



MALO O SAMOA

FA'AMATALAGA O TUPE A LE MALO

**MO LE TAUSAGA FA'A-LE-TUPE NA
FA'AI'UINA 30 IUNI 2024**

Please address all correspondence to:
The Minister of Finance
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Malo o Samoa

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OFISA O LE MINISITA O TUPE

8 Tesema, 2025

Afioga Auapa'au Mulipola Aloitafua
Fofoga Fetalai o le Maota
Ofisa o le Fono Aoao Faitulafono

E tusa ma le Vaega 99 o le Fa'avae o le Mālō Tūto'atasi o Samoa, ou te tu'uina atu ai mo le lauliliuina e le Palemene, Fa'amatalaga o Tupe a le Mālō o Samoa mo le tausaga na fa'ai'uina i le aso 30 Iuni 2024.

Faafetai,

Mulipola Anarosa Ale Molioo
MINISITA O TUPE



**FA'AMATALAGA O TUPE
MO LE TAUSAGA FA'A-LE-TUPE NA FA'AI'UINA
30 IUNI 2024**

**Tu'ufa'atasia e le Matagaluega o Tupe
Malo o Samoa
Apia
SAMOA
2024**



**FA'AMATALAGA O GAIOIGA 'AUTŪ
MO LE FA'AMATALAGA O TUPE A LE MALŌ
MO LE TAUSAGA FA'A-LE-TUPE NA FA'AI'UINA
30 IUNI 2024**

MALO O SAMOA

FA'AMATALAGA O GAIOIGA 'AUTŪ

mo le tausaga fa'a-le-tupe na fa'ai'uina i le aso 30 Iuni 2024

	Fa'amatalaga	2024 \$'000	2023 \$'000	2022 \$'000	2021 \$'000	2020 \$'000
Tupe Maua ma Tupe Totogi a Matagaluega - Faasili/(Pa'ū)	I	223,997	172,350	41,830	63,166	30,527
Tupe Maua Fa'ameaalofa ma Fesoasoani mo Polokalame tau Atina'e	11.1	144,310	55,078	53,281	80,273	99,794
Tupe Fa'avae a le Malo - Fa'asili/(Pa'ū)	O & U	2,271,463	1,735,621	1,682,811	1,507,263	1,145,273
Tinoitupe ma Tupe Teu Fa'a-vaitaimi Pupu'u	5	502,478	313,235	232,750	233,236	206,543
Tupe e Maua Mai i Fa'alapotopotoga Fa'a-le-Mālō	6	361,210	276,393	280,722	252,262	248,002
Aitalafu Fa'a-vaitaimi	10	815,400	907,520	949,448	1,004,392	1,012,332
Fa'aputugatupe Tupe Fa'aagaga mo le Toe Totogiina ma Fa'aputugatupe o Tupe Pepa a le Matagaluega o Tupe o lo'o Fa'a-faigaluega	17	60,481	55,665	57,498	52,408	52,667



**FA'AMATALAGA O TUPE
MO LE TAUSAGA FA'A-LE-TUPE NA FA'AI'UINA
30 IUNI 2024**

Please address all correspondence
To the Chief Executive Officer

In reply, please quote the file reference



GOVERNMENT OF SAMOA

MINISTRY OF FINANCE

File ref:

FA'AMATALAGA MA FA'AMAONIGA O FA'AMATALAGA O TUPE A LE MĀLŌ: 2023/2024

O Fa'amatalaga o Tupe a le Mālō e pei ona fa'apipi'iina atu, ua saunia e tusa ai ma aiaiga o le Vaega XIV o le *Tūlāfono o Pūlega o Tupe a le Mālō 2001* ma ona Teuteuga i le 2015.

E tusa ai ma galuega faifaiepa a le Matagaluega o Tupe mo lona taumafai i le fa'aleleia o le tulaga o faamatalaga tau tupe, ua avea aloa'ia ai le fa'aaogaina o Tulaga Fa'atausi-tusi Fa'avā-o-mālō (IPSAS) e fai ma ta'iala mo le tu'ufatasia o lenei lipoti o le Tala o le Tupe.

I le manatu o le Matagaluega o Tupe, o fa'atonutonuga fa'alotoifale talafeagai, na fa'atuina ma tausua i le taimi atoa o loo lipotia ina ia maua ai le mautinoa o lo'o i totonu o le pule fa'alētulafono ma fa'amaumauga lelei o le fa'aaogaina o punaoa tau tupe e le Mālō o Samoa, ma o Fa'amatalaga o Tupe o le Mālō sa tu'uina atu ile Ofisa Su'etusi e su'eina e tusa ai ma le Vaega 107 o le Tulafono ole Pulega o Tupe a le Malo 2001 fa'atasi ai ma Teuteuga 2015 e sa'o atoatoa ma o lo'o atagaia lelei ai le tulaga tau tupe a le Mālō i le aso 30 Iuni 2024, atoa ai ma le fa'agaoioiga o galuega a le Mālō mo le tausaga na fa'ai'uina i lea lava aso.

E 'avea ai mā'ua ma sui o le Mālō o Samoa.

Saoleititi Maeva Betham-Vaai
Ofisa Sili
30 Oketopa 2025

Naama Sinei
Sui Ofisa Sili Lagolago Tausi-Tusi
30 Oketopa 2025

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LIPOTI A LE OFISA SU'ETUSI

Mo Sui Usufono o le Fono Aoao Faitulafono o Sāmoa

Ua ma'e'a ona mātou su'eina Fa'amatalaga Tau Tupe a le Mālō o Samoa mo le 12 māsina na fa'ai'uina i le aso 30 Iuni 2024 e pei ona aiaia i lalo o le Vaega 29 o le Tulafono a le Ofisa Su'etusi 2013, ma le Vaega 107 (1) o le Tūlāfono o le Pulega o Tupe a le Mālō 2001 ma lona Teuteuga 2015. O Fa'amatalaga Tau Tupe e aofia ai:

- Tu'ufa'atasiga o Fa'amatalaga o Tinoitupe Fegāsoloa'i mo le tausaga fa'aletupe na fa'ai'uina 30 Iuni 2024 (Fa'amatalaga A);
- Fa'amatalaga Tu'ufa'atasi o le Fa'atusatusaga o Tupe Fa'atatau ma Tupe Aofa'i mo le tausaga fa'aletupe na fa'ai'uina 30 Iuni 2024 (Fa'amatalaga E);
- Fa'amatalaga Au'ilili i Fa'amatalaga o Tala o Tupe a le Malo mo le tausaga fa'aletupe na fa'ai'uina 30 Iuni 2024 (Fa'amatalaga F), ma
- Fa'amatalaga Lagolago (Fa'amatalaga 1 – 18)

Manatu Fa'asu'etusi

I ō mātou manatu, se'i vagana ai ni a'afiaga pe afai o iai, o mataupu na ripotia i le vaega o mataupu fa'amamafa o le ripoti o le su'eina o tusi, o le vaega o isi mataupu o le ripoti o le su'eina o tusi ma le ripoti i le Pulega, o Fa'amatalaga Tau Tupe a le Mālō o Sāmoa o lo'o taua ma lisi atu i luga:

- Ua saunia e tusa ai ma Ta'iala Fa'a-Tausi Tusi Fa'avā-o-Mālō;
- Ua tausisia tu'utu'uga fa'atausitusi ua talia lautele e tusa ai ma mana'oga o le Vaega 107 ma Fa'amatalaga 5 o le Tūlāfono o le Pulega o Tupe a le Mālō 2001 ma lona Teuteuga;
- Ua fa'aālia talafetaui lelei le faatinoga o tupe ma tinoitupe fegasoloa'i a le Malo o Samoa mo le tausaga na fa'ai'uina 30 Iuni 2024.

Fa'avae o le Manatu Fa'asu'etusi

Sa fa'agāsolo la mātou su'ega tusi e tusa ai ma aiaiga Fa'asu'etusi Fa'avā-ō-Mālō. O ā matou tiute i lalo o nā ta'iala o lo'o fa'amatalaina atili i le Vaega o Matāfaioi a le Su'etusi i lenei ripoti. Matou te tuto'atasi mai i le Matagaluega o Tupe, e tusa ma aiaiga o le faimeatonu ma le amio taualoa i le suega o tusi o Fa'amatalaga o Tupe a Samoa, ma ua fa'amalieina le matāfaioi e tusa ai ma nei ta'iala.

O se su'ega o tusi e aofia ai le iloiloga fa'asilitofo o mau fa'asu'etusi e fa'asino ma lagolagoina aofa'iga ma folasaga i totonu o Fa'amatalaga Tau Tupe. O se su'ega fo'i e aofia ai le lauliliuina o faiga fa'avae fa'atausitusi talafeagai sa fa'aogāina ma sa fa'apea ona tūmau le fa'aogāina fa'aauau, le talafetaui o fua fa'aāta ōgaōga ma fa'ai'uga fa'atausitusi na fa'atino, le manino o folasaga o Fa'amatalaga Tau Tupe, ma le fa'ata'atiaga i le aotetele o Fa'amatalaga Tau Tupe.

O le mātou talitonuga ua lava ma talafeagai fa'amaumauga fa'asu'etusi ua mātou mauaina e fa'avae ai o mātou manatu faasu'etusi.

Isi Fa'amatalaga

O le Matagaluega o Tupe e nafa ma Isi Fa'amatalaga. O isi fa'amatalaga e aofia ai fa'amatalaga o lo o i totonu o:

- Fa'amatalaga o Gaioga 'Autū;
- Faamatalaga ma Fa'amaoniga o Fa'amatalaga o Tupe;
- Faamatalaga o Tupe Maua ma Tupe Fa'aalu a le Mālō o Samoa mo le tausaga fa'aiuina 30 Iuni 2024 (Fa'amatalaga I);



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- Faamatalaga o Meatōtino ma Noataga a le Mālō o Samoa i le aso 30 Iuni 2024 (Fa'amatalaga O);
- Faamatalaga i Suiga i Tupe Fa'avae ma Tupe Fa'aagaga mo le Mālō o Samoa mo le tausaga fa'ai'uina 30 Iuni 2024 (Fa'amatalaga U).

O matou manatu i Fa'amatalaga Tau Tupe a le Mālō, e le'o aofia ai isi fa'amatalaga ma e le'o fa'aalia so matou manatu fa'asuetusi po'o fa'ai'uga i ia fa'amatalaga. E tusa ai ma le matou su'ega fa'asuetusi o fa'amatalaga tau tupe a le Mālō, o lā matou matāfaioi o le faitau i isi fa'amatalaga. I le fa'atinoina o lea vaega, matou te iloiloaina pe o isi fa'amatalaga e lē talafeagai ma fa'amatalaga tau tupe a le Mālō, po'o lo matou malamalama na maua i le su'ega o tusi, po'o se isi itu e foliga mai o ni fa'amatalaga sesē matuiā. Afai e fa'avae i luga o a matou galuega, matou te faai'uina e faapea, o lo o iai se fa'amatalaga sese matuiā o ia fa'amatalaga, e mana'omia ona matou lipotia lena mea moni. Matou te fia faatepa le silasila ini vaega ua feso'ota'i ma isi fa'amatalaga o lo'o i lalo.

Matāupu Fa'amamāfa

E aunoa ma le suia o mātou manatu fa'asu'etusi, mātou te fia fa'atepa le silasila i ni vaega o lo'o fa'ama'oti i totonu o Fa'amatalaga nei:

- **Aseta Tumau**
I le taimi o le matou iloiloa o isi fa'amatalaga, na fa'amautū ai matāupu e uiga i le atoatoa lelei, fa'atatauina ma le iai o Aseta tumau uma i totonu ole Fa'amatalaga O (Fa'amatalaga o Meatotino ma Noataga a le Mālō o Samoa) ma le Fa'amatalaga 9 (Fa'amatalaga o Aseta Tumau). E taula'i foi la matou vaai i fa'amatalaga fa'aopoopo o lo o i totonu o le Fa'amatalaga F mo Aseta tumau.
- **Tiute ma Lafoga tuua a le Matagaluega o Tiute ma Tupe Maua (MCR)**
I le taimi o la matou suega, na matou maitauina ai ni mataupu e fa'atatau i lafoga e tatau ona totogi atu e mafua mai i lafoga e lei toe fa'amaumuina pe faapaleniina fa'asaga i lafoga lava ua maea ona totogiina. E le gata i lea, o se fa'aopoopoga tele i lafoga e tatau ona totogiina mai na fa'amaumuina mo le tausaga na faai'uing i le aso 30 Iuni 2024, ona o galuega na faatinoina e faamaonia ai ia lafoga mo le tausaga lava lena, o lea na mafua ai ona iloa atoatoa ma lipotia ai loa lafoga uma e tatau ona totogiina mai. E taula'i foi la matou vaai i fa'amatalaga fa'aopoopo o lo'o faia i le Fa'amatalaga F mo le Matagaluega o Tiute ma Tupe Maua.
- **Toe fesuia'iga o fa'amaumauga o piriota ua tuana'i**
I le taimi o la matou su'esu'ega, na tu'uina mai ai fa'amaoniga e le Matagaluega o Tupe e fa'amaonia ai fetu'una'iga na faia i le paleni fa'ai'u o le Tupe Fa'aagaga mo Fa'aunegatupe a le atunu'u mo le tausaga na fa'ai'uina i le aso 30 o Iuni 2023. E taula'i la matou vaai i fa'amatalaga fa'aopoopo o lo'o tu'uina atu i le Fa'amatalaga F mo le Fetu'una'iga o le Vaitaimi Muamua ma le Fa'amatalaga o Fa'aputugatupe fa'aagaga mo faaunegatupe a le atunu'u (Faamatalaga 17).

Isi Matāupu

E aunoa ma le suia o mātou manatu fa'asu'etusi, mātou te fia fa'atepa le silasila i matāupu o lo o i lalo:

- O lā mātou galuega fa'asu'etusi sa fa'amae'aina i le aso 31 Oketopa 2025, ma o le aso foi lea na tu'uina atu ai o mātou manatu fa'asu'etusi. O lea aso ua sili atu ma aiaiga o lo'o i lalo o le Vaega 107(2) (o) o le Tūlāfono o Pulega o Tupe a le Mālō 2001 e ao ona tu'uina atu ai lā mātou ripoti i luga o Fa'amatalaga Tau Tupe a le Mālō ina ia le sili atu ma le ono (6) māsina mai le aso na fa'ai'uina ai le tausaga fa'a-lē-tupe. E mafua le tuai o le fa'amae'aina ole su'ega ona o lu'itau e fa'atatau i aseta tumau ma lafoga tu'ua na lipotia i manatu/lipoti su'etusi mo le tausaga fa'ai'uina ia 30 Iuni, 2023.

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Matāfaioi a le Mālō

O le Vaega 107(1), o le Tūlāfono o le Pulega o Tupe a le Mālō 2001 ma lona Teuteuga 2015, e mana'omia ai le Failautusi o Tupe ina ia saunia ma tu'uina i le Ofisa Su'etusi, i le vave e mafai ai, peitai ia lē sili atu ma le fa (4) māsina ina ua mae'a le tausaga fa'a-lē-tupe, le Fa'amatalaga Tau Tupe mo le tausaga i le fa'atulāgaga e pei ona fa'ata'atia atu i le Fa'amatalaga 5, o le Tūlāfono o le Pulega o Tupe a le Mālō 2001 ma lona Teuteuga 2015.

O le Vaega 107(2), o le Tūlāfono o le Pulega o Tupe a le Mālō 2001 ma lona Teuteuga 2015, o lo o fa'aē'e ai i le Failautusi o Tupe le matāfaioi e saunia ai Fa'amatalaga Tau Tupe tusa ai ma mana'oga o le Tūlāfono o le Pulega o Tupe a le Mālō 2001 ma lona Teuteuga 2015 ma isi tūlāfono talafeagai, fa'apea ai ma le saunia o Fa'amatalaga Tau Tupe e tonu ma sa'o e pei ona fa'ata'atia mai i le Tūlāfono o le Pulega o Tupe a le Mālō 2001 ma lona Teuteuga 2015 ma isi tulafono talafeagai.

Matāfaioi a le Su'etusi

O le Vaega 107(2) o le Tūlāfono o le Pulega o Tupe a le Mālō 2001 ma lona Teuteuga 2015 e mana'omia ai le Pule ma Su'etusi Sili e su'eina Fa'amatalaga Tau Tupe na tu'uina atu e le Mālō, ma aumai ai se ripoti tusitusia e fa'aali mai ai se manatu fa'asu'etusi i luga o Fa'amatalaga Tau Tupe, e fa'avae i luga o le lātou su'ega e tusa ai ma mana'oga o le Vaega 107(2) (a), (e) ma le (i) o le Tūlāfono o Pulega o Tupe a le Mālō 2001 ma lona Teuteuga 2015.

Ua mae'a ona mātou fa'ailoa i le Matāgaluega o Tupe ma fa'atalatalanoa nisi o tulaga e uiga i le mātou galuega fa'asu'etusi atoa ai ma matāupu ōgaōga i fa'aletonu i puipuiga fa'alotoifale sa maitauina i le fa'atinoga o la mātou su'esu'ega.

Apia, Samoa
31 Oketopa 2025

Fa'amatua'inau Dennis Margraff
Sui Pule ma Su'etusi Sili



FA'ASINOMAGA

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FA'ASINOMAGA

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MALO O SAMOA

FA'AMATALAGA A

TU'UFA'ATASIGA O FA'AMATALAGA O TINOITUPE FEGĀSOLOA'I A LE MALO O SAMOA

mo le tausaga fa'a-le-tupe na fa'ai'uina 30 Iuni 2024

		2024		2023
		\$	\$	\$
		000	000	000
	<i>Fa'amatalaga</i>	Tupe Maua ma Tupe Alu a le Malo	Tupe Maua ma Tupe Alu i Isi Vaega (Third Party Controlled)	
Tinoitupe Fegasoloo'i mai i Galuega Fa'atino				
Tinoitupe na Maua mai i				
	Tupe Maua mai Lāfoga	757,847	0	660,448
	Isi Tupe Maua e lē o ni Lāfoga	86,222	0	82,013
	Fesoasoani mo Galuega Fa'atino a le Mālō - Totonu o le Atunu'u	20,000	0	20,000
	Fesoasoani mo Galuega Fa'atino a le Mālō - Atunu'u i Fafo	269,916	45,157	198,081
	Tupe Mamā mai i Sea 'Ūmia	21,695	0	11,645
	Isi Tupe Maua	7,100	0	14,219
	Aofa'iga o Tinoitupe na Maua mai i Galuega Fa'atino	1,162,780	45,157	986,406
Tinoitupe na Fa'aalu i				
	Totogi o Tagata Faigaluega	297,186	0	278,382
	Fa'atauga o 'Oloa ma 'Au'aunaga Lautele	259,871	0	186,973
	Fesoasoani i Fa'alāpotopotoga a le Mālō	221,969	0	181,182
	Fesoasoani i Tagata Lautele	8,111	0	6,410
	Noataga mo le Atunu'u Lautele (fa'agaioiga)	5,000	0	2,000
	Totogiina o 'Aitālafu	18,191	0	14,572
	Isi Tupe Alu Fa'aletūlāfono	86,895	0	49,988
	Galuega e 'avea ai ma sui o le Mālō	6,504	0	46,525
	Inisiua na Totogiina i le Tausaga (Premiums)	283	0	364
	Isi Tupe Fa'aalu	0	0	20,947
	Aofa'iga o Tinoitupe na Fa'aalu i Galuega Fa'atino	904,010	0	787,345
	Aofa'iga o Tinoitupe Fegasoloo'i Mamā mai i Galuega Fa'atino	258,770	45,157	199,061
Tinoitupe Fegasoloo'i mai i le Fa'afaigaluegaina o Tupe				
Tinoitupe na Maua mai i				
	Tupe Maua mai i Tupe Teu Fa'afaigaluega	18,022	0	6,207
	Fa'atauga o 'Āseta	771	0	880
	Isi	188	0	133
	Aofa'iga o Tinoitupe na Maua mai i le Fa'afaigaluegaina o Tupe	18,981	0	7,221
Tinoitupe na Fa'aalu i				
	Tupe Fa'aalu i Meatōtino	33,310	45,157	26,615
	Tupe Tului i Tupe Fa'avae	500	0	5,600
	Aofa'iga o Tupe na Fa'aalu i le Fa'afaigaluegaina o Tupe	33,810	45,157	32,215
	Aofa'iga o Tinoitupe Fegasoloo'i Mamā mai i le Fa'afaigaluegaina o Tupe	(14,829)	45,157	(24,994)
Tinoitupe Fegasoloo'i mai i Fa'atupega o Galuega Fa'atino				
Tinoitupe na Maua mai i				
	Toe totogiina mai o Fa'a'unekātupu	26,757	0	1,947
	Aofa'iga o Tupe na Maua mai i Fa'atupega o Galuega Fa'atino	26,757	0	1,947
Tinoitupe na Fa'aalu i				
	Totogiina o Fa'a'unekātupu	85,010	0	82,872
	Aofa'iga o Tupe na Fa'aalu i Fa'atupega o Galuega Fa'atino	85,010	0	82,872
	Aofa'iga o Tinoitupe Fegasoloo'i Mamā mai i Fa'atupega o Galuega Fa'atino	(58,253)	0	(80,926)
	PALENI MAMĀ SI'ITIA/(FA'AITITIA) O TINOITUPE	185,688	0	93,141
	TINOITUPE I LE 'AMATAGA O LE TAUSAGA	353,676	0	262,819
	TOE FESUIA'IGA O PALENI O PIRIOTA UA TE'A	0	0	71
	A'AFIAGA O LE FESUIA'IGA O TINOITUPE MAI I FAFO	(369)	0	(2,355)
	TINOITUPE I LE FA'AI'UGA O LE TAUSAGA	538,994	0	353,677

MALO O SAMOA

FA'AMATALAGA E

FA'AMATALAGA TU'UFA'ATASI O LE FA'ATUSATUSAGA O TUPE FA'ATATAU MA TUPE AOFA'I MO LE MĀLŌ O SAMOA

mo le tausaga fa'a-le-tupe na fa'ai'uina 30 Iuni 2024

TUPE MAUA MA TUPE FA'AALU A MATĀGALUEGA FA'AVASEGAINA
I LE AOTELEGA O LE TALA FA'ATATAU O TUPE

				2024		2023		
	<i>Fa'amatalaga</i>	Tala Fa'atatau Muamua ¹ \$ '000	Tala Fa'atatau Mulimuli ² \$ '000	Aofa'i \$ '000	Ese'esega o le Tala Fa'atatau Mulimuli ma le Aofa'i \$ '000	Aofa'i \$ '000	Ese'esega o le Aofa'i 2024 ma le 2023 \$ '000	
TUPE MAUA								
	Tupe Maua Māsani ³	1.1	730,151	772,694	933,542	(160,848)	768,614	164,929
	Tupe Fa'ameaalofa mai Fafo ⁴	1.2	165,392	166,418	144,315	22,103	55,084	89,231
Aofa'i Tupe Maua & Tupe Fa'ameaalofa mai Fafo			895,543	939,112	1,077,857	(138,745)	823,698	254,159
Tō'ese								
TUPE ALU I LE TAIMI NEI								
	Tupe Alu Fa'a-le-Tūlāfono ⁵	3	157,458	181,467	165,343	16,124	131,009	34,334
	Polokalame o Tupe Alu ⁵⁺⁶	1.1	759,261	761,097	681,883	79,215	658,520	23,363
	Tupe Alu lē Fuafuaina ⁶	4	22,778	22,778	19,924	2,854	20,388	(464)
Aofa'i o Tupe Alu Taimi Nei			939,497	965,342	867,150	98,192	809,917	57,233
Tō'ese								
TUPE ALU I ATINA'E								
	Tupe Alu i Atina'e Fa'atupeina mai Fa'a'unekātupe	1.3	0	0	1,522	(1,522)	456	1,067
	Tupe Alu i Atina'e Fa'atupeina i Tupe Fa'ameaalofa	1.2	141,714	142,739	107,405	35,334	46,766	60,638
Aofa'i Tupe Alu i Atina'e			141,714	142,739	108,927	33,812	47,222	61,706
Fa'asiliga/(Fa'aitiitia) o Tupe Alu i Tupe Maua Fa'atupeina e:			(185,668)	(168,969)	101,780	(270,750)	(33,440)	135,221
	Fa'a'unekātupe mamā e fa'atupe ai galuega tau atina'e	1.3	0	0	0	0	3,134	(3,134)
	Tupe Fesoasoani Tu'u Sa'o mo le Tala i le Tupe	1.1	110,965	110,965	118,243	(7,278)	141,279	(23,036)
Aofa'iga Fa'atupeina			110,965	110,965	118,243	(7,278)	144,413	(26,170)
Tinoitupe (Tupe Pa'ū)/Tupe Fa'asili			(74,704)	(58,005)	220,023	(278,027)	110,972	109,050

MALO O SAMOA

FA'AMATALAGA E

FA'AMATALAGA TU'UFA'ATASI O LE FA'ATUSATUSAGA O TUPE FA'ATATAU MA TUPE AOFA'I MO LE MĀLŌ O SAMOA

mo le tausaga fa'a-le-tupe na fa'ai'uina 30 Iuni 2024

Fa'amatalaga

¹Tala Fa'atatau Muamua - o pāleni o lo'o i luga o lenei Fa'amatalaga e tusa ai ma le Tusi o le Tala Fa'atatau Autū o Tupe Maua ma Tupe Totogi a le Mālō o Samoa

²Tala Fa'atatau Mulimuli - pāleni e tusa ai ma le Tala Fa'atatau Mulimuli (o lo'o aofia ai le Tala Fa'atatau Fa'aopopo Muamua ma le fetu'una'iga o pāleni o le tala fa'atatau o tupe a Matagaluega) o lo'o i Fa'amaumauga Fa'akomepiuta a le Mālō.

³Tupe Maua Masani = O le Paleni Aofa'i o Tupe Maua o lo'o lipotiina e \$933,218,285 e lē o aofia ai le Tupe Fesoasoani Tu'usa'o mo le Tala o le Tupe na maua mai e \$118,242,511 ona o lo'o lipotiina i lalo o Tala Fa'atatau Fa'atupeina - Tupe Fesoasoani Tu'usa'o.

	Tala Fa'atatau Muamua	Tala Fa'atatau Mulimuli	Aofa'i na Maua Mai
Tupe Maua Masani (Aotelega o le Tala Fa'atatau o Tupe)	730,151,357	772,694,168	933,542,321
Tupe Fesoasoani Tu'u Sa'o mo le Tala i le Tupe	110,964,718	110,964,718	118,242,511
Tupe Maua Masani (Fa'amatalaga 1.1)	841,116,075	883,658,886	1,051,784,832

⁴Tupe Fa'ameaalofa mai Fafo

Tala Fa'atatau Muamua (Aotelega o le Tala Fa'atatau o Tupe)	165,392,124
Tala Fa'atatau Fa'aopopo Muamua o Tupe)	1,025,759
	166,417,883
Fa'alapotopotoga Tuma'oti a le Malo	63,388,214
Tupe Fa'ameaalofa mai Fafo (Fa'amatalaga 1.1)	103,029,669

⁵E iai tulafono e aiaia ai le Tala Fa'atatau o Tupe e le fa'atagaina ai le fa'aaogaina mai o vaegatupe o totoe i isi galuega fa'atino a le Matagaluega mo galuega fa'atino ua uma a latou vaegatupe na fa'aaoga, seiloga e oo i le taimi e faatino ai ia le Tala Fa'atatau Fa'aopopo o Tupe. O vaegatupe fa'aopopo e masani lava ona fa'atalosagaina mai e matagaluega, e mo le fa'atupeina lea o ni galuega fa'atino fou aemaise lava ile vaega o Galuega Fa'atino Tu'uina Atu e Isi Vaega o lo'o mana'omia ai ni vaegatupe fa'aopopo tusa lava pe o lo'o totoe ni vaegatupe i isi Galuega Fa'atino a Matagaluega/Galuega Fa'atino Tu'uina Atu e Isi Vaega. E mana'omia lava le Tala Fa'atatau Fa'aopopo o Tupe ma e 'ese'ese le aiaiga o le tulafono i luga o nei fa'amatalaga tau tupe 'ese'ese (Galuega Fa'atino a le Matagaluega, Galuega Fa'atino Tu'uina Atu e Isi Vaega, Galuega e Avea ai ma Sui o le Malo).

⁶O le aofa'iga e \$47,743,122.22 mai vaegatupe na le'i fa'aaogaina i totonu o le tausaga fa'aletupe 23/24 sa tu'uina atu paleni i totonu o Teugatupe Fa'apitoa o lo'o lipotiina i lalo o le Fa'amatalaga 12. O lo'o fa'amatalaina au'ililiina atu foi i fa'amatalaga pito i lalo o Fa'amatalaga 2 a matagaluega.

Matagaluega o Tupe (2.9)	13,323,111
Matagaluega o le Soifua Maloloina (2.11)	2,000,000
Matagaluega o Fa'alapotopotoga Tuma'oti a le Malo (2.19)	420,011
Matagaluega o Tina & Tama'ita'i, Atina'e o Nu'u, Afio'aga ma Aga Feso'ota'i (2.22)	32,000,000
	47,743,122

MALO O SAMOA

FA'AMATALAGA I

FA'AMATALAGA O TUPE MAUA MA TUPE ALU FA'APUTUGA TUPE A LE MĀLŌ TŪTOTONU O SAMOA

mo le tausaga fa'a-le-tupe na fa'ai'uina 30 Iuni 2024

	2024	2023
<i>Fa'amatalaga</i>	Aofa'i	Aofa'i
	\$'000	\$'000
Tupe Maua		
Tupe Maua mai Galuega Fa'atino		
Tupe Maua Mai i Lāfoga	757,966	661,763
Isi Tupe Maua e lē o ni Lāfoga	84,232	84,875
Fesoasoani mo Galuega Fa'atino a le Mālō - Totonu o le Atunu'u	20,000	20,000
Fesoasoani mo Galuega Fa'atino a le Mālō - Atunu'u i Fafo ma Fa'alapotopotoga Fa'avā-o-mālō	269,911	198,075
Tupe Mamā mai i Sea 'Ūmia (Dividends)	21,695	11,645
Isi Tupe Maua	10,103	26,346
Aofa'iga o Tupe Maua mai Galuega Fa'atino	1,163,908	1,002,704
 Tupe Maua mai i le Fa'afaigaluegaina o Tupe		
Tupe Maua Mai Tupe Teu Fa'afaigaluega	18,032	272
Tupe Tului maua mai	26,995	6,063
Fa'atauina o Aseta Tumaui	771	880
Aofa'iga o Tupe Maua mai i le Fa'afaigaluegaina o Tupe	45,798	7,215
Aofa'iga o Tupe Maua	1,209,706	1,009,919
Tupe Alu		
Tupe Alu i Galuega Fa'atino		
Totogi ma Fa'amanuiaga o Tagata Faigaluega	297,188	280,131
Fa'atauga o 'Oloa ma 'Au'aunaga Lautele (fa'agaioiga)	307,673	214,508
Fesoasoani i Fa'alāpotopotoga a le Mālō	221,969	182,284
Fesoasoani i Tagata Lautele	8,111	6,460
Noataga mo Nu'u ma Alalafaga	5,000	2,000
Galuega e 'avea ai ma sui o le Mālō	6,504	46,525
Lāfoga Fa'aopoopo i Luga o Tau o 'Oloa ma 'Au'aunaga (VAGST)	77,997	39,939
Tupe Totogi mo Inisiua i Totonu o le Tausaga (Premiums)	283	(49)
Isi Tupe Alu	12,689	20,056
Tupe Tului i le Totogiina o Nonōgātupe	14,490	13,026
Tupe Alu i Meatōtino	33,804	32,690
Aofa'iga o Tupe Alu	985,708	837,570
Fa'asili/(Pa'ū) mo le tausaga	U 223,997	172,350
Fa'apaleniina o le Fa'asili/(Pa'ū) i le Aofa'iga o Tinoitupe Fegāsoloa'i Mamā mai i Galuega Fa'atino		
Fetu'una'iga o Galuega e ese mai i Galuega Fa'atino		
Tupe Tului Maua Mai	(45,798)	(7,215)
Tupe Fa'aalu i Meatōtino	33,804	32,690
A'afiaga o le Fesuia'iga o Tinoitupe mai Fafo	70	(2,600)
Tupe Maua ma Tupe Alu e lē o a'afia ai ni tinoitupe		
(Si'itia)/Fa'aititia le pāleni o Tupe e le'i totogiina mai	(61,747)	(16,580)
Si'itia/(Fa'aititia) le pāleni o Tupe e le'i totogiina atu	108,444	20,418
Aofa'iga o Tinoitupe Fegāsoloa'i Mamā mai i Galuega Fa'atino	A 258,770	199,061

MALO O SAMOA

FA'AMATALAGA O

FA'AMATALAGA O MEATŌTINO MA NOATAGA A LE MĀLŌ TŪTOTONU O SAMOA

i le aso 30 Iuni 2024

	Fa'amatalaga	2024 \$'000	2023 \$'000
<u>MEATŌTINO</u>			
MEATŌTINO I LE TAUSAGA NEI			
Pāleni o Tinoitupe	5, 16, 18	538,994	355,329
Tupe e Maua Mai			
Tupe Mamā mai Sea 'Umia (Dividends)	6	24,284	20,865
Matāgaluega a le Mālō	6	8,121	10,457
Lafoga ma Tiute Tu'ua	6	166,536	61,458
Fa'amaoniga o 'Aitālafu	6	7,517	6,944
Isi Tupe Maua	6	0	549
Aofa'iga o Meatōtino i le Tausaga Nei		206,459	100,274
MEATŌTINO I LE AOFA'IGA MAI TAUSAGA UA TE'A			
Tupe e Maua Mai			
Pāleni o Noataga- Nonō Atu e le Mālō	6	154,751	176,119
Tupe Teu Fa'afaigaluega			
Fa'alāpotopotoga Tūma'oti Fa'a-le-Mālō	7	889,024	864,714
Fa'alāpotopotoga Mo le Lumana'i Manuia	7	441,099	99,335
Fa'alāpotopotoga Tūto'atasi a le Mālō	7	68,548	31,603
Fa'alāpotopotoga Lautele (Mutual Bodies)	7	0	240,021
Isi Fa'alāpotopotoga	7	1,595	1,595
Saofaga i Fa'aputuga-Tupe Fa'aagaga mo le Totogiina o 'Aitalafu	17	60,481	65,325
Saofaga i Tupe Fa'avae - Fa'alāpotopotoga tau Tupe Fa'avā-o-Mālō	8	18,425	18,142
Meatōtino Tūmau	9	822,953	798,680
Aofa'iga o Meatōtino i le Aofa'iga mai Tausaga ua Te'a		2,456,875	2,295,533
AOFA'IGA O MEATŌTINO		3,202,328	2,751,137
<u>NOATAGA</u>			
NONŌGĀTUPE I LE TAUSAGA NEI			
Aitālafu i Faletupe	5	0	1,653
Fa'a'unekātupe Fa'a-Vaitaimi	10	79,826	83,352
Tupe e Totogi Atu			
Teugatupe Fa'apitoa	12	55,656	45,177
Aitalafu Totogi 'Ese'ese	12	3,896	3,472
Aofa'iga o Nonōgātupe i le Tausaga Nei		139,378	133,654
NONŌGĀTUPE I LE AOFA'IGA MAI I TAUSAGA UA TE'A			
Fa'a'unekātupe Fa'a-Vaitaimi	10	735,574	824,167
Tupe e Totogi Atu			
Lisi	12	55,914	57,694
Aofa'iga o Nonōgātupe i le Aofa'iga mai i Tausaga ua Te'a		791,488	881,861
AOFA'IGA O NOATAGA		930,865	1,015,515
ESE'ESEGA O MEATOTINO/(NOATAGA)	U	2,271,463	1,735,621
TUPE FA'AVAE MA TUPE FA'AAGAGA	U	2,271,463	1,735,621

MALO O SAMOA

FA'AMATALAGA U

FA'AMATALAGA I SUIGA I TUPE FA'AVAE MA TUPE FA'AAGAGA MO LE MĀLŌ TŪTOTONU O SAMOA

i le aso 30 Iuni 2024

	<i>Fa'amatalaga</i>	2024	2023
		\$'000	\$'000
Pāleni Amata iā Iūlai 1, 2023		1,735,621	1,620,966
Suiga i Tupe Fa'avae ma Tupe Fa'aagaga i totonu o le Tausaga Fa'a-le-Tupe			
Fa'asili/(Pa'ū) mo le tausaga	I	223,997	172,350
Toe Fetu'una'iga o Pāleni Aofa'i o Tupe Teu Fa'afaigaluega	7	164,401	(48,491)
Toe Fetu'una'iga o Pāleni Aofa'i o Tupe e Maua Mai	6	(17,446)	4,017
Toe Fetu'una'iga o Pāleni Aofa'i o Tiute Tu'ua a le Matagaluega o Tiute ma Tupe Maua	6	105,078	7,268
Toe Fetu'una'iga o Pāleni Aofa'i o le Fesuia'iga o Tupe i Fafo	10	7,020	25,616
Toe Fetu'una'iga o Pāleni Aofa'i o Meatōtino Tūmau	9	20,741	26,488
Toe Fetu'una'iga o Pāleni Aofa'i o Teugatupe Fa'apitoa	12	37,265	19,871
Toe Fetu'una'iga o Pāleni Aofa'i o Lisi e Totogi Atu	12	1,780	(182)
Tupe Maua mai i Fa'a'unegatupe i Atunu'u i Fafo	10	0	(11,591)
Tusi mo Fuafuaga Fa'apitoa ua Tapunia	10	0	(54,968)
Aitalafu ua Tusi Esea	12	0	15,975
Toe Fetu'una'iga o Pāleni ua Te'a - Tiute Tu'ua a le Matagaluega o Tiute ma Tupe Maua	6	0	(44)
Poloketi ua maea ona tapunia	11	0	(7,628)
Tupe toe fa'aola mai	6	(5)	0
Toe Fetu'una'iga o Pāleni ua Te'a - Isi		(6,989)	(34,025)
Tupe Fa'avae ma Tupe Fa'aagaga a le Mālō o Samoa, Pāleni iā Iuni 30, 2024	O	2,271,463	1,735,621

MALO O SAMOA

FA'AMATALAGA F

FA'AMATALAGA AU'ILI'ILI I FA'AMATALAGA O TALA O TUPE A LE MÄLÖ

mo le tausaga fa'a-le-tupe na fa'ai'uina 30 Iuni 2024.

FA'AMATALAGA 1. FA'AMATALAGA O FAIGA FA'AVAE 'AUTŪ O FA'AMATALAGA TAU TUPE

1.1 Aotelega o Fa'amatalaga tau Tupe

O nei Fa'amatalaga o Tupe a le Mälö o lo'o fa'aalia ai gaioiga fai ma päleni tau tupe a Matāgaluega ma 'Öfisa uma a le Mälö o Samoa, e pei ona mana'omia le fa'aailoa atu e tusa ai ma aiaiga o le Tūlāfono o Pūlega o Tupe a le Mälö 2001 ma Teuteuga i le 2015.

E tusa ai ma le Tūlāfono o Pūlega o Tupe a le Mälö 2001, o nei Fa'amatalaga o Tala o Tupe o lo'o fa'aalia ai gaioiga fai ma päleni tu'ufa'atasi o fa'aputuga tupe a le Mātagaluega o Tupe, Vaegatupe mo Atina'e a le Mälö, Fa'aputugatupe Fa'aagaga mo Fa'a'uegatupe ma Fa'aputugatupe mo Inisua. O nei Fa'amatalaga o Tupe tu'ufa'atasi sa saunia e tusa ai ma Ta'iala fa'a-Tausi Tusi fa'avā-o-mälö mo Tupe a le Mälö.

O nei fa'amatalaga tau tupe e lē o fa'amoemoe e fa'aailoa 'ato'atoa ai gaioiga fa'atino ma tulaga tau tupe a le Mälö. O gaioiga fa'atino a le Mälö o lo'o fa'alauteleina e aofia ai galuega fa'atino a fa'alāpotopotoga tūma'oti a le Mälö. O le fa'agaioiga tau tupe ma fa'amatalaga tau tupe a nei Fa'alapopototoga a le Malo ma Tupe Teu Fa'afaigaluega a le Malo i Isi Fa'alapopototoga e lē o tu'u fa'atasia i totonu o nei Fa'amatalaga o Tala o Tupe ae o lo'o lipotiina i lalo o le Fa'amatalaga U ma le Fa'amatalaga 7 o ni Tupe Teu Fa'afaigaluega a le Malo. O nei tupe teu fa'afaigaluega o lo'o lipotia e fua i le ese'elega o meatotino.

1.2 Aiaiga Fa'a-le-Tūlāfono

O nei fa'amatalaga o Tala o Tupe o lo'o aiaia i le Vaega XIV, Vaega 107 o le Tūlāfono o Pūlega o Tupe a le Mälö 2001 ma sa saunia e tusa ai ma le Fa'amatalaga 5 o le Tulafono o Pūlega o Tupe a le Mälö 2001 ma ona Teuteuga i le 2015.

1.3 Aiaiga o Fa'amatalaga Fa'a-Tausitusi

O Fa'amatalaga o Tala o Tupe a le Mälö e aofia ai le Fa'amatalaga Tu'ufa'atasi o Tinoitupe Fegasoloa'i (Fa'amatalaga A) ma Fa'amatalaga Tu'ufa'atasi o le Fa'atusatusaga o Tupe Fa'atatau ma Tupe Aofa'i (Fa'amatalaga E) sa saunia e tusa ai ma aiaiga ma Tūlāfono Fa'atausi-Tusi Fa'avā-o-mälö o Tinoitupe. O le Fa'amatalaga mo Tupe Maua ma Tupe Fa'aalu (Fa'amatalaga I), Fa'amatalaga o Meatotino ma Noataga (Fa'amatalaga O) ma le Fa'amatalaga o Suiga i Tupe Fa'avae (Fa'amatalaga U) sa saunia o se vaega o fa'amatalaga mana'omia i lalo o aiaiga ma Tulafono Fa'atausi-Tusi Fa'ava-o-Malo o Tinoitupe. O fa'amatalaga fa'aopoopo i totonu o le tala o le tupe e taua mo le malamalama i fa'amatalaga o tupe ma e tatau ona faitauina fa'atasi ma nei fa'amatalaga o tupe muamua. O lea la, o Fa'amatalaga 1 e o'o i le Fa'amatalaga 5 sa tu'ufa'atasia e fa'aagaina ai fuainumera ua na o tupe lava mai i le Fa'amaumauga o tinoitupe alu ma tupe maua (Cash Ledger) a le Malo; Fa'amatalaga 6 e o'o i le 18 na tu'ufa'atasia e fa'aagaina ai fuainumera uma mai i le Fa'amaumauga o gaioiga tau tupe uma (General Ledger) a le Malo.

O le 'auaala o le fuataga o lo'o fa'aagaina; o le tau lea na fa'atauina mai ai, se'i vaganā lava ua toe tā'ua fa'apitoa. O päleni o Saofaga i Tupe Fa'avae ma Noataga i tupe i fafo (Fa'amatalaga 8), Fa'aunegatupe Fa'a-vaitaimi (Fa'amatalaga 10) ma Fa'amatalaga o Noataga e Ono Tula'i Mai (Fa'amatalaga 13) o lo'o fa'aliliuina i le tālā a Samoa i le fua o le aso o lo'o lipotia ai nei fa'amatalaga (30 Iuni 2024) e pei ona fa'atunuina e Tūlāfono Fa'a-Tausi Tusi Fa'avā-o-mälö.

O Fa'amatalaga o Tala o Tupe sa saunia i luga o alagāfua o galuega o lo'o fa'aaauu pea ma sa apalai i se tulaga tumau faiga fa'avae fa'atausitusi i totonu o le piriota o lo'o iai lenei lipoti.

O Fa'amatalaga o Tala o Tupe o lo'o tu'uina atu i le Tālā a Samoa ma o lo'o lipotiina fa'a'atoatoa fuainumera e tusa ma le afe Tālā, se'i vagana ua iai se isi ona fa'amatalaga e ese ai.

FA'AMATALAGA 2. FA'AMATALAGA O FAIGA FA'AVAE 'AUTŪ O FA'AMATALAGA TAU TUPE

2.1 Piriota o le Lipoti

O le piriota o lo'o lipotia mo le Tala o le Tupe a le Mälö o Samoa, o le Tausaga Fa'a-le-Tupe e 'āmata mai i le aso 1 Iulai 2023 se'ia o'o i le 30 Iuni 2024.

O fa'atusatusaga o fuainūmera ua toe fetu'una'i pe 'a talafegai, ina ia ōgatasi ma le suiga fou i le Fa'amatalaga o Tupe ma le suiga i nisi o Galuega Fa'atino a Matāgaluega. E fa'atinoina lava ma le fa'aeteete le fa'amatalaina o suiga o gaioiga i le vaitaimi e lipotia ai ona o ni suiga ma tupe fa'atatau i Galuega Fa'atino.

2.2 Tupe Maua ma Tupe Fa'aalu

O tupe maua o lo'o fa'amauiina i le aso na mauaina ai nei tinoitupe. O tupe fa'aalu o lo'o fa'amauiina i le taimi na fa'atagaina ai e le Matāgaluega o Tupe Iona fa'amatu'uina atu.

2.3 Meatōtino/Aseta

(a) Tinoitupe

O le 'auga o Fa'amatalaga o Päleni o Tinoitupe (Fa'amatalaga 5), o tinoitupe e aofia ai tinoitupe o lo'o iai ma tinoitupe o lo'o 'umia i faletupe, päleni mamā o tupe fa'a'aitālafu i faletupe ma tupe teu fa'avaitaimi pupu'u. O le 'auga o le fa'amatalaga tu'ufatasia o tupe fegāsoloa'i, o tinoitupe ma tinoitupe tutusa e aofia ai tinoitupe ma tupe teu fa'a-vaitaimi pupu'u ma päleni mamā o tupe fa'a-'aitālafu tu'ua i Faletupe.

MALO O SAMOA

FA'AMATALAGA F

FA'AMATALAGA AU'ILI'ILI I FA'AMATALAGA O TALA O TUPE A LE MÄLÖ

mo le tausaga fa'a-le-tupe na fa'ai'uina 30 Iuni 2024.

i. Fesoasoani a le Malo mo A'oga (OGG)

O le paleni aofa'i o tinoitupe i le aso 30 Iuni 2024 e tusa ai ma Fa'amatalaga a Faletupe mo A'oga uma i lalo o le polokalame Fesoasoani a le Malo mo A'oga (OGG) o lo'o fa'a'ailoa atu i Vaega i le siata o lo'o i lalo. E le'i atagia mai i luga o le Fa'amatalaga 5, Fa'amatalaga o Paleni o Tinoitupe. O lo'o iai galuega o lo'o so'oso'o'otau'au ai ma le Matagaluega o A'oga ina ia toe iloilo le Ta'iala mo Galuega Fa'atino mo le OGG ina ia faafaigofie ai mana'oga tau lipoti.

Vaega	Numera o A'oga	Faletupe mo faiga fa'a-Pisinisi a Samoa	Faletupe a le Pasefika i Saute
A'oga Tulaga Lua a le Malo	144	2,785,465	
A'oga Tulaga Lua a Ekalesia	18	746,231	
A'oga Tulaga Lua Tuma'oti	6	237,044	
Kolisi a A'oga a le Malo	23		1,604,986
Kolisi a A'oga a Ekalesia	14		792,250
Kolisi a A'oga Tuma'oti	1		56,038
A'oga mo e iai A'afiaga Tumau	3	162,281	
A'oga o Matatā 'Ese'ese	4		281,492
A'oga Amata (ECE)	123	1,254,992	
Aofa'iga		5,186,014	2,734,765

(e) Meatötino Tūmau

E tusa ai ma le Fa'amatalaga 5, 1(e) o le Tūlāfono o Pūlega o Tupe a le Mälö 2001, e tatau ona iai le Fa'amatalaga o le Tūlaga Fa'a-le-Tupe e fa'a'ailoa mai ai meatötino, noataga ma le tulaga tau tupe mamā i le aso na fa'ai'uina ai le piriota o lo'o lipotiina. I le itū o Meatötino Tūmau, e tele le galuega sa feagai ai ma Matagaluega i le fa'afouina o latou Lesitala o Aseta. O lo'o iai pea galuega fa'aleleia mo fa'amatalaga o lo'o tuuina mai e Matagaluega ma e fa'amoemoe o le 'ā fa'ateleina ai meatötino tūmau a le Mälö o le 'ā mafai ona lipotia ai i tausaga o lumana'i. Ae i le taimi nei, o Meatötino Tūmau o lo'o lipotiina o lo'o fua lava i fa'amaumauga mai i Matagaluega o lo'o mafai ona maua i le taimi nei.

O Aseta uma o lo'o faamauina i o latou tau 'amata sa fa'atauina mai ai fa'atasi ai ma le tau aofa'i o le Nonōgatupe sa fa'atupeina mai ai. O meatötino tūmau iloga e pei ona fa'avasegaina i lalo o Fale lea sa fauina i lalo o Polōketi e fa'atupeina i fa'a'unekātūpe, o lo'o lipotiina i lalo o matāgaluega e fitoitonu iai, ma o lo'o lipotia i o latou tau. O nisi fanua ma fale i atunu'u i fafo o lo'o lipotia foi i o latou tau po'o tau na toe fauina ai ina ia atagia mai ai tau o lo'o iai i le maketi i le taimi nei.

O le tau o fanua uma a le malo i le aso 30 Iuni 2024 e le'i faamaonia mai e le Matagaluega o Puna'oa Fa'alēnatura ma le Si'osi'omaga. O leni fuataga e le o aofia ai foi le paleni o le aofa'iga o meatotino tumau o loo lipotiina i le Fa'amatalaga 9, le Fa'amatalaga o Meatotino Tumau. O le lē aofia ai e mafua mai i galuega fa'auau pea ina ia maua mai fua sa'o o le maketi e iloa ai le tau talafeagai o nei aseta (fanua) e tusa ai ma ta'iala fa'ava-o-malo IPSAS 17 i luga o Meatotino ma Aseta Tumau mo le faagaioiga o galuega. I le ogatusa ai ma nei fetuunaiga, ua atina'eina nei se Faiga Fa'avae Atoatoa mo le Pulega o Aseta. O leni fuafuaga e aofia ai se taumafaiga tuufa'atasi i le va o le Matagaluega o Puna'oa Fa'alēnatura ma Si'osi'omaga, Fa'alapotopotoga o Fanua a Samoa, ma le Fa'alapotopotoga o Esetete Tausi a Samoa. O le fa'amoemoea ia tu'u fa'atasi uma fanua a le malo i totonu o se faila se tasi, ma o le a fa'aatagia sa'o ma atoatoa atu loa i totonu o le Fa'amatalaga o Tupe mo le manino lelei mo pa'aga.

O le tau o meatötino sa tusi'esea o lo'o lipotiina i lalo o le Fa'amatalaga 14 e ogatusa ma le tau o meatötino sa tusi'esea o lo'o lipotiina i lalo o le Fa'amatalaga 9 ma o tau ia o meatötino ua toesea mai le tau sa fa'atauina mai ai i le ulua'i taimi, ae lē o tau na toe fa'atauina ai lea sa lipotiina ai i tausaga ua te'a.

E lē o iai pe o lipotia foi ni fa'aitiitiga o tau (depreciation) mo meatötino tumau a le Mälö o Samoa. Peita'i, pe a talafeagai ina ia fesoasoani i le fuaina o meatötino, o lo'o fa'aaogaina ai lea tūlaga mo le taimi muamua.

O le tau o le tausiga o meatötino tūmau, o lo'o fa'amauina o se tupe alu i le aso na totogiina ai ma e 'avea ai ma se tau o le tu'uina atu o 'au'aunaga i meatötino e fa'asino iai.

O le fa'avaeina o le Vaega o Pulega o Aseta i totonu o le Matagaluega o Tupe ua iai nei, ma ua tapenaina foi le Faiga Faava'e mo le Puleaina o Aseta e ta'ita'ia ai le puleaina o aseta uma a le Malo.

(i) Tupe e Maua Mai

O Tupe e maua mai e pei ona fa'aalia i le Fa'amatalaga 6, o aofa'iga ia o tupe o lo'o nofo 'aitālafu ai i le Mälö o Samoa ana Fa'alāpotopotoga, Fa'alapotopotoga i Fafo (Komiti Fa'atino 'Ese'ese, Fa'alāpotopotoga Fa'a-le-Mälö, Isi Fa'alāpotopotoga), Matāgaluega a le Mälö ma tagata ta'ito'atasi. O lo'o lipotiina i le Fa'amatalaga 6 vaega nei: Tupe Mamā mai i Sea 'Umia e le'i totogiina mai, Tupe e le'i Aoina mai e Matagaluega, Nonōgātupe e le'i totogiina mai, Totogifuapauina mo le Fa'amaoniaina e le Mälö o Nonōgātupe a Fa'alāpotopotoga e le'i totogiina mai ma Isi Tupe e le'i maua mai.

i. Tupe Mamā mai i Sea 'Umia e le'i maua mai (Dividends Receivables)

O Fa'alāpotopotoga o Fefa'ataua'iga a le Mälö e tatau ona totogiina atu i le mälö vaganā e lē o 'ausia le fa'asiliga o 'āseta i noataga (solvency). O lo'o fa'amaonia e le Fa'ai'uga a le Kapeneta FK(18)25 le Faiga Fa'avae o Tupe Teufa'afaigaluega sa toe iloiloina o lo'o fa'atunuina ma ta'ialaina le fa'amauina ma le aoina mai o tupe teu fa'afaigaluega mai i nei fa'alāpotopotoga a le mälö.

MALO O SAMOA

FA'AMATALAGA F

FA'AMATALAGA AU'ILI'ILI I FA'AMATALAGA O TALA O TUPE A LE MĀLŌ

mo le tausaga fa'a-le-tupe na fa'ai'uina 30 Iuni 2024.

ii. Tupe e le'i totogiina mai i Matāgaluega a le Mālō

O le pusa o lo'o i lalo o lo o fa'a'ailoa mai ai pāleni e le'i totogiina mai e pisinisi ma tagata ta'ito'atasi i oloa ma auunaga tuuina atu e Matāgaluega a le Mālō e pau mai i le aso 30 Iuni 2024, ma le umi o nei aitalafu i aso.

Matāgaluega	Taimi Nei 0-30 Aso	>30 Aso	>90 Aso	>180 Aso	Aofa'iga e le'i Aoina Mai
Tupe - Vaega Tausi Tusi	500	5,749	140	110,161	116,550
Fono Aoao Faitūlāfono	500	0	69,091	0	69,591
Fa'ato'aga	10,000	0	82,265	0	92,265
Loia Sili	0	0	116,439	0	116,439
Ofisa o le Su'etusi	0	0	25,482	0	25,482
Pisinisi, Alamanuia ma Leipa	0	0	317	0	317
Feso'ota'iga ma Fa'amatalaga Fa'atekonolosi	0	0	325,589	0	325,589
A'oga, Ta'aloga ma Aganu'u	0	0	20,124	0	20,124
Tupe	0	0	1,676,838	0	1,676,838
Va-i-Fafo ma Fefa'ataua'iga	0	0	155,757	0	155,757
Soifua Maloloina	0	0	1,032,464	0	1,032,464
Fa'alapotopotoga o Soifua Maloloina	0	0	63,635	0	63,635
Fa'amasinoga ma Pulega Tau Fa'amasinoga	0	0	11,994	0	11,994
Puna'oa Fa'alenua ma le Si'osi'omaga	0	0	3,000,000	345,085	3,345,085
Leoleo	0	0	705	0	705
Tupe Maua	0	0	705,293	0	705,293
Galuega, Fela'ua'iga ma Atina'e Tetele	0	0	68,635	0	68,635
Tina ma Tama'ita'i, Atina'e o Nu'u ma Aga Feso'ota'i	0	0	294,213	0	294,213
Fuainumera Fa'amauiina	0	0	0	0	0
Aofa'iga o Tupe e le'i Aoina Mai	11,000	5,749	7,648,981	455,246	8,120,978

iii. Tiute ma Lafoga Tu'u'a a le Matagaluega o Tiute ma Tupe Maua e le'i maua mai

O mataupu fa'amamafa i le manatu fa'asu'etusi i luga o fa'amatalaga o tupe i tausaga ua te'a e o'o mai i le tausaga na fa'ai'uina i le aso 30 Iuni 2019 na iloa ai le mana'oga e fa'aleleia le lipoti i luga o aseta, tupe e le'i maua mai ma poloketi.

Talu mai le faia ma le su'esu'eina o Fa'amatalaga o Tupe mo le tausaga na fa'ai'uina i le aso 30 Iuni 2019, na fa'ateleina ai galuega ma le galulue so'oso'o tau'au a le Komiti o Tupe ma Tupe Totogi (FEC) a le Palemene, Matagaluega o Tupe, Matagaluega o Tiute ma Tupe Maua ma le Ofisa o le Su'etusi Sili a Samoa ina ia fa'aleleia le lipoti i luga o tupe e le'i maua mai a le Malo i totonu o Fa'amatalaga o Tupe e amata i le tausaga na fa'ai'uina i le aso 30 Iuni 2020.

E tele le galuega sa fa'amae'a ina i totonu o Iuni 2020 e pei ona vaaia i le fa'a'iloina o tupe e le'i maua mai a le Matagaluega o Tiute ma Tupe Maua i le Fa'amaumauga o Tupe i luga o Masini Komepiuta (Finance One) ma le Fa'amatalaga o Tupe. O fa'amaumauga a le Matagaluega o Tiute ma Tupe Maua e lagolagoina fa'amaumauga o tusi tupe i totonu o le Fa'amaumauga o Tupe i Masini Fa'akomepiuta (Finance One).

O le galuega i vaega e 3 o lo'o vaevaeina atu i lalo:

AOTELEGA ATOA O TIUTE MULIMULI (DEFERRED) E LE'I MAUA MAI	11,353,622	
AOTELEGA ATOA O TIUTE E LE'I TOTOGIA (PRE-RELEASE) E LE'I MAUA MAI	20,047,468	
AOTELEGA ATOA O LAFOGA E TOTOGI I LUGA O TUPE MAUA (PAYE) E LE'I MAUA MAI	16,542,863	
AOTELEGA ATOA O LAFOGA FA'AOPPOO I LUGA O TAU O OLOA (VAGST) E LE'I MAUA MAI	59,637,570	
AOTELEGA ATOA O LAFOGA E TOTOGI I LUGA O TUPE MAUA (INCOME TAX) E LE'I MAUA MAI	58,954,853	
<u>AOFAI'GA AOTELE E LE'I MAUA MAI</u>		166,536,376
TŌ'ESE Aitalafu e ono le totogiina mai - Tiute Totogi Mulimuli (Deferred)	5,885,384	
Aitalafu e ono le totogiina mai - Tiute e le'i totogia (Pre-release)	9,703,503	
Aitalafu e ono le totogiina mai - Lafoga totogi i luga o Tupe Maua (PAYE)	12,532,446	
Aitalafu e ono le totogiina mai - Lafoga Fa'aopoopo i luga o tau o Oloa (VAGST)	43,506,473	
Aitalafu e ono le totogiina mai - Lafoga i luga o Tupe Maua (Income Tax)	46,091,856	
<u>AOFAI'GA AOTELE O AITALFAU E ONO LE TOTOGIINA MAI</u>		117,719,661
TUPE MAMĀ Tiute Totogi Mulimuli (Deferred)	5,468,238	
TUPE MAMĀ Tiute e le'i totogina (Pre-release)	10,343,965	
TUPE MAMĀ Lafoga totogi i luga o Tupe Maua (PAYE)	4,010,417	
TUPE MAMĀ Lafoga Fa'aopoopo i luga o Tau o Oloa (VAGST)	16,131,097	
TUPE MAMĀ Lafoga i luga o Tupe Maua (Income Tax)	12,862,998	
		48,816,715
TUPE MAMĀ A LE MATAGALUEGA O TIUTE MA TUPE MAUA E LE'I MAUA MAI		48,816,715

O aitalafu e ono le totogiina mai mo Tiute Totogi Mulimuli (Deferred Duties) o lo'o fua i luga o tupe e le'i maua mai e aunoa ma se suiga mai i tausaga 1993 i le 2010, ae o Tiute e le'i totogia (Pre-release) o lo'o fua i luga o tupe e le'i maua mai e aunoa ma se suiga mai i tausaga 1999 i le 2010.

O aitalafu e ono le totogiina mai mo Lafoga totogi i luga o Tupe Maua (PAYE), Lafoga Fa'aopoopo i luga o Tau o Oloa (VAGST) ma le Lafoga i luga o Tupe Maua (Income Tax) o lo'o fua i luga o tupe e le'i maua mai e aunoa ma se gaoiga talu mai le aso 30 Iuni 2023. E foliga mai foi e le'i iai se suiga i tua atu o le aso 30 Iuni 2023.

MALO O SAMOA

FA'AMATALAGA F

FA'AMATALAGA AU'ILI'ILI I FA'AMATALAGA O TALA O TUPE A LE MĀLŌ

mo le tausaga fa'a-le-tupe na fa'ai'uina 30 Iuni 2024.

Lafoga e le'i Totogi Atu		
Lafoga totogi i luga o tupe maua	(8,136,239)	
Lafoga faaopoopo i luga tau o oloa ma auunaga	(75,784,299)	
Lafoga o Tupe Maua	(19,345,200)	
Aofa'iga o Lafoga e le'i Totogi atu a le Vaega o Tupe Maua		(103,265,738)

O fuainumera o lafoga e le'i totogi atu e afua mai i fuainumera o lafoga e le'i fa'amauiina ma faapaleni aga'i i lafoga totogi atu. E fa'amoemoe o le a fa'aititia le aofa'i o lafoga e le'i totogi atu pe a uma ona faamauiina fuainumera o lafoga ma faapaleni aga'i i lafoga totogi atu.

Talu ai o le Fa'amatalaga o le Tala o le Tupe o lo'o lipotiina e tusa ai ma le Fa'avae o Ta'iala fa'a-tausi tusi fa'ava-o-malo e fua i luga o tinoitupe na maua mai ma faaaluina, o le galuega la mo le fa'amaonia mai o aofa'i o Tupe e le'i maua mai, e le o ni fefa'ataua'iga na aofia ai ni tinoitupe, ae e taua mo lona a'afiaga i le aotelega o le paleni o tala o le tupe a le malo i tausaga uma.

iv. Totogifuapauina mo le Fa'amaoniaina e le Mālō o Nonōgātupe a Fa'alāpotopotoga e le'i totogiina mai

O aofa'iga nei e le'i totogiina mai e "so o se tagata, fa'alāpotopotoga po o se fa'alāpotopotoga a le mālō" o lo'o noatia e totogiina atu se totogifuapauina i lalo o le Vaega 83 o le Tūlāfono o le Pūlega o Tupe a le Mālō 2001 ma Teuteuga i le 2015.

v. Nonōgātupe a Fa'alāpotopotoga e le'i totogiina mai

O Nonōgātupe e le'i totogiina mai, o lo'o lipotiina i le Fa'amatalaga 6, o pāleni ia e le'i totogiina mai e fa'alāpotopotoga o lo'o aitalafu i le mālō. O nei nonōgātupe sa nonō mai e le mālō mai i isi fa'alāpotopotoga tau tupe.

O le pusa o lo'o i lalo o lo'o fa'aalia mai ai fa'amatalaga fa'aopoopo i pāleni o nonōgātupe a fa'alāpotopotoga tūma'oti a le mālō e pau mai i le aso 30 Iuni 2024.

Nonogatupe a Fa'alāpotopotoga Tūma'oti i le Mālō	Aofaiga o Nonogatupe mai le 'Amataga	Tupe 'Autū Toe Totogi (2023/2024)	Tului Totogi i totonu o le Tausaga Fa'aletupe 2023/2024	Tupe na Fa'amatu'uina mai i totonu o le tausaga fa'a-le-tupe 2022/2024	Pāleni Fa'ai'u - 30 Iuni 2023	Pāleni Fa'ai'u - 30 Iuni 2024
Faletupe o Atina'e o Samoa						
IDA15820	5,000,000	578,541	21,459	0	747,948	169,407
Fa'alāpotopotoga o Mālosi'aga Fa'a-'Eletise						
PSEP	182,287,298	18,559,734	4,911,023	0	111,385,520	92,825,785
Fa'alāpotopotoga e 'Ūmia Sea a Samoa	7,900,000	7,900,000	0	0	2,501,667	1,711,667
Kamupani mo Uaea tau Feso'ota'iga i Lalo o le Ogasami a Samoa		1,331,381	614,859	0	61,483,552	60,044,544

vi. Tupe Teu Fa'afaigaluega

O Tupe Teu Fa'afaigaluega e pei ona fa'aalia i le Fa'amatalaga 7, o aofa'iga ia o tupe o lo'o teu fa'afaigaluega e le Mālō i ana Fa'alāpotopotoga Tūma'oti mai isi fa'alāpotopotoga.

Ae se'i vaganā ai ua 'ese se isi fa'amatalaga e tu'uina atu, o tupe teu fa'afaigaluega i fa'alāpotopotoga fa'avā-o-Mālō, o lo'o fa'amauiina i o latou ulua'i tau. O isi uma Tupe Teu Fa'afaigaluega o lo'o fa'amauiina i pāleni aofa'i mai i le 'amataga e o'o mai i le taimi nei.

E tusa ai ma faiga fa'avae o fa'amatalaga fa'a-tausitusi, e lē o iai se aiaiga o faia pe lipotia ai ni tupe tului fa'a'aitālafu e aoina mai i le lumana'i, tupe maua e lē i aoina mai, lāfoga ma tiute e lē i aoina mai, foai fa'a-mealofa e lē i o'o mai, totogi o lisi e lē i maua mai ma isi lava aofa'iga o 'aitālafu i le Mālō.

E lē o i ai foi se aiaiga i lenei fa'amatalaga mo 'aitālafu ua masalomia pe fa'amaonia fo'i o le 'a lē toe mauaina mai.

O Fa'alāpotopotoga a le Mālō o lo'o i lalo sa mauaina vaegatupe fa'a-mealofa mo le tausaga fa'a-le-tupe 2024 ma o lo'o lipotiina i le Fa'amatalaga 2 o ni Tupe Alu i Galuega Fa'atino (Galuega Fa'atino Tu'uina atu i Isi Vaega) se'i vaganā ai le Ōfisa o Tausi Mavaega o lo'o lipotiina i le Fa'amatalaga 3.3 o se Tupe Alu Fa'a-le-Tūlāfono:

	2024 \$	2023 \$
Pūlega o Fela'ua'iga i le Lau'ele'ele (Galuega, Fela'ua'iga ma Atina'e Tetele)	27,601,827	35,541,704
Ōfisa o le Tausi Mavaega (Tupe)	0	554,258
Pūlega o le Suāvai a Samoa - Auaunaga mo le Lautele (Galuega, Fela'ua'iga ma Atina'e Tetele)	6,550,000	1,000,000
Fa'alapotopotoga o Malosi'aga tau Eletise - Auaunaga mo le Lautele (Galuega, Fela'ua'iga ma Atina'e Tetele)	2,500,000	1,000,000
Fa'alāpotopotoga o Fatuga'o a Samoa (Soifua Maloloina)	10,425,819	9,329,934
Iunivesitē Aoao o Samoa (A'oga, Ta'aloga ma Aganu'u)	18,930,063	19,720,625
Pūlega o 'Au'aunaga Fa'a-tinei Mu ma Fa'alavelave Fa'afuase'i a Samoa (Leoleo)	13,703,377	12,798,350
Pūlega o Fa'a'ailoga ma Tusi Pasi Tauloa i Samoa (A'oga, Ta'aloga ma Aganu'u)	6,890,865	6,426,232
Pūlega o Fale ma Malae Ta'alo a Samoa (A'oga, Ta'aloga ma Aganu'u)	3,462,717	2,145,965
Fa'alāpotopotoga o Su'esu'ega Fa'asaienisi a Samoa (Fa'ato'aga ma Faigafaiva)	5,105,359	4,506,386
Pūlega o Tagata Tafafao mai Fafo a Samoa (Pisinisi, Alamanuia ma Leipa)	7,074,453	9,562,411
Ōfisa o le Pule Fa'atonu (Feso'ota'iga ma Fa'amatalaga Fa'atekonolosi)	3,782,221	2,538,811
Fa'alapotopotoga o Pisinisi Tumaoti a Samoa	400,000	450,000
	106,426,701	105,574,675

2.4 Noataga

(a) Tupe Fa'a-'Aitālafu i Faletupe

O tupe ua ova lona talaina i le Faletupe o lo'o fa'amauiina i lona aofa'iga i le aso o lenei fa'amatalaga. Mo le puleaina lelei o tinoitupe, o nei 'aitālafu o lo'o fa'apāleni i isi Fa'aputuga tupe a le Malo o lo'o iai i le Faletupe.

MALO O SAMOA

FA'AMATALAGA F

FA'AMATALAGA AU'IL'I LI I FA'AMATALAGA O TALA O TUPE A LE MÄLÖ

mo le tausaga fa'a-le-tupe na fa'ai'uina 30 Iuni 2024.

(e) Fa'a'unekātupe i luga o tu'utu'uga Fa'a-Vaitaimi

O fa'a'unekātupe fa'a-vaitaimi e pei ona fa'amatalaina mai i le Fa'amatalaga 10, o ni aofa'iga o 'aitālafu a le Mälö o lo'o totoe mai i fa'a'unekātupe i atunu'u i fafo mo le fa'atinoina o galuega fa'aleleia fa'apea atina'e tetele, ma fa'a'unekātupe a fa'alāpotopotoga a le Mälö ua totogiina nei e le Mälö.

(i) Lisi

O fale o lo'o lisi'ina atu i lalo o lo'o nofo lisi ai le Malo o Samoa i le Fa'alāpotopotoga o Tau i Fa'alavelave Fa'afuasei i Samoa ma le Fa'alāpotopotoga e 'Ūmia Sea a Samoa se'ia oo ina mae'a le totogiina e tusa ai ma le latou maliega (Deed of Agreement). O fale na lisiina mai i le Fa'aputugatupe mo le Lumana'i Manuia o Samoa (SNPF) sa mae'a atoatoa i totonu o le tausaga fa'aletupe 23/24.

Lisi	Totogi Lisi	Aso Amata	Aso Fa'agata	Aofaiga i le Tausaga Nei	Aofaiga mai Tausaga ua te'a e tau mai i le Tausaga Nei
Lisi mo Fale - <i>Ofisa o le Komesina o Samoa i Kanipera</i>	Fa'alāpotopotoga o Tau i Fa'alavelave Fa'afuasei i Samoa	1/9/2017	31/8/2037	9,796,053	10,299,111
Lisi mo Fale - <i>Malo o Samoa (Fale Tutotonu)</i>	Fa'alāpotopotoga e 'Ūmia Sea a Samoa	31/12/2016	30/6/2032	21,037,555	21,567,945
Lisi mo Fale - <i>Fale mo le Komesina o Samoa i Ueligitone</i>	Fa'alāpotopotoga e 'Ūmia Sea a Samoa	23/04/2019	1/02/2041	21,020,669	21,520,976
Lisi mo Fale - <i>Fale Teu Oloa a le Fa'alāpotopotoga o Esetete Tausi a Samoa i Otahuhu</i>	Fa'alāpotopotoga o Tau i Fa'alavelave Fa'afuasei i Samoa	1/10/2020	1/10/2035	4,059,270	4,305,867

(o) Noataga e ono tula'i mai i le lumana'i

O Fa'amaoniga o Fa'a'unekātupe, e faia lea e le Mälö i lalo o le Väega 83 o le Tülāfono o Pülega o Tupe a le Mälö 2001 po'o le Väega 7 o le Tülāfono (o Puipuiga) mo Fa'alāpotopotoga Fa'a-le-Mälö 1976.

O noataga e ono tula'i mai i le lumana'i o aiaiga ma tūlaga o lo'o iai i le fa'ai'uga o le tausaga fa'a-le-tupe e ono iai se tulaga lē mautinoa pe gau pe maua ai se tupe a le malo ma e fa'ato'ā fa'amaonia pe 'a tutupu pe lē tutupu foi nei tulaga i le lumana'i. O noataga e ono tula'i mai i le lumana'i, se'i vagana ai ni matā'upu tau fa'amasinoga fa'asaga i le mälö e ono tālia, o lo'o lipotiina i le Fa'amatalaga 13. E le'i iai ni 'āseta e ono maua mai i le lumana'i le fa'ai'uga o le tausaga fa'a-le-tupe o lo'o lipotiina.

2.5 Tupe Fa'avae

O le Fa'amatalaga o le Suiga i Tupe Fa'avae ma Tupe Fa'aagaga (Fa'amatalaga U) o lo'o lipotiina ai le fa'asiliga/(pa'u) i le Fa'amatalaga o Tupe Maua ma Tupe Alu (Fa'amatalaga I) ma le fa'agaioiga o Meatötino ma Noataga i le Fa'amatalaga o Meatötino ma Noataga (Fa'amatalaga O).

2.6 Foa'i Fa'a-Meaalofa mo Polokalame Fa'atino ma Tupe e Totogi Atu

O foa'i fa'ameaalofa mo polokalame fa'atino a le Mälö e pei ona fa'a'ailoa mai i le Fa'amatalaga 11.1, o ni aofa'iga na maua mai e le Mälö mai i Pa'aga mai Fafo. O fa'a'unekātupe mo atina'e a le Mälö o lo'o lipotiina i le Fa'amatalaga 11.2. O aofa'iga e le'i fa'aogāina e o'o mai i le aso o lenei lipoti o lo'o fa'amauiina o ni noataga i le Fa'amatalaga O.

O tupe e totogi atu e pei ona fa'aalia i le Fa'amatalaga 12, o ni aofa'iga o lo'o 'aitālafu ai le Mälö i isi fa'alāpotopotoga e o'o mai i le aso o lenei lipoti, ma vaegatupe totoe a matagaluega sa fuafuaina ua tuuina atu i totonu o ni teugatupe fa'apitoa mo le tausaga fa'a-le-tupe fou.

E tusa ai ma faiga fa'avae o fa'amatalaga fa'a-tausitusi, e lē o iai se aiaiga o iai pe lipotia ai mo ni vaega tupe e ono totogi i le lumana'i e pei o le totogiina o tupe tului, tupe maua e le'i aoina, tupe alu e le'i totogiina atu, tupe e le'i tala'eseina mai tusitupe a le mälö, totogi mo tiute ma lāfoga, meatötino ua tusi 'esea mai i le resitala o meatötino, tului mo nonōgātupe e lē i totogiina atu, noataga i luga o lisi, fa'amanuiaga mo tagata faigaluega e lē i totogiina atu, meaalofa tupe e lē i totogiina atu ma noataga lautele i kamupani fai 'olua.

2.7 Fesuia'iga o Tupe mai Fafo

O galuega fa'atino e aofia ai tupe a atunu'u i fafo ua fa'aliliuina i fua fa'atatau o fesuia'iga o tupe i le aso na fa'atino ai se galuega po'o se 'au'aunaga.

Ae se'i vaganā e 'ese se isi fa'amatalaga 'ua tu'uina atu, o meatötino ma noataga o lo'o fa'aliliuina i le Tālā, i fua fa'atatau sa iai i le aso o lenei lipoti. So'o se 'ese'ese e tula'i mai i fesuia'iga o tupe mai fafo o lo'o fa'amauiina i le Fa'amatalaga A ma le Fa'amatalaga 5.

2.8 Teugatupe Fa'apitoa

O Teugātupe Fa'apitoa o lo'o lipotiina ese mai i le Fa'aputugā Tupe o lo'o i le Matāgaluega o Tupe. O nei Fa'aputugā Tupe o lo'o aofia ai Teugatupe Fa'apitoa ma Teugātupe Fa'amavaega o lo'o tausia ma fa'agaioi e matāgaluega a le mälö.

O le fa'atagaga, fa'amaoniga, fa'agaioiga ma le fa'apaleniina o nei teugatupe e nafa lava ma matagaluega o lo'o iai nei teugatupe ae toe iloiloia ta'i masina e le Matagaluega o Tupe.

MALO O SAMOA

FA'AMATALAGA F

FA'AMATALAGA AU'ILI'ILI I FA'AMATALAGA O TALA O TUPE A LE MÄLÖ

mo le tausaga fa'a-le-tupe na fa'ai'uina 30 Iuni 2024.

FA'AMATALAGA 3. TALA FA'ATATAU O TUPE

3.1 E tusa ai ma le Tūlāfono o Pūlega o Tupe a le Mälö 2001, o Fa'amatalaga Fa'atautu o Tupe o lo'o fa'aalia ai tupe maua ma tupe fa'aalu a matāgaluega e fa'atusatusa i tupe na fa'atatau ua uma ona pasia e le Fono Aoao Faitūlāfono, o lo'o au'ili'iliina mai i le Fa'amatalaga E ma Fa'amatalaga 1 e o'o ile 4. O Fa'amatalaga 2 sa saunia i le fua o tala fa'atatau o tupe o galuega fa'atino o lo'o fa'aalia ai tupe alu a matāgaluega e tusa ai ma le tala fa'atatau o lo'o vaevaeina i vaega e tolu o galuega fa'atino a Matāgaluega:

- Galuega Fa'atino tu'uina atu i matāgaluega ma o lo'o i lalo o pūlega a matāgaluega.
- Galuega Fa'atino e tu'uina atu i isi vaega, o lo'o galuea'ina e matāgaluega lona fa'amatu'u atu, ma
- Galuega Fa'atino e 'avea ai ma sui o le Mälö.

O paleni o tupe fa'atatau fa'a-le-tausaga o lo'o i totonu o nei fa'amatalaga o tupe e mo le Fa'aputuga a le Matāgaluega o Tupe ma Vaegatupe mo Atina'e a le Mälö, o lea ia e le o a'afia ai tupe fa'atatau mo isi Fa'aputuga Tupe. O le tala fa'atatau mo isi Fa'aputuga Tupe e lē o mafai ona maua mo le lautele.

FA'AMATALAGA 4. GALUEGA FA'A-SU'ETUSI

4.1 O 'au'aunaga fa'a-su'etusi o lo'o fa'atautaia e le 'Ofisa o le Pule ma Su'etusi Sili. E leai se totogi o nei 'au'aunaga.

FA'AMATALAGA 5: TUPE FA'AALU I ISI VAEGA

5.1 Tupe Fa'aalu i Isi Vaega

O le Lisi o Poloketi o lo'o iai tupe fa'aalu i Isi Vaega o lo'o fa'amatalaina 'ese i totonu o Fa'amatalaga Fa'aopoopo Pito i Lalo o Fa'amatalaga Ta'itasi (Fa'amatalaga 11.1 & 11.2) ona e le o fa'amauiina i totonu o Polokalame Fa'akomepiuta Tau Tupe a le Mälö.

FA'AMATALAGA 6. TOE FESUIA'IGA O FA'AMAUMAUGA I LE PIRIOTA UA TUANA'I

I le tausaga fa'a-le-tupe sa fa'ai'uina i le aso 30 Iuni 2024, sa iloina ai ni fa'amatalaga e lē i sa'o ona lipotia i le tausaga fa'aletupe 2023:

6.1 Tupe e le'i maua mai i Matagaluega a le Malo

O paleni o tusi o lo'o lipotia i lalo o le Fa'amatalaga o Tupe e le'i maua mai (Fa'amatalaga 6) i totonu o le tausaga fa'aletupe 2023 sa toe fa'asao e pei ona iai i lalo:

Matagaluega	Pāleni sa su'eina -	
	2023	2023
Ofisa o le Su'etusi	71,604	58,793
Aofa'iga	71,604	58,793

6.2 Polōketi

Fesuia'iga o Paleni 'Āmata

I le tausaga fa'a-le-tupe sa fa'ai'uina i le aso 30 Iuni 2024, sa iloina ai ni fa'amatalaga e lē i sa'o ona lipotia i le Tausaga Fa'aletupe 2023 ma na faia suiga ina ia fa'a'ailoa atu ai lenei a'afiaga i le Tausaga Fa'a-le-Tupe 2023/2024:

Fa'amatalaga 11.1 & Fa'amatalaga 11.1.1

Poloketi	2024 (Paleni Amata Tala o le Tupe Tausaga Fa'aletupe 2023)	2023 (Paleni Fa'ai'u Tala o le Tupe Tausaga Fa'aletupe 2023)	Eseesega \$	Aafiaga
	\$	\$		
0670 - Galuega e auina atu ai tagata i Niu Sila	2,771	8,771	(6,000)	fa'ateleina
Aofa'iga	2,771	8,771	(6,000)	

6.3 Tupe fa'aagaga mo Fa'a'unekatupe a le Malo

Fesuia'iga o Paleni 'Āmata

I le tausaga fa'a-le-tupe sa fa'ai'uina i le aso 30 Iuni 2024, sa iloina ai ni fa'amatalaga e lē i sa'o ona lipotia i le Tausaga Fa'aletupe 2023 ma na faia suiga ina ia fa'a'ailoa atu ai lenei a'afiaga i le Tausaga Fa'a-le-Tupe 2023/2024:

Fa'amatalaga 17

Fa'aputugatupe o Tupe Fa'aagaga mo Fa'a'unekatupe a le Atunu'u
Fa'aopoopoga Faifaiepa i Tupe Fa'avae
Aofa'iga

Pāleni sa su'eina -		Pāleni Toe Lipotia- 2023
2023		
65,324,847		55,665,063
65,324,847		55,665,063

MALO O SAMOA

FA'AMATALAGA F

FA'AMATALAGA AU'ILI'ILI I FA'AMATALAGA O TALA O TUPE A LE MĀLŌ

mo le tausaga fa'a-le-tupe na fa'ai'uina 30 Iuni 2024.

FA'AMATALAGA 7: POLŌKETI FOU NA 'ĀMATA I TOTONU O LE TAUSAGA FA'A-LE-TUPE 2024

- 7.1 O poloketi o loo i lalo na fa'avaeina i totonu o le tausaga fa'aletupe 2023 ae o vaegatupe na fa'ato'ā maua mai i totonu o le tausaga fa'aletupe 2024, o lea la o loo lipotiina i tala o le tupe mo le tausaga fa'aletupe 2024.

Fa'amatalaga o Polōketi	Numera
Poloketi mo le Atina'e o le Vaega o Fela'ua'iga i le Lau'ele'ele	0688
Poloketi mo le toe fausiaina ole Maketi i Savalalo	0689

O poloketi o loo i lalo sa fa'avaeina ma fa'aaogaina i totonu o le tausaga fa'aletupe 2024:

Fa'amatalaga o Polōketi	Numera
Polokalame Tu'ufa'atasi mo Fa'alapotopotoga Tuma'oti	0338
Faiga fa'a-Pā'aga mo le Mālosi'aga Fa'afuina - Vaega 2	0487
Sauniuniga mo le Polokalame Muamua No. IDA V2022	0509
Masini Fā'ata fa'a-Tekonolosi2	0538
Fale Lomitusi mo le Matagaluega o Aoga a Samoa	0542
Su'esu'ega fa'avaveave ina ia lagolagoina le fa'aiti'itia o le fa'afaigaluegaina o tamaiti i Sāmoa (UNICEF)	0642
Poloketi mo atinae a le Vāega o Femalagaiga	0688
Vāega lona lua o fuafuaga tau āmata -Matāgaluega o Tina ma aga fesootai	0691
Vāega lona lua o fuafuaga tau āmata- Matāgaluega o Faamasinoga ma le Faafaeina o Tūlaga Tau Faamasinoga	0692
Poloketi mo le Atina'eina o Agava'a ma auunaga fou mo le aoina o Fuainumera i Atumotu o le Pasefika	0693
Poloketi mo galuega fa'atino a Matāgaluega o Leoleo ma Falepuipui	0695
Polokalame mo le aoina o fa'amatalaga ma le va'ava'aia o a'afiaga o le namu i le Pasefika. (PACMOSSI)	0696
Faasoa i a'afiaga o le fesuaiga o le tau i āiā tatau o tagata i tua i nu'u ma afio'aga	0697
Fesoasoani mo le fa'amāe'aina o fuafuaga fou mo le vāega o loo mata'ituina fefa'ataua'iga, pisinisi ma fale gaosi 'olua i Sāmoa	0699
Fesoasoani tau tupe mai le ofisa a ke amepsa a Saina mo le Matāgaluega o le Va i Fafo ma Fefa'ataua'iga	0700
Polokalame mo le sāogālēmū o le gātaifale o le Pasefika	0701
Polokalame lagolago mo le suesueina o mea gaosi i Sāmoa	0702
Poloketi mo le faafaeina o galuega tau le siosiomaga (UNICEF)	0703
Fesoasoani tau tupe mai faiga paaga mo le puipuia mai a'afiaga o le tau i Sāmoa	0704
Lagolago mo faiga fa'avae o Atinae mo le fōnō mo fa'auluuluga o malo taupulega 2024 (CHOGM)	0705
Fuafuaga fā'ata'atitia mo a'oa'oga 2023-2024 (UNICEF)	0706
Fesoasoani mo Fale Apitaga/Nofo mo le Fōnō Tele a Fa'auluuluga o malo Taupulega 2024 (CHOGM)	0707
Una'ia o Pulega Tu'ufa'atasi mo le Puipuia o Puna'oa Faalenatura a Samoa	0708
Vāega lua o aoaoga mo auala e tete'e atu ai ini tūlaga lamatia mo le Pasefika(Phase 2)	0709
Faufautua Fa'atekinisi mo le fa'atinoina o su'esu'ega (Case Tracking System-CTS) a le Matāgaluega o Fa'amasinoga a Samoa	0712
Faaputugatupe mo vāega ua fa'aleagaina	0713

O poloketi o loo i lalo sa fa'avaeina ae e le'i faaaogaina i totonu o le tausaga fa'aletupe 2024:

Fa'amatalaga o Polōketi	Numera
Fa'apipi'iina o Moli o Sola	0664
Fesoasoani Fa'apitoa a le UNICEF i le Matāgaluega o A'oga ma Aganu'u, mo le tali atu i a'afiaga o le Koviti	0672
Fa'aleleia atili o 'auala e fa'a olaola ai fua o fa'ato'aga & Auala mo puipuiga o fa'atoaga, meaola ma pisinisi tau fāgota i Sāmoa ma le Pasefika, mai i manu fa'alāfuā mai isi atunu'u	0680
E mo le tele o ni tupe maua ma le gafataulimaina, o 'olua tau penina ma meaola e fai atigi i le Pasefika i Sisifo	0684
Fa'aleleia atili o puipuiga mo le saogalemu ma le gafataulimaina o le Taulaga i Apia	0717

FA'AMATALAGA 8: MEA NA TUTUPU MULIMULI ANE

- 8.1 E lē i iai ni mea na tutupu mulimuli ane mo le tausaga fa'a-le-tupe o lo'o lipotia.

MALO O SAMOA

FA'AMATALAGA 1.1

FA'AMATALAGA TU'UFA'ATASI O LE FA'ATUSATUSAGA O TUPE FA'ATATAU MA TUPE AOFA'I MO LE MĀLŌ O SAMOA

mo le tausaga fa'a-le-tupe na fa'ai'uina 30 Iuni 2024

TUPE MAUA MA TUPE FA'AALU A MATĀGALUEGA

	2024			2023		
	Tala Fa'atatau Muamua ¹ \$	Tala Fa'atatau Mulimuli \$	Aofa'i \$	Ese'esega o le Tala Fa'atatau Mulimuli ma le Aofa'i \$	Aofa'i \$	Ese'esega o le Aofa'i 2024 ma le 2023 \$
TUPE SAU I TOTONU						
Fa'ato'aga ma Faigāfaiva	1,707,341	1,707,341	1,881,279	(173,938)	2,122,769	(241,490)
Ofisa o le Lōia Sili	30,000	30,000	45,646	(15,646)	41,395	4,251
Ofisa o le Pule ma Su'etusi Sili	211,970	211,970	231,235	(19,265)	150,121	81,114
Fuainumera Fa'amauiina	750,000	750,000	861,036	(111,036)	911,126	(50,090)
Pisinisi, Ālamanuia ma Leipa	740,475	740,475	1,044,808	(304,333)	1,133,419	(88,611)
Feso'ota'iga ma Fa'amatalaga Fa'atekonolosi	366,781	366,781	372,989	(6,208)	338,757	34,232
Ā'oga, Ta'aloga ma Aganu'u	848,000	848,000	796,806	51,194	762,586	34,220
Ofisa o le Komesina o Faiga Pālota	47,500	47,500	65,157	(17,657)	45,989	19,168
Tupe ²	183,501,865	206,972,625	243,671,388	(36,698,764)	198,163,619	45,507,769
Va-i-Fafo ma Fefa'ataua'iga	50,000	50,000	110,360	(60,360)	87,825	22,536
Soifua Mālōlōina	5,510,839	5,510,839	5,739,396	(228,557)	5,067,542	671,853
Fa'amasinoga ma Pūlega Tau-Fa'amasinoga	1,500,000	1,500,000	1,974,850	(474,851)	1,654,306	320,544
Fono Aoao Faitūlāfono	26,000	26,000	12,669	13,331	27,653	(14,985)
Puna'oa Fa'alēnatura ma Si'osi'omaga	5,677,293	5,677,293	7,284,717	(1,607,424)	6,516,761	767,956
Leoleo	1,105,000	1,105,000	1,500,960	(395,960)	1,606,249	(105,289)
Palemia	7,000,000	8,000,000	7,622,621	377,379	8,681,467	(1,058,846)
Fa'alāpotopotoga Tūma'oti	9,526,558	9,526,558	9,695,461	(168,903)	11,645,195	(1,949,734)
Tiute ma Tupe Maua	615,034,106	633,106,157	761,824,170	(128,718,013)	663,765,123	98,059,047
Ofisa o le Pule Fa'atonu ³	4,327,725	4,327,725	3,786,289	541,436	3,620,989	165,299
Tinā ma Tama'ita'i, Atina'e o Nu'u, Afio'aga ma Aga						
Feso'ota'i	624,000	624,000	795,400	(171,400)	667,314	128,086
Galuega, Fela'ua'iga ma Atina'e 'Ese'ese	2,530,622	2,530,622	2,467,596	63,026	1,658,608	808,988
Aofa'iga o Tupe Maua ⁴	841,116,074	883,658,885	1,051,784,832	(168,125,946)	908,668,813	143,116,019
TUPE ALU I FAFO						
Fa'ato'aga ma Faigāfaiva	19,967,480	19,967,482	18,907,984	1,059,498	18,413,186	494,798
Ofisa o le Lōia Sili	5,840,075	5,840,076	4,410,985	1,429,090	4,354,915	56,070
Ofisa o le Pule ma Su'etusi Sili	4,492,999	4,492,999	3,846,812	646,186	3,395,918	450,894
Fuainumera Fa'amauiina	5,789,365	5,789,367	5,347,803	441,564	5,318,977	28,826
Pisinisi, Ālamanuia ma Leipa	18,926,871	18,670,060	18,082,966	587,094	19,859,462	(1,776,496)
Feso'ota'iga ma Fa'amatalaga Fa'atekonolosi	11,596,850	11,596,850	10,312,395	1,284,455	8,611,560	1,700,834
Ā'oga, Ta'aloga ma Aganu'u	139,162,748	139,425,286	137,934,648	1,490,638	131,774,834	6,159,814
Ofisa o le Komesina o Faiga Pālota	4,266,735	4,266,739	3,963,117	303,621	2,859,899	1,103,218
Tupe ⁵	114,471,308	114,536,897	94,551,509	19,985,388	96,534,879	(1,983,370)
Va-i-Fafo ma Fefa'ataua'iga	27,205,455	28,108,272	25,105,468	3,002,805	21,842,779	3,262,688
Soifua Mālōlōina ⁵	146,544,809	146,544,808	135,572,413	10,972,395	123,596,094	11,976,319
Fa'amasinoga ma Pūlega Tau-Fa'amasinoga	15,572,666	15,572,667	14,835,434	737,233	13,739,424	1,096,010
Komisi o le toe Fuata'iga o Tūlāfono	1,506,886	1,506,886	1,485,460	21,426	1,131,103	354,356
Fono Aoao Faitūlāfono	8,227,199	8,227,200	7,632,147	595,053	6,862,690	769,456
Puna'oa Fa'alēnatura ma Si'osi'omaga	29,374,462	29,374,462	27,282,674	2,091,788	24,978,607	2,304,067
Ofisa o le Komesina o Sulufa'iga	1,683,902	1,683,902	1,545,029	138,873	1,614,623	(69,594)
Leoleo, Falepuipui ma le Va'aia o Tagata Solitūlāfono	55,701,690	55,701,689	55,911,690	(210,001)	51,540,787	4,370,903
Palemia	9,583,853	10,330,554	10,050,960	279,594	9,074,502	976,458
Fa'alāpotopotoga Tūma'oti	7,840,279	7,955,400	7,375,545	579,855	9,057,864	(1,682,319)
Komisi o Tagata Faigaluega a le Mālō	10,530,220	10,530,220	10,231,501	298,718	8,642,899	1,588,602
Tiute ma Tupe Maua	13,441,055	13,441,055	12,844,695	596,360	11,962,755	881,940
Tinā ma Tama'ita'i, Atina'e o Nu'u, Afio'aga ma Aga						
Feso'ota'i ⁵	64,755,036	64,755,038	32,034,630	32,720,407	36,577,219	(4,542,588)
Galuega, Fela'ua'iga ma Atina'e 'Ese'ese	42,779,504	42,779,503	42,616,652	162,851	46,774,961	(4,158,309)
Aofa'iga o Tupe Fa'aalu	759,261,447	761,097,409	681,882,516	79,214,893	658,519,938	23,362,578
ESE'ESEGA O TUPE MAUA MA TUPE FA'AALU	81,854,627	122,561,476	369,902,316	(247,340,839)	250,148,876	119,753,441

MALO O SAMOA

FA'AMATALAGA 1.1

FA'AMATALAGA TU'UFA'ATASI O LE FA'ATUSATUSAGA O TUPE FA'ATATAU MA TUPE AOFA'I MO LE MĀLŌ O SAMOA

mo le tausaga fa'a-le-tupe na fa'ai'uina 30 Iuni 2024

Fa'amatalaga

¹Tala Fa'atatau Muamua

O paleni e tusa ai ma le Tala Fa'atatau Autū o Tupe Maua ma Tupe Totogi a le Mālō o Samoa mo le tausaga fa'a-le-tupe na fa'ai'uina i le aso 30 Iuni 2024 ua uma ona pāsiaina.

²Tala Fa'atatau Muamua ma le Mulimuli o Tupe sau i Totonu - Matāgaluega o Tupe

O lo o aofia i le paleni o le Tala Faatatau Muamua o Tupe ia Fesoasoani Tuu'sa'o i le Tala Faatatau o Tupe (Tupe Fa'ameaalofa mai Fafo) o lo o ile Tusi o le Tala Fa'atatau o Tupe Maua ma Tupe Totogi (itulau XVI)

Tala Fa'atatau Muamua (itulau II)	72,537,147
Fesoasoani Tu'usa'o i le Tala Fa'atatau o Tupe (itulau XVI)	110,964,718
Aofa'iga o le Tala Fa'atatau Muamua o Tupe Sau i Totonu - Matagaluega o Tupe (Fa'amatalaga 1.1)	183,501,865

O lo o aofia i le paleni o le Tala Fa'atatau Mulimuli ia le Tala Faatatau Faaopoopo Muamua (itulau III)

Tala Fa'atatau Mulimuli	96,007,907
<u>Fesoasoani Tuu'sa'o i le Tala Faatatau o Tupe</u>	
Tala Faatatau Faaopoopo Muamua (itulau XVI)	110,964,718
Aofa'iga o le Tala Fa'atatau Mulimuli o Tupe Sau i Totonu - Matagaluega o Tupe (Fa'amatalaga 1.1)	206,972,625

³Tupe sau i Totonu - 'Ōfisa o le Pule Fa'atonu

O Pili mo Laisene o Feso'ota'iga o lo o fa'arisiti i le Matāgaluega o Tupe mo le 'Ofisa o le Pule Fa'atonu o lo o lipotiina i lalo o le Fa'amatalaga 2.9

⁴Tala Fa'atatau Muamua ma le Mulimuli - Aofa'iga o Tupe Maua

Tala Fa'atatau Muamua - Matāgaluega (itulau II)	730,151,356
Fesoasoani Tu'usa'o i le Tala Fa'atatau o Tupe (itulau XVI)	110,964,718
Aofa'iga o le Tala Fa'atatau Muamua o Tupe Sau i Totonu (Fa'amatalaga 1.1)	841,116,074
Tala Fa'atatau Mulimuli - Matagaluega	772,694,167
Fesoasoani Tu'usa'o i le Tala Fa'atatau o Tupe (itulau XVI)	110,964,718
Aofa'iga o le Tala Fa'atatau Mulimuli o Tupe Sau i Totonu (Fa'amatalaga 1.1)	883,658,885

⁵Matāgaluega sa iai vaegatupe e le'i mǎe'a ona fa'aaogāina ua tu'uina i totonu o Teugātupe Fa'apitoa o lo o lipotiina i lalo o le Fa'amatalaga 12

O nei Matāgaluega e iai ni pāleni na totoe o vaegatupe na fuafuaina e fa'aaogaina i totonu o le tausaga fa'a-le-tupe, ua tu'uina atu nei i totonu o ni teugātupe fa'apitoa o lo'o lipotiina i lalo o le Fa'amatalaga 12, e fa'aaogāina i totonu ole tausaga fa'a-le-tupe fou 2025.

MALO O SAMOA

FA'AMATALAGA 1.2

FA'AMATALAGA TU'UFA'ATASI O LE FA'ATUSATUSAGA O TUPE FA'ATATAU MA TUPE AOFA'I MO LE MĀLŌ O SAMOA

mo le tausaga fa'a-le-tupe na fa'ai'uina 30 Iuni 2024

FOA'I FA'AMEAALOFA MO POLOKALAMA FA'ATINO A MATĀGALUEGA

	2024			2023	
	Paleni Fa'ai'u \$	Tala Fa'atatau ¹ \$	Tupe Maua \$	Tupe Alu \$	Paleni Amata \$
Fa'ato'aga ma Faigāfaiva ³	6,238,337	19,173,260	5,110,715	3,888,618	5,016,252
Ōfisa o le Lōia Sili ³	846,300	459,736	29,914	884,371	1,700,759
Ōfisa o le Pule ma Su'etusi Sili	4,290	0	0	0	4,290
Fuainumera Fa'amauiina ³	144,127	37,350	328,871	258,181	73,444
Pisinisi, Ālamanuia ma Leipa ²	63,598	0	123,321	105,832	46,108
Feso'ota'iga ma Fa'amatalaga Fa'atekonolosi ³	562,935	243,528	0	367,308	930,758
Ā'oga, Ta'aloga ma Aganu'u	17,840,773	9,701,495	7,628,915	346,996	10,558,854
Tupe ²⁺³	48,134,269	10,228,453	65,392,646	29,352,081	12,098,715
Va-i-Fafo ma Fefa'ataua'iga	(374,840)	14,473	13506904	13,932,307	50,563
Soifua Mālōlōina ²⁺³	11,528,772	9,977,989	10,823,348	11,295,354	12,000,779
Fa'amasinoga ma Pūlega Tau-Fa'amasinoga	87,233	100,272	104456	83,683	66,459
Komisi o le Toe Fuata'ina o Tūlāfono	18,991	0	5,649	0	13,342
Fono Āoāo Faitūlāfono	6,225,972	2,758,418	251,546	1,025,586	7,000,012
Puna'oa Fa'alēnātura ma le Si'osi'omaga ³	1,953,938	4,661,540	5,215,881	4,185,454	923,515
Ōfisa o le Komesina o Sulufa'iga	7,133	0	17,565	14,832	4,399
Leoleo, Falepuipui ma le Va'aia o Tagata Solitūlāfono	552,213	2,000,662	540,400	1,812,982	1,824,795
Tinā ma Tama'ita'i, Ātina'e o Nu'u, Āfio'aga ma Āga Feso'ota'i ³	582,785	3,160,967	761,754	1,537,338	1,358,371
Galuega, Fela'uā'iga ma Ātina'e 'Ese'ese ³	7,658,436	40,511,524	34,472,987	38,314,136	11,499,589
AOFA'IGA	102,075,259	103,029,669	144,314,873	107,405,058	65,171,005

¹Tala Faatatau = Tala Fa'atatau Muamua (Tala Fa'atatau Autu) + Tala Fa'atatau Fa'aopoopo Muamua o Tupe

Tupe Fa'ameaalofa mai Fafo (Aotelega/Fa'amatalaga E - itulau 1)

165,392,124

Faalapotopotoga Tumaoti o Samoa

63,388,214

102,003,910

Tala Faatatau Faaopoopo Muamua o Tupe (itulau III)

1,025,759

Polōketi o lo'o fa'atinoina e Matāgaluega a le Mālō (itulau XI - XII)

103,029,669

²Sa faia fetu'una'iga o le Tausaga ua Te'a i le Paleni Amata.

³O fefa'ataua'iga e le'i aofia ai ni tinoitupe e le o atagia i luga o lenei Fa'amatalaga ae o lo'o atagia i lalo o le Fa'amatalaga 11.

MALO O SAMOA

FA'AMATALAGA 1.3

FA'AMATALAGA TU'UFA'ATASI O LE FA'ATUSATUSAGA O TUPE FA'ATATAU MA TUPE AOFA'I MO LE MĀLŌ O SAMOA

mo le tausaga fa'a-le-tupe na fa'ai'uina 30 Iuni 2024

NONŌGĀTUPE MO POLOKALAMA FA'ATINO A MATĀGALUEGA

	2024				2023
	Paleni Fa'ai'u \$	Tala Fa'atatau ¹ \$	Tupe Maua \$	Tupe Alu \$	Paleni Amata \$
Tupe ²	(2,808,920)	0	0	1,522,300	(1,286,620)
AOFA'IGA	<u>(2,808,920)</u>	<u>0</u>	<u>0</u>	<u>1,522,300</u>	<u>(1,286,620)</u>

¹Tala Fa'atatau = Tala Fa'atatau Muamua (Tala Fa'atatau Autu)
E le'i iai ni tupe fa'atatau mo le tausaga fa'aletupe 23/24.

²Paleni ova lona fa'aaogaina
O nei tupe fa'aalu sa fa'aaogaina ai tupe a le malo e toe fa'aola mai i tupe a pa'aga i se fua ta'i masina.

MALO O SAMOA

FA'AMATALAGA 2.1

FA'AMATALAGA O TUPE MAUA A MATĀGALUEGA I VAEGA MA TUPE FA'AALU I GALUEGA FA'ATINO FA'AMATALAGA O TUPE FA'ATATAU

mo le tausaga fa'a-le-tupe na fa'ai'uina 30 Iuni 2024

	<i>Fa'amatalaga</i>	2024	Tupe Fa'atatau Muamua	Tupe Fa'atatau Mulimuli	(Sili)/Pa'ū	2023
		\$	\$	\$	\$	\$
MATĀGALUEGA O FA'ATO'AGA MA FAIGĀFAIVA						
TUPE MAUA						
Tupe Maua Māsani						
Tupe Maua mai Tupe Teu Fa'afagaluega (Investments)		180,000	35,782	35,782	(144,218)	148,000
Isi Tupe Maua						
Pili Totogi ma Isi Totogi		1,701,279	1,671,559	1,671,559	(29,720)	1,974,769
AOFA'IGA O TUPE MAUA		1,881,279	1,707,341	1,707,341	(173,938)	2,122,769
TUPE FA'AALU						
Galuega Fa'atino e le Matāgaluega						
1.0 Faufautua tau Faiga Fa'avae i le Minisitā		588,023	589,309	589,309	1,286	582,033
2.0 Galuega Lagolago i le Minisitā		625,016	577,241	682,241	57,225	480,283
3.0 Puipuiga malu lautele ma fa'atonutonuina o fela'ua'iga o fua o fa'atoaga		1,683,973	1,417,810	1,722,810	38,837	1,637,027
4.0 Faufautua mo Fa'ato'aga mo le Fa'aolaina o le Atina'e ma Su'esu'ega o Lā'au Totō		3,105,975	3,209,315	3,149,315	43,340	3,143,716
5.0 Su'esu'ega ma Faufautua mo Saogalēmū o Atina'e Manu ma Manu Fasi		1,811,927	2,026,786	1,811,786	(141)	1,870,836
6.0 Pūlega, 'Au'aunaga mo le Atina'eina ma le Tausia lelei o Faigāfaiva		2,082,656	2,149,068	2,069,069	(13,587)	2,011,247
7.0 Au'aunaga Tau Faiga Fa'avae, Fuafuaga ma Feso'ota'iga		664,399	767,504	712,504	48,105	708,001
8.0 Vaega e Fa'atonutonuina Mataupu tau Aitna'e Fa'ato'aga - fa'amatalaga o galuega fa'atino		392,039	400,337	400,337	8,298	291,179
9.0 Auaunaga i Savaii		1,106,498	1,181,685	1,181,685	75,187	1,159,751
Aofa'iga o Tupe Alu i Galuega Fa'atino e le Matagaluega		12,060,507	12,319,055	12,319,057	258,550	11,884,073
Galuega Fa'atino Tu'uina atu i isi Vaega:						
Tupe Faameaalofa ma Saofaga						
Fa'alapotopotoga o Su'esu'ega Fa'asaienisi a Samoa		5,105,359	5,105,359	5,105,359	0	4,506,386
Sosaiete mo le puipuia o lafumanu		50,000	50,000	50,000	0	50,000
Aofa'iga Galuega Fa'atino Tu'uina atu i isi Vaega		5,155,359	5,155,359	5,155,359	0	4,556,386
Galuega e 'avea ai ma Sui o le Mālō						
Totogi Fuapauina e 'avea ai ma Sui ma Tupe Fa'ameaalofa						
Fa'alāpotopotoga o Fa'ato'aga ma Meataumafa		13,076	13,138	13,138	62	13,034
Fa'alāpotopotoga tau Popo a 'Asia ma le Pasefika		52,900	56,352	56,352	3,452	54,184
Fa'alāpotopotoga o Su'esu'ega tau Fa'ato'aga a 'Asia ma le Pasefika		8,131	8,131	8,131	0	8,131
Lālā So'o'upu Faigāfaiva Atunu'u o le Pasefika(FFA)		89,730	89,730	89,730	0	89,730
Feagaiga o Faigāfaiva i Sisifo ma totonu o le Vasa Pasefika		105,933	105,933	105,933	0	105,933
Saofaga Fa'avā-o-mālō i Rotterdam		0	798	798	798	798
Maliega Fa'avā-o-Mālō o Puna'oa Fa'a-le-nātura o Lā'au Taumafa ma Lā'au Fa'a-Fa'ato'aga		185	223	223	38	187
Vaegatupe Fa'ava-o-Malo mo Atina'e tau Fa'ato'aga		27,914	53,249	53,249	25,335	27,732
Komisi mo le Atina'e ma le Ola lelei o Lafumanu mo 'Asia ma le Pasefika		7676	10,388	10,388	2,712	7,601
		305,545	337,942	337,942	32,396	307,329
Totogi o Lisi						
Fale o le Mālō		40,900	40,900	40,900	(0)	40,900
Maota o le TATTE		330,910	330,910	330,910	(0)	330,910
Ofisa e Puipuia Fa'ama'i Ulufale Mai (Uafu i Matāutu)		6,740	6,740	6,740	0	6,740
Ofisa e Puipuia Fa'ama'i Ulufale Mai (Malae Va'alele i Faleolo)		16,095	20,193	20,193	4,098	14,190
Sāvaia		5,000	5,000	5,000	0	5,000
Tolua		6,000	9,000	9,000	3,000	9,000
Si'umu		2,625	2,625	2,625	0	2,625
Sāsina		5,000	5,000	5,000	0	5,000
Āleipata		3,000	5,296	5,296	2,296	3,000
Poutasi		0	1,300	1,300	1,300	0
Ātele		11,250	11,250	11,250	0	11,250
Olomanu/Tausagi		43,478	43,478	43,478	0	43,478
Lisi a le SPA		54,229	54,229	54,229	0	54,229
Nu'u 2		18,750	21,563	21,563	2,813	18,750
Tanumalala		2,500	5,000	5,000	2,500	2,500
		546,477	562,484	562,484	16,007	547,572

FA'AMATALAGA O TUPE MAUA A MATĀGALUEGA I VAEGA
MA TUPE FA'AALU I GALUEGA FA'ATINO
FA'AMATALAGA O TUPE FA'ATATAU
mo le tausaga fa'a-le-tupe na fa'ai'uina 30 Iuni 2024

	<i>Fa'amatalaga</i>	2024	Tupe Fa'atatau Muamua	Tupe Fa'atatau Mulimuli	(Sili)/Pa'ū	2023
		\$	\$	\$	\$	\$
MATĀGALUEGA O FA'ATO'AGA MA FAIGĀFAIVA						
Faiga Fa'avae a le Mālō						
Polōketi mo le Atina'e o Fa'ato'aga (SCATAP)		0	0	0	0	130,242
Fesoasoani mo Fa'alavelave Fa'afuase'i (Puipuiga/Fa'aulufaleina o Alia Figota)		0	100,000	100,000	100,000	59,448
Fesoasoani mo le auina atu o oloa i fafo - Vaega 2		235,000	342,500	342,500	107,500	0
Poloketi mo Fa'ato'aga, Faigafaiva, Oloa Gaosi ma Fefa'atauiga (SAFPROM)		0	0	0	0	27,753
Polokalame mo le fa'aitiitia o le manu ai niu		49,759	50,000	50,000	241	0
Le Ulua'i Seleselega		147,688	510,000	510,000	362,312	347,049
Fa'avaeina o le Pulega mo oloa auina atu i atunuu i fafo		0	0	0	0	63,150
		432,448	1,002,500	1,002,500	570,053	627,642
Aso Fa'amanatu						
Fa'aaliga o Fa'ato'aga		0	0	0	0	(15,774)
Aso Fa'alauiloa		5,702	15,000	15,000	9,298	19,862
		5,702	15,000	15,000	9,298	4,088
Lāfoga Totogi VAGST		401,946	575,141	575,141	173,195	486,096
		1,692,118	2,493,067	2,493,067	800,949	1,972,727
AOFAI'GA O TUPE FA'AALU - MATĀGALUEGA O FA'ATO'AGA MA FAIGĀFAIVA						
		18,907,984	19,967,480	19,967,482	1,059,498	18,413,186
FA'ASILIGA O TUPE MAUA I TUPE FA'AALU						
		(17,026,705)	(18,260,139)	(18,260,141)	(1,233,436)	(16,290,417)

POLŌKETI MO ATINA'E A LE MĀLŌ

	2024	Tupe Fa'atatau	Tupe Maua	Tupe Alu	Paleni Amata
	\$	\$	\$	\$	\$
Fōa'i Fa'ameaalofa mai Fafo - Polōketi mo Atina'e a le Mālō					
Fa'amalosia o le Pūleaina ma le Fa'alauiloaina o Fa'amatalaga tau Faigāfaiva (FFA)	(2)	0	0	7,614	7,612
Toe Si'itia o le Nofoga mo le Vāega e va'ava'aia Lafumanu (Saina)	39,118	0	172	0	38,947
Poloketi e Tali atu ai i Manu Fa'alafua ma Fa'ama'i e a'afia ai Fa'ato'aga i Atumotu o le Pasefika (SPC)	17,383	212,347	0	12,268	29,651
Faletupe a le Lalolagi-IDA Poloketi mo le Galuea'ina ma le Maketiina o Fa'ato'aga ma Faigafaiva a Samoa (SAFPROM) (Faletupe a le Lalolagi)	1	1,389,945	0	1,258,488	893,779
Fa'aleleia o le Gaosiga ma le Sapa'ai o A'ano o Manu Fasi i totonu o Fiti ma Samoa (Ausetalia)	1	21,785	50,000	68,710	66,762
Poloketi mo le Galuea'ina ma le Maketiina o Fa'ato'aga ma Faigafaiva a Samoa CBS#06-140 (IFAD)		(632,523)	4,000,000	29,564	427,543
Aumaia o Niu Esee e fa'aleleia ai le Soifuaga i totonu o le Pasefika		11,218	0	9,546	0
Fuafuaga mo le atinaeina ma le maketiina o fua o fa'ato'aga ma faigafaiva (Faletupe a le Lalolagi)		(635,111)	12,500,000	0	1,713,000
Sainia le feagaiga ma le Fa'alapotopotoga a Malo Aufa'atasi aua le atina'eina o tamaoaga fa'alenua o Samoa (FFA)		5,561,179	1,363,996	2,940,746	0
Fale mo le atina'eina o fa'ato'aga mo le Atu Pasefika (IFAD)		(17,227)	729,102	774,709	737,609
Polokalame mo le Puipua ma le Toe Totoina o Niu aua le Soifua Manua i totonu o le Pasefika (SPC)		6,072	0	0	462
Fesoasoani mo le tufaina o fatu laau mo le au faifaatoaga e totoina e atina'e ai o latou aiga (SPC)		87,122	107,750	0	13,163
Fesoasoani mo le Su'esu'ega o Gaosiga i totonu o Samoa (Isi)		12,363	0	28,781	16,418
Fa'atupeina o Pole mo le Si'itia o Tūlaga tau Faigāfaiva (Saina)	a	272,184	156539	0	0
Fa'amanatuga o aso o Mea e fiafia ai i le va o le FAO ma le MAF (FAO)	a	54,662	0	0	0
Iloiloga o le faaagaina o faamatalaga faaeletonika mo le faafaigofieina o ripoti mo le vaega a le au fai faiva (SPC)	e+2	50,170	20,978	0	0
Polokalame mo le Malu Puipua o Ituaiga Niu o Ioo Fa'avaeina i le Ilsi o Laau Puipua a le Pasefika (SPC)	2	0	32,548	0	0
		6,238,337	19,173,260	5,110,715	3,888,618
					5,016,252

AOFA'IGA O POLŌKETI MO ATINA'E A LE MĀLŌ

Fa'amatalaga

- O fefa'ataua'iga e le'i aofia ai ni tinoitupe e le o atagia i luga o Ienei Fa'amatalaga ae o lo o atagaia i lalo o le Fa'amatalaga 11.
- O Tala Fa'atatau sa fa'a'ailoa i totonu o le Tala Fa'atatau Autu o Tupe mo le tausaga fa'aletupe 23/24 ae e le'i iai ni tupe maua ma tupe fa'aalu i totonu o le tausaga fa'aletupe.
- E le'i iai ni tupe maua ma tupe fa'aalu i totonu o le tausaga fa'aletupe Ienei 2024
- E le'i iai ni tupe maua ma tupe fa'aalu i totonu o le lua tausaga fa'aletupe talu ai.

MALO O SAMOA

FA'AMATALAGA 2.2

FA'AMATALAGA O TUPE MAUA A MATĀGALUEGA I VAEGA MA TUPE FA'AALU I GALUEGA FA'ATINO FA'AMATALAGA O TUPE FA'ATATAU *mo le tausaga fa'a-le-tupe na fa'ai'uina 30 Iuni 2024*

	<i>Fa'amatalaga</i>	2024	Tupe Fa'ataau Muamua	Tupe Fa'ataau Mulimuli	(Sili)/Pa'ū	2023
OFISA O LE LŌIA SILI		\$	\$	\$	\$	\$
TUPE MAUA						
Tupe Maua Māsani						
Tupe Maua Māsani						
Pili Totogi ma Isi Totogi		45,646	30,000	30,000	(15,646)	41,395
AOFA'IGA O TUPE MAUA		45,646	30,000	30,000	(15,646)	41,395
TUPE FA'AALU						
Galuega Fa'atino e le Matāgaluega						
1.0 Fautuaga Fa'alōia i le Ao o le Mālō, Minisitā ma Matāgaluega a le Mālō		439,683	493,471	493,471	53,789	407,671
2.0 Tūsia o Tūlāfono		710,403	1,011,864	1,011,864	301,461	736,671
3.0 Vaega o moliaga fa'asolitūlāfono fa'apitoa i le fa'amasinoga fa'aitūmālō		561,594	901,205	901,205	339,611	554,616
4.0 Tagi Fa'asaga i le Va o Tagata ma Manatu Fa'a-le-Tūlāfono		599,374	881,465	881,465	282,090	646,770
5.0 Vaega o Tūlāfono Fa'apisinisi ma Tūlāfono Fa'avā-o-Mālō		540,100	816,567	816,567	276,466	636,291
6.0 Vaega fa'afoeina soligātūlāfono fa'apitoa i le fa'amasinoga maua		727,412	918,499	918,499	191,087	674,886
Aofa'iga o Tupe Alu i Galuega Fa'atino e le Matagaluega		3,578,565	5,023,069	5,023,070	1,444,504	3,656,905
Galuega e 'avea ai ma Sui o le Mālō						
Totogi Fuapauina e 'avea ai ma Sui ma Tupe Fa'ameaalofa						
Fonotaga Fa'aletausaga Asosi o Loia o le Pasefika 2019		34,450	34,450	34,450	(0)	34,450
Saofaga a le Malo i le Kamupani a le Vlex		26,424	26,424	26,424	0	0
Upega Tafa'ilagi mo Su'esu'ega Fa'alōia		21,000	21,000	21,000	0	21,000
Aiā Tatau a Fa'alāpotopotoga o le Atu 'Āsia ma le Pasefika		3,100	3,100	3,100	(0)	2,981
		84,974	84,974	84,974	(0)	58,431
Faiga Fa'avae a le Mālō						
Loia/Molimau Fa'apitoa mai Atunu'u i Fafo mo Soligātūlāfono Matuiā		39,074	50,000	50,000	10,926	61,953
Fesoasoani i Galuega tau Tūlāfono mai Atunu'u i Fafo		149,999	150,000	150,000	1	46,595
Foma'i Su'esu'e Fa'apitoa		47,657	50,000	50,000	2,343	60,039
		236,730	250,000	250,000	13,270	168,587
Totogi o Lisi						
Totogi o Lisi (Fale o le TATTE)		315,664	315,664	315,664	(0)	315,664
		315,664	315,664	315,664	(0)	315,664
Lāfoga Totogi VAGST		195,052	166,368	166,368	(28,684)	155,328
Aofa'iga o Tupe Alu e 'avea ai ma Sui o le Mālō		832,420	817,006	817,006	(15,414)	698,010
AOFA'IGA O TUPE FA'AALU - 'OFISA O LE LŌIA SILI		4,410,985	5,840,075	5,840,076	1,429,090	4,354,915
FA'ASILIGA O TUPE MAUA I TUPE FA'AALU		(4,365,340)	(5,810,075)	(5,810,076)	(1,444,736)	(4,313,520)

POLŌKETI MO ATINA'E A LE MĀLŌ

		2024	Tupe Fa'ataau Muamua	Tupe Maua	Tupe Alu	Paleni Amata
		\$	\$	\$	\$	\$
Foa'i Fa'ameaalofa mai Fafo - Polōketi mo Atina'e a le Mālō						
Koneferenisi a Lōia (Prosecutors) a le Pasefika (Niu Sila)	1	437,201	91,947	0	250,257	687,461
Fonotaga mo Feso'ota'iga tau Tūlāfono a Atunu'u o le Pasefika (PILON) - (Ausetālia)		409,099	367,789	29,914	634,114	1,013,298
AOFA'IGA O POLŌKETI MO ATINA'E A LE MĀLŌ		846,300	459,736	29,914	884,371	1,700,759

Fa'amatalaga

1 O fefa'ataua'iga e le'i aofia ai ni tinoitupe e le o atagia i luga o lenei Fa'amatalaga ae o lo o atagaia i lalo o le Fa'amatalaga 11.

MALO O SAMOA

FA'AMATALAGA 2.3

FA'AMATALAGA O TUPE MAUA A MATĀGALUEGA I VAEGA MA TUPE FA'AALU I GALUEGA FA'ATINO FA'AMATALAGA O TUPE FA'ATATAU mo le tausaga fa'a-le-tupe na fa'ai'uina 30 Iuni 2024

	<i>Fa'amatalaga</i>	2024	Tupe Fa'atatau Muamua	Tupe Fa'atatau Mulimuli	(Sili)/Pa'ū	2023
		\$	\$	\$	\$	\$
OFISA O LE PULE MA SU'ETUSI SILI						
TUPE MAUA						
Tupe Maua Māsani						
Isi Tupe Maua						
Pili Totogi ma Isi Totogi		231,235	211,970	211,970	(19,265)	150,121
AOFA'IGA O TUPE MAUA		231,235	211,970	211,970	(19,265)	150,121
TUPE FA'AALU						
Galuega Fa'atino e le Matāgaluega						
1.0 Va'aiga Taula'i ma 'Au'aunaga Fa'apalemene		990,325	1,081,584	1,081,584	91,259	745,994
2.0 Su'ega o Tusi ma 'Au'aunaga Fa'amolimau i le Matāgluega o Tupe ma Matāgaluega uma a le Mālō, 'Ofisa Fa'a-le-fa'avae ma Fa'alapotopotoga Fa'ale-tulafono a le Malo		1,216,741	1,452,280	1,452,280	235,539	1,285,454
3.0 Au'aunaga Fa'asu'etusi aga'i Fa'amatalaga Fa'atekonolosi: ma le Faia o Su'ega o le Fa'atinoga o Galuega ma Su'esu'ega Fa'apitao		1,179,740	1,275,833	1,275,833	96,093	1,070,040
Aofa'iga o Tupe Alu i Galuega Fa'atino e le Matagaluega		3,386,806	3,809,697	3,809,697	422,891	3,101,488
Galuega e 'avea ai ma Sui o le Mālō						
Totogi Fuapauina e 'avea ai ma Sui ma Tupe Fa'ameaalofa						
Asosi o Su'etusi Lautele o Atunu'u o le Pasefika		0	1,200	1,200	1,200	0
Fonotaga Fa'avā-o-Mālō a le Fa'alāpotopotoga Maualuga o Su'etusi		0	5,000	5,000	5,000	0
Fa'alāpotopotoga Su'etusi a le Pasefika		8,638	15,200	15,200	6,562	7,450
Fa'alāpotopotoga 'Ofisa Su'etusi a le Lalolagi		0	1,584	1,584	1,584	1,538
Laisene mo Polokalame Su'etusi Fa'atekonolosi		145,226	228,588	228,588	83,362	0
		153,864	251,572	251,572	97,708	8,988
Totogi o Lisi		166,419	192,000	192,000	25,581	166,694
Lāfoga Totogi VAGST		139,723	239,730	239,730	100,007	118,748
Aofai'ga o Tupe Alu e 'avea ai ma Sui o le Mālō		460,006	683,302	683,302	223,296	294,430
AOFA'IGA O TUPE FA'AALU - 'OFISA O LE PULE MA SU'ETUSI SILI		3,846,812	4,492,999	4,492,999	646,186	3,395,918
FA'ASILIGA O TUPE MAUA I TUPE FA'AALU		(3,615,578)	(4,281,029)	(4,281,029)	(665,451)	(3,245,797)

POLŌKETI MO ATINA'E A LE MĀLŌ

	2024	Tupe Fa'atatau Muamua	Tupe Maua	Tupe Alu	Paleni Amata
	\$	\$	\$	\$	\$
Foa'i Fa'ameaalofa mai Fafo - Polōketi mo Atina'e a le Mālō INTOSAI SAI Fa'aauauina I le vaiataimi o le Koviti19 (Isi)	4,290	0	0	0	4,290
AOFA'IGA O POLŌKETI MO ATINA'E A LE MĀLŌ	4,290	0	0	0	4,290

Fa'amatalaga

i E le'i iai ni tupe maua ma tupe fa'aalu i totonu o le tolu tausaga fa'aletupe talu ai.

MALO O SAMOA

FA'AMATALAGA 2.4

FA'AMATALAGA O TUPE MAUA A MATĀGALUEGA I VAEGA MA TUPE FA'AALU I GALUEGA FA'ATINO FA'AMATALAGA O TUPE FA'ATATAU *mo le tausaga fa'a-le-tupe na fa'ai'uina 30 Iuni 2024*

	<i>Fa'amatalaga</i>	2024	Tupe Fa'ataau Muamua	Tupe Fa'ataau Mulimuli	(Sili)/Pa'ū	2023
		\$	\$	\$	\$	\$
OFISA O FUAINUMERA FA'AMAUINA						
TUPE MAUA						
Tupe Maua Masani						
Isi Tupe Maua						
Pili Totogi ma Isi Totogi		861,036	750,000	750,000	(111,036)	911,126
AOFA'IGA O TUPE MAUA		861,036	750,000	750,000	(111,036)	911,126
TUPE FA'AALU						
Galuega Fa'atino e le Matāgaluega						
1.0 Fauautua i le Minisitā i Faiga Fa'avae		350,326	398,301	398,301	47,975	318,380
2.0 Tu'ufa'atasia o Fuainumera Tau Tupe		508,212	515,212	515,213	7,001	429,271
3.0 Fa'atinoina ma Tu'ufa'atasia Fuainumera Tau le Soifuaga Lautele		395,708	452,250	452,250	56,543	413,823
4.0 Fa'atinoga o Su'esu'ega ma Tusigāigoa		646,543	669,290	669,290	22,747	618,160
5.0 Resitalaina o ē Fananau Mai, Maliliu ma Fa'aipoipoiga		760,153	779,975	779,976	19,823	760,904
6.0 Fautuaga ma 'Au'aunaga mo Fa'amatalaga Fa'atekonolosi		570,067	560,638	572,812	2,744	547,781
Tu'ufa'atasia Fuainumera Tau le Tamao'aiga (Sa avea ma						
Galuega Fa'atino Numera 2)		455,151	536,734	536,734	81,582	507,684
8.0 Fausiaina o pepa fa'amaonia mo tagatanu'u o Samoa		465,389	581,860	569,687	104,298	362,863
Aofa'iga o Tupe Alu i Galuega Fa'atino e le Matagaluega		4,151,550	4,494,260	4,494,262	342,712	3,958,866
Galuega e 'avea ai ma Sui o le Mālō						
Totogi Fuapauina e 'avea ai ma Sui ma Tupe Fa'ameaalofa						
Saofaga mo le Inisitiute o Fuainumera mo 'Asia ma le Pasefika		11,224	14,000	14,000	2,776	11,131
Faiga Fa'avae a le Mālō						
Tusigaigoa o le Faitauaofa'i o Tagata		0	0	0	0	89,096
		30,348	35,652	35,652	5,304	0
Su'esu'ega o Fa'ato'aga, Lafumanu ma Faigafaiva		547,573	590,000	590,000	42,427	478,855
Su'esu'ega o le Soifua Maloloina		0	0	0	0	146,703
		577,921	625,652	625,652	47,731	714,654
Totogi o Lisi						
Totogi o Lisi- Faletupe mo Atina'e o Samoa		105,176	114,016	114,016	8,840	113,823
Totogi o Lisi- Maota FMFM II		277,050	277,050	277,050	0	277,050
Totogi o Lisi- Salelologa Savaii		11,150	12,000	12,000	850	9,000
		393,376	403,066	403,066	9,690	399,873
Lāfoga Totogi VAGST		213,732	252,387	252,387	38,655	234,453
Aofa'iga o Tupe Alu e 'avea ai ma Sui o le Mālō		1,196,253	1,295,105	1,295,105	98,852	1,360,111
AOFA'IGA O TUPE FA'AALU - 'OFISA O FUAINUMERA FA'AMAUINA		5,347,803	5,789,365	5,789,367	441,564	5,318,977
FA'ASILIGA O TUPE MAUA I TUPE FA'AALU		(4,486,767)	(5,039,365)	(5,039,367)	(552,600)	(4,407,852)

POLŌKETI MO ATINA'E A LE MĀLŌ

		2024	Tupe Fa'ataau Muamua	Tupe Maua	Tupe Alu	Paleni Amata
		\$	\$	\$	\$	\$
Foa'i Fa'ameaalofa mai Fafo - Polōketi mo Atina'e a le Mālō						
Polokalame mo Tina ma Tamaitai 2021-2022 (UNFPA)		14,690	25,000	62,175	71,939	24,454
Su'esu'ega i ituaiga fa'amauga eseese (UNICEF)	1	6,279	0	127,834	143,005	21,457
Polokalame Soosootau'au mo le Puipuga Lautele (UNDP)		(2)		0	41,118	41,116
KSTA9646 Fa'amauga mo Atina'e (Vaega II) (ADB)		(12)	0	0	769	757
Fa'alauiloaina o le Tali e Fa'atonuina i Fa'amauga tau Itupa						
ile Fa'ama'i Pipisi o le Koviti-19 & Asia i Saute i Sasa'e		(1,350)	0	38,862	1,350	(38,862)
(Tama'ita'i o Malo Aufaatasi)						
		100,000	0	100,000	0	0
	2	0	12,350	0	0	0
Su'esu'ega mo Tagata Faigaluega a Samoa 2022 (ILO)	a	24,521	0	0	0	24,521
AOFA'IGA O POLŌKETI MO ATINA'E A LE MĀLŌ		144,127	37,350	328,871	258,181	73,444

Fa'amatalaga

¹ O fefa'ataua'iga e le'i aofia ai ni tinoitupe e le o atagia i luga o lenei Fa'amatalaga ae o lo o atagaia i lalo o le Fa'amatalaga 11.

² O Tupe Fa'ataau na fa'a'iloa mai i totonu o le Tala Fa'ataau Autu o Tupe mo le tausaga fa'aletupe 23/24 ae e le'i iai ni tupe maua ma tupe fa'aalu i totonu o le tausaga fa'aletupe.

^a E le'i iai ni tupe maua ma tupe fa'aalu i totonu o le tausaga fa'aletupe lenei 23/24.

MALO O SAMOA

FA'AMATALAGA 2.5

FA'AMATALAGA O TUPE MAUA A MATĀGALUEGA I VAEGA MA TUPE FA'AALU I GALUEGA FA'ATINO FA'AMATALAGA O TUPE FA'ATATAU *mo le tausaga fa'a-le-tupe na fa'ai'uina 30 Iuni 2024*

	<i>Fa'amatalaga</i>	2024	Tupe Fa'ataau Muamua	Tupe Fa'ataau Mulimuli	(Sili)/Pa'ū	2023
		\$	\$	\$	\$	\$
MATĀGALUEGA O PISINISI, ĀLAMANUIA MA LEIPA						
TUPE MAUA						
Tupe Maua Māsani						
Isi Tupe Maua						
Pili Totogi ma Isi Totogi		1,044,808	740,475	740,475	(304,333)	1,133,419
AOFA'IGA O TUPE MAUA		1,044,808	740,475	740,475	(304,333)	1,133,419
TUPE FA'AALU						
Galuega Fa'atino e le Matāgaluega						
1.0 Fautuaga Tau Faiga Fa'avae i le Minisitā		858,712	906,404	906,404	47,691	846,007
2.0 Vaega e mata'ituina le Fa'afaigaluegaina o tagata Fa'avaitaimi		633,657	1,192,459	751,838	118,181	932,458
3.0 Atina'eina o Pisinisi ma Ala Manuia		597,397	620,453	620,453	23,056	604,367
4.0 Fefa'atauai'ga Talafeagai		938,094	1,025,470	1,025,470	87,376	835,046
5.0 Fa'afoeina o Polokalame o Tagata Faigaluega ma A'oa'oga ma le Fa'agaioiga o le Fa'afaigaluegaina o Tagata ma le Māketi o Tagata Faigaluega		586,753	630,389	630,389	43,636	591,849
6.0 Fa'amalosia o Aiaiga Fa'atūlagaina Fa'aleipa ma Pēmita faigaluega		615,452	665,748	665,748	50,296	555,850
7.0 Fa'amalosia o Tūlaga po o Aiaiga tau i le Saogalēmū ma le Soifua Mālōlōina		416,874	442,745	442,745	25,870	365,246
8.0 Resitalaina o Kamupani ma Mea Totino Tau i le Atamai		700,215	708,627	708,627	8,412	719,495
9.0 Galuega Lagolago i le Minisitā		259,927	0	263,810	3,883	0
Aofa'iga o Tupe Alu i Galuega Fa'atino e le Matagaluega		5,607,082	6,192,294	6,015,483	408,402	5,450,318
Galuega Fa'atino Tu'uina Atu i Isi Vaega						
Fesoasoani mo le 'Ofisa o Tagata Tafafao mai Fafo		7,074,452	7,074,454	7,074,453	0	9,253,111
Fa'alapotopotoga o le Aufaipisinisi Alamanuia o Samoa		200,000	200,000	200,000	0	0
Atina'ega o Pisinisi Laiti		400,000	400,000	400,000	(0)	450,000
Fa'alapotopotoga o Pisinisi Tumaoti a Samoa		3,000,000	3,000,000	3,000,000	0	3,000,000
Aofa'iga o Tupe Alu mo Galuega Fa'atino Tu'uina Atu i Isi Vaega		10,674,452	10,674,454	10,674,453	0	12,703,111
Galuega e 'avea ai ma Sui o le Mālō						
Totogi Fuapauina e 'avea ai ma Sui ma Tupe Fa'ameaalofa						
Fa'alāpotopotoga o Tagata Faigaluega o le Lalolagi		11,605	11,642	11,642	37	10,074
Fa'alāpotopotoga Fa'avā-o-Mālō mo Tagata Fa'atau		1,685	6,200	6,200	4,515	1,515
Fa'alāpotopotoga a le Lalolagi mo le Pūleaina o Galuega e fa'avae i le Māfaufau(WIPO)		0	12,000	12,000	12,000	8,724
Fa'alāpotopotoga mo le Fa'alauiloina o Galuega Atina'e a le Lalolagi(WAIPA)		14,726	15,500	15,500	774	14,196
Fa'alāpotopotoga o Mālō 'Aufa'atasi mo le Atina'eina o Pisinisi Lautele		2,393	11,560	11,560	9,167	2,028
Fa'alāpotopotoga o Lesitala o Kamupani a le Lalolagi		1,156	1,565	1,565	409	1,081
Lesitala mo Fa'alapotopotoga o Tulaga Fa'amaonia Fa'ava-o-malo		0	28,000	28,000	28,000	0
Totogiina o le pili Kamupani a le Foster Moore		157,421	165,421	165,421	8,000	148,927
		188,985	251,888	251,888	62,903	186,545
Faiga Fa'avae a le Malo						
Vaegatupe mo Asosi		12,000	30,000	30,000	18,000	25,000
Sao o le Mālō i le Fa'alāpotopotoga o 'Au fai Pisinisi ma le 'Au Gaosi 'Oloa		178,000	178,000	178,000	(0)	0
A'oa'oina o Matāupu Fa'apitoa o Matātā 'Ese'ese ma le Fa'a-'aperenitisi (Iunivesitē Aoao o Samoa)		200,000	200,000	200,000	0	250,000
Tufaga faailoga mo Pisinisi e Auina atu Oloa Gaosi i atunuu		10,000	10,000	10,000	(0)	0
		400,000	418,000	418,000	18,000	275,000
Aso Fa'amanatu						
Aso Fa'apitoa mo Mea Totino Tau le Atamai i le Lalolagi		10,644	15,000	15,000	4,356	9,790
Aso Fa'apitoa mo le Saogalemu ma le Soifua Maloloina i Galuega		13,228	15,000	15,000	1,772	9,423
		23,872	30,000	30,000	6,128	19,214

MALO O SAMOA

FA'AMATALAGA 2.5

FA'AMATALAGA O TUPE MAUA A MATĀGALUEGA I VAEGA MA TUPE FA'AALU I GALUEGA FA'ATINO FA'AMATALAGA O TUPE FA'ATATAU *mo le tausaga fa'a-le-tupe na fa'ai'uina 30 Iuni 2024*

<i>Fa'amatalaga</i>	2024	Tupe Fa'atatau Muamua	Tupe Fa'atatau Mulimuli	(Sili)/Pa'ū	2023
	\$	\$	\$	\$	\$
MATĀGALUEGA O PISINISI, ĀLAMANUIA MA LEIPA					
Totogi o Lisi					
Fale o le ACB	850,535	853,957	853,957	3,422	851,539
Lisi - Fale i Savaii	3,663	5,616	5,616	1,953	3,256
Lisi o le Fale o le Aufaigaluega mo Galuega Fa'avaitaimi i Niu Sila ma Ausetalia	147,683	214,800	134,800	(12,883)	157,468
	1,001,881	1,074,373	994,373	(7,508)	1,012,263
Lāfoga Totogi VAGST	186,694	285,863	285,863	99,169	213,011
	1,801,432	2,060,124	1,980,124	178,692	1,706,033
AOFA'IGA O TUPE FA'AALU - MATĀGALUEGA O PISINISI, ĀLAMANUIA MA LEIPA					
	18,082,966	18,926,871	18,670,060	587,094	19,859,462
FA'ASILIGA O TUPE MAUA I TUPE FA'AALU					
	(17,038,157)	(18,186,396)	(17,929,585)	(891,428)	(18,726,043)

POLŌKETI MO ATINA'E A LE MĀLŌ

<i>Fa'amatalaga</i>	2024	Tupe Fa'atatau Muamua	Tupe Maua	Tupe Alu	Paleni Amata
	\$	\$	\$	\$	\$
Foa'i Fa'ameaalofa mai Fafo - Polōketi mo Atina'e a le Mālō					
Polokalame fesoasoani mo le Atina'ega o le Vaega Tuma'oti (Niu Sila)	22,024	0	187	0	21,837
Fa'atūina o Faiga Pisinisi mo Tama'ita'i (ESCAP)	3,390	0	3,303	21,413	21,500
Fesoasoani mo se Suesuega i luga o le Fa'afaigaluegaina o le Fanau Iti i totonu o Samoa (UNICEF)	1 68	0	68	0	0
Fesoasoani fa'apitoa mo le fa'amae'aina o le Fuafuaga fou a le Vaega o Fefa'ataua'iga, Pisinisi ma Gaosiga mo Samoa (Niu Sila)	35,344	0	119,763	84,419	0
Galuega e auina atu ai tagata i Niu Sila (RSE) (Isi)	a 2,771	0	0	0	2,771
	63,598	0	123,321	105,832	46,108

Fa'amatalaga

¹ Ua mae'a le poloketi ma na tapunia i le tausaga fa'aletupe ua te'a 23/24 ae o tupe maua o loo fa'amauiina o tupe tului maua mai mo Iulai ma Aokuso 2023.

^a E le'i iai ni tupe maua ma ni tupe alu i totonu o le tausaga fa'aletupe lenei 23/24.

MALO O SAMOA

FA'AMATALAGA 2.6

FA'AMATALAGA O TUPE MAUA A MATĀGALUEGA I VAEGA MA TUPE FA'AALU I GALUEGA FA'ATINO FA'AMATALAGA O TUPE FA'ATATAU *mo le tausaga fa'a-le-tupe na fa'ai'uina 30 Iuni 2024*

<i>Fa'amatalaga</i>	2024	Tupe Fa'atatau Muamua	Tupe Fa'atatau Mulimuli	(Sili)/Pa'ū	2023
	\$	\$	\$	\$	\$
MATĀGALUEGA O FESO'OTA'IGA MA FA'AMATALAGA FA'ATEKONOLOSI					
TUPE MAUA					
Tupe Maua Māsani					
Isi Tupe Maua					
Pili Totogi ma Isi Totogi	372,989	366,781	366,781	(6,208)	338,757
AOFA'IGA O TUPE MAUA	372,989	366,781	366,781	(6,208)	338,757
TUPE FA'AALU					
Galuega Fa'atino e le Matāgaluega					
1.0 Fautuaga tau Faiga Fa'avae i le Minisitā	474,385	475,981	475,982	1,598	363,575
2.0 Galuega Lagolago i le Minisitā	633,035	623,580	632,026	(1,009)	543,343
3.0 Atina'eina o Faiga Fa'avae	552,763	557,257	557,257	4,493	472,122
4.0 Au'aunaga Fa'asalalauga	1,331,664	1,343,045	1,334,600	2,936	1,253,460
5.0 Galuega Fa'a-Failautusi mo Fa'amatalaga o Feso'ota'iga Fa'aonapōnei (ICT)	469,975	473,140	473,140	3,165	420,032
Aofa'iga o Tupe Alu i Galuega Fa'atino e le Matagaluega	3,461,822	3,473,004	3,473,005	11,183	3,052,531
Galuega Fa'atino Tuu'ina Atu i Isi Vaega					
Ofisa o le Pule Fa'atonu	3,782,221	3,782,221	3,782,221	0	2,538,811
Aofa'iga o Tupe Alu mo Galuega Fa'atino Tu'uina Atu i isi Vaega	3,782,221	3,782,221	3,782,221	0	2,538,811
Galuega e 'avea ai ma sui o le Mālō					
Totogi Fuapauina e 'avea ai ma Sui ma Tupe Fa'ameaalofa					
Fa'alāpotopotoga Feso'ota'iga Fa'avā-o-Mālō	59,767	61,945	61,945	2,178	53,828
Fa'alāpotopotoga Falemeli 'Asia ma le Pasefika	13,445	13,600	13,600	155	13,443
Feso'otaiga o Atunu'u o le Pasefika	670	1,000	1,000	330	673
Fa'alāpotopotoga Falemeli Fa'avā-o-Mālō	18,392	21,000	21,000	2,608	33,503
Fa'alapotopotoga o Fa'asalalauga i le Atu Asia ma le Pasefika	13,981	14,000	14,000	19	0
Fa'alāpotopotoga o Feso'ota'iga a Atunu'u 'Aufa'atasi o Taupulega	22,940	23,000	23,000	60	21,313
	129,196	134,545	134,545	5,349	122,760
Sao o le Mālō i Atina'e Tetele					
Polōketi mo le fa'aleleia o tulaga tau feso'ota'iga i luga o le Initaneti	852,780	950,128	950,128	97,348	957,919
Fusi o Alaleo mo le Poloketi mo le fa'aleleia o tulaga tau feso'ota'iga i luga o initaneti (SNBH)	187,573	300,830	300,830	113,257	187,270
Eletise mo le Poloketi mo le fa'aleleia o tulaga tau feso'ota'iga i luga o initaneti (SNBH)	235,000	235,000	235,000	(0)	235,073
	1,275,353	1,485,958	1,485,958	210,605	1,380,263
Faiga Fa'avae a le Mālō					
Ofisa Tutotonu o Ala ata a le Malo	6,095	7,000	7,000	905	0
Tu'uina fua atu o le auaunaga tau initaneti i nisi o a'oga o le atunuu	114,275	880,000	880,000	765,725	218,755
NBH Pili Fa'aletausaga	240,000	276,000	276,000	36,000	0
Tupe totogi aua le va'ava'aiga ma le puleaina o le SNBH	524,498	525,012	525,012	514	525,011
	884,868	1,688,012	1,688,012	803,144	743,766
Totogi o Lisi					
Lisi mo le Tui Samoa (Auala o Feso'ota'iga Fa'atekonolosi i lalo o le sami	5,217	6,000	6,000	783	5,217
Fanua o Io'o lisi mo le atina'e tau feso'ota'iga mo peau	2,609	3,000	3,000	391	2,609
Mataaga - Lisi o le Fanua, Vaivase	13,913	30,000	30,000	16,087	26,087
Totogi o Lisi (Fale o le Mālō)	34,348	34,348	34,348	(0)	34,348
Totogi o Lisi (Fale o le TATTE)	257,100	257,100	257,100	0	257,100
	313,187	330,448	330,448	17,261	325,361

MALO O SAMOA

FA'AMATALAGA 2.6

FA'AMATALAGA O TUPE MAUA A MATĀGALUEGA I VAEGA MA TUPE FA'AALU I GALUEGA FA'ATINO FA'AMATALAGA O TUPE FA'ATATAU *mo le tausaga fa'a-le-tupe na fa'ai'uina 30 Iuni 2024*

<i>Fa'amatalaga</i>	2024	Tupe Fa'atatau Muamua	Tupe Fa'atatau Mulimuli	(Sili)/Pa'ū	2023
	\$	\$	\$	\$	\$
MATĀGALUEGA O FESO'OTA'IGA MA FA'AMATALAGA FA'ATEKONOLOSI					
Lāfoga Totogi VAGST	465,748	702,661	702,661	236,913	448,069
Aofa'iga o Tupe Alu i Galuega e 'avea ai ma Sui o le Mālō	3,068,352	4,341,624	4,341,624	1,273,272	3,020,219
AOFA'IGA O TUPE FA'AALU - MATĀGALUEGA O FESO'OTA'IGA MA FA'AMATALAGA FA'ATEKONOLOSI	10,312,395	11,596,850	11,596,850	1,284,455	8,611,560
FA'ASILIGA O TUPE MAUA I TUPE FA'AALU	(9,939,406)	(11,230,069)	(11,230,069)	(1,290,663)	(8,272,804)

POLŌKETI MO ATINA'E A LE MĀLŌ

	<i>Fa'amatalaga</i>	2024	Tupe Fa'atatau Muamua	Tupe Maua	Tupe Alu	Paleni Amata
		\$	\$	\$	\$	\$
Foa'i Fa'ameaalofa mai Fafo - Polōketi mo Atina'e a le Mālō						
Vaega o loo mata'ituina le saogalemu o le Upega tafa'ilagi (NZ)	1	(34,213)	243,528	0	55,544	21,838
Lagolago mo le Vaega e Tali Atu i Fa'afitauli i fa'amatalaga	1	591,106	0	0	311,764	902,879
fa'atekonolosi (Ausetalia)						
Polokalame mo le fa'alauteleina o le malamalama o sosaiete (UNES)	a	6,041	0	0	0	6,041
AOFA'IGA O POLŌKETI MO ATINA'E A LE MĀLŌ		562,935	243,528	0	367,308	930,758

Fa'amatalaga

- O fefa'ataua'iga e le'i aofia ai ni tinoitupe e le o atagia i luga o lenei Fa'amatalaga ae o lo o atagaia i lalo o le Fa'amatalaga 11.
- E le'i iai ni tupe maua ma tupe fa'aalu i totonu o le tausaga fa'aletupe lenei 23/24.

MALO O SAMOA

FA'AMATALAGA 2.7

FA'AMATALAGA O TUPE MAUA A MATĀGALUEGA I VAEGA MA TUPE FA'AALU I GALUEGA FA'ATINO FA'AMATALAGA O TUPE FA'ATATAU

mo le tausaga fa'a-le-tupe na fa'ai'uina 30 Iuni 2024

<i>Fa'amatalaga</i>	2024	Tupe Fa'atatau Muamua	Tupe Fa'atatau Mulimuli	(Sili)/Pa'ū	2023
	\$	\$	\$	\$	\$
MATĀGALUEGA O A'OA'OGA, TA'ALOGA MA AGANU'U					
TUPE MAUA					
Tupe Maua Māsani					
Isi Tupe Maua					
Pili Totogi ma Isi Totogi	796,806	848,000	848,000	51,194	762,586
AOFA'IGA O TUPE MAUA	796,806	848,000	848,000	51,194	762,586
TUPE FA'AALU					
Galuega Fa'atino e le Matāgaluega					
1.0 Fautuaga Tau Faiga Fa'avae i le Minisitā	1,063,987	1,086,415	1,086,415	22,428	1,010,033
2.0 Galuega Lagolago i le Minisitā	790,230	610,288	839,338	49,108	475,992
3.0 Au'aunaga Fa'afaia'oga	66,521,109	66,424,305	66,353,305	(167,805)	61,474,658
4.0 Au'aunaga mo le fa'aleleia o le Tomai o Faiā'oga	658,108	700,621	700,621	42,514	676,817
5.0 Au'aunaga Tau Fa'aleleia o Ā'oga	2,886,542	2,979,352	2,929,352	42,809	2,821,725
6.0 Matā'upu A'oa'oina, Tusia'oga ma Fuataga	1,388,738	1,431,269	1,431,269	42,531	1,357,470
7.0 Fuataga ma Su'ega	2,386,553	2,337,603	2,458,602	72,050	2,295,882
8.0 Fuafuaga o Faiga Fa'avae, Iloiloga ma Su'esu'ega tau A'oa'oga	647,612	689,873	689,873	42,261	674,663
9.0 Pūlega o Meatōtino a le Matāgaluega o Ā'oga	1,972,443	2,017,561	2,017,561	45,119	1,984,032
10.0 Au'aunaga Tau Faletusi	536,409	550,097	550,097	13,688	607,495
11.0 Polokalame tau Ta'alogā mo Ā'oga	598,669	591,317	609,807	11,138	582,112
12.0 Fa'aleleia o 'Au'aunaga Fa'a-le-aganu'u	764,967	863,835	863,835	98,868	823,655
13.0 Vaega e Mata'itūina, Tuli'aufuluina ma Lauliliuina le 'Au'aunaga Fa'afaia'oga	899,275	845,842	845,843	(53,432)	787,738
14.0 Au'aunaga e Lagolago ai le Vaega o A'oa'oga	485,463	494,759	494,759	9,296	492,725
Aofa'iga o Tupe Alu i Galuega Fa'atino e le Matagaluega	81,600,105	81,623,137	81,870,677	270,572	76,064,997
Galuega Fa'atino Tu'uina Atu i Isi Vaega					
Tupe Fa'ameaalofa ma Saofaga					
Saofa'iga Fa'atufugaga	50,000	50,000	50,000	0	0
Fesoasoani a le Mālō mo Ā'oga	17,981,976	18,000,000	18,000,000	18,024	17,755,180
Iunivesitē Aoao ma Matātā 'Ese'ese a Samoa	18,930,063	18,930,064	18,930,063	0	19,720,625
Pūlega o Fa'aaloga ma Tusi Pasi Taualoga o Samoa	6,890,865	6,890,865	6,890,865	0	6,426,232
Pūlega o Fale ma Malae Ta'alo a Samoa	3,462,717	3,462,717	3,462,717	0	2,145,965
	47,315,621	47,333,646	47,333,645	18,024	46,048,002
Aofa'iga o Tupe Alu mo Galuega Fa'atino Tu'uina Atu i Isi Vaega	47,315,621	47,333,646	47,333,645	18,024	46,048,002
Galuega e 'avea ai ma Sui o le Mālō					
Totogi Fuapauina e 'avea ai ma Sui ma Tupe Fa'ameaalofa					
Iunivesitē o le Pasefika i Saute	1,744,332	1,744,332	1,744,332	0	1,633,946
Fa'alāpotopotoga tau A'oa'oga, Fa'a-Saienisi ma Fa'a-le- aganu'u a Mālō 'Aufa'atasi (UNESCO)	11,000	11,000	11,000	0	0
UNESCO ('Ofisa i totonu o le Atunu'u)	46,969	46,969	46,969	(0)	46,969
Vaega tūtotonu mo A'oa'oga a Mālō 'Aufa'atasi	156,199	156,199	156,199	(0)	156,199
	1,958,500	1,958,500	1,958,500	(0)	1,837,114
Totogi o Lisi					
Totogi o lisi - 'Ofisa o le Minisitā	51,050	51,050	51,050	0	39,500
	51,050	51,050	51,050	0	39,500

MALO O SAMOA

FA'AMATALAGA 2.7

FA'AMATALAGA O TUPE MAUA A MATĀGALUEGA I VAEGA MA TUPE FA'AALU I GALUEGA FA'ATINO FA'AMATALAGA O TUPE FA'ATATAU *mo le tausaga fa'a-le-tupe na fa'ai'uina 30 Iuni 2024*

<i>Fa'amatalaga</i>	2024	Tupe Fa'atatau Muamua	Tupe Fa'atatau Mulimuli	(Sili)/Pa'ū	2023
\$	\$	\$	\$	\$	\$
MATĀGALUEGA O A'OA'OGA, TA'ALOGA MA AGANU'U					
Faiga Fa'avae a le Mālō					
Polokalame mo le Siitia o Tomai ma Agavaa mo Faia'oga	1,292,619	1,500,000	1,500,000	207,381	1,161,404
Fa'asalalaua o A'oa'oga	10,000	10,000	10,000	(0)	25,399
Fesoasoani i Atina'e o Asosi eseese o Taaloga	2,499,626	2,500,000	2,500,000	374	1,999,800
Saofaiga Faatufugaga	0	0	0		50,000
Komisi o le Gagana Samoa	336,405	388,848	388,848	52,443	342,561
Au Fā'ili a le Mālō	34,567	40,000	40,000	5,433	39,229
Fa'avaeina o le Pūlega o Fa'amaumauga Tāua ma Pepa	557,595	584,535	584,535	26,940	567,752
Aloa'ia a le Atunu'u					
Fausiaina o le pa mo le Maota o Aganuu	0	295,000	295,000	295,000	0
Inisiaua mo Fale uma o le Matagaluega e aofia ai ma Falea'oga	0	508,171	508,171	508,171	0
Fonotaga Fa'ale-tausaga a le Matagaluega o A'oga, Ta'aloga ma Aganu'u	50,000	50,000	50,000	0	49,993
Polokalame o Fesoasoani mo A'oa'oga	1,788,898	1,856,864	1,856,864	67,966	2,904,839
	6,569,710	7,733,418	7,733,418	1,163,707	7,140,977
Lāfoga Totogi VAGST	439,662	462,997	477,997	38,335	644,244
	9,018,922	10,205,965	10,220,964	1,202,042	9,661,835
Aofa'iga o Tupe Alu i Galuega e 'avea ai ma Sui o le Mālō					
AOFA'IGA O TUPE FA'AALU - MATĀGALUEGA O Ā'OGA, TA'ALOGA MA AGANU'U	137,934,648	139,162,748	139,425,286	1,490,638	131,774,834
FA'ASILIGA O TUPE MAUA I TUPE FA'AALU	(137,137,843)	(138,314,748)	(138,577,286)	(1,439,444)	(131,012,248)
POLŌKETI MO ATINA'E A LE MĀLŌ					
Foa'i Fa'ameaalofa mai Fafo - Polōketi mo Atina'e a le Mālō					
Polokalame mo Mata'aga e aofia ai Fale Tuai o Samoa ma le pui-pui maluina o Tofi Fa'a-le-Aganu'u Va'aia o Samoa (UNESCO)	18,892	0	19,698	6,057	5,251
Polōketi mo le Si'itia o le Faitau Tusi (Fesoasoani a Amerika)	1,949	0	0	11,242	13,191
Sikolasipi ma Meafaigaluega (Equipment) mo Sikolasipi o A'oa'oga fa'a-Saina (Saina)	66,069	0	12,515	0	53,554
Polokalame o Fesoasoani mo A'oa'oga (Isi)	17,274,893	9,266,066	7,452,334	-	9,822,560
A'oa'oga mo le Ōlaga i le 'Āiga (UNFPA)	2,269	80,000	0	18,520	20,789
Fa'alaua'itele le tomai i galuega fa'a-Tausi Soifua (Niu Sila)	416,124	0	22,970	224,702	617,856
Fale Lomitusi mo le Vāega o A'oa'oga a Samoa (Ausetalia)	358	0	358	0	0
Polokalame tau A'oa'oga mo Mana'oga Fa'apitoa (Ausetalia)	54,316	0	265	0	54,051
Polokalame Fa'alauiloa mo le Tiniea o soo se ituaiga Sauaga e fa'asaga i Tina ma Tama'ita'i (UNESCO)	(20,016)	0	77,226	0	(97,243)
Sauniuniga moomia mo le Koviti 19 (UNICEF)	761	0	0	67,104	67,865
UNFPA Soifua Maloloina o Tina ma Tamaitai 2021-2022 (NUS) (UNFPA)	19,642	0	36,648	12,002	(5,004)
Aoaoga e aofia uma ai mo le siitia o le tomai (Tagata Galulue Tauofo Fa'avaomalo a Ausetalia)	150	0	0	3,599	3,749
Fuafuaga mo le aia tutusa o tagata uma i fa'amaumauga tau a'oa'oga (UNICEF)	3,130	256,100	6,900	3,770	0
Atina'e ma le Fa'atinoga o se Fuafuaga e Siitia ai le Fa'alauiloa i le Atunu'u e Lagolago ai le Polokalame Tau A'oa'oga mo Mana'oga Fa'apitoa (Ausetalia)	a (27,031)	0	0	0	(27,031)
Lagolago a le Matagaluega o A'oga, Ta'aloga & Aganu'u mo le ICT i A'oa'oga ma Avanoa e maua ai e tagata o le Sosaiete a Samoa le malamalama i fa'amatalaga (UNESCO)	a 11,687	0	0	0	11,687
UoN A'oa'oga a le Pasefika: Su'esu'eina o le aogā o mataupu mo latou e fesoasani i faia'oga mo A'oa'oga e aofia uma ai ituaiga tamaiti - Vaega 1 (Isi)	a 0	0	0	0	10,786
Fa'alauiloaina o le 10 Tausaga Fa'avaomalo o Gagana a Tagatanu'u (UNESCO)	a 10,786	0	0	0	6,793
Polokalame mo le Atina'eina o Puna'oa tau A'oa'oga ma le taula'i i se Pasefika Gafataulimaina (UNESCO)	1+u 6,793	0	0	0	0
	17,840,773	9,701,495	7,628,915	346,996	10,558,854
AOFA'IGA O POLŌKETI MO ATINA'E A LE MĀLŌ					

Fa'amatalaga

¹ Ua mae'a le poloketi ma o le paleni na totoe na tapunia ma tuuina atu ile Teugatupe o lo o i le Matagaluega o Tupe i le tausaga fa'aletupe ua te'a 23/24.

a E le'i iai ni tupe maua ma tupe fa'aalu i totonu o le tausaga fa'aletupe lenei 23/24

u O Tala Fa'atatau na fa'a'iloa mai i totonu o le Tala Fa'atatau Autu o Tupe mo le tausaga fa'aletupe 23/24 ae le'i iai ni tupe maua ma tupe fa'aalu i totonu o le tausaga fa'aletupe.

MALO O SAMOA

FA'AMATALAGA 2.8

FA'AMATALAGA O TUPE MAUA A MATĀGALUEGA I VAEGA MA TUPE FA'AALU I GALUEGA FA'ATINO FA'AMATALAGA O TUPE FA'ATATAU *mo le tausaga fa'a-le-tupe na fa'ai'uina 30 Iuni 2024*

	<i>Fa'amatalaga</i>	2024	Tupe Fa'ataata Muamua	Tupe Fa'ataata Mulimuli	(Sili)/Pa'ū	2023
OFISA O LE KOMESINA O FAIGAPĀLOTA		\$	\$	\$	\$	\$
TUPE MAUA						
Tupe Maua Māsani						
Isi Tupe Maua						
Pili Totogi ma Isi Totogi		65,157	47,500	47,500	(17,657)	45,989
AOFA'IGA O TUPE MAUA		65,157	47,500	47,500	(17,657)	45,989
TUPE FA'AALU						
Galuega Fa'atino e le Matāgaluega						
1.0 Fautuaga tau Faiga Fa'avae i le Ao o le Mālō, Palemene ma le Kapeneta		486,867	487,369	487,369	502	465,360
2.0 Au'aunaga tau Faiga Pālota						
2.1 Au'aunaga tau Resitala o Tagata Pālota		570,001	570,756	570,756	755	553,253
2.2 Au'aunaga tau le fa'atinoina o faigapālota		490,028	489,115	489,115	(913)	466,210
		1,060,029	1,059,871	1,059,871	(159)	1,019,464
3.0 Au'aunaga i Fuafuaga Fa'aletūlāfono ma Faiga Fa'avae		450,263	450,092	450,092	(171)	470,007
4.0 Au'aunaga Tau Fa'atekonolosi		680,598	682,642	682,642	2,044	601,734
Aofa'iga o Tupe Alu i Galuega Fa'atino e le Matagaluega		2,677,758	2,679,974	2,679,975	2,217	2,556,564
Galuega e 'avea ai ma Sui o le Mālō						
Totogi Fuapau e avea ai ma Sui & Tupe Fa'ameaalofa						
Asosi a Ofisa mo Faigapalota a le Lalolagi		28,309	30,000	30,000	1,691	0
Aso Fa'amanatu						
Aso Fa'apitoa mo Tagata Palota		14,997	15,000	15,000	3	20,000
Faiga Fa'avae o le Malo						
Komisi Fa'apitoa e Su'esu'eina Faigapalota		0	0	0	0	199,949
Fa'aleleia o le Sisitema mo Lola Palota i luga o Upega Tafailagi		904,152	1,129,566	1,129,566	225,414	0
Inisiua mo le Fale o le Ofisa o Faiga Palota		24,379	30,000	30,000	5,621	0
Totogi o Lisi						
Totogi o le Lisi (MNRE)		98,485	98,485	98,485	0	0
Lāfoga Totogi VAGST		215,037	283,712	283,712	68,675	83,386
Aofa'iga o Tupe Alu i Galuega e 'avea ai ma Sui o le Mālō		1,285,359	1,586,763	1,586,763	301,404	303,335
AOFA'IGA O TUPE FA'AALU - 'OFISA O LE KOMESINA O FAIGAPĀLOTA		3,963,117	4,266,735	4,266,739	303,621	2,859,899
FA'ASILIGA O TUPE MAUA I TUPE FA'AALU		(3,897,960)	(4,219,235)	(4,219,238)	(321,278)	(2,813,910)

MALO O SAMOA

FA'AMATALAGA 2.9

FA'AMATALAGA O TUPE MAUA A MATĀGALUEGA I VAEGA MA TUPE FA'AALU I GALUEGA FA'ATINO FA'AMATALAGA O TUPE FA'ATATAU mo le tausaga fa'a-le-tupe na fa'ai'uina 30 Iuni 2024

	Fa'amatalaga	2024	Tupe Fa'atatau Muamua	Tupe Fa'atatau Mulimuli	(Sili)/Pa'ū	2023
		\$	\$	\$	\$	\$
MĀTAGALUEGA O TUPE						
TUPE MAUA						
Tupe Maua Māsani						
Lāfoga						
Tiute		31,520,136	25,834,805	25,834,805	(5,685,332)	18,989,055
Tupe Maua mai Tupe Fa'avae						
Fa'atauga ma Tupe Maua mai Tupe Fa'avae		771,098	0	0	(771,098)	880,493
Tupe Maua Mai i Tupe Toe Totogi mai o Nonogatupe a le Malo (On-lending Receipts)						
Tupe Toe Totogi mai o Nonogatupe a le Malo (On-lending Repayments)		26,756,997	2,000,000	20,559,737	(6,197,260)	1,946,681
Tupe Maua mai Tupe Teu Fa'afaigaluega						
Tupe Maua mai Tupe Teu Fa'afaigaluega		27,189,458	3,843,634	8,754,657	(18,434,801)	4,629,782
Isi Tupe Maua						
Pili Totogi ma Isi Tupe Totogi		9,027,526	9,758,708	9,758,708	731,182	9,442,235
		95,265,215	41,437,147	64,907,907	(30,357,308)	35,888,246
Tupe Maua mai Fafo						
Fesoasoani Tu'usa'o i le Tala Fa'atatau o Tupe						
Fesoasoani Tu'usa'o i le Tala Fa'atatau o Tupe		30,000,000	30,000,000	30,000,000	0	19,999,998
Tupe Fa'ameaalofa		118,242,511	110,964,718	110,964,718	(7,277,793)	141,278,872
		148,242,511	140,964,718	140,964,718	(7,277,793)	161,278,870
Pili Totogi ma Isi Totogi - Pule Fa'atonu		3,786,289	4,327,725	4,327,725	541,436	3,620,989
Tau Fae'e Atu o le Malu Puipua ma le Saogalemu (Malo o Samoa)		163,662	1,100,000	1,100,000	936,338	996,503
		243,671,388	183,501,865	206,972,625	(36,698,764)	198,163,619
AOFA'IGA O TUPE MAUA						
TUPE FA'AALU						
Galuega Fa'atino e le Matāgaluega						
1.0 Iloiloina o Faiga Fa'avae o le Tamāo'aiga ma Saunia Fautuaga mo le Kapeneta		1,315,566	1,370,457	1,370,457	54,891	973,023
2.0 Galuega Lagolago i le Minisitā		623,109	724,067	724,067	100,958	507,650
3.0 Fa'afaeina ma le Toe Iloiloina o Faiga Fa'avae o Tupe a le Mālō		1,329,035	1,348,358	1,348,358	19,324	1,237,650
4.0 Su'esu'eiga ma Galuega Fa'a-Su'etusi		592,026	623,026	623,025	31,000	620,242
5.0 Fuafulaga ma Faiga Fa'avae mo le Atina'e o le Tamāo'aiga		805,189	822,635	822,635	17,446	795,771
6.0 Vaega Fa'a-Tausi Tusi		1,965,643	1,979,891	1,979,891	14,248	2,125,670
7.0 Puleaina ma le Vaavaaia o Aseta a le Malo (sa ta'ua o le Va'aia lelei o Fale Tetele a le Malo)	4.1	7,717,024	8,869,494	8,869,494	1,152,470	5,944,388
8.0 Fautuaga ma 'Au'aunaga mo Fa'amatalaga Fa'atekonolosi		448,060	500,229	500,229	52,170	519,287
9.0 Polokalame o le mafai ona tali atu i Suiga o le Tau (Sa ave'a ma Galuega Fa'atino numera 16)		225,319	256,529	256,529	31,210	283,645
10.0 Fa'afaeina o Fesoasoani mai Fafo		853,910	780,796	861,231	7,321	865,556
11.0 Fautuaga Fa'aletūlāfono i Matā'upu Tau Tupe		161,422	224,495	224,495	63,072	241,770
12.0 Au'aunaga mo le mata'itūina o Fautuaga o 'Oloa ma 'Au'aunaga		324,070	331,349	331,349	7,279	333,615
13.0 Au'aunaga Lagolago mo le Polokalame Fa'akomepiuta mo Tupe a le Mālō		292,415	292,856	292,856	440	276,205
14.0 Faiga Fa'avae mo le Malosi'aga		523,047	586,161	586,161	63,115	553,953
15.0 Vaega Tūma'oti o le Tamāo'aiga mo Tupe ma le Pūleaina lelei o Tupe		292,873	300,001	300,001	7,128	291,220
		17,468,706	19,010,344	19,090,779	1,622,073	15,569,646
Aofa'iga o Tupe Alu i Galuega Fa'atino e le Matagaluega						
Galuega e 'avea ai ma Sui o le Mālō						
Totogi Fuapauina e 'avea ai ma Sui ma Tupe Fa'ameaalofa						
Failautusi 'Aferika Keripiane ma le Pasefika		50,000	50,000	50,000	0	0
Saofaga mo si'itaga o tupe mo'omia mo galuega atina'e a le Faletupe o Atina'e o Asia ma le Faletupe o le Lalolagi mo sui auai		326,681	320,000	320,000	(6,681)	4,925,403
Saofaga mo Tupe Teufa'afaigaluegaina mo Atina'e eseese a le Faletupe o Atina'e a Asia		0	0	0	0	54
		376,681	370,000	370,000	(6,681)	4,925,457

MALO O SAMOA

FA'AMATALAGA 2.9

FA'AMATALAGA O TUPE MAUA A MATĀGALUEGA I VAEGA MA TUPE FA'AALU I GALUEGA FA'ATINO FA'AMATALAGA O TUPE FA'ATATAU mo le tausaga fa'a-le-tupe na fa'ai'uina 30 Iuni 2024

	Fa'amatalaga	2024	Tupe Fa'atatau Muamua	Tupe Fa'atatau Mulimuli	(Sili)/Pa'ū	2023
		\$	\$	\$	\$	\$
MĀTAGALUEGA O TUPE						
Sao o le Mālō i Atina'e Tetele						
OPEC/Nofoaga mo Tane Suāu'u		479,531	480,063	480,063	532	512,111
Polokalame mo le Atina'eina o Fa'alāpotopotoga ma Nu'u (CSSP)		347,364	525,947	525,947	178,583	444,282
Saofaga a le Malo mo le PFTAC		90,000	90,000	90,000	0	0
Polōketi mo le Faiga Fa'apisinisi mo Fa'ato'aga mo Vaega Tūma'oti		40,971	150,000	150,000	109,029	142,690
Polokalame mo Inisiua mo Atunu'u Laiti o le Pasefika mo taimi o Fa'alavelave Fa'a-le-natura		250,000	250,000	250,000	(0)	250,000
Poloketi mo le Fa'aleleia o Feso'ota'iga		0	0	0	0	49,900
Fesoasoani mo le Iunivesite o Samoa - Malo o Iapani		0	200,000	100,000	100,000	0
Lafoga i luga o le fa'amae'aina o le toe fausiaina o le Maota Fono a le Ofisa o le Fono Aoao Faitulafono		18,862	200,000	200,000	181,138	0
Polokalame mo le mataituina o Aitalafu mai le Ofisa o Malo o Taupulega		0	0	0	0	47,357
Poloketi mo le fa'aleleia/fa'amalosia o auala tetele		0	0	0	0	36,048
Maliliega ma le UNFPA - MWCS, MOH & SBS		2,435	50,000	100,000	97,565	48,136
Nonogatupe o Ta'avale mo Misiona i atunuu i Fafo		0	50,000	50,000	50,000	0
A'oga mo Leoleo		0	0	0	0	22,787
Komisi mo le Amepasa o Iapani		2,410	10,000	10,000	7,590	5,119
Poloketi mo Atina'e Tetele i le Laueleele ma Felauaiga		420,720	200,000	150,000	(270,720)	0
Polokalame mo le Atina'e o le Uafu		1,762,542	3,000,000	3,000,000	1,237,458	1,117,735
Tau mo Fanua na aafia i le fausiaina o le auala laupapa i Lelata		0	0	0	0	1,176,490
Fesoasoani mo Samoa i le tali atu i suiga o le Tau		41,774	80,000	80,000	38,226	53,171
		3,456,609	5,286,010	5,186,010	1,729,402	3,905,826
Faiga Fa'avae a le Mālō						
Pamu Penisini a le Mālō		3,000,000	3,000,000	3,000,000	0	2,650,000
Inisiua mo 'Āseta a le Mālō		1,938,088	1,938,088	1,938,088	(0)	4,201,551
Laisene mo polokalame Komepiuta		669,425	797,790	797,790	128,365	581,888
Fa'aleleia o ni Fa'afitauli tau Komepiuta		363,934	410,000	410,000	46,066	409,977
Fa'alapotopotoga mo Komiti Fa'atonu		50,000	50,000	50,000	0	50,000
Vaegatupe mo Sikolasipi a le Iunivesite Aoao o Samoa		60,360	200,000	200,000	139,640	232,512
Galuega Tau Faalapotopotoga o Faalavelave Tutupu Fa'afuase'i		0	500,000	500,000	500,000	68,116
Fesoasoani Faaunegatupe e Māmā Tului mo Pisinisi		3,000,000	3,000,000	3,000,000	0	5,000,000
Fesoasoani mo i latou e iai A'afiaga Tumau o le Soifua		2,266,900	2,000,000	2,000,000	(266,900)	2,501,200
Pulega o Malaeva'alele a Samoa - Galuega fa'asauniuni luga o le laueleele mo faigamalaga a va'alele		1,100,000	1,100,000	1,100,000	0	1,000,000
Vaega Lua o le Fausiaina o le Fale Fou a le Ofisa o le Fono Aoao Faitulafono		43,478	150,000	50,000	6,522	0
Poloketi a le Faletupe o Atina'e a Asia mo le Fa'aleleia o Auala		918,601	1,000,000	850,000	(68,601)	207,106
Polokalame mo le fausiaina o fale mo tagatanuu lima vaivai ma le le tagolima		500,000	500,000	500,000	0	500,000
Polokalame o le Penisione mo Tagata Matutua		33,388,308	33,388,308	33,388,308	0	35,014,308
Lāfoga VAGST i Galuega Fa'atupeina mai i Meaalofa ma Fa'a'unegātupe		5,440,000	5,440,000	5,440,000	(0)	7,422,877
Tiute o Galuega Fa'atupeina mai Meaalofa ma Fa'a'unegātupe		3,500,000	3,500,000	3,500,000	0	4,486,037
Tapenaga o le Fonotaga a Ta'ita'i o Malo (CHOGM)	4.2	7,734,410	20,000,000	20,000,000	12,265,590	0
Suesuega i luga o tusi tupe ma faiga faavae tau tupe a le Malo	4.3	142,479	1,000,000	1,000,000	857,521	1,752
Vaega e Mata'ituina Tagata Galulue Fa'avaitaimi		152,957	0	323,088	170,131	0
		64,268,939	77,974,186	78,047,274	13,778,335	64,327,324

MALO O SAMOA

FA'AMATALAGA 2.9

FA'AMATALAGA O TUPE MAUA A MATĀGALUEGA I VAEGA MA TUPE FA'AALU I GALUEGA FA'ATINO FA'AMATALAGA O TUPE FA'ATATAU mo le tausaga fa'a-le-tupe na fa'ai'uina 30 Iuni 2024

	<i>Fa'amatalaga</i>	2024	Tupe Fa'ataau Muamua	Tupe Fa'ataau Mulimuli	(Sili)/Pa'ū	2023
		\$	\$	\$	\$	\$
MĀTAGALUEGA O TUPE						
Totogi o Lisi						
Faletupe Tūtonu (CBS)		1,276,543	1,276,543	1,276,543	(0)	1,004,842
Magele (Mangere)		2,130,000	2,200,000	2,200,000	70,000	1,876,667
Ueligitone		1,991,187	1,999,000	1,999,000	7,813	0
Kanipera (Canberra)		1,056,952	1,056,953	1,056,953	1	1,145,033
Otauhu		498,242	498,240	498,240	(2)	539,761
		6,952,924	7,030,736	7,030,736	77,812	4,566,302
Fa'atauina o Aseta						
Vaega o Lafoga mo le Malupuipua o Femalagaa'iga i Va'alele e tu'uina atu i		0	0	0	0	1,000,000
le Pulega o Malae Va'alele a Samoa (SAA)						
Fa'alapotopotoga o Esetete Tausi a Samoa		500,000	500,000	500,000	0	1,000,000
		500,000	500,000	500,000	0	2,000,000
Lāfoga Totogi VAGST		1,527,650	4,300,032	4,312,097	2,784,447	1,240,324
		77,082,803	95,460,964	95,446,118	18,363,315	80,965,232
AOFA'IGA O TUPE FA'AALU - MATĀGALUEGA O TUPE						
		94,551,509	114,471,308	114,536,897	19,985,388	96,534,879
FA'ASILIGA O TUPE MAUA I TUPE FA'AALU						
		149,119,880	69,030,557	92,435,728	(56,684,152)	101,628,741

POLŌKETI MO ATINA'E A LE MĀLŌ

	<i>Fa'amatalaga</i>	2024	Tupe Fa'ataau Muamua	Tupe Maua	Tupe Alu	Paleni Amata
		\$	\$	\$	\$	\$
Foa'i Fa'ameaalofa mai Fafo - Polōketi mo Atina'e a le Mālō						
Faiga Fa'a-Pā'aga a Samoa ma Ausetālia (Ausetālia)		2,271,201	0	769,732	0	1,501,469
		(2,260)	0	255,200	257,460	0
Polokalame Lagolagosua mo Atina'e o le Turisi i Samoa (Niu Sila)		83,699	0	559	0	83,140
Tūlāfono Tau-Fa'aofi o Mālosi'aga ma le Fa'atūmauina o le Mālosi'aga						
mai ile Si'osi'omaga i Samoa (Isi)		24,546	0	1,056	0	23,491
Fesoasoani mo Polōketi tau Fa'ato'aga a Samoa (ADB)		(376,725)	350,000	60,356	500,871	63,790
Polōketi mo Uaea tau Feso'ota'iga i Lalo o le 'Ōgāsami a Samoa (Isi)		908,330	0	14,795	0	893,535
Faiga fa'a-pā'aga a Samoa ma Niu Sila mo le Atina'eina o Tūrisi i Samoa	5	294,894	0	52,432	472,169	714,631
(Niu Sila)						
Toe Atina'eina o Pisinisi i Vaitele (Niu Sila)	5	199,696	0	5,376	2,305	196,625
Fa'amalosia o 'Auala ma le Si'itia o Tomai ma Agava'a ia fa'aitiitia a'afiaga	6	3,177,080	0	6,607,759	3,927,152	501,473
o le fesuia'iga o le tau i le vaitafe i Vaisigano (UNDP)						
Sauniuniga Muamua mo le Polokalame No.IDA V202 (Faleuteupe o le Lalolagi)		(17,664)		377	18,038	0
Fuafuaga Fa'atino mo le Faitau Aofo'i o Tagata i Samoa (SPAP Project)		77,279	87,650	205,000	157,358	29,637
Fesoasoani e lagolago ai tagata faigaluega e auina atu i fafo a Samoa	6	25,099	0	142,550	119,364	1,922
(Ausetalia)						
Polokalame Tu'ufa'atasi mo Fa'alapotopotoga Tuma'oti- Fa'atupeina e le		114,502	0	257,451	241,587	98,638
Fa'alāpotopotoga a le Iuni o Europa						
Polokalame Tu'ufa'atasi mo Fa'alapotopotoga Tuma'oti - Fa'amalosia le		527,451	0	33,200	2,179,037	2,673,288
Tali Atu i A'afiaga o le Tau i Vaisigano (UNDP)						
Polokalame Tu'ufa'atasi mo Fa'alapotopotoga Tumaoti (Vaega 2)		12	0	0	5,063	5,075
Polokalame Fesoasoani a Europa (Iuni a Europa)		723,131	0	0	60	723,191
Tusi Tupe mo tupe fa'aalulu laiti mo le Poloketi tau Fa'ato'aga (Ausetalia)		(11,860)	0	72	0	(11,932)
Saunia o meafaigaluega mo tineimu i le Poloketi a le SFESA (Iapani)	5	(29,330)	0	0	58,578	29,247
Polokalalame mo le tali atu ma le toe faalelei o le Turisi a Samoa (Niu Sila)		4,102,268	3,030,456	4,078,916	1,266,641	1,289,993
Fausia o taiala e malupuipua ai punaoa faalenatura (UNESCO)	5	(8,355)	0	200,876	294,439	85,208
Vaega Maumau - Fa'atupeina SDG (UNDP)		(1,110)	0	0	8,864	7,754
Poloketi mo le faafouina o le Maketi Savalalo (Niu Sila)	5	15,396,946	6,734,347	18,123,664	2,726,718	0
Fesoasoani Fa'apa'aga mo Suiga o le Tau i Samoa (Niu Sila)		16,554,427	0	17,298,415	743,988	0
Vaegatupe mo Tulaga Leiloloa ma Fa'aleagaina (Niu Sila)		1,507	0	1,507	0	0
Faleie Tetele mo le CHOGM		910,963	0	910,963	0	0
Fa'aleleia o le Saogalemu, Puipuiga ma le Gafataulimaina o Uafu i Apia	7	0	0	16,372,391	16,372,391	0
(ADB)						
Fuafuaga mo faiga faavae mo Agafesoota'i 2023-2024 (UNICEF)	u	0	26,000	0	0	0
Fesoasoani mo le Puipuiga ma Tapenapenaga mo le Koiviti19 a Samoa	a	643,479	0	0	0	643,479
(Saina)						

**FA'AMATALAGA O TUPE MAUA A MATĀGALUEGA I VAEGA
MA TUPE FA'AALU I GALUEGA FA'ATINO
FA'AMATALAGA O TUPE FA'ATATAU**
mo le tausaga fa'a-le-tupe na fa'ai'uina 30 Iuni 2024

	<i>Fa'amatalaga</i>	2024	Tupe Fa'atatau Muamua	Tupe Maua	Tupe Alu	Paleni Amata
		\$	\$	\$	\$	\$
Faiga fa'a-pā'aga a Samoa ma Niu Sila mo le Atina'eina o Tūrīsi i Samoa-Vaega 2 (Niu Sila)	<i>5+e</i>	1,780,487	0	0	0	1,780,487
Poloketi e Tali Atu i a'afiaga o le Fa'ama'i o le Koviti 19 (Faletupe o Atina'e a Asia)	<i>e</i>	60,680	0	0	0	60,680
Fesoasoani 'Ese'ese a le Mālō o Saina (Saina)	<i>l</i>	703,896	0	0	0	703,896
		48,134,269	10,228,453	65,392,646	29,352,081	12,098,715
Fa'a'unekātupe - Polōketi mo Atina'e a le Mālō						
Polōketi mo Nofoaga e Teumalu ai le Suā'u - Vāega Lona IV (Isi)		(2,808,920)	0	0	1,522,300	(1,286,620)
		(2,808,920)	0	0	1,522,300	(1,286,620)
AOFA'IGA O POLŌKETI MO ATINA'E A LE MĀLŌ		45,325,349	10,228,453	65,392,646	30,874,380	10,812,095

Fa'amatalaga

¹ **Tala Fa'atatau Muamua - Vaegatupe Fesoasoani Fa'ameaalofa mai Pā'aga i Atun'u i Fafo (Vaegatupe Lagolago mo le Tala Fa'atatau o Tupe)**

O Fesoasoani Tu'usa'o i le Tala Fa'atatau o Tupe mai i Fesoasoani Fa'ameaalofa mai Pā'aga i Atun'u i Fafo e tusa ai ma le Tusi o le Tala Fa'atatau o Tupe Maua ma Tupe Totogi a le Mālō o Samoa (itulau XIII).

² **Pili Totogi ma Isi Totogi - 'Ōfisa o le Pule Fa'atonu**

O Pili mo Laisene o Feso'ota'iga o lo'o fa'arisiti i le Matāgaluega o Tupe mo le 'Ōfisa o le Pule Fa'atonu o lo'o lipotiina i lalo o le Fa'amatalaga 2.9 ae e lē o aofia i totonu o le aofa'iga o Tupe Maua a le Matāgaluega o Tupe.

³ **Lāfoga mo le Malupuipua o Femalagaa'iga i Va'alele (Malo o Samoa)**

O nei Tupe o lo'o fa'amauiina i Fa'amaumauga o Polōketi e tusa ai o tulaga fa'a-tausi tusi mo Tau Fa'ae'e Atu o le Malu Puipua & Saogalēmū o lo'o aoina e le Mālō o Samoa ma, e lē o aofia i le pāleni o Polōketi o Atina'e a le Mālō.

⁴ **O vāegatupe e le'i fa'aaogāina mai galuega fa'atino o lo'o i lalo ua tu'uina atu i totonu o le teugātupe fa'apitoa o lo'o lipotiina i lalo o le Fa'amatalaga 12, e fa'aaogāina i totonu o le tausaga fa'a-le-tupe fou 24/25.**

^{4.1} **Puleaina ma le Vaavaaia o Aseta a le Malo (sa ta'ua o le Va'aia lelei o Fale Tetele a le Malo)**

Pa puipui mo le FMFM II 200,000

^{4.2} **Tapenapenaga mo le Fonotaga a Ta'ita'i o Malo o le Taupulega**

Fonotaga a Ta'ita'i o Malo o le Taupulega 12,265,590

^{4.3} **Su'esu'ega i luga o tusi tupe ma faiga faavae tau tupe a le Malo**

Su'esu'ega i luga o tusi 857,521
13,323,111

⁵ **Polōketi o lo'o fa'atinoina e Fa'alāpotopotoga a le Mālō**

O nei polōketi o lo'o fa'atinoina e Fa'alāpotopotoga a le Mālō ma o lo'o lipotiina i lalo o lenei Fa'amatalaga mo le Matāgaluega o Tupe o lo'o va'ava'aia le fa'asoina o tupe mo nei polōketi (fautuaina e le Vāega o lo'o Fa'afaeina Fesoasoani mai Fafo a le Matāgaluega o Tupe)

⁶ **O fefa'ataua'iga e le'i aofia ai ni tinoitupe e le o atagia i luga o lenei Fa'amatalaga ae o lo'o atagaia i lalo o le Fa'amatalaga 11.**

⁷ **Ua mae'a le poloketi ma o lona paleni o lo'o totoe ua tapunia ma tu'uina i totonu o le Teugatupe o lo'o ile Matagaleuga o Tupe.**

^a E le'i iai ni tupe na maua mai pe fa'aaluina i totonu o lenei tausaga fa'aletupe 23/24.

^e E le'i iai ni tupe na maua mai pe fa'aaluina i totonu o le lua tausaga fa'aletupe talu ai

^u O Tupe Fa'atatau sa fa'aailoa mai e pā'aga mai fafo o lo'o i totonu o le Tala Fa'atatau Autu o Tupe mo le tausaga fa'aletupe 23/24 ae e le'i iai ni tupe na maua ma fa'aalu i totonu o le tausaga fa'aletupe..

^l E le'i iai ni tupe na maua mai pe fa'aaluina i totonu o le fitu tausaga fa'aletupe talu ai

MALO O SAMOA

FA'AMATALAGA 2.10

FA'AMATALAGA O TUPE MAUA A MATĀGALUEGA I VAEGA MA TUPE FA'AALU I GALUEGA FA'ATINO FA'AMATALAGA O TUPE FA'ATATAU *mo le tausaga fa'a-le-tupe na fa'ai'uina 30 Iuni 2024*

<i>Fa'amatalaga</i>	2024	Tupe Fa'atatau Muamua	Tupe Fa'atatau Mulimuli	(Sili)/Pa'ū	2023
	\$	\$	\$	\$	\$
MATĀGALUEGA O MATĀ'UPU TAU LE VA-I-FAFO MA FEFA'ATAUA'IGA					
TUPE MAUA					
Tupe Maua Māsani					
Tupe Maua mai Tupe Teu Fa'afaigaluega	377	0	0	(377)	0
Tupe Maua mai Tupe Teu Fa'afaigaluega					
Isi Tupe Maua	109,983	50,000	50,000	(59,983)	87,825
Pili Totogi ma Isi Totogi					
AOFA'IGA O TUPE MAUA	110,360	50,000	50,000	(60,360)	87,825
TUPE FA'AALU					
Galuega Fa'atino e le Matāgaluega					
1.0 Fautuaga tau Faiga Fa'avae i le Minisitā ma le Kapeneta	1,313,554	1,006,265	1,400,395	86,842	755,414
2.0 Fa'afoeina o le Va ma Atunuu i Fafo ma Fa'alapotopotoga	559,653	848,799	588,798	29,146	843,514
3.0 Galuega e 'avea ai ma Sui o Samoa i Atunuu i Fafo					
3.1 Ofisa i Ueligitone (Niu Sila)	1,773,230	1,779,564	1,837,567	64,337	1,241,351
3.2 Ofisa i 'Aukilani (Niu Sila)	2,066,454	1,617,525	2,000,308	(66,145)	1,084,563
3.3 Ofisa i Peleseuma	1,881,105	2,031,949	2,031,951	150,846	1,801,152
3.4 Ofisa i Niu Ioka (Amerika)	2,914,242	3,045,153	3,065,154	150,912	3,170,922
3.5 Ofisa i Kanepera (Ausetālia)	1,311,781	1,536,175	1,536,177	224,395	1,361,353
3.6 Komesina Maua luga - Fiti	1,055,447	1,112,976	1,054,978	(469)	832,081
3.7 Ofisa i 'Amerika Samoa	907,734	818,131	905,132	(2,602)	801,308
3.8 Ofisa i lāpani	2,030,115	2,457,319	2,457,319	427,204	1,862,542
3.9 Ofisa i Saina	2,300,773	2,437,433	2,527,435	226,661	1,820,073
3.10 Ofisa i Sini (Ausetālia)	1,010,413	1,300,792	1,573,814	563,400	790,563
3.11 Ofisa i Sineva, Suiselani	1,906,864	2,213,755	2,129,624	222,760	1,479,413
	19,158,159	20,350,772	21,119,459	1,961,300	16,245,322
4.0 Vaegatupe mo Feso'ota'iga Fa'apa'aga Fa'ava-o-Malo	524,746	554,615	554,615	29,870	496,478
5.0 Atina'e ma le Fa'alauloaina o Fefa'ataua'iga	610,904	670,800	670,800	59,896	612,726
6.0 Fa'afoeina o auaunaga i aga ma tulaga mo'omia fa'ava-o-malo	401,155	438,445	438,445	37,290	325,602
7.0 Vaega o Mataupu fa'ava-o-malo fa'aitulagi	258,929	287,291	287,292	28,362	247,995
8.0 Vaega o galuega fa'aletulafono	163,306	174,866	174,866	11,560	193,407
Aofa'iga o Tupe Alu i Galuega Fa'atino e le Matagaluega	22,990,406	24,331,854	25,234,668	2,244,262	19,720,458
Galuega e 'avea ai ma Sui o le Mālō					
Totogi Fuapauina e 'avea ai ma Sui ma Tupe Fa'ameaalofa					
Ofisa Mālō 'Aufa'atasi i Apia-UNDP(Apia Office)	458,633	500,000	500,000	41,367	498,164
Ofisa Tūtotonu Mālō A'ufa'atasi-UNDP	0	14,085	14,085	14,085	14,084
Avea ma Sui 'Auai Mālō 'Aufa'atasi	75,726	75,726	75,726	0	75,726
Fa'alāpotopotoga o le Pasefika	225,740	225,867	225,867	127	224,441
Ofisa Tūtotonu a le Forum	271,802	271,802	271,802	0	177,808
Ofisa Tūtotonu Failautusi Mālō o le Taupulega	107,790	117,727	117,727	9,936	117,727
Fa'aputugātupe Mālō o le Taupulega - Vaega Tomai Fa'apitoa (CFTC)	35,397	35,400	35,400	3	117,892
Vaega o Puipuiga o Mālō 'Aufa'atasi - UNIDOF	200	1,174	1,174	974	343
Vaega'au a Mālō 'Aufa'atasi i Lapanona(UNIFIL)	471	2,348	2,348	1,877	5,347
Mea 'ese'ese mo isi Su'esu'ega a Mālō 'Aufa'atasi	19,800	33,297	33,297	13,497	45,928
Nofoaga Tūtotonu o Tagata Pasefika(PIC)	11,248	11,553	11,553	305	11,197
Koluse Mūmū Fa'avā-o-Mālō (FK(96)40)	0	4,695	4,695	4,695	1,045
Feagaiga Fa'avā-o-Mālō mo le Fa'asāina o 'Au'upega Tau Vaila'au 'O'ona	2,146	3,173	3,173	1,027	0
Feagaiga Fa'avā-o-Mālō mo le Fa'asāina o le Fa'atupeina o Terorisi 2001	0	3,173	3,173	3,173	0
Feagaiga Fa'avā-o-Mālō mo le Fa'asāina o le Fa'ata'ita'iga o Meatau Niukilia 1996	1,695	1,793	1,793	98	1,772
Fa'alāpotopotoga o Fefa'ataua'iga a le Lalolagi	75,351	75,351	75,351	0	75,349
Iloiloina Fa'avā-o-Mālō o le Tūlāfono o le sami	0	2,470	2,470	2,470	2,468
Fa'alāpotopotoga mo le Fa'asāina o Meatau Niukilia	2,410	3,173	3,173	763	3,173

MALO O SAMOA

FA'AMATALAGA 2.10

FA'AMATALAGA O TUPE MAUA A MATĀGALUEGA I VAEGA MA TUPE FA'AALU I GALUEGA FA'ATINO FA'AMATALAGA O TUPE FA'ATATAU *mo le tausaga fa'a-le-tupe na fa'ai'uina 30 Iuni 2024*

<i>Fa'amatalaga</i>	2024	Tupe Fa'atatau Muamua	Tupe Fa'atatau Mulimuli	(Sili)/Pa'ū	2023
	\$	\$	\$	\$	\$
MATĀGALUEGA O MATĀ'UPU TAU LE VA-I-FAFO MA FEFA'ATAUA'IGA					
Fa'alāpotopotoga o Fefa'ataua'iga a le lalolagi i Sineva	41,209	44,292	44,292	3,083	42,750
Fa'amasinoga Solitūlāfono Fa'avā-o-Mālō	0	5,264	5,264	5,264	5,262
Pūlega o le Alititai Fa'avā-o-Mālō	4,346	2,348	2,348	-1,998	0
Komisi Fa'amasino Fa'avā-o-Mālō mo Moliaga o Tagata	0	2,348	2,348	2,348	0
Fonotaga a Mālō (ECDC) -G77	0	4,806	4,806	4,806	0
Ofisa Mālō Aufa'atasi mo Saute - Saute	0	2,564	2,564	2,564	2,562
	1,333,964	1,444,429	1,444,429	110,465	1,423,038
Fonotaga ma Koneferenisi					
Talanoaga i le va o Samoa e lua	119,293	150,000	150,000	30,707	18,165
Tapenaga mo le CHOGM 2022	0	0	0	0	70,535
Fonotaga a le Komiti o Fefa'ataua'iga - ACP-EU IEPA	99,853	100,000	100,000	147	0
Fonotaga a le Pasefika i le fetu'una'iga o Tagata Faigaluega	0	0	0	0	25,101
	219,146	250,000	250,000	30,854	113,802
Totogi o Lisi					
Totogi o Lisi(Fale o le Mālō)	358,000	358,000	358,000	(0)	357,950
Totogi o Lisi mo Fale o le Mālō i 'Aukilani	0	428,602	428,602	428,602	86,692
	358,000	786,602	786,602	428,602	444,642
Lāfoga Totogi VAGST	203,952	392,570	392,570	188,618	140,841
Aofa'iga o Tupe Alu i Galuega e 'avea ai ma Sui o le Mālō	2,115,062	2,873,601	2,873,601	758,539	2,122,322
AOFA'IGA O TUPE FA'AALU - MATĀGALUEGA O MATĀ'UPU TAU LE VA-I-FAFO MA FEFA'ATAUA'IGA	25,105,468	27,205,455	28,108,272	3,002,805	21,842,779
FA'ASILIGA O TUPE MAUA I TUPE FA'AALU	(24,995,108)	(27,155,455)	(28,058,272)	(3,063,165)	(21,754,955)

POLŌKETI MO ATINA'E A LE MĀLŌ

<i>Fa'amatalaga</i>	2024	Tupe Fa'atatau Muamua	Tupe Maua	Tupe Alu	Paleni Amata
	\$	\$	\$	\$	\$
Foa'i Fa'ameaalofa mai Fafo - Polōketi mo Atina'e a le Mālō					
Fesoasoani mo Tapenaga aua le fa'amamaluina o le PACER Plus (Ausetalia)	(3,515)	14,473	0	8,895	5,380
Foa'i tau tupe mai i le Amepasa o le Malo o Saina i le Matagaluega o Mataupu tau i le Va-i-Fafo ma Fefa'ataua'iga, Samoa (Saina)	37,141	0	112,641	75,500	0
CHOGM 2024 - Fesoasoani mo le Atina'e o le Faiga Fa'avae (Ausetalia)	(491,616)	0	0	491,616	0
CHOGM Fesoasoani mo nofoaga e nonofo ai 2024 (Niu Sila)	37,966	0	13,394,262	13,356,296	0
Tali Fa'afuainumera o Fa'amatalaga ma Feso'ota'iga Fa'a-tekonolosi (Polokalame Atina'e Malo 'Aufa'atasi)	e 45,183	0	0	0	45,183
FA'ASILIGA O TUPE MAUA I TUPE FA'AALU	(374,840)	14,473	13,506,904	13,932,307	50,563

Fa'amatalaga

e E le'i iai ni tupe maua ma tupe fa'aalu i totonu o le lua tausaga fa'aletupe talu ai.

MALO O SAMOA

FA'AMATALAGA 2.11

FA'AMATALAGA O TUPE MAUA A MATĀGALUEGA I VAEGA MA TUPE FA'AALU I GALUEGA FA'ATINO FA'AMATALAGA O TUPE FA'ATATAU mo le tausaga fa'a-le-tupe na fa'ai'uina 30 Iuni 2024

	Fa'amatalaga	2024	Tupe Fa'atatau Muamua	Tupe Fa'atatau Mulimuli	(Sili)/Pa'ū	2023
		\$	\$	\$	\$	\$
MATĀGALUEGA O LE SOIFUA MĀLŌLŌINA						
TUPE MAUA						
Tupe Maua Māsani						
Isi Tupe Maua						
Pili Totogi ma Isi Totogi		5,739,396	5,510,839	5,510,839	(228,557)	5,067,542
AOFA'IGA O TUPE MAUA		5,739,396	5,510,839	5,510,839	(228,557)	5,067,542
TUPE FA'AALU						
Galuega Fa'atino e le Matāgaluega						
1.0 Fautuaga Tau Faiga Fa'avae i le Minisitā		1,386,490	1,360,962	1,466,847	80,357	1,231,527
2.0 Galuega Lagolago i le Minisitā		826,532	776,652	866,842	40,310	671,131
3.0 Vaevaega o Fuafuaga Alualu Mamao, Faiga Fa'avae ma Su'esu'ega o le Soifua Mālōlōina		974,395	960,092	993,792	19,396	859,006
4.0 Vaega mo le Puipuiga mai A'afiaga o ni Fa'ama'i		1,196,239	1,261,115	1,261,115	64,875	1,119,534
5.0 Resitala ma Ālafua o le Soifua Mālōlōina		1,357,786	1,365,822	1,365,822	8,036	1,317,573
6.0 Vaega mo le Su'esu'eina o le Soifua Mālōlōina Lautele o le Atunu'u & Fa'atinoina o Tulafono Fa'atonutonu Fa'asoifua		2,057,706	2,184,974	2,175,136	117,430	1,914,112
7.0 Auaunaga Tau Vailaau mo Togafitiga ma le Fale Talavai		10,648,501	10,705,304	10,705,303	56,802	7,256,766
8.0 Vaega mo Fa'amaumauga ma Feso'ota'iga Fa'atekonolosi Fa'apitoa i Matā'upu Fa'a-Soifua Mālōlōina		810,567	944,772	944,772	134,204	822,049
9.0 Vaega o Suesuega ma Faamaumauga		1,166,039	1,265,751	1,265,750	99,711	1,297,667
10.0 Vaega e Tu'ufa'atasia ma Su'esu'eina Atina'e Tetele mo le Soifua Mālōlōina 'atoa		793,598	909,635	909,634	116,036	810,814
11.0 Auaunaga mo Togafitiga o Gasegase		19,490,643	19,344,182	19,736,624	245,980	17,481,475
12.0 Suesuega o Mafuaaga o Gasegase (Fale Suetoto)		8,155,697	8,416,251	8,416,251	260,554	7,458,791
13.0 Auaunaga Tau Faata		3,304,874	3,370,097	3,370,097	65,223	2,768,110
14.0 Auaunaga mo Gasegase o Nifo		3,965,822	4,194,595	4,194,596	228,774	3,504,416
15.0 Auaunaga Fale Talavai		2,231,685	2,382,988	2,382,989	151,304	4,124,479
16.0 Auaunaga Tuufaatasi Tau Soifua Maloloina i le Falema'i Malietoa Tanumafili II		9,596,862	9,941,583	9,941,583	344,720	9,466,056
17.0 Auaunaga Fa'a-Tausi Ma'i		19,818,196	21,354,751	20,113,550	295,354	19,907,265
18.0 Soifua Maloloina Tagata Lautele - Puipuiga ma le Fa'amalosia o le Soifua Maloloina		1,982,122	2,202,475	2,202,475	220,354	1,860,809
19.0 Polokalame mo le Soifua Maloloina Lelei, A'oa'oga ma Fa'alauilao o le Soifua Maloloina		2,161,974	2,502,523	2,502,523	340,550	2,457,266
20.0 Auaunaga Tau Soifua Maloloina i Nuu & Alalafaga		13,808,060	13,316,223	13,945,045	136,985	9,670,073
Aofa'iga o Tupe Alu i Galuega Fa'atino e le Matagaluega		105,733,790	108,760,747	108,760,746	3,026,956	95,998,920
Galuega Fa'atino Tu'uina Atu i Isi Vaega						
Tupe Fa'ameaalofa ma Saofaga						
Fa'alapotopotoga Fa'avae Tau Fatuga'o a Samoa		10,425,819	10,425,819	10,425,819	0	9,329,934
Falema'i mo Fa'ama'i Le Pipisi		196,840	200,000	200,000	3,160	247,945
Koluse Mūmū		100,000	100,000	100,000	0	100,000
Sosaiete o le Kānesa i Samoa		100,000	100,000	100,000	0	100,000
Faaputugatupe mo le GOSHEN		100,000	100,000	100,000	0	100,000
Falema'i a le Agape		0	0	0	0	50,000
Faalapotopotoga mo le Soifuaga Manuia o Aiga-METI		50,000	50,000	50,000	0	100,000
		100,000	100,000	100,000	(0)	100,000
Aofa'iga o Tupe Alu mo Galuega Fa'atino Tu'uina Atu i Isi Vaega		11,072,659	11,075,819	11,075,819	3,159	10,127,879
Galuega e 'avea ai ma Sui o le Mālō						
Totogi Fuapauina e 'avea ai ma Sui ma Tupe Fa'ameaalofa						
Fa'alāpotopotoga o Soifua Mālōlōina o le Lalolagi(WHO)		0	35,000	35,000	35,000	0
Saofaga mo le Sosaiete o le Koluse Mūmū i Samoa		5,800	5,800	5,800	0	5,800
		5,800	40,800	40,800	35,000	5,800

MALO O SAMOA

FA'AMATALAGA 2.11

FA'AMATALAGA O TUPE MAUA A MATĀGALUEGA I VAEGA MA TUPE FA'AALU I GALUEGA FA'ATINO FA'AMATALAGA O TUPE FA'ATATAU mo le tausaga fa'a-le-tupe na fa'ai'uina 30 Iuni 2024

	<i>Fa'amatalaga</i>	2024	Tupe Fa'atatau Muamua	Tupe Fa'atatau Mulimuli	(Sili)/Pa'ū	2023
		\$	\$	\$	\$	\$
MATĀGALUEGA O LE SOIFUA MĀLŌLŌINA						
Sao o le Malo I Atina'e Tetele						
Vaega 1: Auaunaga mo le mata'ituina le tofusua o le vailaau mo le Pasefika		571,288	500,000	500,000	(71,288)	111,250
Vaega 2: Auaunaga mo le mata'ituina le tofusua o le vailaau mo le Pasefika		195,854	200,000	200,000	4,146	76,894
Poloketi e tali atu ai i le Koviti19		23,575	100,000	100,000	76,425	31,700
		790,717	800,000	800,000	9,283	219,845
Faiga Fa'avae a le Mālō						
Polokalame Fa'alauiloa mo le Puipuiga o le Suāvai taumafa ma le Tumamā lautele		120,033	120,500	120,500	468	88,770
Vaegatupe mo galuega Faatino (Fomai mai Saina)		199,500	200,000	200,000	500	181,117
Fausiaina o Fale mo Fomai Faapitoa-	1	0	1,000,000	1,000,000	1,000,000	0
Fa'aleleia o Falema'i Fa'aitumalo ma Maota mo Foma'i	1	0	1,000,000	1,000,000	1,000,000	609
Faailoilo mo mala (afi)		2,701	300,000	300,000	297,299	0
Polokalame mo le Fa'aitiitia o Fa'ama'I le Pipisi (NCDs)		3,834,162	4,048,304	4,048,304	214,142	3,657,282
Fesoasoani mo Polokalame mo le siitia o le Soifua Maloloina		0	0	0	0	110,315
Totogi mo Togafitiga i Atunuu i Fafo		4,999,927	5,000,000	5,000,000	73	5,000,000
Falema'i mo Foma'i Fa'apitoa		0	3,000,000	3,000,000	3,000,000	0
Inisua mo Fale o le Matagaluega		0	500,000	500,000	500,000	0
Oka o Vailaau		1,089,680	1,090,000	1,090,000	320	588,142
Fuafuaga mo le Tali atu i Faalavelave Tutupu Faafuasei-		431,405	500,000	500,000	68,596	497,411
Totogi 'Āmata (Fōma'i i'u mai fafo /Tausi Soifua)		2,024,725	1,631,052	1,631,052	(393,673)	1,983,396
		12,702,132	18,389,856	18,389,856	5,687,724	12,107,043
Totogi o Lisi						
Totogi o le Lisi - Faleolo		61,768	73,750	73,750	11,982	69,583
Totogi o Lisi - FMFMII		34,200	34,200	34,200	0	33,768
		95,968	107,950	107,950	11,982	103,351
Lāfoga Totogi VAGST		5,171,347	7,369,637	7,369,637	2,198,290	5,033,256
Aofa'iga o Tupe Alu i Galuega e 'avea ai ma Sui o le Mālō		18,765,964	26,708,243	26,708,243	7,942,279	17,469,295
AOFA'IGA O TUPE FA'AALU - MATĀGALUEGA O LE SOIFUA MĀLŌLŌINA		135,572,413	146,544,809	146,544,808	10,972,395	123,596,094
FA'ASILIGA O TUPE MAUA I TUPE FA'AALU		(129,833,018)	(141,033,970)	(141,033,969)	(11,200,951)	(118,528,552)

POLŌKETI MO ATINA'E A LE MĀLŌ

	<i>Fa'amatalaga</i>	2024	Tupe Fa'atatau Muamua	Tupe Maua	Tupe Alu	Paleni Amata
		\$	\$	\$	\$	\$
Foa'i Fa'ameaalofa mai Fafo - Polōketi mo Atina'e a le Mālō						
Fa'amalosia se Samoa Soifua Mālōlōina e ala lea i le fa'atinoina o puipuiga talafeagai mo le taifoi ma le faia o fā'ata (Isi)	2	(63,355)	0	0	199,584	136,231
Masini Fā'ata fa'a-tekonolosi (Ausetālia)	3	45	0	45	0	0
Nofoaga Tūtotonu mo le fa'atinoina o Toleniga a le Fa'alāpotopotoga o Tausi Soifua a Samoa (Niu Sila)		3,756,512	0	205,229	0	3,551,283
Polokalame tau A'oa'oga i Fa'atauga ma le Pūleaina o le Fegāsoloa'iga o 'Oloa mo le 'aufaigaluega a le Matāgaluega o le Soifua Mālōlōina (Ausetālia)		273,013	0	10,383	10,020	272,649
Polokalame Fesoasoani 2020-2021 (Fa'alapotopotoga o Soifua Maloloina a le Lalolagi)		(189,602)	0	134,416	1,483,933	1,159,915
Meafaigaluega mo le Falema'i Misela (Iapani)		446,066	0	17,703	42,702	471,066
Poloketi mo le Tali atu a Samoa i le KOVITI-19 (Faletupe a le Lalolagi)	4	579,605	0	2,821,703	3,384,069	1,141,971
Fa'amalosia o Tui Puipui i le Pasefika (Faletupe o Atina'e a Asia)	4	(1,164,136)	1,091,197	1,786,480	2,859,011	(91,606)
Polokalame mo le Fa'alauiloina o le Soifua Maloloina- IDA D527WS (Faletupe a le Lalolagi)		10,678,050	4,860,409	5,433,591	1,031,666	6,276,125

MALO O SAMOA

FA'AMATALAGA 2.11

FA'AMATALAGA O TUPE MAUA A MATĀGALUEGA I VAEGA MA TUPE FA'AALU I GALUEGA FA'ATINO FA'AMATALAGA O TUPE FA'ATATAU mo le tausaga fa'a-le-tupe na fa'ai'uina 30 Iuni 2024

<i>Fa'amatalaga</i>	2024	Tupe Fa'atatau Muamua	Tupe Maua	Tupe Alu	Paleni Amata
	\$	\$	\$	\$	\$
Polokalame Tu'ufa'atasi a Atunuu o le Pasefika i Sisifo mo le HIV ma le Fatafata Vaivai (UNDP)	(151,553)	227,035	263,991	386,987	(28,557)
UNFPA- Soifua Maloloina o Tina ma Tamaitai 2021-2022 (MoH) (UNFPA)	(343,073)	0	48,497	66,606	(324,964)
Fa'amalosia o Tui Puipui i le Pasefika - Fa'atupega Fa'aopopo (Faletupe o Atina'e a Asia)	(3,235,451)	1,145,757	6,422	24,836	(3,217,037)
Fa'amalosia o Auaunaga Patino mo e iai A'afiaga Tumau o le Soifua mai le ENT & MDS (Ausetalia)	45,627	0	0	11,772	57,399
Fale Su'esu'e mo le Soifua Maloloina o le Lautele (Niu Sila)	653,353	0	35,671	0	617,682
Tikeri mo le Fa'asaenisi Fa'a-soifua maloloina (Niu Sila)	30,522	0	25,131	1,789,283	1,794,674
Polokalame mo le fa'amalosia mo A'afiaga mai Iniseti o le Namu i le Pasefika (Iunivesite o James Cook)	29,200	35,729	34,085	4,885	0
Polokalame mo le Soifua Maloloina o soifuaga o fanau 2023-2027 (UNFPA)	<i>u</i> 0	100,000	0	0	0
Fesoasoani mai le Fa'alapotopotoga o Soifua Maloloina o le Lalolagi 2022-2023 (WHO)	<i>u</i> 0	100,000	0	0	0
Fuafuaga mo le aia tutusa o tagata uma i fa'amaumaga tau a'oa'oga 2023-2024 (UNICEF)	<i>u</i> 0	2,417,862	0	0	0
Fesoasoani mai le Malo o Siamani mo meafaigaluega mo le falema'i (Isi)	<i>f</i> 35,281	0	0	0	35,281
Fesoasoani i le Fa'atauina o Meatotino Fa'afoma'i - Korea (Isi)	<i>f</i> 148,668	0	0	0	148,668
AOFA'IGA O POLŌKETI MO ATINA'E A LE MĀLŌ	11,528,772	9,977,989	10,823,348	11,295,354	12,000,779

Fa'amatalaga

¹ O vaegātupe e le'i fa'aogāina e \$2,000,000 mai i faiga fa'avae a le malo o lo o i lalo ua tu'uina i totonu o Teugātupe Fa'apitoa o lo o lipotiina i lalo o le Fa'amatalaga 12 mo le toe fa'aleleia o falema'i a itumalo i totonu o le tausaga fa'a-le-tupe 24/25.

Fausiaina o Fale mo Fomai Faapitoa-	1,000,000.00
Fa'aleleia o Falema'i Fa'aitumalo ma Maota mo Foma'i	1,000,000.00
	<u>2,000,000.00</u>

² O fefa'ataua'iga e le'i aofia ai ni tinoitupe e le o atagia i luga o lenei Fa'amatalaga ae o lo o atagia i lalo o le Fa'amatalaga 11.

³ Ua mae'a le poloketi ma o le paleni na totee ua tapunia ma tuuina i totonu o le Teugātupe o loo i le Matagaluega o Tupe i totonu o le tausaga fa'aletupe ua te'a 22/23.

⁴ Poloketi o loo iai faagaioiga o tupe na tuuina atu i isi vaega

u O Tupe Fa'atatau na fa'a'iloa mai i totonu o le Tala Fa'atatau Autu o Tupe mo le tausaga fa'aletupe 23/24 ae e le'i iai ni tupe maua ma tupe fa'aalu i totonu o le tausaga fa'aletupe.

f E le'i iai ni tupe maua ma tupe fa'aalu i totonu o le lima tausaga fa'aletupe talu ai.

MALO O SAMOA

FA'AMATALAGA 2.12

FA'AMATALAGA O TUPE MAUA A MATĀGALUEGA I VAEGA MA TUPE FA'AALU I GALUEGA FA'ATINO FA'AMATALAGA O TUPE FA'ATATAU *mo le tausaga fa'a-le-tupe na fa'ai'uina 30 Iuni 2024*

<i>Fa'amatalaga</i>	2024	Tupe Fa'atatau Muamua	Tupe Fa'atatau Mulimuli	(Sili)/Pa'ū	2023
	\$	\$	\$	\$	\$
MATĀGALUEGA O FA'AMASINOFA MA PŪLEGA TAU FA'AMASINOFA					
TUPE MAUA					
Tupe Maua Māsani					
Isi Tupe Maua (Risiti)	1,974,850	1,500,000	1,500,000	(474,851)	1,654,306
AOFA'IGA O TUPE MAUA	1,974,850	1,500,000	1,500,000	(474,851)	1,654,306
TUPE FA'AALU					
Galuega Fa'atino e le Matāgaluega					
1.0 Fautuaga tau Faiga Fa'avae i le Minisitā ma Ali'i o le Fa'amasinoga	932,598	1,011,323	934,952	2,353	866,452
2.0 Galuega Lagolago i le Minisitā	726,493	605,814	728,423	1,930	525,370
3.0 Fa'amasinoga					
3.1 Fa'amasinoga o Fanua ma Suafa	3,214,876	3,205,339	3,205,339	(9,537)	3,027,124
3.2 Fa'amasinoga Sili	939,326	887,187	963,559	24,234	747,547
	4,154,202	4,092,526	4,168,898	14,697	3,774,671
4.0 Fuafuaga, Faiga Fa'avae ma Iloiloga	421,340	422,592	422,592	1,252	401,035
5.0 Pūlega o Fa'anofo Va'ava'aia, Tusi Saisai ma Tausiga o Tinā ma Fānau					
5.1 Pūlega o Fa'anofo Va'ava'aia ma Palola	829,780	877,882	851,274	21,494	874,046
5.2 Pūlega o Tusi Saisai ma 'Au'aunaga mo le Fa'amalosia o Fa'ai'uiga a le Fa'amasinoga	317,789	318,913	318,913	1,124	313,053
5.3 Pūlega mo le Fa'amaoniga o Tamā ma le Tausiga o Tinā ma Fānau	351,271	352,352	352,352	1,081	335,208
	1,498,839	1,549,147	1,522,539	23,699	1,522,308
6.0 Pāsiaina ma le Fa'atūlagaina o Ata Tifaga	320,121	326,865	326,865	6,744	317,938
7.0 Pūlega o Fa'amasinoga o Fanua ma Suafa ma Talosaga Toe Iloilo	980,020	1,007,672	1,007,673	27,653	921,273
8.0 Pulega ma 'Au'aunaga mo Fa'amasinoga o Solitūlāfono ma 'Aitālafu	1,371,952	1,380,236	1,380,237	8,285	1,305,053
9.0 Pūlega ma 'Au'aunaga o Fa'amasinoga i Tuasivi	920,610	948,794	948,794	28,184	881,995
10.0 Vaega o 'Au'aunaga Tau Feutana'iga ma le Resitalaina o Fanua Fa'aleaganu'u ma Suafa Matai	954,294	1,054,489	984,489	30,195	960,727
11.0 Vaega o Fa'amaumauga ma Resitalaga	812,350	816,424	816,424	4,074	776,062
12.0 Lālā o le Amiotonu ma le Tūlāfono	327,161	359,525	333,525	6,364	309,562
Aofa'iga o Tupe Alu i Galuega Fa'atino e le Matagaluega	13,419,980	13,575,409	13,575,410	155,430	12,562,447
Galuega e 'avea ai ma Sui o le Mālō					
Faiga Fa'avae a le Mālō					
Fesoasoani Fa'a-le-Tūlāfono	449,061	450,000	450,000	939	449,803
Inisua mo le Ofisa	0	95,230	95,230	95,230	0
Fuataga o le tuā'oi o Ātua	0	0	0	0	180
Afi eletise mo le Matagaluega	0	430,000	430,000	430,000	0
Tau o le vaavaaia lelei o le Fale Faamasino i Mulinu	199,999	200,000	200,000	1	0
Fa'amasino o Talosaga toe iloilo - Soligātūlāfono ma 'Aitālafu	99,881	100,000	100,000	119	98,875
	748,941	1,275,230	1,275,230	526,289	548,858
Totogi o Lisi					
Lisi mo Fanua i Salelologa	0	6,360	6,360	6,360	4,600
Lisi Totogi (Fale o le Mālō)	35,568	35,568	35,568	0	35,568
	35,568	41,928	41,928	6,360	40,168
Lāfoga Totogi VAGST	630,945	680,099	680,099	49,154	587,951
Aofa'iga o Tupe Alu i Galuega e 'avea ai ma Sui o le Mālō	1,415,454	1,997,257	1,997,257	581,803	1,176,977
AOFA'IGA O TUPE FA'AALU - MATĀGALUEGA O FA'AMASINOFA MA PŪLEGA TAU FA'AMASINOFA	14,835,434	15,572,666	15,572,667	737,233	13,739,424
FA'ASILIGA O TUPE MAUA I TUPE FA'AALU	(12,860,583)	(14,072,667)	(14,072,667)	(1,212,084)	(12,085,118)

MALO O SAMOA

FA'AMATALAGA 2.12

FA'AMATALAGA O TUPE MAUA A MATĀGALUEGA I VAEGA MA TUPE FA'AALU I GALUEGA FA'ATINO FA'AMATALAGA O TUPE FA'ATATAU *mo le tausaga fa'a-le-tupe na fa'ai'uina 30 Iuni 2024*

POLŌKETI MO ATINA'E A LE MĀLŌ

	<i>Fa'amatalaga</i>	2024	Tupe Fa'atatau Muamua	Tupe Maua	Tupe Alu	Paleni Amata
		\$	\$	\$	\$	\$
Foa'i Fa'ameaalofa mai Fafo - Polōketi mo Atina'e a le Mālō						
Polokalame Fa'alauiloa Vaega (UNDP)		1,789	0	85,472	83,683	0
Faufautua Fa'apitoa mo le Faiga e Tuituliloa ai Mataupu mo Fa'amasinoga a Samoa (Isi)		18,984	0	18,984	0	0
Fuafuaga mo le aia tutusa o tagata uma i fa'amaumauga tau a'oa'oga 2023-2024 (UNICEF)	<i>u</i>	0	100,272	0	0	0
Fōma'i Fa'apitoa o le Māfaufau mo Fa'amasinoga Maua-luluga (Niu Sila)	<i>a</i>	66,459	0	0	0	66,459
AOFA'IGA O POLŌKETI MO ATINA'E A LE MĀLŌ		87,233	100,272	104,456	83,683	66,459

Fa'amatalaga

- a* E le'i iai ni tupe maua ma tupe fa'aalu i totonu o le tausaga fa'aletupe lenei 23/24.
- u* O Tupe Fa'atatau na fa'aailoa mai i totonu o le Tala Fa'atatau Autu o Tupe mo le tausaga fa'aletupe 23/24 ae e le'i iai ni tupe maua ma tupe fa'aalu i totonu o le tausaga fa'aletupe.

MALO O SAMOA

FA'AMATALAGA 2.13

FA'AMATALAGA O TUPE MAUA A MATĀGALUEGA I VAEGA MA TUPE FA'AALU I GALUEGA FA'ATINO FA'AMATALAGA O TUPE FA'ATATAU *mo le tausaga fa'a-le-tupe na fa'ai'uina 30 Iuni 2024*

	<i>Fa'amatalaga</i>	2024	Tupe Fa'atatau Muamua	Tupe Fa'atatau Mulimuli	(Sili)/Pa'ū	2023
KOMISI O LE TOE FUATA'IGA O TŪLĀFONO		\$	\$	\$	\$	\$
TUPE FA'AALU						
Galuega Fa'atino e le Matāgaluega						
1.0 Vaega o Su'esu'ega, Au'ili'iliga ma Fautuaga tau le Tūlāfono		1,218,811	1,252,719	1,252,719	33,908	887,291
Aofa'iga o Tupe Alu i Galuega Fa'atino e le Matagaluega		1,218,811	1,252,719	1,252,719	33,908	887,291
Galuega e 'avea ai ma Sui o le Mālō						
Fa'atalatalanoaga ma Nu'u ma Afio'aga		22,514	30,000	30,000	7,486	24,637
Totogi o Lisi (Fale o le Malo)		167,900	167,900	167,900	0	167,900
Lāfoga Totogi VAGST		76,235	56,267	56,267	(19,968)	51,276
Aofa'iga o Tupe Alu i Galuega e 'avea ai ma Sui o le Mālō		266,649	254,167	254,167	(12,482)	243,813
AOFA'IGA O TUPE FA'AALU - KOMISI O LE TOE FUATA'IGA O TŪLĀFONO		1,485,460	1,506,886	1,506,886	21,426	1,131,103
POLŌKETI MO ATINA'E A LE MĀLŌ						
	2024	Tupe Fa'atatau Muamua	Tupe Maua	Tupe Alu	Paleni Amata	
	\$	\$	\$	\$	\$	
Foa'i Fa'ameaalofa mai Fafo - Polōketi mo Atina'e a le Mālō						
Fesoasoani Fa'apitoa mai i Tuafāfine mo Suiga i le Komisi o le Toe						
Fuata'iga o Tūlāfono a Samoa (Isi)	18,991	0	5,649	0	13,342	
AOFA'IGA O POLŌKETI MO ATINA'E A LE MĀLŌ	18,991	0	5,649	0	13,342	

**FA'AMATALAGA O TUPE MAUA A MATĀGALUEGA I VAEGA
MA TUPE FA'AALU I GALUEGA FA'ATINO
FA'AMATALAGA O TUPE FA'ATATAU
*mo le tausaga fa'a-le-tupe na fa'ai'uina 30 Iuni 2024***

	<i>Fa'amatalaga</i>	2024	Tupe Fa'atatau	Tupe Fa'atatau	(Sili)/Pa'ū	2023
		\$	\$	\$	\$	\$
OFISA O LE FONO AOA O FAI TŪLĀFONO						
TUPE MAUA						
Tupe Maua Māsani						
Isi Tupe Maua						
Pili Totogi ma Isi Totogi		12,669	26,000	26,000	13,331	27,653
AOFA'IGA O TUPE MAUA		12,669	26,000	26,000	13,331	27,653
TUPE FA'AALU						
Galuega Fa'atino e le Matāgaluega						
1.0 Au'aunaga i le 'Ofisa o le Fofoga Fetalai		343,153	345,164	345,164	2,011	344,039
2.0 Au'aunaga i le 'Ofisa o le Failautusi		998,062	998,226	1,023,226	25,163	916,760
3.0 Gaoioga mo le Vaega o Taulumaga Faa-Palemene						
3.1 Gaoioga mo le 'Ofisa o le Maota ma Taulumaga		811,846	809,889	809,889	(1,958)	730,890
3.2 Ofisa o Komiti Fa'a-Palemene		829,717	836,996	834,996	5,279	800,180
3.3 Vaega o Tūlāfono ma su'esu'ega		544,785	546,153	546,153	1,368	495,185
4.0 Vaega o Auaunaga i le Pulea o Faamatalaga						
4.1 Vaega o So'otaga ma Atunu'u Lautele		472,890	477,556	474,556	1,666	450,399
4.2 Fa'agaioiga o le Vaega o 'Au'aunaga i le Pūlea o Fa'amatalaga		501,420	526,231	512,230	10,811	479,235
4.3 Fa'agaioiga o le Vaega o Fa'amatalaga, Feso'ota'iga ma Tekonolosi		795,929	845,770	845,770	49,841	405,690
4.4 Fa'agaioiga o le Vaega o Fa'amaumauga Aloa'ia ma Lomitusi		768,041	763,212	763,211	(4,830)	716,959
4.5 Fa'agaioiga o le Vaega o Fa'aliliu Upu ma Fa'amatala Upu		733,966	743,908	737,908	3,942	670,026
Aofa'iga o Tupe Alu i Galuega Fa'atino e le Matagaluega		6,799,809	6,893,101	6,893,102	93,293	6,009,362
Galuega e 'avea ai ma Sui o le Mālō						
Totogi Fuapauina e 'avea ai ma Sui ma Tupe Fa'ameaalofa						
Sōsaiete Fa'a-Palemene o Mālō o le Taupulega		110,000	110,000	110,000	0	114,253
Sōsaiete o Failautusi Palemene		0	185	185	185	0
Iuni Fa'a-Palemene o le lalolagi ma le 'Asosi Failautusi Aoa o Fa'a-Palemene		34,251	35,000	35,000	749	34,052
Fa'alāpotopotoga o Faletusi a le Palemene i 'Asia ma le Pasefika		0	300	300	300	0
		144,251	145,485	145,485	1,234	148,305
Faiga Fa'avae a le Mālō						
Vaegatupe mo Pātī Fa'a-Palemene		200,000	200,000	200,000	0	200,000
Polokalame Fa'a-Palemene (A'oa'oga ma So'otaga ma Tagata Lautele)		99,971	100,000	100,000	29	49,960
Fautuaga tau Faiga Fa'avae - Palemene XVI		0	0	0	0	59,929
Tuueseina o le Ofisa o le Fono		0	0	0	0	38,739
Polokalame fa'amālosi'au mo le Palemene		169,980	170,000	170,000	20	150,000
Toe iloiloina o le Faavae o le Malo Tutoatasi o Samoa		0	0	0	0	8,443
Inisua mo le MTEA ma le Maota Fono		0	275,825	275,825	275,825	0
		469,951	745,825	745,825	275,874	507,071
Lāfoga Totogi VAGST		218,135	442,788	442,788	224,653	197,952
Aofa'iga o Tupe Alu i Galuega e 'avea ai ma Sui o le Mālō		832,337	1,334,098	1,334,098	501,761	853,328
AOFA'IGA O TUPE FA'AALU - 'OFISA O LE FONO AOA O FAI TŪLĀFONO		7,632,147	8,227,199	8,227,200	595,053	6,862,690
FA'ASILIGA O TUPE MAUA I TUPE FA'AALU		(7,619,478)	(8,201,199)	(8,201,200)	(581,722)	(6,835,037)
POLŌKETI MO ATINA'E A LE MĀLŌ						
Foa'i Fa'ameaalofa mai Fafo - Polōketi mo Atina'e a le Mālō						
Poloketi mo le Toe Fa'aleleia o le Maota Fono a le Palemene (Ausetalia)		6,034,492	0	251,546	497,398	6,280,345
Meafaigaluega mo fa'amatalaga fa'atekonolosi a le Palemene o Samoa (Fesoasoani a Saina)		191,084	739,683	0	528,188	719,271
Polokalame Fa'apalemene mo le Tuplaga (lunaita Setete o Amerika)	<i>a</i>	396	0	0	0	396
Toe fa'afouina o pulelaa i totonu o le Maota Fono a Samoa	<i>u</i>	0	2,018,735	0	0	0
AOFA'IGA O POLŌKETI MO ATINA'E A LE MĀLŌ		6,225,972	2,758,418	251,546	1,025,586	7,000,012

*Fa'amatalaga**a* E le'i iai ni tupe maua ma tupe fa'aalu i totonu o le tausaga fa'aletupe lenei - 23/24.*u* O tupe fa'atatau na faailoa mai i totonu o le Tala Fa'atatau Autu o Tupe mo le tausaga fa'aletupe 23/24 ae e le'i iai ni tupe maua poo tupe fa'aalu i totonu o le tausaga fa'aletupe.

MALO O SAMOA

FA'AMATALAGA 2.15

FA'AMATALAGA O TUPE MAUA A MATĀGALUEGA I VAEGA MA TUPE FA'AALU I GALUEGA FA'ATINO

FA'AMATALAGA O TUPE FA'ATATAU

mo le tausaga fa'a-le-tupe na fa'ai'uina 30 Iuni 2024

	Fa'amatalaga	2024	Tupe Fa'ataau Muamua	Tupe Fa'ataau Mulimuli	(Sili)/Pa'ū	2023
		\$	\$	\$	\$	\$
MATĀGALUEGA O PUNA'OA FA'A-LE-NĀTURA MA LE SI'OSI'OMAGA						
TUPE MAUA						
Tupe Maua Māsani						
Lāfoga						
Tiute		4,592,317	2,041,150	2,041,150	(2,551,168)	3,201,817
Isi Tupe Maua						
Pili Totogi ma Isi Totogi		2,692,399	3,636,143	3,636,143	943,744	3,314,944
AOFA'IGA O TUPE MAUA		7,284,717	5,677,293	5,677,293	(1,607,424)	6,516,761
TUPE FA'AALU						
Galuega Fa'atino e le Matāgaluega						
1.0 Fautuaga tau Faiga Fa'avae i le Minisitā		1,454,681	1,444,386	1,458,886	4,205	1,145,056
2.0 Galuega Lagolago i le Minisitā		743,007	745,827	745,827	2,820	611,211
3.0 Pūlea ma le Va'aia o 'Ele'ele a le Mālō		1,459,789	1,475,286	1,467,286	7,497	1,399,174
4.0 Au'aunaga tau Tomai Fa'apitoa i Fanua		1,106,325	1,116,808	1,104,808	(1,517)	1,052,258
5.0 Vaega o Si'osi'omaga ma Fa'asao		1,897,346	1,869,878	1,902,587	5,241	1,695,540
6.0 Pūlega, Fuafuaga mo le Puipuiga o le Vaomatua		1,969,249	1,964,165	1,964,166	(5,083)	2,018,194
7.0 Vā'ai Tau, Su'esu'ega o le Vai i le 'Ele'ele, Su'esu'ega o Palapala/Papa, Tulaga Fa'asaienisi, Māneta ma Galulolo		2,102,899	2,104,915	2,111,915	9,016	2,232,307
8.0 Pūleaina ma Fuafua Lelei le Fa'aaogaina o Puna'oa o Suāvai		1,214,876	1,204,331	1,204,331	(10,545)	1,210,508
9.0 Au'aunaga mo le tali atu i Fa'avelave Fa'a-le-nātura		779,918	744,198	769,198	(10,720)	889,665
10.0 Ofisa o lo o Fa'agāsoloina ma Fa'afoeina Fuafuaga a le Vaega o Suāvai ma Vai Lafoa'i		893,924	1,078,993	1,019,784	125,860	1,209,836
11.0 Auaunaga mo Fa'amatalaga Fa'atekonolosi		592,237	599,302	599,302	7,065	611,881
Aofa'iga o Tupe Alu i Galuega Fa'atino e le Matagaluega		14,214,251	14,348,088	14,348,091	133,839	14,075,631
Galuega e 'avea ai ma Sui o le Mālō						
Totogi Fuapauina e 'avea ai ma Sui ma Tupe Fa'ameaalofa						
Fa'alāpotopotoga Vā'ai Tau o le Lalolagi		40,080	40,125	40,125	45	40,125
Iuni Fa'avā-o-Mālō o le Fa'asaoina o Nātura		35,803	36,000	36,000	197	35,997
Polokalame Fa'atino a le SPREP		86,366	122,000	122,000	35,634	121,693
Feagaiga Fa'avā-o-Mālō mo le Puipuia mai Suā'u Sasa'a i 'Ogāsami		1,432	1,500	1,500	68	0
Feagaiga Fa'avā-o-Mālō mo Vaila'au 'O'ona e Fa'aulufaleina mai le atunuu		1,921	2,000	2,000	79	0
Feagaiga Fa'avā-o-Mālō mo le Puipuia mai Kasa 'O'ona ma Otaota Lafoa'i		2,800	2,800	2,800	(0)	544
Fa'alāpotopotoga o Vaomatua 'Asia ma le Pasefika		0	200	200	200	0
Fa'asaoina Si'osi'omaga o Meaola		0	609	609	609	0
Feagaiga Fa'avā-o-Mālō mo Meaola Feoa'i(CMS)		469	500	500	31	0
Feagaiga Fa'avā-o-Mālō mo le Puipuia o 'Ele'ele Fa'ataufusi ma Nofoaga Susū (RAMSAR)		2,900	2,900	2,900	0	2,900
Fa'alāpotopotoga o Mālō 'Aufa'atasi mo le Fa'afetauia o le Fa'aleagaina o Laufanua (UNCCD)		446	500	500	54	0
Feagaiga Fa'avā-o-Mālō mo le Fesuia'iga o le Tau (UNFCCC)		0	1,000	1,000	1,000	0
Fa'alāpotopotoga o Vaomatua a Mālō o le Taupulega Lonetona		794	998	998	204	665
Fa'alāpotopotoga mo Polokalame Tau le Si'osi'omaga a Mālō 'Aufa'atasi(UNEP)		928	1,000	1,000	72	583
Feagaiga Fa'avā-o-Mālō i le Mata'itūina o Vailā'au 'O'ona (CITES) Tupe teu fa'atūlāfono mo Feagaiga e fa'atonutonu ai le fefa'ataua'iga o meaola ua lamatia le faitau aofa'i		1,272	1,300	1,300	28	0
(IRENA) Fa'alāpotopotoga Fa'avā-o-Mālō o Malosi'aga Fa'afouina		181	300	300	119	0
		0	600	600	600	557
		175,391	214,332	214,332	38,941	203,063

MALO O SAMOA

FA'AMATALAGA 2.15

FA'AMATALAGA O TUPE MAUA A MATĀGALUEGA I VAEGA MA TUPE FA'AALU I GALUEGA FA'ATINO FA'AMATALAGA O TUPE FA'ATATAU *mo le tausaga fa'a-le-tupe na fa'ai'uina 30 Iuni 2024*

	2024	Tupe Fa'ataau Muamua	Tupe Fa'ataau Mulimuli	(Sili)/Pa'ū	2023
	\$	\$	\$	\$	\$
MATĀGALUEGA O PUNA'OA FA'A-LE-NĀTURA MA LE SI'OSI'OMAGA					
Faiga Fa'avae a le Mālō					
Fa'amamāina o Nu'u i Tua/Taulaga	3,643,756	4,486,273	4,486,273	842,518	3,360,451
Tau i o Fanua	4,000,000	4,000,000	4,000,000	(0)	2,000,000
Pule Fa'amau o Fanua	61,653	66,000	66,000	4,347	65,395
Fa'amamāina ma le va'aia lelei o fa'atānoa o loo lafoa'i ai otaota lē tā'ua (Upolu ma Savaii)	138,748	159,561	159,561	20,813	133,148
Vaegatupe e fesoasoani i galuega faatino a le Vaega o					
Faalavelave Tutupu Faafuasei	42,197	100,000	100,000	57,803	199,981
Totogifuapau fa'aletausaga i le Ofisa o le Pule Fa'atonu	26,539	32,000	32,000	5,461	0
Feagaiga Fa'ava-o-malo o le Minamata	1,977	2,000	2,000	23	0
Komisi Faufautua mo fa'aogāina o Fanua Fa'aleaganu'u	217,737	216,135	216,135	(1,602)	206,996
Iloiloga o Alafua Fa'ata'atitia mo Galuega Fa'atino a le Vaega o Suāvai ma Suāvai Lafoa'i	28,552	30,000	30,000	1,448	18,842
Sa'ili'iliga ma Su'esu'ega i Matā'upu tau Suāvai ma Suāvai Lafoa'i	25,596	40,000	40,000	14,404	7,537
Moa ma le fa'amamāina o le vao	244,177	245,000	245,000	823	243,937
Inisiua mo Fale o le Matagaluega	34,670	60,000	60,000	25,330	0
Fa'alauteleina o Vaitafe	145,011	150,000	150,000	4,989	0
Konekarate mo le Fa'amamāina o Fale lē Tā'ua	376,009	379,784	379,784	3,775	319,784
Polokalame faapitoa mo le toe totoina o vaomatua o le atunuu	299,991	300,000	300,000	9	435,503
Sini 'Autū mo Atina'e o le Meleniuma	13,460	15,000	15,000	1,540	14,964
Fausiaina o Taligalu	88,513	400,000	400,000	311,487	0
Su'esu'eina o le Suavai i le Elelee	99,853	100,000	100,000	147	0
Fausiaina o Faleui Teuteuina i Tulaga Tausi Lelei ma Matagofie lona si'osi'omaga	20,000	20,000	20,000	0	20,000
Totogiina o Pili Eletise mo Pou a le Digicel	64,040	105,000	105,000	40,960	49,498
Fausiaina o Tallivai mo le Puipua o Laufanua e Tapu'e ai le Suavai i Falefa	9,666	10,000	10,000	334	9,195
Auaunaga tau Tomai Fa'apitoa / Konesale - Vaega o le Suavai ma Suavai Lafoa'i	203,652	275,000	275,000	71,348	344,357
Polokalame mo le Tapu'eina o le Suavai mai i le timu (Tane Vai)	53,825	80,000	80,000	26,175	148,487
Tau i o Fanua aveina e le Malo e avea ma fanua fa'asao mo le suavai - Vaega o Suavai ma Suavai Lafoa'i	368,600	500,000	500,000	131,400	500,000
Auala mo Fanua Lisi a le Komiti Fa'atonu o Fanua	299,334	300,000	300,000	666	240,765
	10,507,557	12,071,753	12,071,754	1,564,197	8,318,841
Aso Fa'amanatu					
Vaiaso Fa'apitoa mo le Si'osi'omaga	14,498	15,000	15,000	502	0
Aso Fa'apitoa mo le Ola Fa'anātura o meaola (manu ma lā'au)	14,757	15,000	15,000	243	0
Aso Fa'apitoa o le Suāvai ma le Vaomatua i le Lalolagi	14,627	15,000	15,000	373	17,875
Aso Fa'apitoa o le Lalolagi mo Nofoaga Vailaloa	14,201	15,000	15,000	799	12,907
Aso Fa'amanatu mo Lau'ele'ele	14,424	15,000	15,000	576	19,636
Aso Fa'apitoa tau Malosi'aga	14,948	15,000	15,000	52	12,992
Tūmamā Lautele (Aso o Fale lē Tā'ua i Samoa)	13,678	15,000	15,000	1,322	19,118
	101,133	105,000	105,000	3,867	82,528
Totogi o Lisi					
Lisi mo le Ofisa Tutotonu o le Asosi o le Pasefika mo Suavai ma Suavai Lafoa'i	100,000	100,000	100,000	(0)	100,000
Totogi o Lisi	694,776	694,776	694,776	0	694,776
Lisi o Fanua Fa'aleaganu'u mo masini vā'ai tau	49,234	51,000	51,000	1,766	24,672
Lisi mo nofoaga o lo o iai masini Ualesi mo Fa'alavelave Fa'afuase'i	149,925	151,200	151,200	1,275	151,119
	993,936	996,976	996,976	3,040	970,567
Lāfoga Totogi VAGST	1,290,406	1,638,310	1,638,310	347,904	1,327,977
Aofa'iga o Tupe Alu i Galuega e 'avea ai ma Sui o le Mālō	13,068,423	15,026,371	15,026,371	1,957,949	10,902,976
AOFA'IGA O TUPE FA'AALU - MATĀGALUEGA O PUNA'OA FA'A-LE-NĀTURA MA SI'OSI'OMAGA	27,282,674	29,374,462	29,374,462	2,091,788	24,978,607
FA'ASILIGA O TUPE MAUA I TUPE FA'AALU	(19,997,957)	(23,697,169)	(23,697,169)	(3,699,212)	(18,461,847)

MALO O SAMOA

FA'AMATALAGA 2.15

FA'AMATALAGA O TUPE MAUA A MATĀGALUEGA I VAEGA MA TUPE FA'AALU I GALUEGA FA'ATINO FA'AMATALAGA O TUPE FA'ATATAU *mo le tausaga fa'a-le-tupe na fa'ai'uina 30 Iuni 2024*

POLŌKETI MO ATINA'E A LE MĀLŌ

	<i>Fa'amatalaga</i>	2024	Tupe Fa'atatau Muamua	Tupe Maua	Tupe Alu	Paleni Amata
		\$	\$	\$	\$	\$
Foa'i Fa'ameaalofa mai Fafo - Polōketi mo Atina'e a le Mālō						
Feagaiga - US Montreal (UNEP)	1	80,942	0	294,593	294,784	81,134
Polokalame a le Pasefika e tali atu i A'afiaga o Fesua'iga o le Tau ma Fa'alavelave matuia		1,283,385	1,964,154	3,044,204	2,987,003	1,226,184
Fa'aleleia ole fa'atinoina ma le fa'atuatuaaina o malosiaga fa'afouina i Samoa (UNDP)	1+2	(206,483)	0	947,185	351,928	(801,738)
Polokalame a le Pasefika e tapena ai mo Suiga o le Tau		(5,715)	0	119,717	115,750	(9,682)
Ola Fa'anātura o meaola (manu ma lā'au) ma le Pulega o Nofoga		206,441	0	0	12,644	219,085
Puipuia (BIOPAMA) (IUCN)						
Fesoasoani mo le Tapenaga o le Lipoti Iona 4 I luga o le Malu Puipuia o nisi o Puanaoa Fa'anatura o le Atunuu (UNEP)		19,556	0	0	3,970	23,526
GFA Mata'ituina Lelei o Lu'itau e Afua mai Mala Fa'anatura 2019-2024 (Isi)		50,312	0	200,068	309,501	159,745
Polokalame Soosootaua'u a Malo Aufa'atasi mo Auunaga Fa'anatura (Komisi o Tamaoaga ma Aga Fesoota'i a Malo Aufa'atasi mo Asia ma le Pasefika(ESCAP))		4,239	27,280	0	49,539	53,778
Fa'aleleia o le Pulega Gafataulimaina Tu'ufaatasi e Malupuipuia						
Punaoa Fa'anatura a Samoa (UNDP)	1	427,349	0	487,684	60,334	0
Meafaigaluega e Tali atu ai i Lamatiaga i le Pasefika (Vaega 2) (NIWA)		122,429	0	122,429	0	0
Fa'amalosia tulafono ma ta'iala e fa'asino i suiga o le tau (ESCAP)	u	0	144,726	0	0	0
Poloketi e faatupe ai aafiaga o suiga o le tau (Niu Sila)	u	0	2,525,380	0	0	0
Fa'alapotopotoga Tau le Si'osi'omaga a le Lalolagi (GEF) - iloiloaina o Fuafuaga Fa'atino a le Atunuu mo le maliega (Stockholm Convention/POPS) i Savaii (UNEP)	a	14,187	0	0	0	14,187
Tapenaga ma Sauniuniga mo Suiga Fa'afuase'i i le Tau (UNDP)	a	(55,960)	0	0	0	(55,960)
Fa'aleleia atili le Fa'asaoina me le Fa'aaogaina Tatau o Nofoga fa'a-Taufusi i Samoa (Isi)	a	(1,446)	0	0	0	(1,446)
Fesoasoani mo le tapenaina ole ripoti ale mālō i lana maliega i lalo ole Nagoya Protocol (UNEP)	e	14,703	0	0	0	14,703
AOFA'IGA O POLŌKETI MO ATINA'E A LE MĀLŌ		1,953,938	4,661,540	5,215,881	4,185,454	923,515

Fa'amatalaga

- 1 O fefa'ataua'iga e le'i aofia ai ni tinoitupe e le o atagia i luga o lenei Fa'amatalaga ae o lo o atagia i lalo o le Fa'amatalaga 11.
- 2 Poloketi o loo iai faagaioiga o tupe tuuina atu i isi vaega
- a E le'i iai ni tupe maua ma tupe fa'aalu i totonu o lenei tausaga fa'aletupe 23/24
- e E le'i iai ni tupe maua ma tupe fa'aalu i totonu o le lua tausaga fa'aletupe talu ai.
- u Ɂ mo le tausaga fa'aletupe 23/24 ae e le'i iai ni tupe maua ma tupe fa'aalu i totonu o le tausaga fa'aletupe.

MALO O SAMOA

FA'AMATALAGA 2.16

FA'AMATALAGA O TUPE MAUA A MATĀGALUEGA I VAEGA MA TUPE FA'AALU I GALUEGA FA'ATINO FA'AMATALAGA O TUPE FA'ATATAU *mo le tausaga fa'a-le-tupe na fa'ai'uina 30 Iuni 2024*

	<i>Fa'amatalaga</i>	2024	Tupe Fa'atatau Muamua	Tupe Fa'atatau Mulimuli	(Sili)/Pa'ū	2023
		\$	\$	\$	\$	\$
OFISA O LE KOMESINA O SULUFA'IGA						
TUPE FA'AALU						
Galuega Fa'atino e le Matāgaluega						
1.0	Su'esu'ega ma Fa'ai'uga o Fa'aseā e Uiga i Pūlega a le Mālō	441,328	471,380	471,380	30,052	498,444
2.0	Aiā Tatau o Tagata	322,471	391,489	391,489	69,018	366,599
3.0	Vaega o Su'esu'ega Fa'apitoa	293,719	298,741	298,741	5,022	281,486
4.0	Auaunaga o Faalauiloga ma Fesootaiga	276,721	295,420	295,420	18,699	247,901
Aofa'iga o Tupe Alu i Galuega Fa'atino e le Matagaluega		1,334,239	1,457,030	1,457,029	122,791	1,394,430
Galuega e 'avea ai ma Sui o le Mālō						
Totogi Fuapauina e 'avea ai ma Sui ma Tupe Fa'ameaalofa						
	Fa'alapotopotoga Ofisa Komesina o Sulufaiga i le Lalolagi	2,321	2,500	2,500	179	2,228
	Fa'alapotopotoga Aufa'atasi a 'Ofisa Aiā Tatau a le Lalolagi	15,458	15,458	15,458	0	13,843
	Aiā Tatau a Fa'alāpotopotoga o le Atu 'Asia ma le Pasefika	4,094	4,094	4,094	0	4,094
Faiga Fa'avae a le Malo						
	Aso Fa'amanatu o Aia Tatau mo Tagata Soifua	15,000	15,000	15,000	0	15,000
Totogi o Lisi						
	Totogi o Lisi (NPF Plaza)	103,447	104,438	104,438	991	104,438
	Totogi o Lisi (nofoaga o le Komesina o Sulufaiga i Taumeasina)	20,870	20,870	20,870	0	20,870
	Lāfoga Totogi VAGST	49,601	64,512	64,512	14,911	59,721
Aofa'iga o Tupe Alu i Galuega e 'avea ai ma Sui o le Mālō		210,790	226,872	226,873	16,083	220,192
AOFA'IGA O TUPE FA'AALU - 'OFISA O LE KOMESINA O SULUFA'IGA		1,545,029	1,683,902	1,683,902	138,873	1,614,623
POLŌKETI MO ATINA'E A LE MĀLŌ						
		2024	Tupe Fa'atatau Muamua	Tupe Maua	Tupe Alu	Paleni Amata
		\$	\$	\$	\$	\$
Foa'i Fa'ameaalofa mai Fafo - Polōketi mo Atina'e a le Mālō						
	Faasoa i A'afiaga o Suiga o le Tau i Iuga o Aia Tatau i le Tulaga Lautele (APFNHRI)	2,734	0	17,565	14,832	0
	Sa'ili'iliga Lautele i Sauaga i Totonu o 'Āiga (Isi)	a 6,964	0	0	0	6,964
	Līpoti i Sa'ili'iliga Lautele (SRH/Lagolago le Fa'atinoga o Fautuaga) (UNFPA)	a (2,565)	0	0	0	(2,565)
AOFAI'GA O POLŌKETI MO ATINA'E A LE MĀLŌ		7,133	0	17,565	14,832	4,399

Fa'amatalaga

a E le'i iai ni tupe maua ma tupe fa'aalu i totonu o lenei tausaga fa'aletupe 23/24

MALO O SAMOA

FA'AMATALAGA 2.17

FA'AMATALAGA O TUPE MAUA A MATĀGALUEGA I VAEGA MA TUPE FA'AALU I GALUEGA FA'ATINO FA'AMATALAGA O TUPE FA'ATATAU

mo le tausaga fa'a-le-tupe na fa'ai'uina 30 Iuni 2024

	<i>Fa'amatalaga</i>	2024	Tupe Fa'ataau Muamua	Tupe Fa'ataau Mulimuli	(Sili)/Pa'ū	2023
		\$	\$	\$	\$	\$
MATĀGALUEGA O LEOLEO						
TUPE MAUA						
Tupe Maua Māsani						
Isi Tupe Maua						
Pili Totogi ma Isi Totogi		1,500,960	1,105,000	1,105,000	(395,960)	1,606,249
AOFA'IGA O TUPE MAUA		1,500,960	1,105,000	1,105,000	(395,960)	1,606,249
TUPE FA'AALU						
Galuega Fa'atino e le Matāgaluega						
1.0 Fautuaga Tau Faiga Fa'avae i le Minisitā		3,063,163	3,139,606	3,139,606	76,443	2,339,755
2.0 Galuega Lagolago i le Minisita		597,903	590,279	590,279	(7,624)	606,118
3.0 Au'aunaga Lautele a Leoleo - Upolu		9,373,083	9,171,710	9,171,709	(201,374)	8,695,455
4.0 Au'aunaga Lautele a Leoleo - Savaii		3,165,576	3,085,710	3,085,710	(79,866)	2,846,691
5.0 Su'esu'ega Fa'a-le-tomai Fa'apitoa mo Solitūlāfono		2,760,051	2,704,807	2,704,806	(55,245)	2,582,154
6.0 Moliaga ma Galuega mo Fa'amasinoga		1,066,510	996,165	996,165	(70,345)	615,750
7.0 Taofia ma le Vaaia o Tagata Solitulafono (Sa ta'ua o le Matagaleuga o Falepuipui)		7,416,549	7,239,191	7,239,191	(177,358)	6,699,404
8.0 Puipuia o le Gataifale o Samoa ma Fesoasoani i Fa'alavelave Tau Gataifale ma Lau'ele'ele		2,151,870	2,076,570	2,076,570	(75,301)	1,892,000
9.0 Au'aunaga ma Matāfaioi Fa'apitoa		4,261,965	4,247,319	4,247,320	(14,645)	4,622,190
10.0 Vaega o Fa'amaumauga, Tomai ma Suesuega Fa'apitoa		1,250,414	1,201,291	1,201,290	(49,124)	1,238,926
11.0 Vaega e Pulea Ta'avale Afi		2,934,313	2,852,965	2,852,965	(81,347)	2,793,145
Aofa'iga o Tupe Alu i Galuega Fa'atino e le Matagaleuga		38,041,397	37,305,612	37,305,611	(735,786)	34,931,587
Galuega Fa'atino Tu'uina Atu i Isi Vaega						
Tupe Fa'ameaalofa ma Saofaga						
Pūlega o Galuega Fa'a-Tineimū i Samoa		13,703,377	13,703,377	13,703,377	0	12,798,350
Aofa'iga o Tupe Alu mo Galuega Fa'atino Tu'uina Atu i Isi Vaega		13,703,377	13,703,377	13,703,377	0	12,798,350
Galuega e 'avea ai ma Sui o le Mālō						
Faiga Fa'avae a le Mālō						
Vaega mo le Tausiga o le Filemū i Atunu'u i Fafo		160,000	160,000	160,000	(0)	160,000
Toniga a Leoleo		1,499,999	1,500,000	1,500,000	1	900,000
Totogi o Ta'avale Fa'atonu mo Galuega Fa'apitoa a Leoleo		0	0	0	0	40,000
Fa'amamaina ma le Fa'alauagatasiina o le Fanua i Salelologa		70,000	70,000	70,000	(0)	70,000
Galuega Faatino mo le Ofisa Tutotonu o Faalavelave Fa'afuase'i		0	300,000	300,000	300,000	500,000
Meaai mo Alii ma Tamaitai Pagota		450,000	450,000	450,000	0	450,000
Toniga ma meafaigaluega mo le malupuipuia o alii ma tamaitai a le Matagaluega		150,000	150,000	150,000	0	150,000
Famamaina o le Taulaga e faatinoina e nisi o pagota		82,200	82,200	82,200	0	102,200
Inisiua mo Fale a le Matagaluega (Ofisa Tutotonu ma Pou i Tua)		157,342	157,342	157,342	(0)	0
Fomai mo pagota		100,000	100,000	100,000	(0)	100,000
A'oga mo Leoleo		150,000	150,000	150,000	0	0
		2,819,541	3,119,542	3,119,542	300,001	2,472,200
Totogi o Lisi						
Ofisa o Leoleo - Nu'u i tua		312,301	312,301	312,301	(0)	261,901
		312,301	312,301	312,301	(0)	261,901
Lāfoga Totogi VAGST		1,035,074	1,260,857	1,260,857	225,783	1,076,749
Aofa'iga o Tupe Alu i Galuega e 'avea ai ma Sui o Mālō		4,166,916	4,692,700	4,692,700	525,784	3,810,850
AOFA'IGA O TUPE FA'AALU - MATĀGALUEGA O LEOLEO						
		55,911,690	55,701,690	55,701,689	(210,000)	51,540,787
FA'ASILIGA O TUPE MAUA I TUPE FA'AALU						
		(54,410,730)	(54,596,690)	(54,596,689)	(185,959)	(49,934,538)

**FA'AMATALAGA O TUPE MAUA A MATĀGALUEGA I VAEGA
MA TUPE FA'AALU I GALUEGA FA'ATINO
FA'AMATALAGA O TUPE FA'ATATAU
*mo le tausaga fa'a-le-tupe na fa'ai'uina 30 Iuni 2024***

POLŌKETI MO ATINA'E A LE MĀLŌ

	2024	Tupe Fa'atatau Muamua	Tupe Maua	Tupe Alu	Paleni Amata
	\$	\$	\$	\$	\$
Foa'i Fa'ameaalofa mai Fafo - Polōketi mo Atina'e a le Mālō					
Polokalame mo le fa'alauteleina o le malamalama o sosaiete (UNESCO)	(19,035)	0	0	0	(19,035)
Poloketi mo le Fa'atauina o Ta'avale Leoleo mo le Matagaluega o Leoleo, Falepuipui & Fa'asa'oga (Iapani)	104,800	962,499	39,940	909,750	974,610
Poloketi mo le Fausiaina o le Faletete mo le Falepuipui & Fa'atauina o Ta'avale mo le Matagaluega o Leoleo, Falepuipui & Fa'asa'oga (Iapani)	452,861	850,881	40,474	449,200	861,588
Poloketi mo le fausiaina o fale tu taulaga mole Matagaluega o Leoleo (Iunaite Setete o Amerika)	6,686	187,282	459,986	453,300	0
Polokalame Faaleleia mo le Falepuipui ma Tagata Solitulafono (Niu Sila)	6,900	0	0	732	7,632
AOFAI'GA O POLŌKETI MO ATINA'E A LE MĀLŌ	552,213	2,000,662	540,400	1,812,982	1,824,795

MALO O SAMOA

FA'AMATALAGA 2.18

FA'AMATALAGA O TUPE MAUA A MATĀGALUEGA I VAEGA MA TUPE FA'AALU I GALUEGA FA'ATINO
FA'AMATALAGA O TUPE FA'ATATAU
mo le tausaga fa'a-le-tupe na fa'ai'uina 30 Iuni 2024

	<i>Fa'amatalaga</i>	2024	Tupe Fa'atatau Muamua	Tupe Fa'atatau Mulimuli	(Sili)/Pa'ū	2023
		\$	\$	\$	\$	\$
MATĀGALUEGA A LE PALEMIA MA LE KAPENETA						
TUPE MAUA						
Tupe Maua Māsani						
Isi Tupe Maua						
Pili Totogi ma Isi Totogi		7,622,621	7,000,000	8,000,000	377,379	8,681,467
AOFA'IGA O TUPE MAUA		7,622,621	7,000,000	8,000,000	377,379	8,681,467
TUPE FA'AALU						
Galuega Fa'atino e le Matāgaluega						
1.0 Tautuaina o le 'Ofisa a le Fa'atonu Aoao						
1.1 Tautuaina o le 'Ofisa o le Ao o le Mālō		623,100	601,972	621,972	(1,129)	598,794
1.2 Tautuaina o le 'Ofisa o le Fono a Sui Tofia		233,587	233,098	238,098	4,512	208,760
		856,687	835,070	860,070	3,383	807,554
2.0 Fautuaga Tau Faiga Fa'avae i le Palemia		474,582	482,237	482,238	7,655	451,259
3.0 Galuega Lagolago i le Palemia		853,602	854,216	854,216	614	800,917
4.0 Pūlega ma Faiga Fa'avae Tau Femalagaa'iga		1,889,583	1,767,187	1,855,371	(34,212)	1,560,110
5.0 Au'aunaga i le Kapeneta		605,679	608,474	608,472	2,793	625,941
6.0 Galuega Vaega o le So'o'upu ma Fa'amatalaga		1,022,391	1,111,790	1,041,604	19,213	966,333
7.0 Galuega Vaega o Fa'amatalaga ma 'Au'aunaga Fa'atekonolosi		473,322	515,611	472,611	(711)	485,179
8.0 Galuega a le Vaega o Faiga Fa'avae ma Tuliloaina		598,581	611,744	611,744	13,163	748,530
Aofa'iga o Tupe Alu i Galuega Fa'atino e le Matagaluega		6,774,427	6,786,329	6,786,326	11,899	6,445,822
Galuega e 'avea ai ma Sui o le Mālō						
Totogi Fuapauina e 'avea ai ma Sui ma Tupe Fa'ameaalofa						
Saofaga Fa'a-le-Tausaga i le Koneferinisi tau Femalagaa'iga		8,236	8,353	8,353	117	5,250
Feagaiga mo le Fefa'ataua'iga o Aupega		0	8,200	8,200	8,200	2,593
		8,236	16,553	16,553	8,317	7,843
Aso Fa'amanatu						
Fu'a a Amerika Samoa		39,939	40,000	40,000	61	24,700
Faamanatuina o le Tutoatasi o Samoa		184,625	200,000	200,000	15,375	958,731
Vaiaso o Anapogi ma Talosaga		13,403	15,000	15,000	1,597	12,695
		237,966	255,000	255,000	17,034	996,126
Faiga Fa'avae a le Mālō						
Vaega o Su'esu'ega i Solitūlāfono Fa'avā-o-Mālō		47,122	50,500	50,500	3,378	50,465
Polokalame tau Femalagaa'iga		300,000	300,000	300,000	0	219,051
Fa'atauina o Tusifolau Fou		1,453,251	710,000	1,456,700	3,449	156,868
Penisiona Fa'apitoa		4,513	5,000	5,000	487	4,201
Talanoaga i le va o Samoa e Lua		74,878	83,000	83,000	8,122	65,801
Fa'alapotopotoga Tausi mo Tagata ua Faafo'i Mai		49,420	50,000	50,000	581	39,800
Faatautoga o Ofisa Sili o Puluega		7,200	9,600	9,600	2,400	9,200
Fa'amaumauga Fa'atekonolosi		70,000	70,000	70,000	(0)	70,000
Fuafuaga mo le Tali atu i Faalavelave Tutupu Faafuasei (Faamalumaluga ma Fesootaiga)		0	100,000	100,000	100,000	0
		2,006,384	1,378,100	2,124,800	118,417	615,387
Totogi o Lisi						
Totogi o Lisi(Fale o le Mālō)		527,768	562,318	562,318	34,550	527,768
Totogi o Lisi(Ofisa Femalagaa'iga ma le VIP Faleolo)		102,102	103,934	103,934	1,832	29,778
Totogi o Lisi mo le Fonotaga a Fa'atonu o Femalagaa'iga o le Pasefika (DBS)		54,917	54,920	54,920	3	54,917
		684,787	721,172	721,172	36,385	612,463
Lāfoga Totogi VAGST		339,160	426,700	426,700	87,540	396,861
Aofa'iga o Tupe Alu i Galuega e 'avea ai ma Sui o le Mālō		3,276,533	2,797,525	3,544,225	267,692	2,628,680
AOFA'IGA O TUPE FA'AALU - MATĀGALUEGA A LE PALEMIA MA LE KAPENETA						
		10,050,960	9,583,853	10,330,554	279,594	9,074,502
FA'ASILIGA O TUPE MAUA I TUPE FA'AALU						
		(2,428,339)	(2,583,853)	(2,330,554)	97,784	(393,035)

MALO O SAMOA

FA'AMATALAGA 2.19

FA'AMATALAGA O TUPE MAUA A MATĀGALUEGA I VAEGA MA TUPE FA'AALU I GALUEGA FA'ATINO FA'AMATALAGA O TUPE FA'ATATAU *mo le tausaga fa'a-le-tupe na fa'ai'uina 30 Iuni 2024*

	<i>Fa'amatalaga</i>	2024	Tupe Fa'ataau Muamua	Tupe Fa'ataau Mulimuli	(Sili)/Pa'ū	2023
FA'ALAPOTOPOTOGA A LE MĀLŌ		\$	\$	\$	\$	\$
TUPE MAUA						
Tupe Maua Māsani						
Tupe Maua mai Tupe Teu Fa'afaigaluega						
Tupe Maua mai Tupe Fa'asili a Fa'alāpotopotoga a le Mālō (Dividends)		9,695,461	9,526,558	9,526,558	(168,903)	11,645,195
AOFA'IGA O TUPE MAUA		<u>9,695,461</u>	<u>9,526,558</u>	<u>9,526,558</u>	<u>(168,903)</u>	<u>11,645,195</u>
TUPE FA'AALU						
Galuega Fa'atino e le Matāgaluega						
1.0 Fautuaga tau Faiga Fa'avae i le Minisitā		317,370	325,095	325,095	7,725	347,215
2.0 Galuega Lagolago i le Minisitā		606,395	575,008	687,129	80,734	410,569
3.0 Vaega Mata'ituina o Fa'alapopototoga o Fefa'ataua'iga a le Malo		523,686	532,692	532,693	9,006	506,748
4.0 Vaega o Pulega Fa'alapopototoga Tuma'oti a le Malo		492,924	507,790	507,791	14,866	474,953
5.0 Vaega Mata'ituina o Fa'alapopototoga Galulue So'oso'o Tau'au ma Fa'alapopototoga Tautua a le Malo		359,543	369,415	369,415	9,873	328,046
6.0 Vaega o Faigapa'aga a le Malo ma vaega tuma'oti ma le fa'atuma'otiina o Fa'alapopototoga		413,291	429,300	429,300	16,009	396,638
Aofa'iga o Tupe Alu i Galuega Fa'atino e le Matagaluega		<u>2,713,209</u>	<u>2,739,302</u>	<u>2,851,423</u>	<u>138,214</u>	<u>2,464,169</u>
Galuega e 'avea ai ma Sui o le Mālō						
Totogi Fuapauina e 'avea ai ma Sui ma Tupe Fa'ameaalofa						
Fesoasoani mo le Samoa Airways		4,000,000	4,000,000	4,000,000	(0)	6,000,000
Toe Fa'atulagaina o le STEC		79,989	500,000	500,000	420,011	0
Komiti mo Fetuunaiga o le Faamutaina o le lisi mo le Samoa Airways FK(21)48		0	0	0	0	40,000
Komiti Tuto'atasi mo le Tofia o Fa'atonu o Fa'alapopototoga		65,914	73,500	73,500	7,586	73,254
		<u>4,145,903</u>	<u>4,573,500</u>	<u>4,573,500</u>	<u>427,597</u>	<u>6,113,254</u>
Totogi o Lisi						
Totogi o Lisi - FMFM II		40,900	40,900	40,900	-0	37,450
Totogi o Lisi - SNPF Plaza		356,332	356,543	356,543	211	354,980
		<u>397,232</u>	<u>397,443</u>	<u>397,443</u>	<u>211</u>	<u>392,430</u>
Lāfoga Totogi VAGST		119,202	130,034	133,034	13,832	88,012
Aofa'iga o Tupe Alu i Galuega e 'avea ai ma Sui o le Mālō		<u>4,662,337</u>	<u>5,100,977</u>	<u>5,103,977</u>	<u>441,641</u>	<u>6,593,696</u>
AOFA'IGA O TUPE FA'AALU - FA'ALAPOTOPOTOGA A LE MĀLŌ		<u>7,375,545</u>	<u>7,840,279</u>	<u>7,955,400</u>	<u>579,855</u>	<u>9,057,864</u>
FA'ASILIGA O TUPE MAUA I TUPE FA'AALU		<u>2,319,915</u>	<u>1,686,279</u>	<u>1,571,158</u>	<u>(748,757)</u>	<u>2,587,330</u>

Fa'amatalaga

- ¹ O vaegātupe e le'i fa'aaogāina e \$420,010.83 ua tu'uina i totonu o le Teugātupe Fa'apitoa o lo'o lipotiina i lalo o le Fa'amatalaga 12, mo le toe Fa'atulagaina o le Ofisa o Esetete Tausi a Samoa (STEC) i totonu o le tausaga Fa'a-le-tupe fou 24/25.

MALO O SAMOA

FA'AMATALAGA 2.20

FA'AMATALAGA O TUPE MAUA A MATĀGALUEGA I VAEGA MA TUPE FA'AALU I GALUEGA FA'ATINO FA'AMATALAGA O TUPE FA'ATATAU *mo le tausaga fa'a-le-tupe na fa'ai'uina 30 Iuni 2024*

	<i>Fa'amatalaga</i>	2024	Tupe Fa'atatau Muamua	Tupe Fa'atatau Mulimuli	(Sili)/Pa'ū	2023
KOMISI O TAGATA FAIGALUEGA A LE MĀLŌ		\$	\$	\$	\$	\$
TUPE FA'AALU						
Galuega Fa'atino e le Matāgaluega						
1.0 Fautuaga tau Faiga Fa'avae i le Minisitā		872,980	891,937	891,937	18,957	774,657
2.0 Fautuaga ma Su'esu'ega Fa'a-le-tūlāfono		237,157	307,751	307,751	70,595	299,181
3.0 Pūlega o le 'Aufaigaluega Konekarate		779,947	818,174	818,174	38,227	768,369
4.0 Fauautua I Mataupu tau i Tagata Faigaluega a le Malo		555,232	612,871	612,872	57,639	554,268
5.0 Pūlega ma le Fa'amaumauga Fa'atekonolosi o Tagata Faigaluega a le Mālō		638,674	653,193	653,193	14,519	645,505
6.0 Mata'itū ma le Iloiloina o 'Au'aunaga a Matāgaluega ma le Ta'iala Tau Fa'amanuiaga mo Tagata Faigaluega a le Mālō,		556,257	583,904	583,905	27,647	525,825
7.0 Fuafuaga mo le Atina'eina o le Tomai ma le Agava'a o le 'Aufaigaluega a le Mālō		694,363	747,507	747,507	53,145	735,761
8.0 Tu'ufa'atasia, Fa'afoeina ma le Fa'atautaia o Fuafuaga o Pūlega ma Ta'iala o 'Au'aunaga a le Mālō		345,798	353,268	353,268	7,470	339,311
Aofa'iga o Tupe Alu i Galuega Fa'atino e le Matagaluega		4,680,408	4,968,607	4,968,608	288,200	4,642,877
Galuega e 'avea ai ma Sui o le Mālō						
Totogi Fuapauina e 'avea ai ma Sui ma Tupe Fa'ameaalofa						
Ofisa o auaunaga lautele i Niu Sila		1,259	1,507	1,507	248	0
Ofisa mo Auaunaga mo Tagata Faigaluega i Ausetalia		5,344	9,452	9,452	4,108	0
Ofisa mo Auaunaga mo Tagata Faigaluega i Niu Sila		3,606	3,662	3,662	56	0
Iloiloga tau Tamāoaiga a le Iunivesitē o Harvard, Tagata Su'esu'e i le Tamāoa'āiga		0	1,890	1,890	1,890	0
Fa'alāpotopotoga Pūleaina o Tagata Faigaluega i le Atunu'u i Sasa'e		487	1,336	1,336	849	446
		10,696	17,847	17,847	7,152	446
Faiga Fa'avae a le Mālō						
Komiti e Iloiloina totogi o Tagata Faigaluega		287,040	284,413	284,413	(2,627)	276,127
Polokalame Fa'auiuluga o Matāgaluega ma Fa'alāpotopotoga a le Mālō		9,999	10,000	10,000	1	8,935
Laisene o le Polokalame fa'a-Komepiuta mo Tagata Faigaluega		165,376	165,376	165,376	0	165,376
Fonotaga a le Komisi mo Tagata Faigaluega a le Malo		4,656,767	4,666,675	4,666,675	9,908	3,162,448
		5,119,182	5,126,464	5,126,464	7,281	3,612,886
Aso Fa'amanatu						
Aso Fa'apitoa mo le Aufaigaluega a le Malo		14,427	15,000	15,000	573	14,835
Totogi o Lisi (Fale o le Malo)						
Totogi o Lisi (Fale o le Mālō)		267,800	267,800	267,800	0	232,870
Lāfoga Totogi VAGST		138,988	134,501	134,501	(4,487)	138,986
Aofa'iga o Tupe Alu i Galuega e 'avea ai ma Sui o le Mālō		5,551,093	5,561,613	5,561,612	10,519	4,000,023
AOFA'IGA O TUPE FA'AALU - KOMISI O TAGATA FAIGALUEGA A LE MĀLŌ		10,231,501	10,530,220	10,530,220	298,718	8,642,899

MALO O SAMOA

FA'AMATALAGA 2.21

FA'AMATALAGA O TUPE MAUA A MATĀGALUEGA I VAEGA MA TUPE FA'AALU I GALUEGA FA'ATINO FA'AMATALAGA O TUPE FA'ATATAU mo le tausaga fa'a-le-tupe na fa'ai'uina 30 Iuni 2024

	Fa'amatalaga	2024	Tupe Fa'ataau	Tupe Fa'ataau	(Sili)/Pa'ū	2023
		\$	\$	\$	\$	\$
MATĀGALUEGA MO TUPE MAUA						
TUPE MAUA						
Tupe Maua Māsani						
Lāfoga						
Tiute		254,931,754	216,801,868	230,012,502	(24,919,252)	236,072,617
Lāfoga VAGST		311,293,617	255,390,472	260,251,889	(51,041,728)	277,647,246
Isi		191,636,128	139,253,580	139,253,580	(52,382,548)	146,727,063
Isi Tupe Maua						
Pili Totogi ma Isi Totogi		3,962,671	3,588,186	3,588,186	(374,485)	3,318,197
AOFA'IGA O TUPE MAUA		761,824,170	615,034,106	633,106,157	(128,718,013)	663,765,123
TUPE FA'AALU						
Galuega Fa'atino e le Matāgaluega						
1.0 Fautuaga Tau Faiga Fa'avae i le Minisitā		1,051,109	1,071,169	1,061,669	10,560	947,015
2.0 Galuega Lagolago i le Minisitā		548,423	571,303	571,303	22,881	385,900
3.0 Au'aunaga mo le 'au totogi Lāfoga		1,159,358	1,160,783	1,160,784	1,426	1,054,933
4.0 Aoina o 'Aitālafu ma Tupe maua mai Lāfoga		884,745	891,933	883,933	(812)	817,033
5.0 Au'aunaga Fa'asuetusi ma Su'esu'ega Fa'alotoifale		980,786	993,357	981,136	350	953,515
6.0 Puipuiga o le Tuā'oi ma Su'esu'ega o 'oloa mai Fafo		1,663,565	1,548,798	1,650,138	(13,427)	1,506,546
7.0 Vaega e Mata'ituina A'afiaga ma le Usita'ia o Faiga Fa'avae		673,168	705,232	705,232	32,064	650,404
8.0 Auaunaga Fa'atekonolosi		989,116	1,057,359	1,008,359	19,243	978,268
9.0 Vaega o Auaunaga mo Tupe		680,969	696,051	695,052	14,083	644,331
10.0 Vaega o Auaunaga mo le Mamalu Lautele		781,172	784,955	784,955	3,783	722,660
11.0 Fautuaga Fa'a-le-tūlāfono i Matā'upu Tau Tupe Maua		437,328	468,390	446,772	9,444	581,215
12.0 Vaega o Faiga Fa'avae, Fa'atinoga ma Alualu i Luma o Galuega		688,600	687,299	687,299	(1,301)	681,250
Aofa'iga o Tupe Alu i Galuega Fa'atino e le Matagaluega		10,538,338	10,636,632	10,636,633	98,295	9,923,070
Galuega e 'avea ai ma Sui o le Mālō						
Totogi Fuapauina e 'avea ai ma Sui ma Tupe Fa'ameaalofa						
Fa'afoeina Polokalame o Lāfoga a Atunu'u o le Taupulega		15,000	15,000	15,000	0	0
Fa'alāpotopotoga o Tiute i le Lalolagi		68,016	68,483	68,483	467	68,483
Fa'alāpotopotoga o Tiute i le Vasa Pasefika		48,322	49,000	49,000	678	45,344
Fa'alāpotopotoga Fa'amalosia le ASYCUDA		222,214	250,000	250,000	27,786	69,244
Maliega Tau Lāfoga a le Pasefika (PITAA)		39,090	39,090	39,090	0	37,828
		392,642	421,573	421,573	28,931	220,899
Faiga Fa'avae a le Malo						
Fa'amalosia o le Matāgaluega ma Polokalame o le ASYCUDA		0	48,000	48,000	48,000	0
Fuafulaga mo le Tali atu i Faalavelave Tutupu Faafuase'i		0	100,000	100,000	100,000	0
Fa'amatalaga Fa'atekonolosi Fa'ava-o-malo		658,309	681,155	681,155	22,846	610,580
Fa'amalosia le Tūlāfono i le Lotoifale		99,987	100,000	100,000	13	23,345
Fa'amalosia o le Polokalame mo le aoina o tupe maua(DATA TORQUE)		58,702	97,400	97,400	38,699	54,173
Masini Pueina ai Faamaumauga o Faatauga		66,817	66,817	66,817	0	66,817
Sisitema e Fa'afesoaa'i ai Fa'amaumauga tau Lāfoga		136,542	190,520	190,520	53,979	184,920
Tōgiga mo le Matāgaluega o Tupe Maua		3,313	50,000	50,000	46,687	0
		1,023,668	1,333,892	1,333,891	310,223	939,834
Aso Fa'amanatuina						
Aso fa'aailoga o 'Ofisa oTiute i le Lalolagi		3,760	15,000	15,000	11,240	9,691
Totogi o Lisi						
Totogi o Lisi - Faletupe o Atina'e		482,657	482,666	482,666	9	482,657
Totogi o Lisi - Faleolo		15,011	15,056	15,056	45	13,956
Totogi o Lisi - 'Ofisa o le Minisitā		51,050	51,050	51,050	0	34,348
Totogi o Lisi - 'Ofisa i Savaii		9,565	14,300	14,300	4,735	11,565
Totogi o Lisi - SPA		0	67,813	67,813	67,813	0
		558,283	630,885	630,885	72,602	542,527
Lāfoga Totogi VAGST		328,003	403,074	403,074	75,071	326,734
Aofa'iga o Tupe Alu i Galuega e 'avea ai ma Sui o le Mālō		2,306,357	2,804,423	2,804,423	498,066	2,039,685
AOFA'IGA O TUPE FA'AALU - MATĀGALUEGA O TUPE MAUA		12,844,695	13,441,057	13,441,057	596,362	11,962,755
FA'ASILIGA O TUPE MAUA I TUPE FA'AALU		748,979,474	601,593,049	619,665,099	(129,314,375)	651,802,368

MALO O SAMOA

FA'AMATALAGA 2.22

FA'AMATALAGA O TUPE MAUA A MATĀGALUEGA I VAEGA MA TUPE FA'AALU I GALUEGA FA'ATINO FA'AMATALAGA O TUPE FA'ATATAU *mo le tausaga fa'a-le-tupe na fa'ai'uina 30 Iuni 2024*

<i>Fa'amatalaga</i>	2024	Tupe Fa'atatau Muamua	Tupe Fa'atatau Mulimuli	(Sili)/Pa'ū	2023
	\$	\$	\$	\$	\$
MATĀGALUEGA O TINĀ MA TAMA'ITA'I, ATINA'E O NU'U, AFIO'AGA MA AGA FESO'OTA'I					
TUPE MAUA					
Tupe Maua Māsani					
Isi Tupe Maua					
Pili Totogi ma Isi Totogi	795,400	624,000	624,000	(171,400)	667,314
AOFA'IGA O TUPE MAUA	795,400	624,000	624,000	(171,400)	667,314
TUPE FA'AALU					
Galuega Fa'atino e le Matāgaluega					
1.0 Fautuaga Tau Faiga Fa'avae i le Minisitā	717,921	813,317	744,493	26,572	669,188
2.0 Galuega Lagolago i le Minisitā	797,958	763,424	819,424	21,466	791,101
3.0 Atina'e ma Agafeso'ota'i (Vaega 3 & 4)	958,260	1,003,495	997,495	39,235	939,557
4.0 Pulega I Nu'u ma Afioaga	4,798,399	4,819,512	4,807,513	9,114	4,809,738
5.0 Atina'e mo Tamaoaiga o Nu'u ma Afio'aga	721,962	805,143	790,143	68,181	708,655
6.0 Au'aunaga tau Lōmiga	1,060,018	1,079,406	1,111,407	51,388	973,480
7.0 Faiga Fa'avae ma Fuafuaga	700,117	786,016	776,016	75,899	718,435
8.0 Fa'amatalaga Faatekonolosi ma Auaunaga Tau Fesootaiga	644,919	646,774	650,598	5,679	582,704
9.0 Vaega Mo le Mata'ituina o le Poloketi- Poloketi mo Atina'e a Itumalo	600,855	590,941	610,941	10,087	454,087
Aofa'iga o Tupe Alu i Galuega Fa'atino e le Matagaluega	11,000,409	11,308,029	11,308,030	307,622	10,646,944
Galuega e 'avea ai ma Sui o le Mālō					
Totogi Fuapauina e 'avea ai ma Sui ma Tupe Fa'ameaalofa					
Polokalame mo 'Aulavou Mālō o le Taupulega	20,000	20,000	20,000	0	20,000
Fa'aputugātupe Mālō 'Aufa'atasi mo Galuega tau le Faitau	0	14,843	14,843	14,843	0
Aofa'i o tagata (UNFPA)					
Fa'aputugātupe Fa'apitoa Mālō 'Aufa'atasi mo Tamaiti - UNICEF	0	4,948	4,948	4,948	0
	20,000	39,791	39,791	19,791	20,000
Aso Fa'amanatu					
Aso Fa'apitoa o Tinā	10,051	15,000	15,000	4,949	15,116
Vaiaso o le Tupulaga	10,331	15,000	15,000	4,669	13,319
Fuataga o 'le o le Mālō	187,323	200,000	200,000	12,677	0
Aso Fa'apitoa o Tamā	12,697	15,000	15,000	2,303	14,191
Aso Fa'apitoa mo i latou e iai Mana'oga Fa'apitoa	3,391	15,000	15,000	11,609	3,500
	223,793	260,000	260,000	36,207	46,126
Faiga Fa'avae o le Mālō					
Au'aunaga i le Mata'ituina o Vai Tūma'oti	385,300	395,300	395,300	10,000	280,880
Fesoasoani mo Galuega ma Polokalame a Itumalo	19,000,000	51,000,000	51,000,000	32,000,000	24,861,239
Inisiua mo Fale a le Matagaluega (Tooa Salamasina Sogi, Matautu (Fale ma totoga), Ofisa i Salelologa ma le Fale Samoa (Savaii))	128,779	148,000	148,000	19,221	0
Polokalame faatino a Komiti Tumama	0	0	0	0	277,000
Fesoasoani mo Faalapotopotoga Tumaoti	429,430	500,000	500,000	70,570	150,000
<u>Manuia o Tagata Lautele</u>					
Fesoasoani mo le Toomaga mo e puapugatia	500,000	500,000	500,000	0	0
<u>Fesoasoani mo Tama ma Tina Matutua</u>					
Mapuifagalele	49,886	50,000	50,000	114	0
Mapuipulotu	20,000	20,000	20,000	0	0
Taofia o sauaga fa'asaga i Tina ma Tama'ita'i mo	0	100,000	100,000	100,000	0
Fa'alapotopotoga Tuma'oti					
Polokalame mo le 16 Aso o Fa'atinoga mo le manuia lautele	2,009	30,000	30,000	27,991	0
	20,515,404	52,743,300	52,743,300	32,227,896	25,569,119

MALO O SAMOA

FA'AMATALAGA 2.22

FA'AMATALAGA O TUPE MAUA A MATĀGALUEGA I VAEGA MA TUPE FA'AALU I GALUEGA FA'ATINO FA'AMATALAGA O TUPE FA'ATATAU *mo le tausaga fa'a-le-tupe na fa'ai'uina 30 Iuni 2024*

<i>Fa'amatalaga</i>	2024	Tupe Fa'atatau Muamua	Tupe Fa'atatau Mulimuli	(Sili)/Pa'ū	2023
	\$	\$	\$	\$	\$
MATĀGALUEGA O TINĀ MA TAMA'ITA'I, ATINA'E O NU'U, AFIO'AGA MA AGA FESO'OTA'I					
Totogi o Lisi	34,200	34,200	34,200	0	34,200
Totogi o Lisi (Fale o le Mālō)	240,824	369,716	369,716	128,892	260,829
Lāfoga Totogi VAGST					
Aofa'iga o Tupe Alu i Galuega e 'avea ai ma Sui o le Mālō	21,034,222	53,447,007	53,447,007	32,412,786	25,930,274
AOFA'IGA O TUPE FA'AALU - MATĀGALUEGA O TINĀ MA TAMA'ITA'I, ATINA'E O NU'U MA AGA FESO'OTA'I	32,034,630	64,755,036	64,755,038	32,720,407	36,577,219
FA'ASILIGA O TUPE MAUA I TUPE FA'AALU	(31,239,230)	(64,131,036)	(64,131,038)	(32,891,807)	(35,909,905)

POLŌKETI MO ATINA'E A LE MĀLŌ

<i>Fa'amatalaga</i>	2024	Tupe Fa'atatau Muamua	Tupe Maua	Tupe Alu	Paleni Amata	
	\$	\$	\$	\$	\$	
Foa'i Fa'ameaalofa mai Fafo - Polōketi mo Atina'e a le Mālō						
Polokalame mo le Fānau Lāiti i le Pasefika (UNICEF)	19,302	435,000	0	500	19,802	
Polokalame fesoasoani mo ē iai A'afiaga Tūmau o le Soifua (Ausetālia)	70,103	0	57,284	0	12,819	
Polokalame mo le Atina'e o Tinā ma Tama'ita'i (Ausetalia)	8,917	0	1,326	0	7,592	
Fa'afailleina o Fa'atufugaga o Tupulaga Talavou mo le Si'itia o le Tamāo'āiga o Tagata Lāiti (Isi)	53,878	0	0	425,485	479,364	
Soifua Maloloina o Tina ma Tamaitai 2021-2022 (UNFPA)	56,748	0	0	(12,809)	43,940	
Polokalame mo le Puipuiga o Fanau - Matagaluega o Tina ma Tama'ita'i, Atina'e o Nu'u & Afio'aga ma Aga Feso'ota'i 2021-2022 (UNICEF)	110,092	120,000	451,600	379,394	37,887	
Fuafuaga o Galuega Fa'aletausaga mo e e iai A'afiaga Tumau o le Soifua i mo le tausaga fa'aletupe 22/23 - Piriota o Fesuia'iga (Ausetalia)	2	207,278	0	54,825	604,512	756,968
Polokalame Fa'alauiloa Vaega II (UNDP)	243	0	53,420	53,177	0	
Poloketi mo le Atina'ega o A'oga Amata (UNICEF)	56,223	0	143,300	87,077	0	
Fuafuaga mo le tetee atu i sauaga e fa'asaga i tina ma tama'ita'i (UNESCO)	u	0	10,600	0	0	
Fuafuaga mo le aia tutusa o tagata uma i fa'amaumauga tau a'oa'oga 2023-2024 (UNICEF)	u	0	2,595,367	0	0	
AOFAI'GA O POLŌKETI MO ATINA'E A LE MĀLŌ	582,785	3,160,967	761,754	1,537,338	1,358,371	

Fa'amatalaga

¹ O Vaegatupe e le'i fa'aaogaina e \$32,000,000.00 ua tu'uina i totonu o se teugatupe fa'apitoa o lo o lipotiina i lalo o le Fa'amatalaga 12 mo le fa'aaogaina i totonu o le tausaga fa'aletupe fou 24/25.

² O fefa'ataua'iga e le'i aofia ai ni tinoitupe e le o atagia i luga o lenei Fa'amatalaga ae o lo o atagia i lalo o le Fa'amatalaga 11.

u O tala fa'atatau sa faailoa mai i totonu o le Tala Fa'atatau Autu ma le Tala Fa'atatau Fa'aopoopo Muamua o Tupe mo le tausaga fa'aletupe 2023/2024 ae e le'i iai ni tupe maua ma tupe fa'aalu i totonu o le tausaga fa'aletupe.

MALO O SAMOA

FAAMATALAGA 2.23

FA'AMATALAGA O TUPE MAUA A MATĀGALUEGA I VAEGA MA TUPE FA'AALU I GALUEGA FA'ATINO FA'AMATALAGA O TUPE FA'ATATAU *mo le tausaga fa'a-le-tupe na fa'ai'uina 30 Iuni 2024*

<i>Fa'amatalaga</i>	2024	Tupe Fa'ataata Muamua	Tupe Fa'ataata Mulimuli	(Sili)/Pa'ū	2023
	\$	\$	\$	\$	\$
MATĀGALUEGA O GALUEGA, FELA'UA'IGA MA ATINA'E 'ESE'ESE					
TUPE MAUA					
Tupe Maua Māsani					
Lāfoga					
Tiute	32,658	29,817	29,817	(2,841)	28,398
Isi Tupe Maua					
Pili Totogi ma Isi Totogi	2,434,938	2,500,805	2,500,805	65,867	1,630,210
AOFA'IGA O TUPE MAUA	2,467,596	2,530,622	2,530,622	63,026	1,658,608
TUPE FA'AALU					
Galuega Fa'atino e le Matāgaluega					
1.0 Fautuaga Tau Faiga Fa'avae i le Minisitā	542,771	517,227	547,227	4,455	519,899
2.0 Galuega Lagolago i le Minisitā	645,643	663,552	663,552	17,909	580,696
3.0 Faiga Fa'avae ma Tūlāfono o Va'alele Sivili	641,254	611,464	643,233	1,979	637,876
4.0 Faiga Fa'avae ma Tūlāfono o le Gātaifale	777,132	741,347	759,783	-17,349	730,420
5.0 Fela'ua'iga o le Lau'ele'ele	419,426	474,612	436,176	16,749	504,172
6.0 Vaega o Fuafuaga ma Faiga Fa'avae	244,838	238,081	246,080	1,242	284,552
7.0 Tausia ma le Pūlea o Mea Tōtino tau Fale a le Mālō	555,867	600,720	570,720	14,853	611,324
8.0 Fuafuaga ma le Pulega o le Faaagaina o Nofoaga i le Taulaga	1,014,636	1,129,356	1,094,586	79,950	1,055,753
9.0 Faafoeina o le Vaega Maoti o Fela'uaiga ma Atina'e Tetele	464,557	453,788	468,788	4,231	388,685
Aofa'iga o Tupe Alu i Galuega Fa'atino e le Matagaluega	5,306,125	5,430,144	5,430,144	124,019	5,313,378
Galuega Fa'atino Tu'uina Atu i Isi Vāega					
Tupe Fa'ameaalofa ma Saofaga					
Fa'alāpotopotoga Pūlega o le Suāvai - CSO	2,500,000	2,500,000	2,500,000	(0)	1,000,000
Fa'alāpotopotoga tau 'Eletise - CSO	2,500,000	2,500,000	2,500,000	(0)	1,000,000
Pūlega Fela'ua'iga i le Lau'ele'ele	27,601,827	27,601,828	27,601,827	0	35,541,704
Fa'alapotopotoga Pūlega o le Suāvai	4,050,000	4,050,000	4,050,000	0	3,300,000
Aofa'iga o Tupe Alu i Galuega Fa'atino Tu'uina Atu i Isi Vāega	36,651,827	36,651,828	36,651,827	(0)	40,841,704
Galuega e 'avea ai ma Sui o le Mālō					
Totogi Fuapauina e 'avea ai ma Sui ma Tupe Fa'ameaalofa					
Fa'alāpotopotoga Fa'avā-o-mālō o Va'alele Sivili	132,200	132,200	132,200	0	132,200
Fa'alāpotopotoga Fa'avā-o-mālō o le Gataifale	21,306	23,000	23,000	1,694	18,882
Ofisa a le Pasefika mo le Saogalemū o Va'alele (PASO)	78,362	85,238	85,238	6,876	65,238
Fa'alapotopotoga Fa'ava-o-malo mo le fuaina ma le fa'alolotoina o ogasami	25,000	25,000	25,000	(0)	25,000
	256,868	265,438	265,438	8,570	241,320
Sao o le Mālō i Atina'e Tetele					
Vai Lafoa'i (Polokalame mo le Suavai)	390	13,500	13,500	13,110	0
Polokalame Fa'alauiloa mo le Suavai	6,087	7,000	7,000	913	0
Asiasiga & Polokalame Fa'alauiloa a le PUMA	19,922	20,000	20,000	78	0
	26,399	40,500	40,500	14,101	0
Totogi o Lisi					
Totogi o Lisi (Fale o le TATTE)	232,760	232,760	232,760	0	227,530
Lāfoga Totogi VAGST	142,673	158,834	158,834	16,161	151,029
Aofa'iga o Tupe Alu i Galuega e 'avea ai ma Sui o le Mālō	658,700	697,532	697,532	38,832	619,879
AOFA'IGA O TUPE FA'AALU - MATĀGALUEGA O GALUEGA, FELA'UA'IGA MA ATINA'E 'ESE'ESE	42,616,652	42,779,504	42,779,503	162,851	46,774,961
FA'ASILIGA O TUPE MAUA I TUPE FA'AALU	(40,149,055)	(40,248,882)	(40,248,880)	(99,825)	(45,116,353)

**FA'AMATALAGA O TUPE MAUA A MATĀGALUEGA I VAEGA
MA TUPE FA'AALU I GALUEGA FA'ATINO
FA'AMATALAGA O TUPE FA'ATATAU
*mo le tausaga fa'a-le-tupe na fa'ai'uina 30 Iuni 2024***

	<i>Fa'amatalaga</i>	2024	Tupe Fa'atatau Muamua	Tupe Fa'atatau Mulimuli	(Sili)/Pa'ū	2023
		\$	\$	\$	\$	\$
MATĀGALUEGA O GALUEGA, FELA'UA'IGA MA ATINA'E 'ESE'ESE						
POLŌKETI MO ATINA'E A LE MĀLŌ						
	<i>Fa'amatalaga</i>	2024	Tupe Fa'atatau Muamua	Tupe Maua	Tupe Alu	Paleni Amata
		\$	\$	\$	\$	\$
Foa'i Fa'ameaalofa mai Fafo - Polōketi mo Atina'e a le Mālō						
Poloketi o le Atina'eina o le Mata'aga i le Gataifale o (Niu Sila)		189,466	0	5,794	0	183,672
Faiga fa'a-Pā'aga mo le Mālosi'aga Fa'afouina - Vaega 2 (Niu Sila)	2	52	0	52	0	0
Polokalame mo le Tali Atu i Fesui'a'iga o le Tau e a'afia ai	1+3	(616,655)	15,000,000	23,083,908	23,174,431	(526,128)
Fela'ua'iga (Faletupe a le Lalolagi)						
Poloketi mo le Fa'aleleia o Auala Kolosi Tutotonu o le Motu (Faletupe o Atina'e a Asia)	1+3	(1,155,391)	13,000,000	8,491,805	9,241,156	(406,038)
Fesoasoani mo atinae itulagi o vaalele savili ma auala tetele (Faletupe a le Lalolagi)		8,965,888	11,167,752	0	3,282,196	12,248,084
Poloketi mo le Atina'e o le Vaega o Fela'ua'iga i le Eleele (ADB)	3	(31,810)	0	2,530,735	2,562,545	0
Polokalame mo le saogalemu o le gataifale Pasefika (Niu Sila)		306,886	343,772	360,693	53,807	0
Poloketi mo le fausiaina o le fa'atanoa i Alaoa (ADB)	u	0	1,000,000	0	0	0
AOFAI'GA O POLŌKETI MO ATINA'E A LE MĀLŌ		7,658,436	40,511,524	34,472,987	38,314,136	11,499,589

Fa'amatalaga

- ¹ O fefa'ataua'iga e le'i aofia ai ni tinoitupe e le o atagia i luga o lenei Fa'amatalaga ae o lo o atagaia i lalo o le Fa'amatalaga 11.
- ² Ua mae'a le poloketi ma o le paleni na totoo ua tapunia ma tuuina i totonu o le Teugatupe o loo i le Matagaluega o Tupe i totonu o le tausaga fa'aletupe ua te'a 23/24.
- ³ Poloketi o loo iai faagaioiga o tupe na tuuina atu i isi vaega
- ^u O tupe fa'atatau sa fa'aliloa mai i totonu o le Tala Fa'atatau Autu o Tupe mo le tausaga fa'aletupe 23/24 ae e le'i iai ni tupe maua ma tupe fa'aalu i totonu o le tausaga fa'aletupe.

MALO O SAMOA

FA'AMATALAGA 3

AOFA'IGA O TUPE ALU FA'A-LE-TÛLĀFONO

mo le tausaga fa'a-le-tupe na fa'ai'uina 30 Iuni 2024

	<i>Fa'amatalaga</i>	2024	Tala Fa'atatau Muamua	Tala Fa'atatau Mulimuli	(Sili)/Pa'ū	2023
		\$	\$	\$	\$	\$
TUPE ALU I VASEGA						
Fa'agaioiga o Fa'aunegātupe i Atunu'u i Fafo ¹	3.1	99,425,193	104,105,467	104,105,467	4,680,274	95,751,575
Totogi Fa'a-le-Tulafono	3.2	10,035,583	10,237,371	10,756,876	721,292	9,826,857
Isi Tupe Alu Fa'a-le-Tulafono	3.3	55,882,099	43,115,110	66,585,871	10,703,772	25,430,180
AOFA'IGA O TUPE ALU FA'A-LE-TÛLĀFONO		165,342,875	157,457,949	181,448,213	16,105,339	131,008,613
TUPE ALU I FUAFUAGA						
Toe Totogiina o Tupe 'Autū i Fa'aunegātupe i Totonu o le Atunu'u		2,096,107	4,659,126	4,659,126	2,563,019	1,060,114
Toe Totogiina o Tupe 'Autū o Fa'aunegātupe i Fafo		82,914,296	82,022,402	82,022,402	(891,894)	81,812,176
Tului ma Totogi o Galuega Fa'atino Fa'aunegātupe i totonu o le Atunu'u		2,806,204	5,269,722	5,269,722	2,463,518	91,307
Tului ma Totogi o Galuega Fa'atino Fa'aunegātupe i Fafo		11,608,586	12,154,217	12,154,217	545,631	12,787,979
Totogi Fa'a-le-TÛlāfono ma Tupe Fa'aalu		10,035,583	10,237,371	10,775,441	739,858	9,826,857
Tupe Fa'afo'i o Lafoga		51,474,765	38,500,000	61,970,760	10,495,995	22,804,999
Isi Tupe Alu		4,407,333	4,615,110	4,615,110	207,777	2,625,181
AOFA'IGA O TUPE ALU FA'A-LE-TÛLĀFONO		165,342,874	157,457,948	181,466,779	16,123,903	131,008,613

Fa'amatalaga

¹ Fa'agaioiga o Fa'aunegātupe i Atunu'u i Fafo e aofia ai le Totogiina o Tului mo le fa'agaioiina o fa'aunegatupe i totonu o le atunu'u ma fafo fa'atasi ai ma tupe fa'atatau e \$104.1 miliona o lo'o aofia ai le Fesuia'iga o Tupe Fa'aliliu 5 miliona e pei ona iai ile Tusi o le Tala Fa'atatau 'Autū o le Tupe 23/24

MALO O SAMOA

FA'AMATALAGA 3.1

FA'AMATALAGA O TUPE ALU FA'A-LE-TŪLĀFONO FA'AGAIOIGA O 'AITĀLAFU I ATUNU'U I FAFO

mo le tausaga fa'a-le-tupe na fa'ai'uina 30 Iuni 2024

<i>Fa'amatalaga</i>	2024	Tala Fa'atatau Muamua	Tala Fa'atatau Mulimuli	(Sili)/Pa'ū	2023
	\$	\$	\$	\$	\$
TUPE ALU I FA'ALAPOTOPOTOGA O FA'AUNEGĀTUPE I ATUNU'U I FAFO/FA'AUNEGĀTUPE					
FA'AGAIOIGA O 'AITĀLAFU I ATUNU'U I FAFO					
Faletupe o Atina'e o Asia (ADB)					
Fa'aunegatupe Fesoasoani Fa'apitua STEC 1983001	0	0	0	0	92,648
Fa'aunegatupe Faletupe Atina'e o Samoa 1985001	532,753	537,727	537,727	4,974	526,952
Fa'aunegatupe mo Atina'e Eese 1985003	641,578	649,810	649,810	8,232	638,653
Fa'aunegatupe mo le Poloketi o le Eletise i Afulilo 1986003	722,345	728,046	728,046	5,701	697,448
Fa'aunegatupe o Feso'ota'iga 1989001	923,575	950,185	950,185	26,610	928,766
Fa'aunegatupe Polokalame Tau Fa'ato'aga 1989004	1,998,116	2,055,684	2,055,684	57,568	2,009,260
Fa'aunegatupe mo le Toe Fa'aleleia Fa'anatinati o le Eletise 1990002	39,759	40,073	40,073	314	38,379
Poloketi Toe Fa'aleleia mai Afā Fulifāō 1992012	873,862	899,038	899,038	25,176	878,512
Fa'aunegatupe Faapoopoo mo le 'Eletise i Afulilo 1993002	240,152	247,070	247,070	6,918	241,420
Fa'aunegatupe Polokalame Tau Vaega Tupe 1998001	899,401	896,773	896,773	(2,628)	859,533
Poloketi mo A'oga i Samoa 2000003	833,512	850,935	850,935	17,423	837,148
Poloketi mo Atina'e o Pisinisi Laiti 2001001	368,365	371,269	371,269	2,904	356,904
Poloketi mo le Toe Faaleleia o le 'Eletise i Afulilo 2002001	59,264	59,731	59,731	467	57,406
Poloketi mo le Fa'aleleia o Ālavai 2004003	1,023,506	1,028,065	1,028,065	4,559	1,015,429
Poloketi mo A'oga Vaega II 2006002	943,491	950,931	950,931	7,440	913,339
Poloketi mo le Fa'alauteleina o le Vaega mo 'Eletise i Samoa 2007003	3,174,934	3,199,974	3,199,974	25,040	3,072,582
Poloketi mo le Fa'aleleia o Alavai i Samoa 2009038	327,607	660,191	660,191	332,584	317,024
Polokalame Fesoasoani mo le Toe Fa'aleleia o le Tamao'aiga 2010003	2,789,074	2,779,683	2,779,683	(9,391)	2,675,566
Polokalame Fesoasoani mo le Toe Fa'aleleia o le Tamāo'aiga Polokalame Laiti 2 2012001	1,816,302	1,892,490	1,892,490	76,188	1,832,445
Fa'aunegatupe mo le fesua'iga o le Tau LN3627-SAM(COL) 2017001	84,979	45,946	45,946	(39,033)	36,810
Aofa'iga o Tupe Totogi mo Fa'aunegatupe ile Faletupe Atina'e o Asia (ADB)	18,292,573	18,843,621	18,843,621	551,047	18,026,224
Fa'alapotopotoga o Alamanuia o Europa (EEC) ma le Faletupe o Tupe Fa'afaigaluega a 'Europa (EIB)					
Fa'aunegatupe Atina'e Tau Fa'ato'aga I Savai'i 1979009	28,446	26,205	26,205	(2,241)	24,840
Fa'aunegatupe mo Feso'ota'iga Fa'ava-o-malo 2000005	288,102	280,144	280,144	(7,958)	280,315
Aofa'iga o Tupe Totogi mo Fa'aunegatupe ile EEC ma le EIB	316,548	306,349	306,349	(10,199)	305,156
Fa'alapotopotoga Tau Atina'e a le Lalolagi (IDA)					
Fa'aunegatupe mo Atina'e o 'Auala Tetele 1975001	370,087	361,294	361,294	(8,793)	367,287
Fa'aunegatupe mo le Atina'e Fa'ato'aga i Savai'i 1979010	555,614	553,472	553,472	(2,142)	559,111
Fa'aunegatupe Lona Lua mo Atina'e o Fa'ato'aga 1981001	99,888	100,084	100,084	196	96,446
Fa'aunegatupe mo le Fale Tupe o Atina'e 1985002	221,595	223,074	223,074	1,479	215,968
Fa'aunegatupe mo Poloketi 'Ese'ese 1986001	278,489	279,035	279,035	546	268,829
Fa'aunegatupe mo le Poloketi o le 'Eletise i Afulilo 1987001	161,534	293,167	293,167	131,633	282,325
Fa'aunegatupe mo Feso'ota'iga 1989002	556,032	556,049	556,049	17	538,516
Fa'aunegatupe mo le Toe Fa'aleleia Fa'anatinati o Auala 1990001	2,266,809	2,264,394	2,264,394	(2,415)	2,187,955
Fa'aunegatupe Fa'aopoopoo mo le 'Eletise i Afulilo 1993003	161,213	31,159	31,159	(130,054)	30,006
Fa'aunegatupe mo le Pulega o Meatotino Tetele 1999001	1,702,839	1,706,176	1,706,176	3,337	1,643,507
Poloketi mo le Pulega o le Vaega o Soifua Maloloina 2000002	617,984	632,536	632,536	14,552	620,332
Poloketi mo le Toe Fa'aleleia o le Falemeli ma Feso'ota'iga 2003001	449,670	450,261	450,261	591	345,920
Poloketi mo le Pulega o Meatotino Tetele- Vaega II 2004001	1,169,323	867,917	867,917	(301,406)	845,053
Poloketi mo le Pulega o Meatotino Tetele - AFC 2007004	207,746	213,532	213,532	5,786	207,884
Poloketi mo le Fa'aleleia Fa'anatinati o mea sa Fa'aleagaina Afā Fulifāō 2004002	134,930	135,109	135,109	179	132,171
Poloketi mo le Pulega o Vaega o le Soifua Maloloina Vaega II 2008001	182,884	187,977	187,977	5,093	182,999
Polokalame Fesoasoani mo le Toe Fa'aleleia o le Tamāo'āiga IDA (4766-0) 2010002	1,301,237	1,320,611	1,320,611	19,374	1,283,756
Poloketi o le Fa'aleleia o A'afiaga o le Sunami 2010005	658,055	662,457	662,457	4,402	640,489
Poloketi Fesoasoani mo le Pulega o le Vaega o Soifua Maloloina 2010004	197,430	200,092	200,092	2,662	191,286
Poloketi mo le Una'ia o Atina'e Tau Fa'ato'aga 2012004	511,075	517,968	517,968	6,893	496,703
Fa'atupega Fa'aopoopoo mo le Polokalame o Va'alele Sivilii a le Pasefika-SAIP 2016001	327,107	331,710	331,710	4,603	313,885
Poloketi Lona Lua mo le Toe Fa'aleleia o le Tamāo'āiga 2016002	98,686	101,667	101,667	2,981	98,028
Aofa'iga o Tupe Totogi mo Fa'aunegatupe ile Fa'alapotopotoga Tau Atina'e a le Lalolagi (IDA)	12,230,228	11,989,741	11,989,741	(240,487)	11,548,455

MALO O SAMOA

FA'AMATALAGA 3.1

FA'AMATALAGA O TUPE ALU FA'A-LE-TŪLĀFONO FA'AGAIOIGA O 'AITĀLAFU I ATUNU'U I FAFO

mo le tausaga fa'a-le-tupe na fa'ai'uina 30 Iuni 2024

	<i>Fa'amatalaga</i>	2024	Tala Fa'atatau Muamua	Tala Fa'atatau Mulimuli	(Sili)/Pa'ū	2023
		\$	\$	\$	\$	\$
TUPE ALU I FA'ALAPOTOPOTOGA O FA'AUNEGĀTUPE I ATUNU'U I FAFO/FA'AUNEGĀTUPE						
FA'AGAIOIGA O 'AITĀLAFU I ATUNU'U I FAFO						
<i>Fesoasoani mai le Malo o Iapani (JICA)</i>						
KOVITI19 G20 Fuafuaga o le taofia le tumau o le fa'agaioiga o fa'a'unekatupe 1 2021001 2		662,670	727,738	727,738	65,068	712,508
KOVITI19 G20 Fuafuaga o le taofia le tumau o le fa'agaioiga o fa'a'unekatupe 2 2021003 2		401,059	435,602	435,602	34,543	440,462
KOVITI19 G20 Fuafuaga o le taofia le tumau o le fa'agaioiga o fa'a'unekatupe 3 2022001 2		401,236	240,245	240,245	(160,991)	223,064
Poloketi mo le Fa'alauteleina o le Vaega o Eletise i Samoa 2007002		3,860,007	4,306,467	4,306,467	446,460	4,160,759
<i>Aofaiga Fesoasoani mai le Malo Iapani</i>		5,324,972	5,710,052	5,710,052	385,080	5,536,793
<i>Fa'alapotopotoga o Atunu'u o lo'o Fa'atau Penisini (OPEC)</i>						
Poloketi Tau Nofoga e Teu Malu ai Penisini 2006001		811,303	793,730	793,730	(17,573)	829,950
Poloketi Tau Nofoga e Teuina Atoa ai Penisini Vaega IV 2011001		2,746,302	2,850,296	2,850,296	103,994	2,847,335
<i>Aofa'iga o Tupe Totogi ile Fa'alapotopotoga o Atunu'u o lo'o Fa'atau Penisini (OPEC)</i>		3,557,605	3,644,026	3,644,026	86,421	3,677,285
<i>Malo o Saina (PRC)</i>						
Ofisa o le Palemene & Maota o Fa'amasinoga 2007001		4,284,758	4,344,816	4,344,816	60,058	4,509,106
Maota o le Malo 2008002		8,259,460	8,371,780	8,371,780	112,320	8,686,982
Falema'i Tutotonu a le Atunu'u ma le Ofisa Autu mo le Matagaluega o Soifua Maloloina 2010001		5,939,499	6,017,921	6,017,921	78,422	6,243,572
Falema'i Tutotonu a Samoa - Vaega 2 2012002		6,003,572	6,079,864	6,079,864	76,292	6,306,665
Poloketi mo le Fa'aleleia o Ala o Feso'ota'iga a le Atunu'u 2012003		3,954,065	4,004,312	4,004,312	50,247	4,153,687
Poloketi mo le Fa'aleleia o le Malae Va'alele i Faleolo 2014001		10,383,160	10,509,149	10,509,149	125,989	10,898,825
KOVITI19 G20 Fuafuaga o le taofia le tumau o le fa'agaioiga o fa'a'unekatupe 1 2020001 ²		7,018,303	7,126,079	7,126,079	107,776	7,394,922
JICA-SAM-R1-D2 2021002		4,370,048	4,437,155	4,437,155	67,107	4,599,765
JICALG-20220120((DSSI)) 2021004		4,387,565	2,590,148	2,590,148	(1,797,417)	2,513,446
<i>Aofa'iga o Tupe Totogi ile Malo o Saina (PRC)</i>		54,600,430	53,481,224	53,481,224	(1,119,206)	55,306,969
<i>Fa'aputugatupe Fa'avaomalo mo le atina'eina o mea tau Fa'ato'aga</i>						
Fa'aunegatupe mo le Atina'e o Lafu Manu (I.F.A.D) 1981005		88,198	88,923	88,923	725	87,934
Poloketi Toe Fuata'iina o Nu'u i Tua 1993001		111,768	112,687	112,687	919	111,339
<i>Aofa'iga o Fa'aunegatupe mai le I.F.A.D</i>		199,966	201,610	201,610	1,644	199,274
<i>AOFA'IGA TUPE FA'AALU ILE FA'AGAIOIGA O 'AITĀLAFU I ATUNU'U I FAFO</i>		94,522,322	94,176,623	99,176,624	4,654,302	94,600,155
<i>FA'AGAIOIGA O 'AITĀLAFU I Totonu o le Atunu'u</i>						
<i>Faalapotopotoga e Unia Sea a Samoa</i>						
Pamupani Vaalele a Samoa	2	4,353,138	4,353,138	4,353,138	0	0
Fa'alapotopotoga o 'Esetete Tausi a Samoa (UTOS)		549,173	575,710	575,710	26,537	1,151,420
<i>AOFA'IGA O TUPE FA'AALU ILE FA'AGAIOIGA O 'AITĀLAFU I Totonu o le Atunu'u</i>		4,902,311	4,928,848	4,928,848	26,537	1,151,420
<i>TUPE FA'AALU ILE FA'AGAIOIGA O 'AITĀLAFU FA'AVASEGAINA I MAFUA'AGA</i>						
Toe Totogiina o Tupe Fa'avae		85,013,839	86,681,528	86,681,528	1,667,689	82,872,289
Tupe Tului ma Totogi o 'Au'aunaga	1	14,410,793	17,423,939	17,423,939	3,013,146	12,879,286
<i>AOFA'IGA O TUPE FA'AALU ILE FA'AGAIOIGA O 'AITĀLAFU</i>		99,425,193	104,105,467	104,105,467	4,680,274	95,751,575

Fa'amatalaga:

¹ O le Aofa'iga o le Tala Fa'atatau Muamua ma le Tala Fa'atatau Mulimuli o lo'o aofia ai le Tala Fa'atatau mo le Fesua'iga o Tupe i Iona Aofa'iga e \$5miliona.

² O aitalafu ua totogiina ile Malo

MALO O SAMOA

FA'AMATALAGA 3.2

FA'AMATALAGA O TUPE ALU FA'A-LE-TŪLĀFONO TOTOGI FA'A-LE-TŪLĀFONO

mo le tausaga fa'a-le-tupe na fa'ai'uina 30 Iuni 2024

<i>Fa'amatalaga</i>	2024	Tala Fa'ataau Muamua	Tala Fa'ataau Mulimuli	(Sili)/Pa'ū	2023
	\$	\$	\$	\$	\$
Tūlāfono o le Ao o le Mālō 1965					
Ao o le Mālō	234,406	234,405	234,405	(0)	230,201
Sui o le Fono a Sui Tofia	122,517	367,552	367,552	245,035	120,115
	356,923	601,957	601,957	245,035	350,316
Tūlāfono o le Fa'asologa o Totogi 1964					
Palemia	223,279	223,279	223,279	(0)	219,239
Sui Palemia	177,398	177,399	177,399	1	174,177
Minisitā	2,100,124	1,816,614	2,091,858	(8,266)	1,783,722
Fofoga Fetalai	153,147	165,147	165,147	12,000	162,187
Sui Fofoga Fetalai	116,392	119,991	119,991	3,600	117,731
Ta'ita'I o le Itu Agai	142,954	128,496	128,496	(14,457)	17,652
Sui Ta'ita'i o le Itu Agai	118,511	113,509	118,509	(2)	116,375
Sui Usufono o le Palemene	1,902,246	2,156,456	2,156,456	254,210	2,666,716
Sui ma Komiti Fa'a-Palemene	546,950	350,000	500,000	(46,950)	522,200
	5,481,000	5,250,891	5,681,135	200,135	5,779,999
Tūlāfono o Fa'amasinoga 1961					
Fa'amasino Sili	218,606	218,976	218,976	369	219,117
Fa'amasino o le Fa'amasinoga Mauuluga	711,223	858,916	858,916	147,693	889,693
Peresitene o le Fa'amasinoga o Fanua ma Suafa	185,905	170,449	189,015	3,110	161,770
Fa'amasino o le Fa'amasinoga Fa'a-Itūmālō	654,085	635,077	635,077	(19,009)	626,166
Sui Peresitene o le Fa'amasinoga o Fanua ma Suafa	200,354	163,775	163,775	(36,579)	0
	1,970,174	2,047,193	2,065,759	95,585	1,896,746
Tūlāfono o le Ofisa o Su'etusi 2013					
Pule ma Su'etusi Sili	140,160	144,495	144,495	4,334	141,732
Tūlāfono o Failautusi Fa'a-le-Palemene 1968					
Minisitā Lagolago	2,087,326	2,052,016	2,141,275	53,949	1,528,221
Tūlāfono o Komesina o Sulufa'iga 1988					
Komesina o Sulufa'iga	0	140,819	140,819	140,819	129,841
AOFA'IGA O TUPE ALU MA TUPE TOTOGI FA'A-LE-TŪLĀFONO	10,035,583	10,237,371	10,775,441	739,858	9,826,856

MALO O SAMOA

FA'AMATALAGA 3.3

FA'AMATALAGA O TUPE ALU FA'A-LE-TŪLĀFONO ISI TUPE ALU

mo le tausaga fa'a-le-tupe na fa'ai'uina 30 Iuni 2024

	2024	Tala Fa'atatau Muamua	Tala Fa'atatau Mulimuli	(Sili)/Pa'ū	2023
	\$	\$	\$	\$	\$
Tului i Tupe Fa'a-Aitalafu Teu Fa'a-Vaitaimi - Tūlāfono o Pūlega o Tupe a le Mālō 2001	166,113	200,000	200,000	33,887	177,824
Tūlaga Taualoa - Tūlāfono o Tulaga Taualoa 1992/1993	1,110	75,000	75,000	73,890	64,805
Pulega o Penisiona Fa'a-Palemene - Saofaga a le Malo	386,000	386,000	386,000	0	386,000
Tupe Foa'i mo le Ofisa o Tausi Mavaega - Tūlāfono o Ofisa o Tausi Mavaega 1975	441,461	441,461	441,461	(0)	522,043
Saofaga i Fa'aputuga Tupe Fa'aagaga mo Fa'aunegātupe	3,412,649	3,412,649	3,412,649	0	1,474,509
Lafoga o Tupe Maua Toe Totogi Atu - Tūlāfono Tau Lafoga o Tupe Maua 2012	6,058,520	10,000,000	10,000,000	3,941,480	7,850,572
Tupe Toe Totogi Atu o le VAGST - Lafoga Tau Lafoga VAGST 1992/1993	44,929,659	24,500,000	47,970,760	3,041,101	12,753,102
Au'aunaga Fa'aputugatupe Fa'avā-o-mālō (IMF)	0	100,000	100,000	100,000	0
Tupe Toe Totogi Atu mai Tiute	486,587	4,000,000	4,000,000	3,513,413	2,201,324
AOFA'IGA O TUPE ALU FA'A-LE-TŪLĀFONO	55,882,099	43,115,110	66,585,870	10,703,771	25,430,181

MALO O SAMOA

FA'AMATALAGA 4

FA'AMATALAGA O TUPE FA'AALU LĒ FUAFUAINA

mo le tausaga fa'a-le-tupe na fa'ai'uina 30 Iuni 2024

Aofa'iga o Tupe Fa'atatau \$ 22,777,843

	Fa'amatalaga	2024	Tala Fa'atatau Mulimuli	(Sili)/Pa'u	2023
Vaevaega o Tupe Alu Lē Fuafuaina i Matāgaluega		\$	\$	\$	\$
Fa'atoaga ma Faigafaiva (AG)		0	0	0	72,988
Feso'otaiga ma Fa'amatalaga Fa'atekonolosi (CT)		0	0	0	183,000
A'oga, Ta'aloga ma Aganu'u (EC)		189,198	196,739	7,541	229,618
Ōfisa o le Komesina o Faigā-Pālota (EV)		199,035	201,446	2,411	114,266
Tupe (FI)		5,561,792	5,567,951	6,159	723,736
Vā-i-Fafo ma Fefa'ataua'iga (FT)		2,582,398	2,595,211	12,813	3,220,027
Soifua Mālōlōina (HE)		9,999,999	10,000,000	1	12,428,245
Fa'amasinoga ma le Fa'afoeina o Tūlaga tau Fa'amasinoga (JC)		207,018	207,018	0	24,285
Fono Aoao Faitūlāfono (AA)		723,951	733,448	9,497	118,656
Puna'oa Fa'a-le-nātura ma le Si'osi'omaga (NE)		0	0	0	500,000
Palemia (PM)		146,962	146,962	0	1,008,610
Komisi o Tagata Faigaluega (PS)		0	0	0	239,557
Leoleo ma Falepuipui (PP)		117,910	118,025	115	0
Fa'alapotopotoga Tumaoti (PE)		0	0	0	1,525,000
Galuega, Fela'ua'iga ma Atina'e Tetele (WI)		160,000	160,000	0	0
Tina ma Tama'itai (WS)		36,000	36,000	0	0
Aofa'iga o Tupe Fa'aalu-Lē-Fuafuaina		19,924,264	19,962,801	38,538	20,387,988

MALO O SAMOA

FA'AMATALAGA 4

FA'AMATALAGA O TUPE FA'AALU LĒ FUAUFUAINA

mo le tausaga fa'a-le-tupe na fa'ai'uina 30 Iuni 2024

Aofa'iga o Tupe Fa'atatau mo le 2023/2024

\$22,777,843

Vaevaega o Tupe Alu lē Fuafuaina i Fuafuaga	Fa'ai'uga Kapeneta	2024 Aofa'i \$	Matagaluega
Talosaga mo le fa'aagaina o Tupe fa'aalu e le'i Fuafuaina mo Auaunaga ma le tautuaina o le Ofisa o le Fono mo masina o Me ma Iuni 2024	FK(24) 24	379,093	AA
Totogiina o Pili a le Loia - Latu Lawyers mo Mataupu Faaletulafono a le Palemene	FK (23) 31	42,918	AA
Meaalofa a le Malo i le Tu'umalo o le Afioga Lafaitale Patrick Leiatauaalesa	FK(23) 34	10,000	AA
Totogi tuua a le Afioga ia Tuilaepa Sialele Malielegaoi ma Lealailepule Rimoni Aiafi	FK(23) 41	157,620	AA
Totogiina o Tau a le Faamasinoga e tusa ai ma le Faaiuga a le Faamasinoga o Apili i le va o le Fofoga Fetalai ma Lealailepule Rimoni Aiafi ma Tuilaepa Sialele Malielegaoi	FK(24) 09	15,000	AA
Totogiina o Pili a le Loia - Latu Lawyers mo Mataupu Faaletulafono a le Palemene	FK(24) 10	69,319	AA
Meaalofa a le Malo mo le Tuumalo o le Afioga ia George M Lober KUEVA LOBER	FK(24) Faapitoa 13	20,000	AA
Meaalofa a le Malo mo le Tuumalo o le Afioga ia Tuisugaletaua Sofara Aveau	FK(24) 13	20,000	AA
Meaalofa a le Malo mo le Tuumalo o le Afioga ia Tusa Misi Tupuola	FK(24) 15	10,000	AA
Vaegatupe mo le faatauina o Aseta mo le faatotogaina o le ofisa a le Minisita o Taaloga ma Fiafiaga o Tagata	FK(23) 36	24,198	EC
Faatauina o le Ta'avale mo le Minisita o Taaloga ma Alagaoa mo le Fiafia o Tagata - Afioga Laumatiamanu Ringo Mathew Purcell	FK(23) 45	165,000	EC
Talosaga mo se Tupe mo le Faatinoga o Faiga Palota Laiti mo Itumalo Palota o Faleata 4, Siumu ma Va'a o Fonoti.	FK(23) 33	199,035	EV
Vaegatupe mo le Fa'atauina o Aseta mo le faatotogaina o le Ofisa o le Minisita o Tupe	FK (23) 36	10,499	FI
A'oa'oga Faaitulagi mo le Faamalosia o le Pulea Lelei o Vaegatupe e Fa'afaigaluegaina e usuia i Samoa nei	FK(23) 45	14,832	FI
Faatauina o le Ta'avale mo le Minisita o Tupe - Afioga Lautimuia Afoa Uesele Vaai	FK (23) 45	165,000	FI
Vaegatupe Faaopopo mo le Utuina o Taavale a le Malo	FK(23) 17	371,461	FI
Vaegatupe toe Totogiina mai le VAGST mo le Faalapopotoga o Malosiaga Tau Eletise	FK(24) 25	5,000,000	FI
Faatupeina o Tapenaga o le Sainia o le EU-OACPS Partnership Samoa Agreement	FK(23) 44	2,582,398	FT
Vaegatupe Faaopopo mo le Polokalame Fesoasoani mo le Auina atu o Gasegase mo Togafitiga ma Siaki Faafoma'i i Atunuu i Fafo	FK (23) 45 & FK(24) 10	9,999,999	HE
Totogi ma Alauni mo le 9 masina e totogi atu ia Fepuleai Manutoipule Atila Ropati	FK (23)35 & FK(24) 24	207,018	JC
Meaalofa a le Malo mo le Fa'amanatuina o le 50 Tausaga o le Faalapopotoga a le Autalavou mo Keriso i Samoa	FK(23) 36	10,000	PM
Meaalofa a le Malo i le Tu'umālō o le Susuga i le Fa'afeagaiga Mālōlō Manumalo Rev. Tupu Folasā II	FK(24) 05	5,000	PM
Meaalofa a le Malo i le Tu'umalo o le Susuga Seiuli Paul Wallwork	FK (24) Faapitoa 11	5,649	PM
Meaalofa a le Malo i le Tuumalo o le Afioga Sister Emanuela Betham	FK(24) 17	5,000	PM
Vaegatupe Faaopopo mo Tapenaga o Polokalame o le Faamanatuina o le 60 Tausaga o le Tutoatasi o Samoa	FK(23) 16	81,313	PM
Meaalofa a le Malo mo le Faailogaina o le 100 Tausaga o le Kolisi o Avele	FK(24) 22	20,000	PM
Meaalofa a le Malo mo le Faailogaina o le 160 Tausaga o le Missionay Sisters of the Society of Mary (SMSM)	FK(24) 22	20,000	PM

MALO O SAMOA

FA'AMATALAGA 4

FA'AMATALAGA O TUPE FA'AALU LĒ FUAFUAINA

mo le tausaga fa'a-le-tupe na fa'ai'uina 30 Iuni 2024

Aofa'iga o Tupe Fa'atatau mo le 2023/2024

\$22,777,843

Vaevaega o Tupe Alu lē Fuafuaina i Fuafuaga	Fa'ai'uga Kapeneta	2024 Aofa'i \$	Matagaluega
Tupe Totogi o le Maliliega mo le Mataupu i le va o le Ofisa o le Loia Sili (Tula'i mo le Matagaluega o Leoleo) ma Vaeu'a Seiuli Minute, Walker Seiuli ma Samuelu Bruce	FK(23) 38	73,000	PP
Tupe Totogi o le Maliliega mo le Mataupu i le va o Silafaga Tupito ma Fatumanavaupolu Atina ma le Ofisa o le Loia Sili	FK(24) 07	40,000	PP
Faatupeina o le malaga atu o le alii leoleo e faafeao lana Afioga ia Fiamē Naomi Mataafa na auai atu i le Polokame Vaiaso mo le Tofi Tuufaasolo i Honolulu-Hawaii	FK(24) 23	4,910	PP
Totogiina o Fanua sa aafia i Galuega Faatino i lalo o le Poloketi o le Enhanced Road Access Project - Tevaga Vaifou	FK(23) 45	160,000	WI
Alauni mo le Komiti Fa'afao o Poloketi mo Atina'e a Itumalo mai Sui Auai o le Atunu'u	FK (23) 25	36,000	WS
Aofa'iga o Tupe Fa'aalu Lē Fuafuaina		19,924,262	

FA'AMATALAGA O PĀLENI O TINOITUPE
i le aso 30 Iuni 2024

	2024			2023		
	Paleni Fa'ai'u	Tupe Sau i Totonu	Fesuia'iga o Tupe (Sau i Totonu) ⁴	Tupe Alu i Fafo	Fesuia'iga o Tupe (Alu i Fafo) ⁴	Paleni 'Āmata
	\$	\$		\$		\$
FA'APUTUGĀTUPE A LE MĀTAGALUEGA O TUPE						
TINOITUPE O LO'O 'UMIA	31,650					31,650
PALENI I FALETUPE						
Totonu o le Atunu'u:						
Faletupe o le ANZ (Samoa)						
Fa'agaioiga o Tupe Tu'u Sa'o	3,449,851	12,381,794		10,094,763		1,162,820
Fa'agaioiga Fa'alaua'itele	2,398,143	182,136,419		184,075,174		4,336,899
Lāfoga Toe Fa'afo'i a le 'Ofisa o Lāfoga	3,240,407	9,360,000		6,058,520		(61,073)
Lāfoga VAGST Toe Fa'afo'i a le 'Ofisa o Lāfoga	3,866,682	8,000,000		6,390,327		2,257,009
Teugātupe Fa'atekonolosi a le Malo o Samoa (GOS EFTPOS Deposit)	2,250,199	31,151,713		29,000,049		98,535
Faaleleia o le ANZ GOS	4,000,910			50		4,000,960
Faletupe a le Pasefika i Saute (Samoa)						
Fa'aputugātupe a le Matāgaluega o Tupe	9,250,568	393,350,560		382,508,399		(1,591,592)
Tupe Maua Fa'alaua'itele a le Malo o Samoa	38,582,057	749,160,778		718,473,565		7,894,845
Teugātupe Fa'atekonolosi a le Malo o Samoa ¹	6,448,965	46,642,804		42,004,795		1,810,955
Foa'i mo le Fa'ama'i o le Misela	1,931,728	53,788				1,877,940
Tupe Fa'aleoleo mo Tupe Fa'aalu (Set Off Arrangement)	13,653,000					13,653,000
Teugātupe mo Fesi'ita'iga Tu'usa'o a le Mālō o Samoa	613,018	496,921				116,097
Faletupe o Tagatānu'u o Samoa (NBS)						
Fa'aputugātupe a le Matāgaluega o Tupe	10,017,630	66,450,882		66,340,807		9,907,555
Faletupe o le Samoa Commercial Bank						
Fa'aputugātupe a le Matāgaluega o Tupe	7,524,865	125,723,443		123,474,657		5,276,080
Faletupe Tūtotonu o Samoa						
Teugā Tupe a le Matāgaluega o Tupe	57,279,906	66,280,009		45,980,755		36,980,652
Teugātupe mo le Fa'agaioiga o Tupe (Coins Transfer)	0			249,743		249,743
Fa'aputugātupe a le Matāgaluega o Tupe	52,358,684	65,212,109	223,441	96,175,671	7	83,098,812
Tusitupe i Faletupe i Atunu'u i Fafo:						
Vaega mo Teugātupe a le ANZ						
Fa'agaioiga Lautele a le 'Ofisa o le Konesula - Aukilani, Niu Sila	156,312	1,604,525		1,740,252	13,997	306,035
Konesula Aoao a Samoa i Niu Sila (EFTPOS)	1,926,569	756,671	2,023	128,446		1,296,321
Fa'agaioiga a le Komesina Maualuga - Ueligitone, Niu Sila	71,727	1,532,525		1,558,501	17,928	115,631
Fa'aputugātupe mo Pauni Peretānia - Peretānia	3,068		2			3,065
Fa'agaioiga a le Matāgaluega o Tupe - Ueligitone, Niu Sila	751,443	339,476	348	361,020		772,639
Teugā Tupe Fa'avaitaimi ³	3,082,521	161,251	3,743			2,917,527
Faletupe Teritori o Amerika Samoa (TBAS)						
Ofisa o le Konesula a Samoa - Pagopago (Tupe Fa'aalu a le Misiona)	61,507	898,420	335	836,741		(507)
Ofisa o le Konesula a Samoa - Pagopago (Tusi mo Tupe Maua)	4,057,420	1,105,010		894,759	8,718	3,855,888
Faletupe a le Pasefika i Saute						
Faufautua a Tamaiti Ā'oga - Fiti	437,103	1,325,844		1,241,482	4,362	357,104
Fa'alāpotopotoga o Teugātupe a le Westpac, Ausetalia						
Fa'agaioiga a le Komisi Maualuga - Kanipera	696,936	1,191,545		1,070,919	6,324	582,634
Tupe Maua a le Komisi Maualuga - Kanipera	290,041	37,100	988	1,002		252,955
Ofisa o Maxi Bonus - Kanipera	0	1		10,512	33	10,544
Ofisa o le Konesula a Samoa - Sini	678,866	1,339,490		966,504	3,762	309,642
Ofisa o le Konesula a Samoa - Sini - MCIL	1,316	75,680	173	78,002		3,465
Tupe Maua a le Malo o Samoa - Ofisa i Sini	674,094	142,224	484	61,863		593,249
Faletupe i Iunaite Setete o Amerika - (New York, UNFCU)						
Fa'agaioiga o le Misiona a Mālō Aufa'atasi	895,996	2,972,274		3,177,710	17,309	1,118,741
Tupe Fa'asao i Ofisa o Samoa i Fafo	140			27	0	168
Faletupe o le Fortis Banque, Peleseuma						
Fa'agaioiga o le Ofisa o le Amapasa	1,025,282	2,075,633		1,763,914	41,550	755,112
Vaega mo Teugātupe i Asia						
Ofisa o le Amapasa i Iāpani - Faletupe o Iāpani	752,321	1,967,499		1,821,860	111,624	718,306
Ofisa o le Amapasa i Saina (Teugātupe i Tupe Amerika) - Faletupe o Saina	0			137,303	567	137,869
Ofisa o le Amapasa i Saina (Teugātupe i Tupe Saina) - Faletupe o Saina	1,624,727	2,668,104		2,258,576	335,190	1,550,388
Faletupe Iuni o Suiselani (UBS)						
Ofisa o le Amapasa i Sineva	1,456,493	1,596,621	16,221	1,554,500		1,398,151

MALO O SAMOA

FA'AMATALAGA 5

FA'AMATALAGA O PĀLENI O TINOITUPE

i le aso 30 Iuni 2024

	2024				2023	
	Paleni Fa'ai'u	Tupe Sau i Totonu	Fesuia'iga o Tupe (Sau i Totonu) ⁴	Tupe Alu i Fafo	Fesuia'iga o Tupe (Alu i Fafo) ⁴	Paleni 'Āmata
	\$	\$		\$		\$
TUPE TEU FA'AFaIGALUEGA FA'AVAITAIMI:						
Faletupe o Pasefika i Saute i Samoa						
Tusi mo Tupe Teu Fa'afaigaluega	68,347	767		23		67,602
Vaega o Teugatupe a le ANZ						
Toe Fa'aleleia o Fale Apitaga mo le Aufaigaluega - Ueligitone, Niu Sila	81	2	0			79
Fanua a le Malo o Samoa i Niu Sila - Aukilani, Niu Sila	79,388	4,044	1,286	163,944		238,002
AOFA'IGA O FA'APUTUGATUPE A LE MATĀGALUEGA O TUPE ²	235,689,962	1,778,195,925	249,043	1,730,655,131	561,370	188,461,496
FA'APUTUGĀTUPE MO ATINA'E						
Faletupe Tūtotonu o Samoa						
Poloketi fa'a-pa'aga a Samoa ma Ausetalia	15,015,050	769,732	0		26,565	14,271,882
Vaegatupe mo le Malosi'aga Mamā	476,520	1,952				474,568
Aoaoga e aofia ai Samoa	6,416	265	19			6,132
Polokalame mo le Fa'amaoniaina o Oloa Fa'atau atu a le Malo	196,595					196,595
Polokalame Lagolago mo Atina'e mo Tagata Tafafao mai Fafo a Samoa	136,496	559				135,937
Polokalame fesoasoani mo e iai Mana'oga Tumau	21,929	57,284		2,021,505	32,773	2,018,923
Poloketi mo le Toe Fa'aleleia o le Maota Fono a le Palemene	5,763,542	251,546	14,377	497,398		5,995,018
Toe Siitia o le Nofoga mo le Vaega e va'ava'aia Lafumanu	41,878	172		0		41,707
Poloketi mo le Fausiaina o se Mata'aga i le Gataifale o Apia	102,830	5,794			125	97,161
Polokalame mo le Aitna'e o Tina ma Tama'ita'i	323,498	1,326				322,172
Polokalame Lagolago tau A'oa'oga - Fesoasoani mo le Paketi a le Malo	10,569,669	8,778,748		13,530,846		15,321,767
Poloketi mo le Tali Atu i A'afiaga o le Pasefika	1,722,213	3,096,663	14,861	2,651,463	1	1,262,154
Tapenapenaga ma Sauniuniga mo le Tali Atu i Suiga o le Tau	24,050	1,056		398		23,392
Tusi Tupe Fa'aagaga mo le Poloketi Lagolago mo Pisinisi tau Fa'ato'aga	10,274	60,356	0	251,907	382	202,206
Lafoga mo le Saogalemu ma le Puipuiga	3,319,651	2,150,166		1,100,002		2,269,487
Poloketi tau-Feso'ota'iga a Samoa	200,339	14,795		101,059	281	286,885
Vaegatupe mo Sikolasipi ma Meafaigaluega mo A'oa'oga	85,746	12,515	1,452	194,000		265,779
Polokalame Faipā'aga mo le Si'itia o Tagata Tafafao mai Fafo	784,048	52,432	1,432	200,066	0	930,249
Poloketi mo le Malosia'ga Fa'afouina a Samoa Vaega 2	922	52	0		1	871
Poloketi mo le Fa'aosofia o le Fausiaina o Pisinisi i Vaitele	93,324	5,376	0	2,305	100	90,353
Polokalame Tu'u'afatasi mo Fa'alapotopotoga Tumaoti	1,971	256,281	3,312	257,622		0
Puleaina o le Fa'aleleia o le Tali Atu i le Suiga o le Tau mo le Vaitafe i	5,238,698	6,598,632	0	2,213,531		853,597
Fa'alauaitele le tomai i galuega fa'a-tausi soifua	382,931	22,970	331	224,702	0	584,333
Polokalame mo le Atina'e o le Vāega Tūma'oti a Samoa	3,316	187	0		4	3,133
Sauniuniga Muamua mo le Polokalame No. IDA V202	7,358	377		0	13	6,994
Polōketi a le GCF mo le Tausiga Tūmau o Laufanua Apovai o Vaisigano	1,080,473	4,427				1,076,045
Fesoasoani Fa'apitoa mai i Tuafāfine mo se Suiga i le 'Ōfisa o le Toe	111,150	5,649	105			105,396
Polokalame mo le tali atu i fesuia'iga o le Tau i Fela'ua'iga IDA Grant D367	11,073	8,813,490	0	8,802,567	18,283	18,432
Masini Fā'ata fa'a-tekonolosi	1,099	45	3			1,051
Nofoaga Tūtotonu mo le fa'atinoina o Toleniga mo le 'Asosi o Tausi Soifua	3,642,385	205,229	0	4,412		3,441,568
Fale Lomitusi mo le Vaega o A'oa'oga a Samoa	10,308	426	30			9,851
Polokalame tau A'oa'oga i Fa'atanga ma le Pūleaina o le Fegāsoloa'iga o IDA - Fesoasoani a le Faletupe a le Lalogi mo le Galuea'ina o Fa'ato'aga	251,055	10,383	739			239,933
ma Faigafaiva a Samoa	1,498,665	1,258,488	556,574	1,680,861		1,364,464
Masini Fa'afoma'i mo le Misela ma Fa'ama'i Pipisi	310,108	17,703		42,702	195	335,301
IFAD - Polokalame Fesoasoani mo le Galuea'ina ma le Maketiina o						
Fa'ato'aga ma Faigafaiva a Samoa	412,529	29,564	0	135,154	197	518,316
Fesoasoani a Niu Sila mo le Fuafuaga o Galuega Fa'aleleia o le Misela ma						
Sauniuniga mo le KOVIT19	848,852	56,637		331,573	841	1,124,629
FFA - Maliega ma le Lunaite Setete	13,550,381	3,527,336			15,315	10,038,360
Polokalame Lagolago mo Atina'e mo Tagata Tafafao mai Fafo a Samoa	1,441,127		2,524			1,438,603
Polokalame mo le Fa'alauiloina o le Soifua Maloloina (PforR)	5,072,247	5,433,591		2,868,712	91,756	2,599,124
Faamalosia o Auauunaga mo Puipuiga Lelei o Tui Fou ile Pasefika	31,326	1,607			56	29,775
G0771- Sam Poloketi mo le Fa'aleleia o Auala Kolosi Tutotonu o le Motu	63,598	692,120		636,573	296	8,347
DFA No 76555 Polokalame mo le Tali atu o Samoa i Tulaga Tau Tupe	573,252		2,258	276,027		847,021
Faamalosia ole Saogalemu Lautele e mafai ona tali atu i Faalavelave	13,231		23		0	13,207

MALO O SAMOA

FA'AMATALAGA 5

FA'AMATALAGA O PĀLENI O TINOITUPE

i le aso 30 Iuni 2024

	2024				2023	
	Paleni Fa'ai'u	Tupe Sau i Totonu	Fesuia'iga o Tupe (Sau i Totonu) ⁴	Tupe Alu i Fafo	Fesuia'iga o Tupe (Alu i Fafo) ⁴	Paleni 'Āmata
	\$	\$		\$		\$
Tusi Tupe Fa'aagaga mo le Poloketi Lagolago mo Pisinisi tau Fa'ato'aga	1,400	72			2	1,330
Falemataaga o le Soifua Maloloina Lautele	695,188	35,671			1,263	660,780
Tu'ufa'atasia ma le ripotia mai o fa'amaumauga tau i atina'e ma fefa'ataua'iga i Samoa	217,779	774,709	10,945	571,356	0	3,481
Meafaigaluega Tineimu mole Pulega o Afi ma Tineimu I Samoa	5,392	444		58,379	735	64,062
Polokalame mo toe faaleleia ma le tali atu ale Vaega o Turisi a Samoa	5,982,746	5,932,337	92,676	1,301,633		1,259,365
Faamallosia o Polokalama mo le Faasalalauga Lelei o Tupe						
Fou i le Pasefika: Grant No.0623-SAM	125,266	6,422			222	119,066
Polōketi mo le fa'aleleia o Va'alele Sivil - Fa'a'unegatupe	10,401,032	1,131,010		3,102,636	6,304	12,378,961
CBS 06-177 Fuafuaga Faaletausaga a Samoa mo Manaoga Faapitoa	1,325,606	54,825	3,899			1,266,882
CBS 06-180 fausiaina o le fale faafiafia o le falepuipui & faatauga o taavale mo le galuega a leoleo, falepuipui & faasaoga (MPP)	463,208	40,474	372	449,200		871,563
CBS 06-179 Galuega Faatino mo le Faatauga o Taavale a leoleo	118,290	39,940	2,206	909,750		985,894
CBS 06-185GFA: Faailoga Faasaienisi o le Soifua Maloloina	25,040	25,131		1,789,283	12,668	1,801,860
O le toe faaleleia muamua &o aiaiga faavae o le atinaega o le maufetuunai (lagolago o le paketi)	0		7	1,176		1,169
Polokalama o le Atinaega o le Itumalo CBS 06-176	782,889			27,017,579		27,800,468
CBS 06-181 DFA 78080: Polokalama o le Maufetuunai o Mea Tautupe a Samoa (Matrix o aiaiga faavae tuufaatasi) & e aofia ai saofaga mai le Pasefika Covid19 Fiscal & lagolago o le paketi	0				32,540	
CBS 06-183 Tupe Faatumaaina a le Malo o Samoa	1,000,000			4,155,675		4,188,215
Poloketi mo le toe fausiaina o le Māketi i Savalalo	15,655,716	18,502,253		2,726,718	119,819	1,000,000
Gāluega tau Atinae mo fela'ua'iga i le lau'ele'ele	27,187	501,889	2,823	477,525	0	
Auaunaga tautupe mo faigapaaga o loo gafa ma le va'ava'āiā ma le puleaina lelei o fesuiiga o le tau a Sāmoa	13,556,674	17,298,415		3,574,009	167,732	
Auaunaga tau tupe mo polakalame tau i le sãogālēmũ o le gātaifale o le Pasefika	358,659	360,693			2,035	
Polokalame Atina'e Fa'a'itumalo	46,360,000	51,000,000		4,640,000		
Polokalame mole Fetu'una'iga ma le Fa'aleleia o Galuega o le Tamāo'āiga a Samoa ma le Koviti 19	3,343,920	3,343,920		0		
Polokalame Fesoasoani tala faatatau a Ausetalia ile malo o Samoa	45,645,426	56,274,988	211,330	10,840,892		
Fuafuaga ale Vaega o Gaosiga Fefaatauaiga 2023	35,816	119,763		83,211	736	
Fa'aputuga a le Malo Samoa CBS#06-194 (NZ)	33,343,717	33,153,681	190,036			
Fa'aputuga a le Malo Samoa CBS#06-193(AUS)	12,499,952	16,959,596	145,127	4,604,772		
Faletupe o Tagatānu'u o Samoa (NBS)						
Polokalame Tu'ufa'atasi mo Fa'alapotopotoga Tumaoti- Fa'atupeina mai						
Polokalame o Atina'e a Iuni a Europa	114,502	257,457		241,593		98,638
CSSP- GCF Poloketi o le Tali Atu I Suiga o le Tau Vaisigano	527,451	67,200		2,213,037		2,673,288
CSSP Phase 2- DFAT	0			5,063		5,063
Faletupe Fa'apisinisi o Samoa (SCB)						
11th EDF - Polokalame Fesoasoani a Europa (Iuni a Europa)	723,131			60		723,191
AOFA'IGA O FA'APUTUGATUPE MO ATINA'E ²	266,788,110	248,076,824	1,257,462	106,788,932	531,238	124,773,993
TEUGĀTUPE FA'AMAVAEGA MA FA'APUTUGA TUPE FA'APITOA:						
FA'APUTUGATUPE FA'APITOA						
Teugātupe mo ē e manunu'a i ta'aloga - A'oa'oga, Ta'aloga ma Aganu'u	662,718	18,647		90		644,161
Mālō o Samoa Centre#1 - Matāgaluega o Tupe	1,333,754	470,020		59,744	598	924,076
Mālō o Samoa Centre#2 - Matāgaluega o Tupe	86,028	1,490	114			84,424
Fa'agaioiga o le Fale a Samoa i Aukilani - Matāgaluega o Tupe	5,218	190	7	216		5,237
Teugatupe Fa'avaitaimi mo le Fale a Samoa i Aukilani - Matāgaluega o Tupe	1,110,197	528,848	4,855	489,804		1,066,298
Teugātupe Fa'avaitaimi o le Fale o Samoa	2,398,460	136,576	3,523			2,258,362
Fa'agaioiga o le fa'aleleia o le Va'a Nafanua - Matāgaluega o Leoleo	160,439	5,844	417			154,178
Teugatupe Fa'avaitaimi mo le Maota Tūtotonu o le Mālō Samoa	807,297	22,373	810			784,114
Teugātupe o Taiui o Fanua ANZ IAMP ⁵	182,265			6,088,797		6,271,062
	6,746,376	1,183,989	9,726	6,638,651	598	12,191,910
TEUGĀTUPE FA'AMAVAEGA:						
Teugātupe mo Tiute - Tupe Maua	2,810,395	151,659		379,456		3,038,192
Teugātupe Fa'amavaega o Tūlāfono, Apia - Fa'amasinoga ma Pūlega Tau	1,060,101	539,639		463,658		984,120
Teugātupe Fa'amavaega o Tūlāfono, Sogi - Fa'amasinoga ma Pūlega Tau	24,024	32,010		33,975		25,988
Teugātupe Fa'amavaega o Tūlāfono, Tuasivi - Fa'amasinoga ma Pūlega	29,429	19,007		13,288		23,710
Teugātupe Fa'amavaēga o Lisi - Puna'oa Fa'a-le-nātura ma Si'osi'omaga	2,234,142	1,811,947		1,690,302		2,112,497
Teugātupe Fa'amavaēga o Galuega fa'avae ile Māfaufau - Pisinisi, Ālamanuia ma Leipa	1,867			20		1,887
Teugātupe Fa'amavaēga mo Kamupanī i 'Āsia- Pisinisi, Ālamanuia ma Leipa	387			20		407
Teugātupe Faatuatuaga - Atoa Samoa	6,217				11	6,228
	6,166,561	2,554,262	0	2,580,719	11	6,193,029
AOFA'IGA O PĀLENI O TINOITUPE, TEUGĀTUPE FA'AMAVAĒGA MA FA'APUTUGĀTUPE FA'APITOA ²	12,912,937	3,738,250	9,726	9,219,370	608	18,384,940

MALO O SAMOA

FA'AMATALAGA 5

FA'AMATALAGA O PĀLENI O TINOITUPE

i le aso 30 Iuni 2024

	2024			2023		
	Paleni Fa'ai'u	Tupe Sau i Totonu	Fesuia'iga o Tupe (Sau i Totonu) ⁴	Tupe Alu i Fafo	Fesuia'iga o Tupe (Alu i Fafo) ⁴	Paleni 'Āmata
	\$	\$		\$		\$
FA'APUTUGĀTUPE TAU 'INISUIA						
TUPE I LE FALETUPE	19,944,098	1,649,742		283,086		18,577,441
TUPE TEU FA'AFAGALUEGA FA'A-VAITAIMI	3,659,346	187,802			6,683	3,478,227
AOFA'IGA O PĀLENI O TINOITUPE, FA'APUTUGĀTUPE TAU 'INISUIA ²	23,603,444	1,837,544	0	283,086	6,683	22,055,669
AOFA'IGA MO FA'APUTUGĀTUPE UMA	538,994,453	2,031,848,543	1,516,231	1,846,946,519	1,099,899	353,676,097

Fa'amatalaga

¹ O teugatupe a le Malo i ana tupe maua mai i ana pa'aga e fa'aogaina ai 'upegā tafa'ilagi. O lea la, e eseese tusi tupe o lo o iai mo Matagaluega o lo o ta'ua i lalo:

Igoa o le Tusi Tupe i le Faletupe	Numera o le Tusi Tupe	Matāgaluega e nafa ma le va'aia	\$
Tusi Tupe mo Teugatupe Fa'atekonolosi a le Malo o Samoa	105321	Matāgaluega o Tupe Maua	6,307,655
Tusi Tupe mo Teugatupe Fa'atekonolosi a le Malo o Samoa - Matagaluega o Ālamanuia, Pisinisi ma Leipa	105342	Matāgaluega o Pisinisi, Ālamanuia ma Leipa	141,310
Aofa'iga			6,448,965

² Aotelega o Fa'aputugatupe uma mo le Fa'amatalaga O:

	2023	2024
Tinoitupe o lo o i le Faletupe	355,329,270	538,994,454
Tupe Fa'a-'aitalafu i le Faletupe	(1,653,172)	0
Aofa'iga o Paleni o Tnoitupe	353,676,098	538,994,454

³ Teugātupe a le Mālō i le Fale Tupe o le ANZ, Niu Sila

Igoa o Teugātupe	Numera o Teugātupe	Matāgaluega e nafa ma le va'aia	\$
Teugatupe a le Malo 1 (Niu Sila)	105358	Matagaluega o Tupe	3,082,521
Aofa'iga			3,082,521

⁴ O Fesuia'iga o Tupe mai Fafo mo Tinoitupe Sau i Totonu ma Alu i Fafo o lo'o faailoa eseese atu e tusa ai ma ta'iala fa'a-tausi tusi fa'avā-o-mālō, IPSAS 1.7.8

MALO O SAMOA

FA'AMATALAGA 6

FA'AMATALAGA O TUPE E LE'I TOTOGIINA MAI

i le aso 30 Iuni 2024

	Fa'amatalaga	2024	2023
		\$	\$
TUPE E LE'I TOTOGIINA MAI I LE TAUSAGA-FA'A-LE-TUPE NEI			
		\$	
TUPE TEU FA'AFALUEGA E LE'I TOTOGIINA MAI MAI TUPE FA'ASILI A FA'ALAPOTOPOTOGA (Dividends)	2.3(i)		
Ōfisa o Tausi Mavaega	1	44,330	146,397
Pūlega o Malae Va'alele o Samoa	1	2,352,279	899,421
Fa'alāpotopotoga o Mea Tau Fale i Samoa	1	1,797,053	2,240,037
Pulega o Tupe Fa'ava-o-malo a Samoa	1	4,499,200	(561,765)
Fa'alāpotopotoga o 'Ele'ele a Samoa	1	11,330,970	12,976,391
Pūlega o Taulaga ma Uafu Samoa	1	2,733,431	3,991,448
Falemeli a Samoa	1	15,136	18,650
Fa'alāpotopotoga o Va'a a Samoa	1	1,325,451	340,346
Kamupani o 'Au'aunaga tau Va'a a Samoa	1	51,593	164,864
Fa'alāpotopotoga e 'Ūmia Sea a Samoa	1	134,858	87,027
Aofa'i o Tupe E Le'i Totogiina mai mai Tupe Fa'asili a Fa'alāpotopotoga Tau Fefa'ataua'iga		24,284,300	20,302,816
TUPE E LE'I TOTOGIINA MAI I MATĀGALUEGA A LE MĀLŌ	2.3(i)ii		
Tupe (Vaega Tausi Tusi)		116,551	472,234
Fono Aoao Faitūlāfono		69,591	72,585
Fa'ato'aga ma Faigāfaiva		92,265	102,835
Lōia Sili		116,439	79,623
Su'etusi Sili	3	25,482	58,793
Pisinisi, Alamanuia ma Leipa		317	0
Feso'ota'iga ma Fa'amatalaga Fa'atekonolosi		325,589	286,021
A'oga, Ta'aloga ma Aganu'u		20,124	17,343
Tupe		1,676,838	749,180
Va-i-Fafo ma Fefa'ataua'iga		155,757	155,382
Soifua Mālōlōina		1,096,098	3,887,655
Fa'amasinoga ma Pūlega Tau-Fa'amasinoga		11,994	11,171
Puna'oa Fa'a-le-natura ma le Si'osi'omaga		3,345,085	3,432,327
Palemia		0	668
Leoleo		705	2,580
Tupe Maua		705,293	705,296
Galuega, Fela'ua'iga ma Atina'e Ese'ese		68,635	70,683
Tinā ma Tama'ita'i, Atina'e o Nu'u, Afio'aga ma Aga Feso'ota'i		294,213	339,943
Fuainūmera Fa'amauiina		0	300
Aofa'i o Tupe E Le'i Totogiina mai mai Matāgaluega a le Mālō		8,120,978	10,444,621
TIUTE MA LAFOGA TU'UA E LE'I MAUA MAI			
Tiute e Totogi Mulimuli	4	11,353,622	11,482,642
Tiute e Totogi Muamua	4	20,047,468	24,129,627
Lafoga Totogi i Luga o Tupe Maua	4	16,542,863	9,773,524
Lafoga Fa'aopopo i Luga o Tau o Oloa	4	59,637,570	12,934,924
Lafoga mai Totogi o Tagata Faigaluega	4	58,954,853	3,137,409
Aofa'i o Tiute ma Lafoga Tu'ua e le'i maua mai		166,536,376	61,458,126
TUPE E LE'I TOTOGIINA I MEA NA FA'AMAU AI NONŌGĀTUPE A FA'ALĀPOTOPOTOGA A LE MĀLŌ	2.3(i)iii		
Faletupe o Atina'e o Samoa	2	177,234	177,235
Kamupani o 'Au'aunaga tau Va'a a Samoa	2	86,501	89,168
Fa'alāpotopotoga a le 'Esetete Tausi a Samoa	2	83,579	83,579
Fa'alāpotopotoga o Mea Tau Fale i Samoa	2	596,024	525,933
Kamupani Va'alele a le Samoa Airways	2	5,106,318	5,090,637
Fa'alāpotopotoga o 'Ele'ele a Samoa	2	644,243	644,243
Fa'alāpotopotoga e 'Ūmia Sea a Samoa	2	560,000	560,000
Pulega o Malae Va'alele a Samoa	2	263,318	406,294
Aofa'i o Tupe E Le'i Totogiina mai i mea na fa'amaui ai nonōgātupe a Fa'alāpotopotoga a le Mālō		7,517,217	7,577,090
ISI TUPE E LE'I TOTOGIINA MAI	5	0	397,058
AOFA'IGA O TUPE E LE'I TOTOGIINA MAI I LE TAUSAGA-FA'A-LE-TUPE NEI		206,458,871	100,179,710

MALO O SAMOA

FA'AMATALAGA 6

FA'AMATALAGA O TUPE E LE'I TOTOGIINA MAI

i le aso 30 Iuni 2024

	Fa'amatalaga	2024	2023 \$
<u>TUPE E LE'I TOTOGIINA MAI I LONA AOTELEGA MAI I TAUSAGA UA TE'A</u>			
Fa'a'unegātupe a Fa'alāpotopotoga Tūma'oti i le Mālō	2.3(i)iv		
Faletupe o Atina'e o Samoa	2	169,407	747,948
Fa'alāpotopotoga o Mālosi'aga Fa'a-'Eletise	2	92,825,785	111,385,520
Fa'alāpotopotoga e 'Ūmia Sea a Samoa	2	1,711,667	2,501,667
Kamupani mo Uaea tau Feso'ota'iga i Lalo o le Ogasami a Samoa	2	60,044,544	61,483,552
Aofa'iga o Fa'a'unegātupe a Fa'alāpotopotoga Tūma'oti i le Mālō		154,751,404	176,118,687
AOFA'IGA O TUPE E LE'I TOTOGIINA MAI I LONA AOTELEGA MAI TAUSAGA UA TE'A		154,751,404	176,118,687
AOFA'IGA O TUPE E LE'I TOTOGIINA MAI		361,210,275	276,298,397

Fa'amatalaga Fa'aopoopo

¹ O Pāleni e tusa ai ma Tusi ua Mae'a ona Su'eina a Fa'alapotopotoga Tuma'oti a le Malo mo le Tausaga Fa'aletupe 2023/2024.

² O Pāleni e tusa ai ma fa'amatalaga o Nonogatupe mo le Tausaga Fa'aletupe 2023/2024

³ Fetu'unaiga o Pāleni o le tausaga fa'aletupe ua te'a - Fa'amaumauga lē sa'o

⁴ O Pāleni e tusa ai ma Suesuega a le Ofisa Suetusi ile Tausaga Fa'aletupe 2023/2024

⁵ Leai ni Isi Tupe e le'i Totogi Mai mo le Tausaga Fa'aletupe 2023/2024

MALO O SAMOA

FA'AMATALAGA 7.1

FA'AMATALAGA O TUPE TEU FA'AFaIGALUEGA

i le qso 30 Iuni 2024

	Fa'amatalaga	Ituaiga ⁵	Pulega	Tului mai Tausaga ua Te'a	Tului Tausaga Nei	Fesuiga o tau o Aseta ma tupe fa'aagaga	Tupe mama/(gau) faatuputupu	2024	2023
TUPE TEU FA'AFaIGALUEGA			%	\$	\$	\$	\$	\$	\$
Fa'alāpotopotoga Fefa'atauaiga a le Mālō									
	2.3 (v)								
Faletupe o Atina'e o Samoa	1	*	100	50,000,000	0	50,430,653	(27,461,384)	72,969,269	72,526,632
Fa'alāpotopotoga o Mālosi'aga Fa'a-'Eletise	1	*	100	160,279,631	0	120,406,123	(34,531,650)	246,154,104	251,473,050
Ōfisa o Tausi Mavaega	1	*	100	18,780,650	0	(8,628,331)	(4,166,038)	5,986,281	5,903,953
Kamupanī Va'alele o le Samoa Airways	4	*	100	54,598,217	0	0	(35,768,300)	7,571,166	(4,777,033)
Pūlega o Malae Va'alele o Samoa	1	^*	100	93,451,084	0	743,235	(60,799,496)	33,394,823	28,839,516
Pulega o Tupe Fa'ava-o-malo a Samoa	1	~		75,522,899	0	0	0	75,522,899	81,063,000
Fa'alāpotopotoga o Fale a Samoa	1	*	100	20,838,000	0	18,846,584	10,752,395	50,436,979	39,456,682
Fa'alāpotopotoga o 'Ele'ele a Samoa	1	*	100	2,400,000	0	0	66,571,632	68,971,632	68,313,127
Pūlega o Taulaga ma Uafu a Samoa	1	*	100	38,081,761	0	106,818,752	44,952,390	189,852,904	183,335,631
Fale Meli a Samoa	1	*	100	500,000	0	0	4,622,542	5,122,542	4,971,844
Fa'alāpotopotoga o Va'a a Samoa	1	*	100	1,000,000	0	2,144,797	27,680,062	30,824,859	27,961,440
Kamupanī o 'Au'aunaga tau Va'a a Samoa	1	*	50	10,000	4,650,278	0	(3,583,308)	1,076,970	1,048,767
Fa'alāpotopotoga a le 'Esetete Tausi a Samoa	2	^	100	0	0	0	0	42,192,270	42,192,270
Pūlega o Suāvai a Samoa	1	^*	100	84,660,413	0	35,294,097	(65,293,444)	54,661,066	58,645,742
Fa'alāpotopotoga e 'Ūmia Sea a Samoa	1	*	100	1,800,000	0	0	2,485,820	4,285,820	3,759,614
Aofa'iga o Tupe Teufa'afaigaluega				601,922,655	4,650,278	326,055,910	(74,538,779)	889,023,584	864,714,235
Fa'alāpotopotoga mo Manuia Lautele a le Mālō									
	2.3 (v)								
Fa'alapotopotoga o Taii mo Fa'alavelave	1			46,000,000	0	212,655,088	0	258,655,088	240,020,859
Pūlega e Fa'atonutonuina Fa'a-le-tūlāfono Ta'aloga	1	*	100	148,682	0	0	4,120,172	4,268,854	4,522,625
'Ese'ese Tau Tupe									
Pūlega o Fela'ua'iga i le Lau'ele'ele	1	^	100	0	710,596	0	9,903,926	10,614,523	10,092,257
Fa'alāpotopotoga o Fatu Ga'o a Samoa	1	^	100	0	1,183,885	0	4,300,890	5,484,775	4,401,929
Iunivesitē Aoao o Samoa	1	*^	100	29,997,837	18,366,000	0	3,954,598	52,318,435	51,277,918
Pūlega o 'Au'aunaga Fa'a-tinei Mu ma Fa'alavelave	1	^	100	0	1,149,523	899,484	11,543,466	13,592,473	11,418,997
Fa'afuase'i									
Pūlega o Fa'ailoga ma Tusi Pasi Taulalo i Samoa	1	*	100	62,820	0	0	3,042,662	3,105,482	2,999,900
Pūlega o Fale ma Malae Ta'alo a Samoa	1	^	100	61,988,478	0	0	26,542,726	88,531,204	5,944,927
Pūlega o Tagata Tafafao mai Fafo a Samoa	1	*	100	371,827	0	0	0	371,827	4,715,764
Fa'alāpotopotoga o Su'esu'ega Fa'asaienisi a Samoa	1	*	100	4,156,221	0	0	0	4,156,221	3,960,943
Aofa'iga o Tupe Teufa'afaigaluega				142,725,865	21,410,004	213,554,572	63,408,440	441,098,882	339,356,119
Fa'alāpotopotoga Tūto'atasi a le Mālō									
Faletupe Tūtotonu o Samoa	1		100	20,000,000	0	27,050,000	21,498,000	68,548,000	31,603,000
Aofa'iga o Tupe Teufa'afaigaluega				20,000,000	0	27,050,000	21,498,000	68,548,000	31,603,000
Isi Vaega									
Kamupanī Va'alele a le Fiji Airways	3		12	0	0	0	0	41,714	41,714
Kamupanī a le Pacific Forum Line Limited	3		50	0	0	0	0	1,552,826	1,552,826
Aofa'iga o Tupe Teufa'afaigaluega				0	0	0	0	1,594,540	1,594,540
AOFA'IGA O TUPE TEU FA'AFaIGALUEGA				764,648,520	26,060,282	566,660,482	10,367,661	1,400,265,006	1,237,267,894

Fa'amatalaga

- ¹ O Pāleni e tusa ai ma Tusi ua Mā'ēa Sue'ina (Audited Accounts) a Fa'alāpotopotoga Tūma'oti a le Mālō mo le Tausaga Fa'a-le-Tupe 2024.
- ² Toe lipotiina pāleni o Fa'amatalaga o Tupe I le tausaga fa'aletupe 2022/2023 ao faatali ai tusi e le'i uma ona su'eina 2023/2024 a Fa'alapotopotoga Tuma'oti a le Malo
- ³ Toe lipotiina pāleni o Tusi ua ma'ea ona su'eina a Fa'alapotopotoga a le Malo 2015/2016 ao fa'atali ai mo se taili mai a Fa'alapotopotoga Tuma'oti a le Malo
- ⁴ O Pāleni e tusa ai ma Fa'amatalaga a le Matagaluega mo Fa'alāpotopotoga Tūma'oti a le Mālō mo le Tausaga Fa'a-le-Tupe 2024.
- ⁵ Nātura/Itū'aiga o Tupe Teu Fa'afaigaluega

FA'AILOILO	
Sea/Totogiina/Tupe Fa'avae Fa'atatauina	*
Tu'uina Atu o 'Āseta	^
Isi/Lautele Vaegatupe	~

MALO O SAMOA

FA'AMATALAGA 7.2

FA'AMATALAGA FA'AOPOOPO O TUPE TEU FA'AFaIGALUEGA

i le aso 30 Iuni 2024

Fa'amatalaga Fa'aopoopo o Tupe Teu Fa'afagaluega i Fa'alāpotopotoga a Malo	Fua Fa'atatau o le Totogiina o Nonōgātupe o le Tausaga	Fua Fa'atatau o le Totogiina o Nonōgātupe	Tupe Fa'asili mai Tupe Fa'avae %	Aofaiga o Aseta \$	Aofaiga o Noataga \$	Aofaiga o Tupe Fa'avae ma Tupe Fa'aagaga (30 Iuni 2024) \$
Fa'alāpotopotoga Fefa'atauiga a le Mālō						
Faletupe o Atina'e o Samoa ¹	1.91	1.00	-4%	153,531,308	80,562,039	72,969,269
Fa'alāpotopotoga o Mālosi'aga Fa'a-'Eletise ¹	1.23	0.00	-1%	494,296,151	248,142,047	246,154,104
Ōfisa o Tausi Mavaega ¹	37.97	0.00	2%	13,990,741	8,004,460	5,986,281
Kamupanī Va'alele a le Samoa Airways ²	0.00	0.00	0%	0.00	0.00	18,829,917
Pūlega o Malae Va'alele o Samoa ¹	0.92	0.00	23%	255,315,961	221,921,138	33,394,824
Fa'alāpotopotoga o Fale a Samoa ¹	0.83	0.58	4%	82,882,006	32,445,027	50,436,979
Pūlega o Tupe Fa'ava-o-Malo a Samoa ¹	25.33	0.00	17%	77,774,765	2,251,866	75,522,899
Fa'alāpotopotoga o 'Ele'ele a Samoa ¹	0.98	0.00	1%	108,212,785	39,241,153	68,971,632
Pūlega o Taulaga ma Uafu a Samoa ¹	3.55	0.00	5%	320,900,302	131,047,398	189,852,904
Fale Meli a Samoa ¹	5.32	0.00	0%	6,604,676	1,482,134	5,122,542
Fa'alāpotopotoga o Va'a a Samoa ¹	2.45	0.00	17%	99,790,772	68,965,911	30,824,861
Kamupanī o 'Au'aunaga tau Va'a a Samoa ¹	7.05	0.00	20%	2,406,106	1,329,135	1,076,970
Fa'alāpotopotoga a le 'Esetete Tausi a Samoa ³	0.00	0.00	0%	0.00	0.00	42,192,270
Pūlega o Suāvai o Samoa ¹	5.93	0.00	-7%	203,073,784	148,412,719	54,661,066
Fa'alāpotopotoga e 'Ūmia Sea a Samoa ¹	1.92	0.00	20%	8,082,537	3,796,717	4,285,820
Aofa'iga a Fa'alapotopotoga Fefa'atauiga a le Malo				1,826,861,894	987,601,744	900,282,337
Fa'alāpotopotoga mo Manuia Lautele a le Mālō						
Fa'alapotopotoga o Tau'i mo Fa'alavelave ¹	309.54	0.00	2%	259,983,228	1,328,140.00	258,655,088
Pūlega e Fa'atonutonuina Fa'a-le-tūlāfono Ta'aloga 'Ese'ese Tau Tupe ¹	5.37	0.00	-6%	5,656,052	1,387,200	4,268,854
Pūlega o Fela'ua'iga i le Lau'ele'ele ¹	1.19	0.00	5%	41,221,884	30,607,362	10,614,523
Fa'alāpotopotoga o Fatu Ga'o a Samoa ¹	14.92	0.00	22%	7,995,028	2,510,254	5,484,775
Iunivesitē Aoao o Samoa ¹	2.99	0.00	2%	89,758,202	37,439,767	52,318,435
Pūlega o 'Au'aunaga Fa'a-tinei Mu ma Fa'alavelave Fa'afuase ¹	19.88	0.00	17%	15,950,331	2,357,859	13,592,473
Pūlega o Fa'aailoga ma Tusi Pasi Taualoa i Samoa ¹	4.61	0.00	3%	5,228,334	2,122,851	3,105,483
Pūlega o Fale ma Malae Ta'alo a Samoa ¹	4.43	0.00	175%	88,723,016	191,813	88,531,203
Pūlega o Tagata Tafafao mai Fafo a Samoa ¹	0.80	0.00	-171%	2,266,855	1,895,028	371,827
Fa'alāpotopotoga o Su'esu'ega Fa'asaaienisi a Samoa ¹	0.76	0.00	5%	5,551,401	1,395,180	4,156,221
Aofa'iga a Fa'alapotopotoga mo Manuia Lautele a le Malo				522,334,331	81,235,454	441,098,882
Fa'alāpotopotoga Tūto'atasi a le Mālō						
Faletupe Tūtotonu o Samoa ¹	3.06	0.0	74%	1,614,778,000	1,546,230,000	68,548,000
				1,614,778,000	1,546,230,000	68,548,000
Isi Vaega						
Kamupanī Va'alele a le Fiji Airways ⁴	0.00	0.00	0%	0	0	41,714
Kamupanī a le Pacific Forum Line Limited ⁴	0.00	0.00	0%	0	0	1,552,826
				0	0	1,594,540
AOFA'IGA				3,963,974,225	2,615,067,198	1,411,523,756

Fa'amatalaga

¹ O Pāleni e tusa ai ma Tusi ua Mā'ēa Sue'ina (Audited Accounts) a Fa'alāpotopotoga Tūma'oti a le Mālō mo le Tausaga Fa'a-le-Tupe 2024.

² O Pāleni e tusa ai ma Tusi o le Kuata Aperila-Iuni 2024 a Fa'alāpotopotoga Tūma'oti a le Mālō (lē mafai ona maua le fua fa'atatau)

³ Toe lipotiina paleni o Fa'amatalaga o Tupe a le Malo mo le tausaga fa'aletupe 2022/2023 ona e le'i maua mai ni fa'amaoniga mo le tausaga fa'aletupe 2023/2024, o lea la e lē mafai ona maua fua fa'atatau

⁴ O tusi mulimuli lava na maua mai i le tausaga falaletupe 2015/2016, o lea la e lē mafai ona maua fua fa'atatau

MALO O SAMOA

FA'AMATALAGA 8

FA'AMATALAGA O SAOFAGA I TUPE FA'AVAE MA NOATAGA

Fa'alāpotopotoga Tau Tupe Fa'ava-o-Malo

i le aso 30 Iuni 2024

	2024 \$	2023 \$
SAOFAGA I TUPE FA'AVAE		
Faletupe o Atina'e o 'Asia (ADB)		
21 Sea ta'i 10,000 SDRs i le Sea ua totogi 'ato'atoa	758,123	768,386
Faletupe Fa'a-vā-o-Mālō mo Fausaga Tetele ma Galuega tau Ātina'e		
Sea e le'i uma na totogi atoatoa	13,973,582	13,996,647
Fa'alāpotopotoga mo Ātina'e Fa'a-vā-ō-mālō ¹		
441 Saofaga ua totogi 'ato'atoa	166,177	166,324
Fa'alāpotopotoga Tau Tupe Fa'a-vā-ō-mālō ¹		
1180 Sea ua totogi 'ato'atoa	3,240,868	2,924,347
Fa'aputugā Tupe Fa'a-vā-o-mālō mo Ātina'e tau Fa'ato'aga ²		
USD\$50,000 Tupe Teu Fa'afaigaluega i Saofaga	137,325	137,552
So'o'upu e Fa'amaonia Tupe Teu Fa'afaigaluega 'Ese'ese		
5 Sea ta'i USD\$10,820 i le Sea e le'i uma ona totogi 'ato'atoa	148,569	148,831
ĀOFA'IGA O SAOFAGA I TUPE FA'AVAE	18,424,644	18,142,086

Fa'amatalaga

¹ Saofaga totogi atu e le Voice Trust Fund (VTF) i le Fa'alāpotopotoga o Ātina'e Fa'a-vā-ō-mālō (IDA) e fai ma sui o le mālō o Samoa.

² Toe fa'aaogaina paleni mai i le tausaga fa'aletupe 2022 ae o le suiga o le paleni e mafua mai i le fesuiagia o le tau o tupe mai fafo.

MALO O SAMOA

FA'AMATALAGA 9

FA'AMATALAGA O MEA TŌTINO TŪMAU

I le aso 30 Iuni 2024

	Faamatalaga	2024	Tusi'esea	Fa'aopo'opoga	Fesuia'iga o tupe mai Fafo	2023
		\$	\$	\$	\$	\$
Fanua		53,198,377			135,480	53,062,897
Fale	1	565,009,060		1,452,147	13,448	563,543,465
Ta'avale Afi		47,148,911	1,959,503	5,749,458		43,358,956
Meafale Fa'a'ōfisa		18,182,223	386,618	1,041,350		17,527,491
Mea e fa'atino ai galuega i totonu o le fale		966,993	37,405	94,422		909,976
Masini Komepiuta		27,191,370	705,799	3,723,913		24,173,256
Meatōtino faigaluega		27,312,915	465,606	6,362,430		21,416,091
Mea e fa'atino ai galuega fa'a'ōfisa		31,093,113	809,478	6,242,794		25,659,797
Meatōtino mo feso'ota'iga		719,126	4,852	6,240		717,738
Āseta Lisi		38,445,513				38,445,513
Meafaigaluega fa'afalema'i		7,551,610	59,641	299,880		7,311,371
Atina'e Tetele		792,085				792,085
Meafaigaluega mo Ta'aloga		26,150				26,150
Tusi		1,420				1,420
Meafaigaluega fa'amusika		1,070,763	3,369	55,660		1,018,472
Meatotino laiti fa'amatu'u 'ese gōfie		445,268	2,873			448,141
Tōtōga o ta'avale Afi		13,681				13,681
Fanua ma Meatotino	1	3,784,007	1,373			3,785,380
AOFA'I O MEATŌTINO TŪMAU	2	822,952,584	4,436,517	25,028,293	148,928	802,211,880

Fa'amatalaga

¹Toe faaopopo le Fale o le Ofisa o Faigapalota e lei aofia ile Faamatalaga o Tupe 22/23 ma le Toe fetuuna'iina o Fanua ma Meatotino sa lipoti lalo o Fale ile Tausaga Faaletupe 22/23

²O 'Āseta uma sa fa'ameaalofa o lo'o fa'amauiina i le tau sili o lo o i ai i le maketi faatasi ai ma le aofa'i na amata mai ai e pau mai i le aso 30 Iuni 2024 e \$88.4 miliona ma o lo'o aofia i totonu o le Aofa'i o Meatotino Tumau.

MALO O SAMOA

FA'AMATALAGA 10

FA'AMATALAGA O FA'AUNEGATUPE FA'A-VAITAIMI

mo le tausaga fa'a-le-tupe na fa'ai'uina 30 Iuni 2024

	Tupe Nonô na Fa'amatu'u Mai i Totonu o le Tausaga	Totogiina o Tupe 'Autû	Fesuia'iga o Tupe Fa'aliliu mai Fafo	Paleni o Tupe Nonô o lo'o Totoe	2024	2023
	\$	\$	\$	\$	\$	\$
FA'AUNEGATUPE I ATUNU'U I FAFO						
Faletupe o Atina'e o 'Asia (ADB)						
Fa'aunegatupe ole Faletupe o Atina'e o Samoa 1985001	0	530,556	555	0	263,243	794,354
Fa'aunegatupe mo Atina'e Eese 1985003	0	636,220	(664)	0	948,775	1,584,330
Fa'aunegatupe mo le Poloketi o le Eletise i Afuilo 1986003	0	698,232	6,953	0	1,757,162	2,462,347
Fa'aunegatupe mo Feso'ota'iga 1989001	0	873,839	24,680	0	4,492,695	5,391,213
Fa'aunegatupe mo Polokalame Tau Fa'ato'aga 1989004	0	1,881,671	53,144	0	10,635,784	12,570,599
Fa'aunegatupe mo le Toe Fa'aleleia Fa'anatinati o le Eletise 1990002	0	37,405	372	0	201,132	238,910
Poloketi Toe Fa'aleleia mai Afa Fulifao 1992012	0	800,359	22,604	0	6,990,277	7,813,240
Fa'aunegatupe Fa'aopoopo mo le 'Eletise i Afuilo 1993002	0	219,000	6,185	0	2,019,653	2,244,838
Fa'aunegatupe Polokalame Tau Vaega Tupe 1998001	0	769,018	12,464	0	10,943,028	11,724,510
Poloketi mo A'oga i Samoa 2000003	0	734,368	17,839	0	6,017,676	6,769,884
Poloketi mo Atina'e o Pisinisi Laiti 2001001	0	324,956	3,236	0	2,625,616	2,953,808
Poloketi mo le Toe Fa'aleleia o le 'Eletise i Afuilo 2002001	0	51,260	510	0	491,878	543,649
Poloketi mo le Fa'aleleia o Alavai 2004003	0	870,593	(2,111)	0	9,987,523	10,856,005
Poloketi mo A'oga Vaega II 2006002	0	775,741	7,725	0	10,576,679	11,360,145
Poloketi mo le Fa'alauteleina o le Vaega mo 'Eletise i Samoa 2007003	0	2,547,475	25,370	0	39,878,969	42,451,814
Poloketi mo le Fa'aleleia o Alavai i Samoa 2009038	0	261,287	2,602	0	4,222,222	4,486,111
Polokalame Fesoasoani mo le Toe Fa'aleleia o le Tamão'aiga 2010003	0	2,370,834	38,425	0	22,887,962	25,297,222
Polokalame Fesoasoani mo le Toe Fa'aleleia o le Tamão'aiga Polokalame Laiti 2 2012001	0	1,545,023	43,636	0	17,475,221	19,063,881
Fa'aunegatupe mo le fesuia'iga o le Tau 2017001	0	0	14,520	0	8,513,210	8,527,729
Aofa'iga o Fa'aunegatupe mai le ADB	0	15,927,838	278,045	0	160,928,704	177,134,589
Fa'alapotopotoga o Alamanuia o 'Europa (EEC) ma le Faletupe o Tupe Fa'afailuega a 'Europa (EIB)						
Fa'aunegatupe Atina'e o Fa'ato'aga i Savaii 1979009 ¹	0	28,113	(320)	0	109,435	137,228
Fa'aunegatupe mo Feso'ota'iga Fa'avaomalo 2000005	0	277,173	34,982	0	1,960,042	2,272,197
Aofa'iga o Fa'aunegatupe mai le EEC ma le EIB	0	305,286	34,663	0	2,069,477	2,409,426
Fa'alapotopotoga Tau Atina'e o le Lalolagi (IDA)						
Fa'aunegatupe mo Atina'e o 'Auala Tetele 1975001	0	365,290	(1,556)	0	362,498	726,233
Fa'aunegatupe mo Atina'e o Fa'ato'aga i Savai'i 1979010	0	530,742	12,630	0	2,955,858	3,499,230
Fa'aunegatupe Lona Lua mo Atina'e o Fa'ato'aga 1981001	0	93,325	1,593	0	617,462	712,380
Fa'aunegatupe mo le Faletupe o Atina'e 1985002	0	200,328	4,680	0	2,255,206	2,460,214
Fa'aunegatupe mo Poloketi Ese'ese 1986001	0	251,266	4,289	0	2,938,888	3,194,443
Fa'aunegatupe mo le Poloketi o le 'Eletise i Afuilo 1987001	0	263,461	3,206	0	3,333,334	3,600,000
Fa'aunegatupe mo Feso'ota'iga 1989002	0	534,516	(1,457)	0	2,665,483	3,198,543
Fa'aunegatupe mo le Toe Fa'aleleia Fa'anatinati o 'Auala 1990001	0	2,154,101	1,180	0	12,931,812	15,087,094
Fa'aunegatupe Fa'aopoopo mo le 'Eletise i Afuilo 1993003	0	28,000	341	0	354,439	382,779
Fa'aunegatupe mo le Pulega o Meatotino Tetele 1999001	0	1,500,314	25,612	0	22,888,888	24,414,814
Poloketi mo le Pulega o le Vaega o Soifua Maloloina 2000002	0	548,724	13,217	0	8,991,180	9,553,120
Poloketi mo le Toe Fa'aleleia o le Falemeli ma Feso'ota'iga 2003001	0	393,772	(317)	0	7,278,925	7,672,380
Poloketi mo le Pulega o Meatotino Tetele- Vaega II 2004001	0	971,158	28,842	0	26,000,000	27,000,000
Poloketi mo le Fa'aleleia Fa'anatinati o mea sa Fa'aleagaina Afā Fulifaō 2004002	0	103,565	(83)	0	4,139,262	4,242,743
Poloketi e Va'aia Lelei ai Aseta ma Galuega Tetele - AFC 2007004	0	155,850	4,927	0	6,913,410	7,074,187
Poloketi mo le Pulega o Vaega o le Soifua Maloloina Vaega II 2008001	0	136,427	4,313	0	6,192,593	6,333,333
Polokalame Fesoasoani mo le Toe Fa'aleleia o le Tamão'aiga IDA (4766-0) 2010002	0	982,752	(4,974)	0	44,977,778	45,955,556
Poloketi mo le Toe Fa'aleleia o A'afiaga o le Sunami 2010005	0	477,959	11,165	0	22,744,279	23,233,404
Poloketi Fesoasoani mo le Pulega o le Vaega o Soifua Maloloina 2010004	0	144,503	3,645	0	6,814,815	6,962,963
Poloketi mo le Una'ia o Atina'e Tau Fa'ato'aga 2012004 ¹	0	369,957	9,333	0	18,205,938	18,585,229
Fa'atupega Fa'aopoopo mo le Polokalame o Va'alele Sivilia le Pasefika-SAIP 2016001 ¹	0	0	0	0	43,622,139	43,622,139
Poloketi Lona Lua mo le Toe Fa'aleleia o le Tamão'aiga 2016002 ¹	0	0	0	0	13,333,333	13,333,333
Aofa'iga o Fa'aunegatupe mai le IDA	0	10,206,010	120,588	0	260,517,521	270,844,118

MALO O SAMOA

FA'AMATALAGA 10

FA'AMATALAGA O FA'AUNEGATUPE FA'A-VAITAIMI

mo le tausaga fa'a-le-tupe na fa'ai'uina 30 Iuni 2024

	Tupe Nonô na Fa'amatu'u Mai i Totonu o le Tausaga	Totogiina o Tupe 'Autû	Fesuia'iga o Tupe Fa'aliliu mai Fafo	Paleni o Tupe Nonô o lo'o Totoe	2024	2023
	\$	\$	\$	\$	\$	\$
Foai Faa-mealofa a Iapani (JICA)						
KOVITI19 G20 Fuafuaga o le taofia le tumau o le fa'agaioiga o fa'a'unegatupe 1 2021001 2	0	658,919	55,322	0	305,876	1,020,117
KOVITI19 G20 Fuafuaga o le taofia le tumau o le fa'agaioiga o fa'a'unegatupe 2 2021003 2	0	394,365	135,343	0	1,098,407	1,628,115
KOVITI19 G20 Fuafuaga o le taofia le tumau o le fa'agaioiga o fa'a'unegatupe 3 2022001 2	0	393,666	155,514	0	1,279,203	1,828,383
Poloketi mo le Fa'alauteleina o le Vaega o Eletise i Samoa 2007002	0	3,626,638	5,283,715	0	45,921,112	54,831,465
Aofa'iga o Fa'aunegatupe mai le JICA	0	5,073,589	5,629,894	0	48,604,598	59,308,080
Fa'alapotopotoga o Atunu'u Fa'atau Penisini (OPEC)						
Poloketi Tau Nofoga e Teu Malu ai Penisini 2006001	0	774,945	(2,280)	0	385,637	1,158,302
Poloketi Tau Nofoga e Teuina Atoa ai Penisini Vaega IV 2011001	0	2,231,640	(9,247)	2,662,453	12,716,249	14,938,641
Aofa'iga o Fa'aunegatupe mai le OPEC	0	3,006,585	(11,528)	2,662,453	13,101,884	16,096,943
Malo o Saina (PRC)						
Ofisa o le Palemene ma le Maota o Fa'amasinoga 2007001 ²	0	3,943,849	37,974	0	13,649,617	17,631,440
Maota o le Malo 2008002 ²	0	7,394,716	122,410	0	36,561,472	44,078,598
Falema'i Tutotonu a le Atunu'u ma le Ofisa Autu mo le Matagaluega o Soifua Maloloina 2010001 ²	0	5,176,301	121,532	0	33,270,939	38,568,773
Falema'i Tutotonu a Samoa - Vaega 2 2012002 ²	0	5,053,056	165,295	0	42,472,243	47,690,594
Poloketi mo le Fa'aleleia o Ala o Feso'ota'iga a le Atunuu 2012003 ²	0	3,328,037	108,866	0	27,973,012	31,409,915
Poloketi mo le Fa'aleleia o le Malae Va'alele i Faleolo 2014001 ²	0	8,380,678	370,874	0	91,159,940	99,911,491
KOVITI19 G20 Fuafuaga o le taofia le tumau o le fa'agaioiga o fa'a'unegatupe 1 2020001 ²	0	6,844,180	(28,890)	0	3,383,947	10,199,236
KOVITI19 G20 Fuafuaga o le taofia le tumau o le fa'agaioiga o fa'a'unegatupe 2 2021002 ²	0	4,060,348	29,724	0	12,045,272	16,135,343
Maliega ole DSSI GCL20210350735 Koviti 19 DSS Initiative 3 2021004 ²	0	4,038,475	38,885	0	13,977,119	18,054,480
Aofa'iga o Fa'aunegatupe mai le Malo o Saina	0	48,219,640	966,670	0	274,493,558	323,679,871
Fa'aputugatupe Fa'avaamalo mo le atina'eina o mea tau Fa'ato'aga						
Fa'aunegatupe mo le Atina'e o Lafu Manu (I.F.A.D) 1981005	0	81,476	672	0	615,925	698,073
Poloketi Toe Fuata'iina o Nu'u i Tua I.F.A.D 1993001	0	93,723	773	0	1,748,229	1,842,726
Aofa'iga o Fa'aunegatupe mai le I.F.A.D	0	175,199	1,445	0	2,364,155	2,540,799
AOFA'IGA ATOA O FA'AUNEGATUPE I ATUNU'U I FAFO	0	82,914,146	7,019,776	2,662,453	762,079,898	852,013,825
FA'AUNEGATUPE I TOTONU O LE ATUNU'U						
Faalapotopotoga e Umia Sea a Samoa (UTOS)						
Fa'alapotopotoga o 'Esetete Tausi a Samoa 2018101 ³	0	538,159	0	0	(0)	538,158
Kamupani o Vaalele i Samoa (Samoa Airways) 2022101	0	1,647,147	0	0	53,320,402	54,967,549
AOFA'IGA O FA'AUNEGATUPE I TOTONU O LE ATUNU'U	0	2,185,306	0	0	53,320,402	55,505,708
AOFA'IGA ATOA O FA'AUNEGATUPE FA'A-VAITAIMI ³	0	85,099,452	7,019,776	2,662,453	815,400,301	907,519,533
Fa'amatalaga						
FA'AUNEGATUPE I ATNU'U I FAFO FA'AVASEGAINA I TUPE A ATUNU'U						
Aia Fa'apitoa o le Fesuia'iga o Tupe (SDR)					411,978,816	437,766,315
Tala Amerika (US Dollar)					24,933,449	28,850,132
Tupe Europa (European Currency)					2,039,967	2,372,832
Tupe Saina (Chinese Yuan Renminbi)					274,493,558	323,679,868
Ieni a Iapani (Japan Yen)					48,604,599	59,308,081
Korone a Tanisi (Danish Krone)					3,109	3,928
Pauni a Peretania (British Pound)					26,402	32,665
					762,079,899	852,013,821
Aofa'iga o Fa'a'unegātupe i le Tausaga Nei					79,826,332	83,352,376
Aofa'iga o Fa'a'unegātupe mai Tausaga ua Te'a e tau mai i le Tausaga Nei					735,573,969	824,167,153
AOFA'IGA 'ATOA O FA'A'UNEGATUPE FA'A-VAITAIMI					815,400,301	907,519,533

Fa'amatalaga

¹ O Fa'aunegatupe nei o lo'o fa'atautaia i le piriota fa'ameaalofa (grace period) e pei ona iai i aiaiga, ma o le mafua'aga lea o le leai o se suiga i paleni

² Ona o le Koviti-19, na taofia ai le totogi atu o tupe autu e ala i le DSSI - Fuafuaga e faamalolo ai le Totogiina o Aitalafu e tusa ai ma maliega ma fa'alapotopotoga e nono mai ai tupe.

³ O Fa'aunegatupe ale malo ua maea ona totogi.

⁴ O le fola o aitalafu/fa'aunegatupe a le atunu'u lautele, ia lē sili atu ma le 50% o le fua ole tamāo'aiga (GDP) pei ona iai ile Fuafuaga tau Tupe. O le Aofa'iga o fa'a'unegatupe i le fa'ai'uga o le tausaga fa'aletupe 23/24 e SAT\$815.4 miliona e tutusa lea ma le 28.1% o le fua o le tamaoiga e tusa ai ma le Puleitini o Aitalafu Iuni 2024 na lomia fa'asalalau i luga o le upega tafaillagi a le Matagaluega o Tupe.

MALO O SAMOA

FA'AMATALAGA 11.1

FA'AMATALAGA O LE FA'AGAIOIGA O FOA'I FA'A-MEAALOFA MO POLOKALAME FA'ATINO

mo le tausaga fa'aletupe na fa'ai'uina i le aso 30 Iuni 2024

	Fa'alapotopotoga	2024 \$	Tupe Maua \$	Tupe Fa'aalu \$	2023 \$
Foa'i Fa'a-Meaalofa - Fa'avasegaina i Fa'alapotopotoga					
Foa'i Fa'a-meaalofa Ausetalia (AUSAID) ¹⁺²	AUS	10,474,912	2,297,901	2,687,652	10,864,663
Faletupe Atina'e o Asia (ADB) ¹	ADB	(5,902,844)	29,248,190	31,561,580	(3,589,454)
Foa'i Fa'a-meaalofa Peretania	BRT	0	0	0	0
Foa'i Fa'a-meaalofa Saina	CHN	1,680,787	125,328	603,688	2,159,147
Fa'alāpotopotoga a le Iuni o Europa (EU)	EU	837,633	257,451	241,647	821,829
Fa'alāpotopotoga o Mea Taumafa ma Fa'ato'aga (FAO)	FAO	54,662	0	0	54,662
So'o'upu mo Faiga Faiva (FFA) ¹	FFA	5,833,361	2,940,746	7,614	2,900,230
Fa'alāpotopotoga a le Lalolagi i mea tau Galuega (ILO)	ILO	24,521	0	0	24,521
Iuni Fa'a-va-o-malo mo le Fa'asaina o 'Oa Fa'a-le-natura (IUCN -World Conservation Union)					
	IUC	206,441	0	12,644	219,085
Foa'i Fa'a-meaalofa a Iapani	JPN	974,596	98,117	1,460,032	2,336,511
Foa'i Fa'a-meaalofa a Niu Sila (NZAID) ¹⁺²	NZA	44,266,106	53,730,621	21,099,785	11,635,270
Polokalame o le Puipuiga o le Si'osi'omaga o le Pasefika i Saute (SPREP)	SPR	(5,715)	119,717	115,750	(9,682)
Komisi o le Pasefika i Saute (SPC) ¹	SPC	270,292	109,546	25,894	186,639
Polokalame o Atina'e a Mālō 'Aufa'atasi (UNDP) ¹⁺²	UND	3,861,248	8,473,712	6,995,022	2,382,559
Fa'alāpotopotoga mo A'oa'oga, Su'esu'ega Fa'a-Saienisi ma Aga-i-Fanua Fa'a-va-o-mālō (UNESCO) ¹	UNS	431,007	732,800	300,496	(1,297)
Polokalame mo le Si'osi'omaga a Mālō 'Aufa'atasi(UNEP)	UNE	129,387	294,593	298,756	133,549
Fa'alapotopotoga o A'oa'oga ma Su'esu'ega a Mālō Aufa'atasi (UNITAR) ¹	UNT	(99)	0	99	0
Fa'aputugā Tupe a Mālō 'Aufa'atasi mo le Faitauaofa'i o Tagata(UNFPA) ¹	UNF	(174,911)	352,320	313,517	(213,713)
Fa'aputugā Tupe Fa'a-Va-o-Mālō 'Aufa'atasi mo A'oa'oga a le Fānau(UNICEF) ¹	UNI	(237,472)	294,702	680,858	148,683
Foa'i Fa'a-meaalofa a Amerika	USA	9,032	459,986	464,542	13,587
Fa'alāpotopotoga Soifua Mālōlōina a le Lalolagi (WHO) ¹	WHO	(186,002)	134,416	1,480,333	1,159,915
Fa'aputugatupe Fa'avaomalo mo le atina'eina o mea tau Fa'ato'aga ¹	IFA	(643,741)	804,273	1,159,141	(288,872)
Komisi mole Tamaoaiga ma le Manuia Lautele ole Atu Asia ma le Pasefika (ESCAP)	ESC	7,185	3,303	71,396	75,278
Fa'alapotopotoga o Atunuu e fatauina atu suauu (OPEC)	OPE	0			
Tamaitai UN	UNW	(1,350)	38,862	1,350	(38,862)
Fesoasoani Faava-o-malo mai Ausetalia	AVI	150	0	3,599	3,749
Faletupe o le Lalolagi (WORLDBANK) ¹⁺²	WB	21,520,446	35,642,272	36,591,187	22,469,361
JCU (James Cook University)	JCU	29,200	34,085	4,885	0
APFNHRI (Asia Pacific Forum of National Human Rights Institutions)	APFNHRI	2,734	17,565	14,832	0
Fono a Malo aufaatasi i suiga ole tau (UNFCC)	UNFCC	(71)	0	71	0
O Isi (OTHER) ¹⁺²	OTH	18,613,765	8,099,366	1,209,250	11,723,649
Aofa'iga o Foa'i Fa'a-Mealofa - Fa'avasegaina i Fa'alāpotopotoga		102,075,259	144,309,873	107,405,620	65,171,006
Foa'i Fa'a-Meaalofa - Fa'avasegaina i Vaega					
Fa'ato'aga ¹⁺²	AGR	5,853,257	5,371,948	4,683,940	5,165,249
Pisinisi	COM	300,435	241,339	183,637	242,733
Fa'alapotopotoga o Tagata(Nu'u ma Alalafaga)	CMY	2,145,053	885,551	3,247,233	4,506,735
A'oga	EDU	17,838,504	7,628,915	328,476	10,538,065
Mālosi'aga	ENE	(181,885)	948,293	351,930	(778,248)
Si'osi'omaga	ENV	21,862,599	28,169,869	8,563,245	2,255,974
Tupe	FIN	1,003,320	14,704,930	13,760,034	58,424
Soifua Mālōlōina ¹⁺²	HEA	12,263,923	11,090,523	11,543,173	12,716,573
Tūlāfono	LAW	1,724,949	697,985	3,324,058	4,351,022
Galuega tau Atina'e	INF	30,397,326	34,747,601	22,878,703	18,528,428
Ala o Fa'asalalauga	MED	6,041	0	0	6,041
Pūlega Fa'alaua'itele	PUB	85,893	266,696	185,480	4,677
Fuainumera Fa'amauina	STA	24,509	0	769	25,278
Meli ma Feso'ota'iga Fa'atekonolosi	POS	908,330	14,795	0	893,535
Femalagaa'iga	TRP	(1,496,969)	34,467,142	35,031,945	(932,166)
Atina'e o Tagata Tafafao Maimoa mai Fafu	TOU	6,450,814	4,137,701	1,738,810	4,051,923
Fefa'atauā'iga	TRD	(495,131)	0	500,510	5,380
Galuega mo le Manuia Fa'alaua'itele	WEL	359,722	166,854	1,083,677	1,276,544
O Isi	OTH	3,024,570	769,732	0	2,254,838
Aofa'iga o Foa'i Fa'a-Meaalofa - Fa'avasegaina i Vaega		102,075,259	144,309,873	107,405,620	65,171,006

FA'AMATALAGA O LE FA'AGAIOIGA O FOA'I FA'A-MEAALOFA MO POLOKALAME FA'ATINO

mo le tausaga fa'aletupe na fa'ai'uina i le aso 30 Iuni 2024

Fa'amatalaga

¹ O suiga o Pāleni Amata e feso'ota'i atu i fetu'unaiga (adjustments) i tausaga ua te'a.

Fa'amatalaga Fa'aopoopo:

O Polōketi sa iai fa'agaioiga o tupe na tu'uina atu i Isi Vaega (third party transactions) e le'i fa'amauiina i luga o Fa'amaumaga Fa'akomepiuta o Tupe (Finance One System) ma e le'i su'esu'eina (unaudited).

Polōketi	Fa'alāpotopotoga	2024 \$	2023 \$
Fa'alauteleina o le Atina'e o uafu o Samoa (ESSAP)	Faletupe Atina'e o Asia (ADB)	16,372,391	17,283,351
Poloketi mo le Fa'amalosia o le Tui Puipui i le Pasefika	Faletupe Atina'e o Asia (ADB)	1,784,874	1,529,633
Poloketi mo atinae a le Vāega o Femalagaiga.	Faletupe Atina'e o Asia (ADB)	2,028,846	
Poloketi mo le Fa'aleleia o Auala Kolosi Tutotonu o le Motu o Upolu (CCIRUP)	Faletupe Atina'e o Asia (ADB)	7,799,685	90,500
Tapenaga ma Sauniuniga mo Suiga Fa'afuase'i i le Tau(EWACC)	Polokalame o Atina'e a Mālō 'Aufa'atasi (UNDP)	0	19,083
Polokalame fa'atititia mo le puipua mai i ni lologa tetele ma le fa'amalosia o faiga e tete'e atu ai i a'afiaga o le tau	Polokalame o Atina'e a Mālō 'Aufa'atasi (UNDP)	0	260,875
Fa'aleleia ole Fa'atinoina ma le fa'atuatua o malosiaiga fa'afouina i Samoa (IMPRESS)	Polokalame o Atina'e a Mālō 'Aufa'atasi (UNDP)	120,945	1,243,155
Polokalame mo le Tali Atu i Fesuia'iga o le Tau e a'afia ai Femalagaiga (SCRTP)	Faletupe o le Lalolagi (WORLD BANK)	14,285,280	15,712,279
Poloketi mo le Tali atu a Samoa i le KOVITI-19 (Faletupe a le Lalolagi)	Faletupe o le Lalolagi (WORLD BANK)	2,765,066	
AOFA'IGA		45,157,087	36,138,876

MALO O SAMOA

FA'AMATALAGA 11.1.1

FA'AMATALAGA O LE FA'AGAIOIGA O FOA'I FA'A-MEALOFA MO POLOKALAME FA'ATINO mo le tausaga fa'alelupe na fa'ai'uina i le aso 30 Iuni 2024

	Fa'alapotopotoga	Vaega	2024 \$	Tupe Maua \$	Tupe Fa'aalu \$	2023 \$
Foa'i Fa'a-Mealofoa - Fa'avasegaina i Matāgaluega						
Matāgaluega o Fa'ato'aga ma Faigāfaiva						
0290 - Fa'amalosia o le Pūleaina ma le Fa'alauiloaina o Fa'amatalaga tau Faigāfaiva	FFA	AGR	(2)	0	7,614	7,612
0426 - Toe Si'itia o le Nofoga mo le Vaega e va'ava'aia Lafumanu	CHN	AGR	39,118	172	0	38,947
0477 - Fa'atupeina o Pole mo le Si'itia o Tulaga tau Faigāfaiva	FFA	AGR	272,184	0	0	272,184
0549 - Poloketi e tali atu ai i Manu fa'alafuā i la'au toto ile Pasefika	SPC	AGR	17,383	0	12,268	29,651
0560 - Faletupe a le Lalolagi-Polokalame mo fuafuaga mo le atina'eina ma le maketiina o fua o fa'atoaga ma faigāfaiva (SAFPROM)	WB	AGR	1,389,945	1,258,488	893,780	1,025,237
0566 - Fa'aleleia atili ole gaosiina ma le sapalai ole a'ano o manufasi i totonu o Fiti & Samoa	AUS	AGR	21,785	68,710	66,774	19,848
0571 - IFAD- Polokalame mo fuafuaga mo le atina'eina ma le maketiina o fua o fa'atoaga ma faigāfaivaCBS#06-140	IFA	AGR	(632,523)	29,564	427,543	(234,545)
0609 - Aumaia o Niu Eeese e fa'aleleia ai le Soifuaga i totonu o le Pasefika	SPC	AGR	11,218	9,546		1,672
0614 - SAFPROM Fuafuaga mo le atina'eina ma le maketiina o fua o fa'ato'aga ma faigāfaiva	WB	AGR	(635,111)	0	1,713,000	1,077,889
0628 - Feagaiga ma Amerika i aitra'e tau tamaoaga	US	AGR	5,561,179	2,940,746	0	2,620,434
0656 - Malupuipua o niu e tele ua lamatia	SPC	AGR	6,072	0	462	6,534
0671 - Iloiloaga o le lelei o le fa'aogaina o tekonolosi fa'amatalaga	SPC	AGR	50,170	0	0	50,170
0662 - Toe faafouina, Fa'alauteleina ma Fa'avasegaina o Vaega o Fa'ato'aga ma Faigāfaiva a Samoa	UND	AGR	0	0	0	0
0675 - Fesoasoani mo le tufaina o fatu laau mo le au faifaatoaga e totoina e atina'e ai o latou aiga	SPC	AGR	87,122	0	13,163	100,285
0637 - Nonogatupe e fesoasoani i Poloketi mo le unā'i'a o māketi ma oloa tau fai fa'atō'aga ma le faigāfaiva a Sāmoa (PIRAS Facility)	IFA	AGR	(17,227)	774,709	737,609	(54,328)
0648 - Fa'amanatuina o aso fa'apitoa e fefa'asoa'i ai le Fa'alāpotopotoga o Tāumafa ma Fa'atō'aga a malo tu'ufa'atasi (FAO) ma le Matāgaluega o Fa'atō'aga ma Faiga-faiva (MAF)	FAO	AGR	54,662	0	0	54,662
0702 - Polokalame lagolago mo le susesuina o mea gaosi i Sāmoa			12,363	28,781	16,418	0
Aofa'iga			6,238,337	5,110,715	3,888,630	5,016,252
Ofisa o le Lōia Sili						
0312 - Koneferenisi a Lōia (Prosecutors) a le Pasefika	NZA	LAW	437,201		250,260	687,461
0429 - Fonotaga mo Feso'ota'iga tau Tūlāfono a Atunu'u o le Pasefika (PILON)	AUS+NZA	LAW	409,099	29,914	634,114	1,013,298
Aofa'iga			846,300	29,914	884,373	1,700,759
Ofisa o le Pule ma Su'etusi Sili						
0597 - INTOSAI SAI Fa'aauuina i le taimi o le Koviti19	OTH	PUB	4,290	0	0	4,290
Aofa'iga			4,290	0	0	4,290
Ofisa o Fuainumera Fa'amauiina						
0604 - Fesoasoani mo 'au'aunaga tau soifua mālōlōina mo feusua'iga ma le mata'ituina lelei o fuainumera o tagata fananau 2021-2022	UNF	HEA	14,690	62,175	71,939	24,454
0644 - Fesoasoani tau tupe mo le poloketi o le MICS Plus i Samoa	UNI	PUB	6,279	127,834	143,012	21,457
0669 - ADB-KST A9646 Fa'amaumauga mo le Atina'e (Vaega II)	ADB	STA	(12)	0	769	757
0677 - Su'esu'ega o Tagata Faigaluega o le Malo o Samoa	ILO	STA	24,521	0	0	24,521
0681 - Fa'alauiloaina o se tali atu e ta'ita'iina i fa'amaumauga tau Itupa i le koviti19	UNW	PUB	(1,350)	38,862	1,350	(38,862)
0654 - Polokalame tu'ufa'atasi ina ia fa'atumauiina ma mau'a a puipuiga mo le sāogālēmū o le lautele.	UND	PUB	(2)	0	41,118	41,116
0693 - Poloketi mo le Atina'eina o Agava'a ma auaunaga fou mo le aoina o Fuainumera i Atumotu o le Pasefika	UND	PUB	100,000	100,000	0	0
Aofa'iga			144,127	328,871	258,188	73,444
Matāgaluega o Pisinisi, Ālamanuia ma Leipa						
0518 - Polokalame mo le Atina'eina o Vāega Tūma'oti a Samoa	NZA	COM	22,024	187	0	21,837
0599 - Fa'atūina o Faiga Pisinisi mo Tama'ita'i	ESC	COM	3,390	3,303	21,413	21,500
0670 - Galuega e auina atu ai tagata i Niu Sila	OTH	COM	2,771	0	0	2,771
0642 - Su'esu'ega fa'avavevave ina ia lagolagoina le fa'a'iti'itia o le fa'afaigaluegaina o tamaiti i Sāmoa-UNICEF	UNI	COM	68	68	0	0
0699 - Fesoasoani mo le fa'amāe'aina o fuafuaga fou mo le vāega o loo mata'ituina fefa'ataua'iga, pisinisi ma fale gaosi 'olua i Sāmoa	NZA	COM	35,344	119,763	84,419	0
Aofa'iga			63,598	123,321	105,832	46,108

MALO O SAMOA

FA'AMATALAGA 11.1.1

FA'AMATALAGA O LE FA'AGAIOIGA O FOA'I FA'A-MEALOFA MO POLOKALAME FA'ATINO *mo le tausaga fa'aletupe na fa'ai'uina i le aso 30 Iuni 2024*

	Fa'alapotopotoga	Vaega	2024 \$	Tupe Maua \$	Tupe Fa'aalu \$	2023 \$
Foa'i Fa'a-Mealofoa - Fa'avasegaina i Matāgaluega						
Matāgaluega o Feso'ota'iga ma Fa'amatalaga Fa'atekonolosi						
0577 - Polokalame fa'alailoa e lagolagoina e le Sosaiete mole fa'alauteleina ole malamalama ma le tomai fa'atekonolosi	UNE	MED	6,041	0	0	6,041
0623 - Fesoasoani tau tupe mo le fa'avaeina o le vāega a le SamCert mo le Matāgaluega o Feso'ota'iga ma Fa'amatalaga Fa'atekonolosi.	NZA	COM	(34,213)	0	56,051	21,838
0624 - Fa'amalosia o le Tali Atu i Fa'alavelave Fa'afuase'i o le Puipuga i luga o le Initaneti i totonu o Samoa	AUS	COM	591,106	0	311,773	902,879
Aofa'iga			562,935	0	367,823	930,758
Matāgaluega o A'oa'oga, Ta'aloga ma Aganu'u						
0358 - Polokalame mo Mata'aga e aofia ai Fale Tuai o Samoa ma le puipui maluina o Tofi Fa'a-le-Aganu'u Va'aia o Samoa	UNS	EDU	18,892	19,698	6,057	5,251
0378 - Poloketi mo le Si'itia o le Faitau Tusi	USA	EDU	1,949	0	11,242	13,191
0455 - Sikolasipi ma Meafaigaluega (Equipment) mo A'oa'oga (fa'auupeina e Saina)	CHN	EDU	66,069	12,515	0	53,554
0460 - Polokalame o Fesoasoani mo le Vaega o A'oa'oga	AUS+OTH	EDU	17,274,893	7,452,334	0	9,822,560
0513 - A'oa'oga mo le Olaga i le 'Aiga (UNFPA)	UNF	HEA	2,269	0	18,520	20,789
0519 - Fa'alautele le Tomai i Galuega fa'a-Tausi Soifua	NZA	EDU	416,124	22,970	224,702	617,856
0542 - Fale Lomitusi mo le Matagaluega o Aoga a Samoa	AUS	EDU	358	358		
0559 - Polokalame tau a'oa'o mo Manaoga Fa'apitoa i Samoa	AUS	EDU	54,316	265	0	54,051
0570 - Fa'atauaina o le tete'e atu i soo se ituaiga sauaga e fa'asaga i tina ma tama'ita'i	UNE	EDU	(20,016)	77,226	0	(97,243)
0589 - Tali atu i le KOVITI-19 i le Matagaluega o A'oga, Ta'aloga ma Aganu'u	UNI	EDU	761	0	67,104	67,865
0618 - UNFPA Soifua Maloloina o Tina ma Tamaitai	UNF	EDU	19,642	36,648	12,002	(5,004)
0638 - Atina'ega ma fa'atinoga ua fuafuaina mo galuega fa'alailoa e lagolago ai le aofia 'uma o tagata Samoa i polokalame tau a'oa'oga.	AUS	EDU	(27,031)	0	0	(27,031)
0663 - Poloketi a le Matagaluega o A'oa'oga, Ta'aloga ma Aganu'u e lagolagoina ai a'oa'oga ma malamalama'aga fa'a-tekonolosi (ICT)	UNE	EDU	11,687	0	0	11,687
0668 - UoN A'oa'oga a le Pasefika: Su'esu'eina o le aoga o mataupu mo latou e fesoasoani i faia'oga mo A'oa'oga e aofia uma ai ituaiga tamaiti - Vaega 1	OTH	EDU	10,786	0	0	10,786
0673 - Fa'alailoaia o le 10 Tausaga Fa'avaomalo o Gagana a Tagatanu'u	UNE	EDU	6,793	0	0	6,793
0683 - Aoaoga e aofia uma ai le siitia o tomai	UNE	EDU	150	0	3,599	3,749
0706 - Fuafuaga fa'ata'atitia mo a'oa'oga 2023-2024 (UNICEF)	UNI	EDU	3,130	6,900	3,770	0
Aofa'iga			17,840,773	7,628,915	346,996	10,558,854
Matāgaluega o Tupe						
0037 - Fesoasoani 'Ese'ese a le Malo Saina	CHN	Other	703,896	0	0	703,896
0330 - Faiga Fa'a-Pa'aga a Samoa ma Ausetalia	AUS	OTH	2,271,201	769,732	0	1,501,469
0338 - Polokalame Tu'ufa'atasi mo Fa'alapotopotoga Tuma'oti ²	OTH	FIN	(2,260)	255,200	257,460	0
0369 - Polokalame Lagolagosua mo Atina'e Turisi	NZA	TOU	83,699	559	0	83,140
0453 - Tulafono Tau-Fa'aofi o Malosi'aga ma le Fa'atumauiina o le Malosi'aga mai ile Si'osi'omaga i Samoa	OTH	ENE	24,546	1,056	0	23,491
0462 - Poloketi mo le Lagolagoina o Pisinisi tau Fa'ato'aga a Samoa ¹	ADB	AGR	(376,725)	60,356	500,871	63,790
0464 - Poloketi mo Uaea tau Feso'ota'iga i Lalo o le Ogasami a Samoa	WB+OTH	POS	908,330	14,795	0	893,535
0478 - Polokalame Fa'apa'aga mo le Si'itia o le Atina'e Turisi i Samoa	NZA	TOU	294,894	52,432	472,169	714,631
0493 - Toe Atina'eina ma le Fausiaina o le Yazaki mo isi Pisinisi Atia'e	NZA	COM	199,696	5,376	2,305	196,625
0499 - Polokalame fa'atatitia mo le puipua mai i ni lologa tetele ma le fa'amalosia o faiga e tete'e atu ai i a'afiaga o le tau	UND	ENV	3,177,080	6,602,759	3,927,152	501,473
0509 - Sauniuniga mo le Polokalame Muamua No. IDA V202 ²	WB	FIN	(17,664)	377	18,041	0
0512 - Fuafuaga Fa'agaioi mo le Faitau Aofa'i o Tagata i Samoa (UNFPA)	UNF	HEA	77,279	205,000	157,358	29,637
0547 - Polokalame Fesoasoani e lagolagoina le fa'atulagaina o le aufaigaluega i Samoa	AUS	TRD	25,099	142,550	119,373	1,922
0585 - Polokalame Tu'ufa'atasi mo Fa'alapotopotoga Tumaoti- Fa'atupeina e Fa'alapotopotoga a le Iuni o Europa	EU	COM	114,502	257,451	241,587	98,638
0586 - Polokalame Tu'ufa'atasi mo Fa'alapotopotoga Tumaoti- GCF Polokalame fa'amalosia Tapenaga mo le Poloketi i Vaisigano ²	UND	COM	527,451	33,200	2,179,037	2,673,288
0587 - Polokalame Tu'ufa'atasi mo Fa'alapotopotoga Tumaoti (Vaega 2)- DFAT	AUS	COM	12	0	5,063	5,075

MALO O SAMOA

FA'AMATALAGA 11.1.1

FA'AMATALAGA O LE FA'AGAIOIGA O FOA'I FA'A-MEALOFA MO POLOKALAME FA'ATINO mo le tausaga fa'aletupe na fa'ai'uina i le aso 30 Iuni 2024

	Fa'alapotopotoga	Vaega	2024 \$	Tupe Maua \$	Tupe Fa'aalu \$	2023 \$
Foa'i Fa'a-Mealofoa - Fa'avasegaina i Matāgaluega						
0588 - Polokalame o Fesoasoani ma Auaunaga Fa'apitoa(TCF) EU	EU	COM	723,131	0	60	723,191
0593 - Faiga fa'a-pā'aga a Samoa ma Niu Sila mo le Atina'eina o Tūrisi i Samoa-Vaega 2	NZA	TOU	1,780,487	0	0	1,780,487
0594 - Poloketi e Tali Atu i a'afiaga o le Fa'ama'i o le Koviti 19	ADB	FIN	60,680	0	0	60,680
0622 - Fa'amatalaga tau tupe o tupe fa'aagaga mo poloketi tau fa'atō'aga. (DFAT FUND)	OTH	FIN	(11,860)	72	0	(11,932)
0655 - Polokalame fesoasoani mo le toe fa'aolaolaina ma le fa'amālosia o auaunaga tau turisi i Sāmoa (STRRP)	NZA	TOU	4,102,268	4,078,916	1,266,641	1,289,993
0652 - Tu'uina atu o meafaigāluaga mo au'aunaga fui mū i Samoa(SFESA)	JAP	ENV	(29,330)	0	58,578	29,247
0643 - Polokalame fā'ata'atitia mo sāuniuniga, puipuiga ma le tali atu i a'afiaga o le Koviti19	CHN	HEA	643,479	0	0	643,479
0660 - Fausia o taiala e malupuipua ai punaoa faalenatura	UNE	AGR	(8,355)	200,876	294,439	85,208
0667 - Vaega Maumau - Fa'atupeina SDG	UND	FIN	(1,110)	0	8,864	7,754
0704 - Fesoasoani tau tupe mai faiga paaga mo le puipua mai a'afiaga o le tau i Sāmoa	ADB	EDU	16,554,427	17,298,415	743,988	0
0713 - Faaputugatupe mo vāega ua fa'aleagaina	ADB	EDU	1,507	1,507	0	0
0717 - Fa'aleleia atili o puipuga mo le saogalemu ma le gafataulimaina o le Taulaga i Apia	ADB	INF	0	16,372,391	16,372,391	0
0715 - Fale'ie mo le Fonotaga a Ulu o Malo o le Taupulega	AUS	FIN	910,963	910,963		0
Aofa'iga			32,737,322	47,263,982	26,625,375	12,098,715
Matāgaluega o Matā'upu tau i le Va-i-fafo ma Fefa'ataua'iga						
0507 - Fesoasoani mo Tapenaga aua le fa'amamaluina o le PACER Plus	AUS	TRD	(3,515)	0	8,895	5,380
0555 - Tali o Manaoga faatekonolosi a Samoa	UND	OTH	45,183	0	0	45,183
0700 - Fesoasoani tau tupe mai le ofisa a le Amapasa a Saina mo le Matāgaluega o le Va i Fafo ma Fefa'ataua'iga	FFA	TRD	37,141	112,641	75,500	0
0705 - Lagolago mo faiga fa'avae o Atinae mo le fōnō mo fa'a'uluuluga o malo taupulega 2024 (CHOGM)	FFA	TRD	(491,616)	0	491,616	0
0707 - Fesoasoani mo Fale Apitaga/Nofo mo le Fōnō Tele a Fa'a'uluuluga o malo Taupulega 2024 (CHOGM)	FFA	TRD	37,966	13,394,262	13,356,296	0
Aofa'iga			(374,840)	13,506,904	13,932,307	50,563
Matāgaluega o le Soifua Mālōlōina						
0501 - Fesoasoani mo le fa'atauina o masini ma mea faigaluega fa'a-fōma'i mo le vāega o 'Au'aunaga fa'a-Soifua Mālōlōina mai i le mālō o Siāmani.	OTH	HEA	35,281	0	0	35,281
0506 - Fesoasoani mai i le mālō o Kōrea i Saute mo le fa'atauina o masini ma mea faigaluega fa'a-fōma'i	OTH	HEA	148,668	0	0	148,668
0536 - Fa'amalosia se Samoa Soifua Mālōlōina e ala lea i le fa'atinoina o puipuga talafeagai mo le taifoi ma le faia o fā'ata			(63,355)	0	199,586	136,231
0538 - Masini Fā'ata fa'a-Tekonolosi ²			45	45	0	0
0541 - Nofoaga Tūtotonu e fa'atinoina ai Toleniga mo le 'Asosi o Tausi Soifua			3,756,512	205,229	0	3,551,283
0543 - Polokalame tau A'oa'oga i Fa'atauga ma le Pūleaina o le Fegāsoloa'iga o 'oioa mo le 'aufaigaluega a le Matāgaluega o Soifua Mālōlōina	AUS	HEA	273,013	10,383	10,020	272,649
0563 - Polokalame Fesoasoani a le Fa'alapotopotoga o Soifua Maloloina a le Lalolagi	WHO	HEA	(189,602)	134,416	1,483,933	1,159,915
0567 - Meafaigaluega fa'afofoma'i mo le Misela ma Isi Fa'ama'i Pipisi	JAP	HEA	446,066	17,703	42,702	471,066
0574 - Poloketi mo le Tali atu a Samoa i le KOVITI-19 (Faletupe a le Lalolagi)	WB	HEA	579,605	2,821,703	3,384,069	1,141,971
0575 - Poloketi mo le Fa'amalosia o le Tui Puipui i le Pasefika	OTH	HEA	(1,164,136)	1,786,480	2,859,011	(91,606)
0601 - Polokalame mo le Fa'alauiloina o le Soifua Maloloina (Faletupe a le Lalolagi)	OTH	HEA	10,678,050	5,433,591	1,031,666	6,276,125
0602 - Polokalame Tu'ufa'atasi a Atunuu o le Pasefika i Sisifo mo le HIV ma le Fatafata Vaivai	AUS	HEA	(151,553)	263,991	386,987	(28,557)
0605 - UNFPA- Soifua Maloloina o Tina ma Tamaitai 2021-2022 (Matagaluega o Soifua Maloloina)	UNF	HEA	(343,073)	48,497	66,606	(324,964)
0607 - Fa'amalosia o Tui Puipui i le Pasefika - Fa'atupega Fa'aopopo	ADB	HEA	(3,235,451)	6,422	24,836	(3,217,037)
0640 - Fa'amālosia o au'aunaga mo i latou e iai mana'oga fa'apitoa o le tino (by ENT & MDS)	AUS	HEA	45,627		11,772	57,399
0690 - Tikeri mo le Fa'asaieini Fa'a-soifua maloloina	NZA	HEA	30,522	25,131	1,789,283	1,794,674
0645 - Falesu'esu'e mo 'au'aunaga tau soifua mālōlōina.	NZA	HEA	653,353	35,671	0	617,682
0696 - Polokalame mo le aoina o fa'amatalaga ma le va'ava'aia o a'afiaga o le namu i le Pasefika. (PACMOSSI)	NZA	HEA	29,200	34,085	4,885	0
Aofa'iga			11,528,772	10,823,348	11,295,356	12,000,779

MALO O SAMOA

FA'AMATALAGA 11.1.1

FA'AMATALAGA O LE FA'AGAIOIGA O FOA'I FA'A-MEALOFA MO POLOKALAME FA'ATINO *mo le tausaga fa'aletupe na fa'ai'uina i le aso 30 Iuni 2024*

	Fa'alapotopotoga	Vaega	2024 \$	Tupe Maua \$	Tupe Fa'aalu \$	2023 \$
Foa'i Fa'a-Mealofofa - Fa'avasegaina i Matāgaluega						
Matāgaluega o Fa'amasinoga ma Pūlega tau Fa'amasinoga						
0531 - Fōma'i Fa'apitoa o le Māfaufau mo Fa'amasinoga Mauululuga	NZA	LAW	66,459	0	0	66,459
0692 - Vāega lona lua o fuafuaga tau āmata- Matāgaluega o Faamasinoga ma le Faafoeina o Tūlaga Tau Faamasinoga (Phase II-MJCA)	UND	LAW	1,789	85,472	83,683	0
0712 - Fauautua Fa'atekinisi mo le fa'atinoina o su'esu'ega (Case Tracking System-CTS) a le Matāgaluega o Fa'amasinoga a Samoa	OTH	LAW	18,984	18,984	0	0
Aofa'iga			87,233	104,456	83,683	66,459
Ōfisa o le Fono Aoao fai Tūlāfono						
0423 - SPCR - Polōketi mo le Toe Fa'aleleia o le Maota Fono a le Palemene	AUS	INF	6,034,492	251,546	497,398	6,280,345
0661 - Meafaigaluega fa'a-tekonolisi (IT virtual Equipment) mo le Palemene o le Malo o Samoa	CHN	LAW	191,084	0	528,188	719,271
0641 - Polokalame e talanoaina ai matā'upu fa'apalemene mo tupulaga talavou	USA	LAW	396	0	0	396
Aofa'iga			6,225,972	251,546	1,025,586	7,000,012
Matāgaluega o Puna'oa Fa'a-le-nātura ma le Si'osi'omaga						
0172 - Feagaiga - US Montreal	UNE	ENV	80,942	294,593	294,786	81,134
0432 - Fa'alapotopotoga Tau le Si'osi'omaga a le Lalolagi (GEF) - iloiloaina o Fuafuaga Fa'atino a le Atunuu mo le maliega (Stockholm Convention/POPS) i Savaii	UNE	ENV	14,187	0	0	14,187
0441 - Tapenaga ma Sauniuniga mo Suiga Fa'afuase'i i le Tau	UND	ENV	(55,960)	0	0	(55,960)
0448 - Poloketi mo le Tali Atu i Suiga o le Tau i le Pasefika	WB	ENV	1,283,385	3,044,204	2,987,003	1,226,184
0485 - Fa'aleleia ole Fa'atinoina ma le fa'atuatuaina o malosiaga fa'afouina i	UND	ENE	(206,483)	947,185	351,930	(801,738)
0503 - Fesoasoani mo le tapenaina ole ripoti ale malo i lana maliega i lalo ole Nagova Protocol	UNE	ENV	14,703	0	0	14,703
0562 - Polokalame mo le fa'aleleia atili, fa'asao faapea le fa'aogaina o nofoaga fa'ataufusi (Vaipu) i Samoa	OTH	ENV	(1,446)	0	0	(1,446)
0592 - Polokalame a le Pasefika e tapena ai mo Suiga o le Tau	SPR	ENV	(5,715)	119,717	115,750	(9,682)
0603 - Ola Fa'anātura o meaola (manu ma lā'au) ma le Pulega o Nofoga Puipua (BIOPAMA)	IUC	ENV	206,441	0	12,644	219,085
0665 - GFA Puleaina o Tulaga Lamatia 2019 - 2024	OTH	ENV	50,312	200,068	309,501	159,745
0682 - Polokalame Soofaatasi a Malo Aufaatasi mo Auaunaga Faanatura	ESC	ENV	4,239	0	49,539	53,778
0651 - Lagolago i Sauniuniga o le Fa'asaogalemu Lona Fa a le Atunu'u	UNE	ENV	19,556	0	3,970	23,526
0708 - Una'ia o Pulega Tu'ufa'atasi mo le Puipua o Puna'oa Faalenatura a Samoa	UNE	ENV	427,349	487,684	60,335	0
0709 - Vāega lua o aoaoga mo auala e tete'e atu ai ini tūlaga lamatia mo le Pasefika(Phase 2)	UNE	ENV	122,429	122,429	0	0
Aofa'iga			1,953,938	5,215,881	4,185,458	923,515
Ōfisa o le Komesina o Sulufa'iga						
0475 - Sā'ililiga Lautele i Sauaga i Totonu o 'Āiga	OTH	LAW	6,964	0	0	6,964
0546 - Lipoti o Sā'ililiga Lautele (SRH/Lagolago le Fa'atinoga o Fautuaga)	UNF	HEA	(2,565)	0	0	(2,565)
0697 - Faasoa i a'afiaga o le fesuaiga o le tau i āiā tatau o tagata i tua i nu'u ma afio'aga	UNE	WEL	2,734	17,565	14,832	0
Aofa'iga			7,133	17,565	14,832	4,399
Matāgaluega o Leoleo						
0685 - Poloketi mo le Fa'atauina o Taavale Leoleo	JAP	LAW	104,800	39,940	909,750	974,610
0686 - Poloketi mo le Fausiaina o le Falepuipui	JAP	LAW	452,861	40,474	449,200	861,588
0657 - Poloketi fā'ata'atitia e puipua ai sātuāga i totonu o aiga (MPP)	UNE	PUB	(19,035)	0	0	(19,035)
0695 - Poloketi mo gālua fa'atino a Matāgaluega o Leoleo ma Falepuipui	UNE	PUB	6,686	459,986	453,300	0
Aofa'iga			545,313	540,400	1,812,250	1,817,163

MALO O SAMOA

FA'AMATALAGA 11.1.1

FA'AMATALAGA O LE FA'AGAIOIGA O FOA'I FA'A-MEALOFA MO POLOKALAME FA'ATINO mo le tausaga fa'aletupe na fa'ai'uina i le aso 30 Iuni 2024

	Fa'alapotopotoga	Vaega	2024 \$	Tupe Maua \$	Tupe Fa'aalu \$	2023 \$
Foa'i Fa'a-Mealofoa - Fa'avasegaina i Matāgaluega						
Matāgaluega o Tinā ma Tama'ita'I, Atina'e o Nu'u, Afio'aga ma Aga Feso'ota'i						
0261 - Polokalame mo le Fānau Laiti a le Pasefika	UNI	WEL	19,302	0	500	19,802
0416 - Polokalame fesoasoani mo ē iai Mana'oga Tūmau	AUS	WEL	70,103	57,284	0	12,819
0440 - Polokalame mo le Atina'e o Tinā ma Tama'ita'i	AUS	WEL	8,917	1,326	0	7,592
0454 - Fa'afaiileina o Fa'atufugaga o Tupulaga Talavou mo le Si'itia o le Tamāo'āiga o Tagata Lāiti	OTH	WEL	53,878	0	425,485	479,364
0606 - UNFPA- Soifua Maloloina o Tinā ma Tama'ita'i 2021-2022 (Matagaluega o Tina ma Tama'ita'I, Atina'e o Nu'u ma Aga Feso'ota'i)	UNF+GIG	COM	56,748	0	(12,809)	43,940
0676 - Polokalame e puipua ai tamaiti UNICEF 2021-2023	UNI	COM	110,092	451,600	379,394	37,887
0687 - Fuafuaga Fa'aletausaga o Manaoga Fa'apitoa a Samoa FY22/23	AUS	WEL	207,278	54,825	604,515	756,968
0691 - Vāega lona lua o fuafuaga tau āmata -Matāgaluega o Tina ma aga fesoootai (Phase II-MWCSD)	UND	WEL	243	53,420	53,177	
0703 - Poloketi mo le faafaeina o galuega tau le siosiomaga (UNICEF)	UNI	COM	56,223	143,300	87,077	
Aofa'iga			582,785	761,754	1,537,340	1,358,371
Matāgaluega o Galuega,Fela'ua'iga ma Atina'e 'Ese'ese						
0438 - Poloketi mo le Fausiaina o se Mata'aga i le Gataifale o Apia	NZA	TOU	189,466	5,794	0	183,672
0487 - Faiga fa'a-Pā'aga mo le Mālosi'aga Fa'afouina - Vaega 2 ²	NZA	ENE	52	52	0	0
0528- Polokalame mo le Tali Atu i Fesuia'iga o le Tau e a'afia ai Femalagaiga	WB	TRP	(616,655)	23,083,908	23,174,434	(526,128)
0679 - Poloketi mo le fa'aleleia o va'alele sivila ma auala mo va'alele i Samoa	WB	INF	8,965,888	0	3,282,196	12,248,084
0626-Poloketi mo le Fa'aleleia o Auala Kolosi Tutotonu o le Motu o Upolu	ADB	TRP	(1,155,391)	8,491,805	9,241,158	(406,038)
0688 - Poloketi mo atinae a le Vāega o Femalagaiga	ADB	TRP	(31,810)	2,530,735	2,562,545	0
0701 - Polokalame mo le sāogālēmu o le gātaifale o le Pasefika	NZA	TRP	306,886	360,693	53,807	0
Aofa'iga			7,658,436	34,472,987	38,314,141	11,499,589
Matāgaluega o Falepuipui ma le vaaia o Tagata Soli Tulafono						
0508 -Polokalame Toe Fa'aleleia a le 'Au'aunaga fa'a-Falepuipui ma le Va'aia o Tagata Solitūlāfono a Samoa	NZA	LAW	6,900	0	732	7,632
Aofa'iga			6,900	0	732	7,632
Faalapotopotoga o fanua ma Elelele a Samoa						
0689 - Poloketi mo le toe fausiaina o le Māketi i Savalalo	OTH	WEL	15,396,946	18,123,664	2,726,718	(0)
Total			15,396,946	18,123,664	2,726,718	(0)
Komisi o le Toe Fuata'iga o Tulafono						
0540 - Fesoasoani Fa'apitoa mai i Tuafāfine mo Suiga i le Komisi o le Toe Fuata'iga o Tūlāfono a Samoa	OTH	LAW	18,991	5,649	0	13,342
Aofa'iga			18,991	5,649	0	13,342
AOFA'IGA O POLŌKETI MO ATINA'E A LE MĀLŌ			102,075,259	144,309,873	107,405,620	65,171,005

Fa'amatalaga

¹O Suiga o Pāleni ¹Āmata e feso'ota'i atu i fetu'una'iga (adjustments) na faia mo le tausaga fa'aletupe ua te'a

FA'AMATALAGA O LE FA'AGAIOIGA O FOA'I FA'AMEAALOFA MO POLOKALAME FA'ATINO

mo le tausaga fa'a-le-tupe na fa'ai'uina i le aso 30 Iuni 2024

	2024	Tupe Maua	Tupe Fa'aalu	2023
	\$	\$	\$	\$
Foa'i Fa'a-meaalofa - Fa'avasegaina i Fa'alapotopotoga				
O Isi (Other)	(2,808,920)	0	(1,522,300)	(1,286,620)
Aofa'iga o Foa'i fa'a-meaalofa - Fa'avasegaina i Fa'alapotopotoga	(2,808,920)	0	(1,522,300)	(1,286,620)
Foa'i Fa'a -Meaalofa - Fa'avasegaina i Vāega				
Mālosi'aga	(2,808,920)	0	(1,522,300)	(1,286,620)
Aofa'iga o Foa'i Fa'a-Meaalofa - Fa'avasegaina i Vaega	(2,808,920)	0	(1,522,300)	(1,286,620)

MALO O SAMOA

FA'AMATALAGA 11.2.1

FA'AMATALAGA O LE FA'AGAIOIGA O FOA'I FA'A-MEAALOFA MO POLOKALAME FA'ATINO

mo le tausaga fa'aletupe na fa'ai'uina i le aso 30 Iuni 2024

Fa'alāpotopotoga Vaega			2024	Tupe Maua	Tupe Fa'aalu	2023
			\$	\$	\$	\$
<u>Foa'i Fa'a-Meaaalofo - Fa'avasegaina I Matāgaluega</u>						
Matāgaluega o Tupe						
2050 -Polōketi mo Nofoaga e Teumalu ai le Suāu'u	OTH	ENE	(2,808,920)		1,522,300	(1,286,620)
Aofa'iga			(2,808,920)	0	1,522,300	(1,286,620)
Aofa'iga Atoa			(2,808,920)	0	1,522,300	(1,286,620)

Fa'amatalaga

O poloketi uma o lo'o lipotia i aofa'i o lo'o aofia ai ma lafoga totogi mo le Tala o le Tupe 2023/2024.

FA'AMATALAGA O TUPE TOTOGI

I le aso 30 o Iuni 2024

	Fa'amatalaga	2024 \$	2023 \$
TUPE TOTOGI ATU I LE TAUSAGA-FA'A-LE-TUPE NEI			
TEUGĀTUPE FA'APITOA:			
<u>Ofisa o le Komesina o Faigā-Pālota</u>			
Fa'amae'aina o Fa'atauga mo le Ofisa o Faigapalota		0	170,044
		0	170,044
<u>Matāgaluega o A'oga, Ta'aloga ma Aganu'u</u>			
Polōketi e le'i Māe'a a le Vāega mo A'oa'oga (Lagolago i le Tala Fa'atatau o Tupe)		520,150	2,446,065
		520,150	2,446,065
<u>Matāgaluega o Tupe</u>			
Fa'atauga o Ta'avale a le Mālō		487,544	637,544
Poloketi mo le Fa'aleleia o Auala Kolosi Tutotonu o le Motu		126,754	6,215,493
Galuega mo le Fa'alavelave Fa'afuasei I Savaii		100,000	900,000
Fonotaga o Taitai a Malo o Taupulega		12,265,590	0
FMFM II- Pa Puipui		200,000	0
Suesuega Fa'asuetusi Fa'afoe		857,521	0
		14,037,409	7,753,036
<u>Matāgaluega o le Va-i-Fafo ma Fefa'ataua'iga</u>			
Polōketi mo le Fausiaina o le Nofoga mo Mālo 'Aufa'atasi		1,086,864	1,483,154
		1,086,864	1,483,154
<u>Matāgaluega o Soifua Mālōlōina</u>			
MTII Savaii - Umukuka mo le Falema'i		231,646	1,000,000
Fa'alateleina o le Fale Maliu i le Falema'i i Moto'otua		939,405	1,000,000
Masini Vaivela Fou - Falema'i TTM Upolu		0	1,000,000
Fa'aleleia o Falema'i Fa'aitumalo ma Maota mo Foma'i		5,592,108	3,702,455
		6,763,159	6,702,455
<u>Matāgaluega o Fa'amasinoga ma Pūlega Tau Fa'amasinoga</u>			
Masini Fa'afuainumera		4,681	163,681
		4,681	163,681
<u>Matāgaluega o Tinā ma Tama'ita'i, Atina'e o Nu'u ma Aga Feso'ota'i</u>			
Polokalame o Atinae o Itumalo		725,389	26,138,761
Toe Fa'aleleia le Fale Lomitusi a le Malo		0	91,517
Polokalame o Atinae o Itumalo - Miliona Iona lua		32,000,000	0
		32,725,389	26,230,278
<u>Matāgaluega mo Fa'alapotopotoga Tuma'oti</u>			
Toe fa'aleleia o le STEC	1	420,011	0
		420,011	0
<u>Ofisa o le Pule ma Suetusi Sili</u>			
Polokalame Fa'asuetusi		98,063	228,588
		98,063	228,588
Aofa'iga o Teuga Tupe Fa'apitoa		55,655,725	45,177,302
ISI TUPE TOTOGI			
Isi Tupe o lo o 'ūmia		202	12,405
Tupe o Siaki e le'i talaina ile Faletupe		1,768,715	1,752,979
Tupe Lafo Tu'usa'o mai i Fesoasoani Fa'amea'alofa e lē o mafai ona mǎioio		1,671,332	1,622,816
Totogi o Tagata Faigaluega na Taofia le Fa'amatu'u atu i le Faletupe		99,041	83,314
Tupe fa'amatu'uina atu		1,889	0
Teugatupe le tumau		354,433	0
Aofa'iga o Isi Tupe Totogi		3,895,614	3,471,514
AOFA'IGA TUPE TOTOGI ATU I LE TAUSAGA-FA'A-LE-TUPE NEI		59,551,339	48,648,816

FA'AMATALAGA O TUPE TOTOGI*I le aso 30 o Iuni 2024*

	<i>Fa'amatalaga</i>	2024	2023
		\$	\$
<u>TUPE TOTOGI ATU I LONA AOTELEGA MAI I TAUSAGA UA TE'A</u>			
Lisi			
Lisi mo Fale - <i>Ofisa o le Komesina a Samoa i Kanipera (ACC)</i>	1	9,796,053	10,299,111
Lisi mo Fale - <i>'Ofisa Tutotonu a le Malo o Samoa i Magele (UTOS)</i>	1	21,037,555	21,567,945
Lisi mo Fale - <i>Fale mo le Komesina a Samoa i Ueligitone (UTOS)</i>	1	21,020,669	21,520,976
Lisi mo Fale - <i>Fale Teuoloo i Otahuhu (ACC)</i>	1	4,059,270	4,305,867
Aofa'iga o Lisi mo Fale		55,913,547	57,693,899
<u>TUPE TOTOGI ATU I LONA AOTELEGA MAI I TAUSAGA UA TE'A</u>			
		55,913,547	57,693,899
<u>AOFA'IGA O TUPE TOTOGI ATU</u>			
		115,464,886	106,342,715

Fa'amatalaga¹ O Pāleni ia e tusa ai ma Fa'amaumauga (Confirmations) mai le aso 30 Iuni 2024.

MALO O SAMOA

FA'AMATALAGA 13

FA'AMATALAGA O NOATAGA E ONO TULA'I MAI

i le aso 30 Iuni 2024

	<i>Fa'amatalaga</i>	2024	2023
		\$	\$
TUPE FA'AVAE O SAOFAGA E LE'I VALA'AUIINA			
Faletupe Tau Atina'e o 'Asia (3,270,000 SDRs)		11,805,054	11,964,874
Faletupe Fa'a-Va-o-Mälö mo le toe Fausiaina ma Atina'e (USD\$92,146,441.58)		299,790,068	300,284,908
Asosi o Atina'e Fa'avä-o-Mälö		44,488	44,488
So'o'upu e Fa'amaonia Tupe Teu Fa'afaigaluega 'Ese'ese (USD\$432,800)		1,188,554	1,190,646
Fa'alapotopotoga o Tautupe Fa'avaomalo (264 shares @ USD\$1000)		403,735	726,272
Aofa'iga o Tupe Fa'avae o Saofaga e le'i Vala'auina		313,231,900	314,211,188
TU'UTU'UGA I LUGA O TA'UTINOGA			
<u>Tupe Fa'avae e Totoqiina Mai</u>			
Faletupe o Atina'e o 'Asia		16,387	16,387
Faletupe Fa'avä-o-Mälö mo le toe Fausiaina ma Atina'e		2,963,389	2,963,389
So'oupu e Fa'amaonia Tupe Teu Fa'afaigaluega 'Ese'ese		148,569	148,831
Aofa'iga o Tupe o Tu'utu'uga i luga o Ta'utinoga		3,128,345	3,128,607
ISI NOATAGA E ONO TULA'I MAI			
Faletupe o Atina'e o 'Asia	1	105,428	105,428
Aofa'iga o isi Noataga e Ono Tula'i Mai		105,428	105,428
FA'AMAONIGA UA TU'UINA ATU			
Faletupe o le Pasefika i Saute i Samoa (Bank of South Pacific (Samoa) Limited)			
Ofisa o Va'alele Polenisia	2	859,844	1,782,148
		859,844	1,782,148
Faletupe o Tupe Teu Fa'a-Vaitaimi o 'Europa (EIB)			
Faletupe o Atina'e o Samoa	2	828,282	1,571,476
		828,282	1,571,476
Fa'aputugātupe mo le Lumana'i Manuia (NPF)			
Faletupe o Atina'e o Samoa	2	10,593,599	11,794,616
		10,593,599	11,794,616
Fa'alāpotopotoga e 'Ūmia Sea a Samoa			
Kamupanī o 'Au'aunaga tau Va'a a Samoa	2	920,832	986,172
Fa'alāpotopotoga o Mea Tau Fale i Samoa	2	6,894,394	7,045,376
Pūlega o Malae Va'alele a Samoa	2	10,207,313	10,502,135
		18,022,538	18,533,683
Faletupe Tūtotonu o Samoa			
Faletupe o le Atina'e o Samoa	2	68,163,550	71,499,840
Fa'alāpotopotoga o Mea tau Fale o Samoa	2	1,692,996	2,033,435
		69,856,546	73,533,276
Aofa'iga o Fa'amaoniga ua Tu'uina Atu		100,160,810	107,215,198
AOFA'IGA 'ĀTOA O NOATAGA E ONO TULA'I MAI		416,626,482	424,660,421

Fa'amatalaga

¹ Toe lipotia Pälēni mai Fa'amatalaga o Tupe a le Malo mo le tausaga fa'alelupe 2021 ao faatali atu se fa'amaoniga mai i le Faletupe o Atina'e a Asia.

² Pälēni e tusa ai ma Fa'amatalaga a Fale Nono Tupe mo le tausaga fa'a-le-tupe 23/24.

MALO O SAMOA

FA'AMATALAGA 14

**FA'AMATALAGA O TUPE TEU FA'AFAIGALUEGA MA 'ĀSETA UA TUSI 'ESEA
FA'APEA 'AITĀLAFU UA LĒ MAFAI ONA TOTOGIINA
MAI LE FA'APUTUGĀTUPE A LE MATĀGALUEGA O TUPE**
mo le tausaga fa'a-le-tupe na fa'ai'uina 30 Iuni 2024

<i>Fa'amatalaga</i>	2024 Aofa'iga o tupe fa'aalu	2023 Aofa'iga o tupe fa'aalu
TUSI 'ESEA		
Masini Komepiuta	705,799	805,297
Meafale Fa'a'ōfisa	386,618	357,493
Meafaigaluega fa'amusika	3,369	35,587
Ta'avale Afi	1,959,503	3,033,795
Mea e fa'atino ai galuega fa'a'ōfisa	809,478	1,044,207
Meatōtino faigaluega	465,606	179,613
Meafaigaluega fa'afalema'i	59,641	12,999
Meatōtino mo feso'ota'iga	4,852	18,524
Meatōtino laiti fa'amatu'u 'ese gōfie	2,873	2,692
Mea e fa'atino ai galuega i totonu o le fale	37,405	23,034
Fanua ma Meatōtino	1,373	0
	4,436,517	5,513,241
Aitalafu ua lē mafai na toe totogiina mai	0	44,255
AOFA'IGA	4,436,517	5,557,496

MALO O SAMOA

FA'AMATALAGA 15

FA'AMATALAGA I TUPE FA'AALU I FA'AMANUIAGA MO TAGATA MALILIU MAI LE FA'APUTUGĀTUPE A LE MATAGALUEGA O TUPE

mo le tausaga fa'a-le-tupe fa'ai'uina 30 Iuni 2024

	<i>Fa'amatalaga</i>	<i>Numera o Tupe Fa'aalu</i>	2024 Aofa'iga o Tupe Fa'aalu \$	<i>Numera o Tupe Fa'aalu</i>	2023 Aofa'iga o Tupe Fa'aalu \$
Tupe Fa'aalu i Fa'amanuiaga mo Tagata Maliliu					
Fa'amanuiaga mo e Maliliu	1	1	10,236	1	8,414
		1	10,236	1	8,414

Fa'amatalaga

¹O nei Tupe Totogi e feso'ota'i i Fa'amanuiaga mo se tasi o Tagata Faigaluega a le ofisa o Leoleo, ma e sa Totogiina atu i lona to'alua (MPPCS).

FA'ASINOMAGA

ISI FA'APUTUGĀTUPE A LE MATĀGALUEGA O TUPE

Fa'amatalaga		Itulau
16	Fa'amatalaga o Fa'aputugātupe Fa'apitoa	105
17	Fa'amatalaga o Fa'aputugātupe Fa'aagaga mo Fa'a'unegātupe	106
18	Fa'amatalaga o Tupe Teu tau Inisiua	107

MALO O SAMOA

FA'AMATALAGA 16

FA'APUTUGA TUPE FA'APITOA ¹

FA'AMATALAGA O TEUGA TUPE

mo le tausaga fa'a-le-tupe na fa'ai'uina 30 Iuni 2024

	2024 \$	Tupe Maua \$	Tupe Alu \$	2023 \$
FA'APUTUGA TUPE FA'APITOA ²				
Teuga Tupe mo ē Manunu'a i Ta'aloga - <i>A'oa'oga, Ta'aloga ma Aganu'u</i>	662,718	18,647	(90)	644,161
Maota Tūtotonu a le Mālō o Samoa #1 - <i>Tupe</i>	1,333,754	470,020	(60,342)	924,076
Maota Tūtotonu a le Mālō o Samoa #2 - <i>Tupe</i>	86,028	1,604	0	84,424
Teugātupe Fa'a-vaitaimi mo le Maota Tūtotonu a le Mālō o Samoa - <i>Tupe</i>	807,297	23,183	0	784,114
Fa'agaioiga o le Fale a Samoa i Aukilani - <i>Tupe</i>	5,218	197	(216)	5,237
Fale a Samoa i Aukilani (Trust) - <i>Tupe</i>	1,110,197	533,704	(489,804)	1,066,298
Fale a Samoa (Teugātupe Fa'avaitaimi) - <i>Tupe</i>	2,398,460	140,099	0	2,258,362
Fa'agaioiga o le Fa'aleleia o le Va'a o le Nafanua - <i>Leoleo</i>	160,439	6,261	0	154,178
Tau i o Fanua ANZ - <i>Tupe</i>	182,265	0	(6,088,797)	6,271,062
Aofa'iga o Fa'aputugā Tupe Fa'apitōa	6,746,376	1,193,714	(6,639,249)	12,191,910
TEUGĀ TUPE FA'AMAVAEGA ²				
Teugā Tupe o Tiute - <i>Tiute & Tupe Maua</i>	2,810,395	151,659	(379,456)	3,038,192
Teugā Tupe Fa'a-Mavaega o Tūlāfono, Apia - <i>Fa'amasinoga ma Pūlega Tau</i>	1,060,101	539,639	(463,658)	984,120
Teugā Tupe Fa'a-Mavaega o Tūlāfono, Matāutu - <i>Fa'amasinoga ma Pūlega Tau</i>	24,024	32,010	(33,975)	25,988
Teugā Tupe Fa'a-Mavaega o Tūlāfono, Tuasivi - <i>Fa'amasinoga ma Pūlega Tau</i>	29,429	19,006	(13,288)	23,710
Teugā Tupe Fa'a-Mavaega o Lisi - <i>Puna'oa Fa'a-le-Nātura ma le Si'osi'omaga</i>	2,234,142	1,811,946	(1,690,302)	2,112,497
Teugā Tupe Fa'a-Mavaega mo Galuega Fa'avae i le Māfaufau - <i>Pisinisi, Ālamanuia ma Leipa</i>	1,867	0	(20)	1,887
Teugā Tupe Fa'a-Mavaega mo Kamupani 'Asia - <i>Pisinisi, Ālamanuia ma Leipa</i>	387	0	(20)	407
Atoa o Samoa - <i>Tupe</i>	6,217	0	(11)	6,228
Aofa'iga o Teugā Tupe Fa'amavaega	6,166,561	2,554,261	(2,580,729)	6,193,029
AOFA'IGA O FA'APUTUGĀ TUPE FA'APITOA	12,912,937	3,747,975	(9,219,978)	18,384,939

Fa'amatalaga

¹O Teugā Tupe Fa'apitōa o lo'o fa'amaumauina ma lipotia ese mai i Fa'aputugā Tupe o lo'o i le Matāgaluega o Tupe. O nei Fa'aputugā Tupe o lo'o aofia ai Teugātupe Fa'apitōa ma Teugātupe Fa'amavaega o lo'o tausia ma fa'agaioia e Matāgaluega a le Mālō.

²O le fa'atagaga, fa'amaoniga ma le fa'agaioiga o nei teugātupe lo'o fa'atinoina lea e le Matāgaluega o lo'o patino tonu i ai nei teugā tupe. O le iloiloina ma le fa'apaleniga o nei teugātupe e fa'atinoina e le Matagaluega o Tupe.

MALO O SAMOA

FA'AMATALAGA 17

FA'APUTUGĀTUPE O TUPE FA'AAGAGA MO FA'A'UNEGĀTUPE A LE ATUNU'U FA'AMATALAGA O TEUGĀ TUPE

i le aso 30 Iuni 2024

	Faamatalaga	2024 \$	2023 \$
FA'AMATALAGA O MEATŌTINO MA NOATAGA			
i le aso 30 Iuni 2024			
Meatōtino			
Fa'amatalaga tau Tupe i le Taimi Nei - Faletupe Pasefika i Saute i Samoa (BSP)		2,127,585	2,065,452
Fa'amatalaga tau tupe i le taimi nei - Faletupe Tūtotonu o Samoa CBS	1	58,353,901	53,599,610
Aofa'iga o Meatōtino		60,481,486	55,665,062
Ese'esega o Meatōtino/(Noataga)		60,481,486	55,665,062
Fa'aopoopoga Faifaiepa i Tupe Fa'avae Tupe Fa'asili/(Pa'ū)		60,481,486	55,665,062
FA'AMATALAGA I SUIGA I FA'AOPOOPOGA FAIFAIEPA I TUPE FA'AVAE			
mo le tausaga fa'a-le-tupe na fa'ai'uina i le aso 30 Iuni 2024			
Fa'aopoopoga Faifaiepa i Tupe Fa'avae i le 'amataga o le tausaga		55,665,063	54,497,571
Tupe Maua			
Tupe Maua mai i Tupe Teu Faafaigaluega		1,403,775	1,230,934
Saofaga a le Matāgaluega o Tupe		3,412,649	1,474,509
Aofa'iga o Tupe Maua		4,816,424	2,705,443
Tupe Alu			
Pa'ū i le Fesuia'iga o Tupe mai Fafo		0	1,537,952
Aofa'iga o Tupe Alu		0	1,537,952
Tupe Fa'asili/(Pa'ū)		4,816,424	1,167,491
Fa'aopoopoga Faifaiepa i Tupe Fa'avae i le aso 30 Iuni 2024		60,481,487	55,665,063

FA'APUTUGĀTUPE O TUPE FA'AAGAGA MO FA'A'UNEGĀTUPE

Fa'amatalaga

Suiga ile Paleni Amata:

¹Ua faia se suiga i le aofa'i o le tu'ufa'atasia o le Fa'aputugatupe o Tupe Fa'aagaga mo Fa'a'unegatupe ina ua uma se iloilogia atoatoa o fua fa'atatau tau tupe ma le vaevaega o tupe teu fa'afaigaluega i faletupe uma e fa (SCB, ANZ, BSP & NBS). O lenei suiga e fa'avae i luga o fa'amatalaga tu'ufa'atasia na tuuina mai e le Faletupe Tutotonu o Samoa (CBS) mo tausaga fa'a-le-tupe 2023 ma le 2024. (Paleni amata 2024 \$53,599,610.30)

MALO O SAMOA

FA'AMATALAGA 18

FA'APUTUGĀTUPE TAU INISUIA FA'AMATALAGA O TEUGĀ TUPE *i le aso 30 Iuni 2024*

	2024 \$	2023 \$
FA'AMATALAGA O MEATŌTINO MA NOATAGA i le aso 30 Iuni 2024		
Meatōtino		
Faletupe Tūtotonu o Samoa - Teugā Tupe Fa'a-'Inisua	3,659,346	3,478,227
Faletupe o Tagatānu'u o Samoa - Teugā Tupe Fa'a-'Inisua	19,944,098	18,577,441
Aofa'iga o Meatōtino	23,603,444	22,055,669
Ese'esega o Meatōtino (Noataga)	23,603,444	22,055,669
Tupe Fa'avae Faifaipea - Fa'asili/(Pa'ū)	23,603,444	22,055,669
FA'AMATALAGA I SUIGA I LE FA'AOPOOPOGA FAIFAPEA I TUPE FA'AVAE mo le tausaga fa'a-le-tupe na fa'ai'uina i le aso 30 Iuni 2024		
Fa'aopoopoga Faifaipea i Tupe Fa'avae i le aso 30 Iuni 2023	22,055,669	18,337,542
Tupe Maua		
Saofaga i Fa'aputugā Tupe o 'Inisua (NBS)	1,649,742	3,900,433
Tului o Tupe Teu Fa'afaigaluega	187,802	0
Isi Tupe Maia	0	0
Tupe Fa'asili i le Fesuia'iga o Tupe mai Fafo	0	133,431
Aofa'iga o Tupe Maua	1,837,544	4,033,864
Tupe Alu		
Inisua (NBS)	283,026	364,288
Pa'ū i le Fesuia'iga o Tupe mai Fafo (CBS)	6,683	(48,610)
Tupe Totogi i le Faletupe (NBS)	60	60
Aofa'iga o Tupe Alu	289,769	315,738
Tupe Fa'asili/(Pa'ū)	1,547,776	3,718,126
Fa'aopoopoga Faifaipea i Tupe Fa'avae i le aso 30 Iuni 2024	23,603,444	22,055,669