	13,941,629
Ese'esega o Meatōtino (Noataga)	18,337,542	13,941,629
Tupe Fa'avae Faifaiepa - Fa'asili/(Pa'ū)	18,337,542	13,941,629
FA'AMATALAGA I SUIGA I LE FA'AOPPOPOGA FAIFAIEPA I TUPE FA'AVAE mo le tausaga fa'a-le-tupe na fa'ai'uina i le aso 30 Iuni 2022		
Fa'aoppopoga Faifaiepa i Tupe Fa'avae i le aso 30 Iuni 2021	13,941,629	9,393,368
Tupe Maua		
Saofaga i Fa'aputugā Tupe o 'Inisiua (NBS)	4,201,551	4,701,551
Fa'asili i le Fesuia'iga o Tupe mai Fafo	0	0
Tului Maua Mai (CBS)	13,682	7,752
Aofa'iga o Tupe Maua	4,215,233	4,709,303
Tupe Alu		
Inisiua (NBS)	0	20,145
Pa'ū i le Fesuia'iga o Tupe mai Fafo (CBS)	(180,740)	140,837
Tupe Totogi i le Faletupe (NBS)	60	60
Aofa'iga o Tupe Alu	(180,680)	161,042
Tupe Fa'asili/(Pa'ū)	4,395,913	4,548,261
Fa'aoppopoga Faifaiepa i Tupe Fa'avae i le aso 30 Iuni 2022	18,337,542	13,941,629