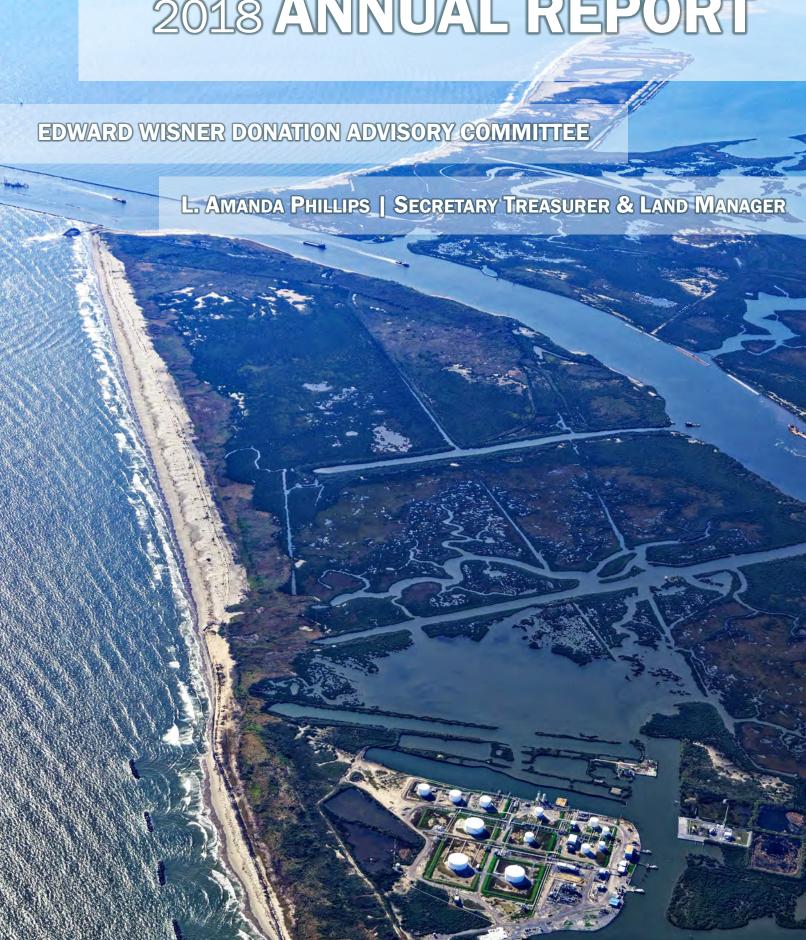
2018 ANNUAL REPORT





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COVER IMAGE

View of Fourchon Island from the east looking west, Lafourche Parish. January 28, 2019. Image courtesy of GLPC.

INSIDE COVER IMAGE

Shrimp trawler in Belle Pass, Fourchon area, Lafourche Parish. October 12, 2019.

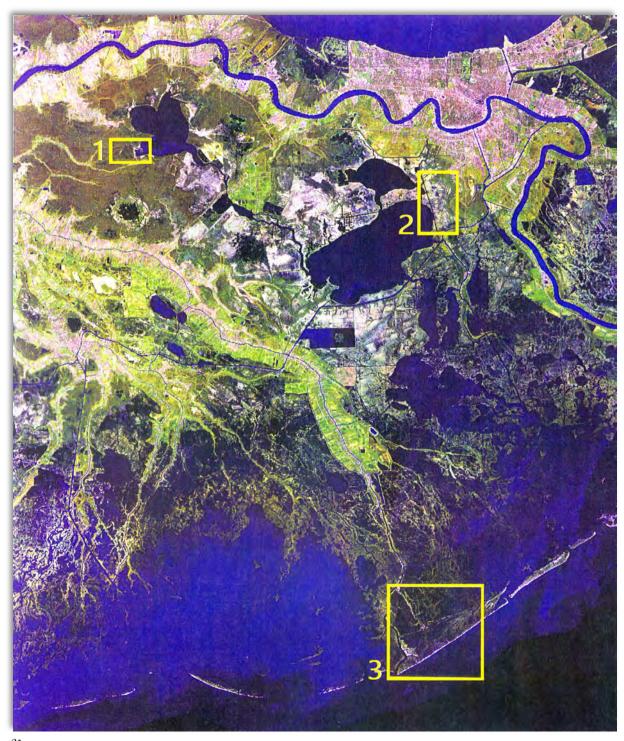
ENDNOTES IMAGE

Brown and White Pelicans, Fourchon area, Lafourche Parish. October 12, 2019.

BACK COVER IMAGE

Sunset on Bayou Segnette, Jefferson Parish. May 22, 2018. Image courtesy of Ricky Matherne, camp owner.

ALL IMAGES WITHOUT ATTRIBUTION COURTESY OF L. AMANDA PHILLIPS.





- 1. Bayou Chevreuil Property | St. John the Baptist Parish | 1,500 acres.
- 2. Bayou Segnette Property | Jefferson Parish | 1,800 acres.
- 3. Fourchon/Leeville Property | Lafourche Parish | 35,000 acres.

LETTER FROM THE SECRETARY TREASURER

Several large projects dominated Wisner's 2018 efforts: the Fourchon Island lease, an Intrusive Access Agreement with Entergy for the Nine Mile to Barataria transmission line replacement, the Nicholls State University (NSU) oyster cultch placement project, new oyster harvesting and crab trapping leases, discussions with LUMCON and NSU regarding the Fourchon lab, a damages settlement with Entergy for the Leeville to Golden Meadow transmission line work, working with the State on various CWPPRA projects and the oyster lease moratorium lifting, the public access to private waterways issue, and development of Wisner's own coastal master plan for restoration.

The seeds of growth planted within those efforts will take root in 2019. Wisner submitted two projects for consideration in the 2023 State Coastal Master plan. Their genesis was our own coastal master plan stakeholder meeting. A number of other projects were generated from that meeting that are suitable for funding through other sources: the Entergy damages settlement in combination with grants is one potential source.

The Greater Lafourche Port Commission has completed soil borings and is working on its design for the Fourchon Island development. The Caminada Back Barrier Marsh Creation Project Increment I should break ground this fall. The East Leeville Marsh Creation Project and the Caminada Back Barrier Marsh Creation Project Increment II will both be candidates for a CWPPRA construction vote this winter.

Despite a cloudy forecast for the oil and gas market, Cantium plans to expand their drilling in Bay Marchand this year. Marquis and their partner White Marlin are interested in reworking wells in the Leeville area. The HESI/Transocean Settlement is anticipated to be paid this year.

Financial growth and growth in restoration activities are on Wisner's horizon as we explore the opportunities we find and nurture the partnerships we have built.

Sincerely,

L. Amanda Phillips Secretary Treasurer and Land Manager

Exploration is the engine that drives innovation. Innovation drives economic growth. So let's all go exploring.

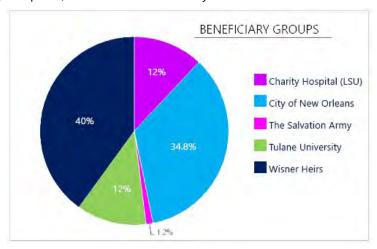
Edith Widder b. 1951

HISTORY OF THE EDWARD WISNER DONATION

In August 1914 Edward Wisner made a 100-year *inter vivos* donation of approximately 53,500 acres of land and waterbottoms in Jefferson, St. John the Baptist, and Lafourche Parishes, Louisiana, to the City of New Orleans as Trustee. The original beneficiaries were the City, Charity Hospital (now known as University Medical Center of

New Orleans, an institution under the control of the Board of Supervisors of Louisiana State University and Agriculture and Mechanical College), the Salvation Army, and Tulane University. The City of New Orleans was named as the beneficiary for several municipal, charitable, and educational purposes designated in the original Act of Donation.

Mr. Wisner's widow, Mary Jane, and their two daughters filed a lawsuit claiming that the Act of Donation of 1914 violated several articles of the Civil Code of Louisiana and failed to comply with Act 124 of 1882. The lawsuit resulted in the Agreement of Compromise and Satisfaction of



1929. It granted Mrs. Wisner and her daughters, jointly, an undivided 40% interest in the Donation. Their attorneys' legal fees were a percentage of their share. The compromise divided the beneficial interests as shown above.



Mud flat plantings taking root. Fourchon area, Lafourche Parish. May 11, 2018.

Each beneficiary group was given a seat on the Edward Wisner Donation Advisory Committee, which was formed for the more cost-effective and efficient operation and management of the Donation. The Mayor of the City of New Orleans remains the Trustee of the Donation, and acts upon the advice and consent of the majority of the representatives of the Edward Wisner Donation Advisory Committee.

The Donation terminated on August 4, 2014, but the Committee continued to operate *status quo* under a suspensive appeal and, since February 24, 2015, by Committee vote. Since June 1, 2017, the Committee has signed several Memorandums of Understanding extending *status quo* operations.

The greatest threats to Wisner's property and its revenue streams are coastal erosion, subsidence, and human activities. Wisner seeks to propel restoration of its property and expends a great deal of financial and human resources in its fight against coastal erosion. These efforts protect not just the *corpus* of the Donation, but also all other ecological, residential, commercial, and governmental entities whose existence relies on the habitat and the storm protection provided by Wisner's property.

RESTORATION & PROTECTION PROJECTS

CURRENT RESTORATION PROJECTS

NATIVE VEGETATION PLANTINGS ON FOURCHON ISLAND



Railroad vine. May 15, 2015.

The Louisiana Department of Agriculture and Forestry (LDAF) received a grant from Coastal Protection and Restoration Authority (CPRA) to plant native vegetation on newly restored beaches. The plantings diversify the types of plants, reducing the likelihood that the die-off of one species would be detrimental. Native plants and trees will be planted in 2017, 2018, and 2019, and their success will be monitored for 2 years after the initial planting for each project. Wisner and LDAF signed a 5-year servitude. In 2018, native plants were installed on the West Belle Pass Headland. In 2019, plantings will be along Fourchon Beach in the Caminada Headlands Beach and Dune Restoration Project Increment II (CAM II) area.

Five hundred Live Sand Oaks were planted on Fourchon Island on March 9, 2018. Common Grounds Relief provided nine volunteers. Chevron Pipe Line Company provided two ATVs, a trailer, restrooms, and cold beverages. Comeaux Consulting donated the use of a boat. Wisner donated perforated tubing to be used as tree protectors so the rabbits do not eat the 12-16 inch tall saplings. Initial monitoring showed roughly 50% survival, with many of the trees performing well.

In March 2017 LDAF and volunteers planted 2,000 stems of seashore paspalum, 2,000 stems of gulf bluestem, 1,000 stems of coastal dropseed, 1,000 stems of railroad vine, and 300 Live Sand Oaks. Initial monitoring reported that 75% of the oaks survived. 321 Live Sand Oaks were planted in 2016.

ROSEAU CANE DIE-OFF



Roseau cane stand, Fourchon Island, Lafourche Parish. September 27, 2018.

An East Asian scale (a new invasive species) has been decimating Roseau cane stands. The scale has spread from Plaquemines, where first spotted, across the coastal parishes. Roseau cane's roots hold the marshes together, are resistant to tropical storms, and trap sediment. As Roseau cane dies off, the land is more susceptible to erosion. In addition, there are fears that the scale could spread to sugar cane and sorghum crops. A study is being conducted by the LSU Agricultural Center (LSU Ag), Louisiana Department of Wildlife and Fisheries (LDWF), US Army Corps of Engineers (Corps), CPRA, LDAF, and Coastal Wetlands Planning, Protection, and Restoration Act (CWPPRA).

While Wisner pledged \$5,000 in 2017 to help fund a study, Wisner's funding was ultimately not needed.

OYSTER CULTCH PLACEMENT PROJECT - LEEVILLE AREA

Drs. Earl Melancon and Chris Bonvillain of Nicholls State University (NSU) designed a study with Wisner and Terry Shelley (commercial oysterman) to determine if oyster cultch can be placed along marsh shoreline to both protect the shoreline and to enhance oyster growth for commercial harvest. Naturally occurring oysters are found in intermittent clusters along the shoreline and seldom in contiguous reefs.

Funding for the cultch comes from money Entergy paid to Wisner for damages to Wisner's oyster resources during the Golden Meadow to Leeville transmission line removal. In April 2018, Mr. Shelley placed cultch on the property in areas selected with Drs. Melancon and Bonvillain. They chose three sites between the Tennessee Natural Gas Pipeline Canal and the Southwestern Louisiana Canal; two sites are west of South Lake and one site is along the shore of South Lake. The cultch was placed in some areas in the manner in which Mr. Shelley usually places it and in other areas along the banks as recommended by NSU.

Oyster reefs
stabilize bottom
sediments,
reduce wave energy
& prevent erosion.
A

Only half of the damages money was spent in 2018. The other half will be spent in 2019. It is better to place cultch in the spring or fall when the oysters spawn spat. The spat latch onto the cultch, develop their shell, and grow.



Oyster cultch being blown into place. May 2, 2018. Image courtesy of Dr. Earl Melancon, NSU.

Rissa Inselman, a NSU graduate student will use this project for her thesis. Wisner agreed to fund her work for three years. It will be \$5,000 per year beginning in 2017. A \$10,000 payment was made in 2018 for the first two years of research. In October 2018, Ms. Inselman set up her experiments and submitted the first monitoring report on mortality in February 2019.

Black Mangroves have woody root systems which hold the marsh together and sequester carbon. They are slow to spread across a marsh platform because their propagules are tiny plants ready to root where they fall. It is only when



Black Mangroves with propagules. October 12, 2018.

they fall into the water and float on currents to nearby marsh that they really travel: new plants grow along the edge of existing stands or the shoreline of new marsh. Dr. Sarah Mack has postulated that by air seeding marshes, one can cost-effectively restore and protect existing marsh at risk of loss.

Wisner funded a 3-year study in December 2016. Tierra Resources' non-profit arm, Tierra Foundation, was able to use Wisner's money as matching funds for a larger National Fish and Wildlife Federation (NFWF) grant.

Tierra Resources collected propagules and airseeded in 2017. There was no air seeding in 2018. The two hard freezes in December 2017 and January 2018, which do not appear to

have frozen the root zones, did significantly reduce the propagule density. Monitoring work began in January after the hard freezes.



Snowy Egret in front of Black Mangroves on Lafourche Parish Wisner Restoration (LPWR) site. Fourchon, Lafourche Parish. October 12, 2018.

A final report was issued to Wisner in June 2018. Additional areas suitable for air seeding were identified based on new criteria. Wisner fully funded Phase II in 2018 consisted which ground truthing the new sites by installing water monitors and marsh edge erosion markers, monitoring the freeze impacts on the mangroves themselves and their propagule output. The erosion markers will be monitored annually.

This funding was also used as match for the NFWF grant.

FOURCHON BEACH REPAIR/RENOURISHMENT PROJECT (GEOTUBE PROJECT)

The Greater Lafourche Port Commission's (GLPC) Geotube project fortifies 5,000 linear feet of Fourchon Island's beach head. Construction began in May 2013 and finished in January 2014. Several bags on the eastern end have completely deflated.

Tropical Storm Gordon and Hurricane Michael in 2018 further assaulted the Geotubes. In 2017 Tropical Storm Cindy and Hurricanes Harvey, Irma and Nate heavily battered the Geotubes already damaged by the March 2016 unnamed storm. The GLPC is relentlessly pursuing FEMA funds for repairs. The gulf side of the Geotubes is largely not covered by sand. On the eastern end and towards the center, some bags have lost most of their material. If the Geotubes are not covered with sand and plants, they are vulnerable to damage.

Following Tropical Storm Karen in 2014, the GLPC placed 8,000 cubic yards of sand on the Geotubes. In March 2015, Wisner added 1,400 cubic yards of sand to areas with thin coverage. NSU, in partnership with the GLPC and Wisner, has organized 4 volunteer planting events from July 2014 to November 2015.

Geotubes are heavy-duty fabric filled with sand. They are 30 feet in diameter and covered with sand to create a dune <u>+</u> 10 feet total elevation. The project's footprint was extended 100 feet to the north to compensate for damage done by Hurricane Isaac. The Geotubes were placed behind the old "boudin bags."

The GLPC received the American Association of Port Authorities' 2015 Environmental Improvement Award in November 2015 for this project.

Initial total estimated costs—\$3.5 million. Funding came from FEMA, the GLPC, Shell Oil Company, and the Fourchon Region Restoration Initiative (FRRI). Estimates on the sand replacement, sand fencing, and plantings are approximately \$2 million. Wisner's sand placement project cost \$98,549.



Dune formed with Geotube at eastern end of Fourchon Island. September 4, 2013.



Dune formed with Geotube at eastern end of Fourchon Island. November 12, 2015.



Deflated Geotube at eastern end of Fourchon Island. November 5, 2018.

CAMINADA HEADLANDS BACK BARRIER MARSH CREATION INCREMENT I – BA-171 (CAM BBM I)



This project was awarded Phase II Construction funding by the CWPPRA Task Force in February 2018. It is expected to go to bid in late summer 2019, with construction beginning in September or October to avoid bird issues. Permits have been submitted for approval.

It is designed to give the Caminada Headland Beach and Dune Restoration Project, Increment I (CAM I) project sand a marsh platform to roll onto, keeping the sand in the system. This will extend the CAM I project life and is a component of the larger Barataria Barrier Basin Shoreline Project. It will create 210 acres of back barrier intertidal marsh and nourish 175 acres of emergent marsh, behind 3.5 miles of Wisner Beach, using dredge material from the Gulf of Mexico.

There will be two plantings: one upon completion of

the project and one 3 years later. Containment dikes will be gapped or degraded at Year 3 as well.

Total estimated cost—\$31 million. Land rights were signed October 31, 2014. As a construction contract will not be awarded before July 31, 2019, Wisner and CPRA signed an amendment that allows the State to issue a commencement date letter at the project's start. The servitude's 25-year period will begin on that date. The State has until July 31, 2022 to award a contract.

Caminada Headlands Back Barrier Marsh Creation. Increment II (BA-193) India Laurier Link Laurier Link Laurier Link Laurier Link Laurier Link Laurier Link Laurier Laur

CAMINADA HEADLANDS BACK BARRIER MARSH CREATION INCREMENT II – BA-193 (CAM BBM II)

This project was up for construction funding by CWP-PRA at its Technical Committee meeting in December 2018. It came in third: there was only enough funding for the top two projects. CPRA and EPA (the project's federal sponsor) are looking at other funding sources. If this project and CAM BBM I are constructed at the same time, it is possible to see additional cost savings, as well as quicker restoration of the area. If no additional funds are secured, it will go up for a construction vote in December.

CAM BBM II will complement both the Caminada Headlands Beach and Dune Restoration Project, Increment II (CAM II) and the CAM BBM I projects. Its footprint begins at the LOOP pipeline and extends east to Elmer's Road. The initial design was to create 246 acres of back

barrier intertidal marsh and nourish 198 acres of emergent marsh using dredged material from the Gulf of Mexico. Design and engineering work was done simultaneously with the CAM BBM I work, so significant cost savings were realized that allowed for 110 additional acres to be created or nourished.

Total estimated cost—\$24.9 million. In January 2016, CAM BBM II was awarded Phase I (Design and Engineering) funding. A servitude was executed in July 2016.

EAST LEEVILLE MARSH CREATION AND NOURISHMENT PROJECT - BA-194 (ELM)

ELM will create approximately 358 acres of marsh and nourish 124 acres of saline marsh east of Leeville. It is in large part on Wisner property. The borrow area shifted from Little Lake, west of Leeville, to Caminada Bay, east of Leeville, to avoid pipelines. The basin in which this project is located lost over 245,000 acres of marsh from 1932-1990.

This project starts to rebuild the marsh structure around Leeville. The cells were selected to provide Leeville with protection from southeasterly wind and tides. The marsh platform will be planted with smooth cordgrass. There is flexibility in the design to add/expand cells or contract cells depending upon the final budget constraints.



Survey areas for the East Leeville Marsh Creation Project. January 2019. *Image courtesy of Earth Search.*

Total estimated cost—\$35 million. In January 2016, ELM was awarded Phase I (Design and Engineering) funding. The kick-off meeting and site visit was held in February 2017. Geotechnical work is ongoing. This will probably have 95% of the engineering completed by December 2019.

POTENTIAL RESTORATION PROJECTS

VEGETATIVE PLANTINGS ON CAM II AREA

Dr. Allyse Ferrara is designing a volunteer planting event for the second weekend in October 2019. A potential location was scouted November 5, 2018. Dr. Ferrara will visit the site again in Spring 2019 to verify the location and to determine the number of plants and volunteers. The site was selected based on CPRA's Spring 2018 monitoring report which showed an area on Wisner's beach where CPRA's plantings did not take. It is estimated this will cost \$5,000.

Looking east on Fourchon Beach at CAM II sand fencing and plantings. November 2, 2018.

OUTCOME BASED PERFORMANCE CONTRACTING

Act 356 of 2017 gives the State the flexibility to build more res-

toration projects faster by paying contractors as they hit performance milestones. The Barataria Basin, where all of Wisner's property is, is the targeted area for marsh creation or ridge restoration projects between 500-1,000 acres in

size upon completion of the 25-year term, at a maximum of \$250 million in cost. A Request for Statement of Interest and Qualifications was issued on June 21, 2018, and the response deadline was pushed back several times to September 26, 2018. Six firms were chosen to respond to a Request for Proposals (RFP) for projects on October 22, 2018. To date, a RFP has not been issued. The projects will have to go through the Louisiana Trustee Implementation Groups' (LA TIG) approval process as BP and Transocean Natural Resource Damage Assessment (NRDA) fine money is the funding source.

Wisner signed an option for a temporary right-of-way that will be submitted with the project proposal by one of the firms selected.



Barataria Basin Project area. Image courtesy of CPRA.

This plan will focus on large scale restoration projects with basin or sub-basin impacts. The project goals should be to build or sustain land, to provide significant storm surge-based flood reduction, and/or to respond to landscape shifts. The State welcomed project proposals from anyone who wanted to submit; the deadline was March 1, 2019. Wisner submitted 2 projects.

ADJACENT RESTORATION PROJECTS

Timbular Ray

West Fourchon Marsh Creation Project. *Image courtesy of CPRA.*

U.S. Fish & Wildlife Service Leaching Endograf Service Field Office Find Region Leaching Contains Leaching Endograf Service Field Office Find Region Leaching Contains Leaching Endograf Service Field Office Find Service Field Office

East Bayou Lafourche Marsh Creation Project. *Image courtesy of US Fish and Wildlife.*



North Fourchon Marsh Creation Project. *Image courtesy of the EPA.*

WEST FOURCHON MARSH CREATION AND MARSH NOURISHMENT – TE-134

TE-134 will protect Wisner's property, Port Fourchon, LA Highway 1 (LA1), and Bayou Lafourche on the western side of Bayou Lafourche. It will create 302 acres of saline intertidal marsh and nourish 312 acres of emergent marsh. Sediment will be dredged from the Gulf of Mexico, southwest of the project area.

Total estimated cost—\$29.4 million. \$3.2 million was awarded for Phase I in January 2015. This project was a candidate for Phase II construction funding at CWPPRA's Technical Committee meeting in December 2018. It came in fourth. It will be a candidate for Phase II funding at the December 2019 meeting.

EAST BAYOU LAFOURCHE MARSH CREATION

This project would be complementary to and northwest of the ELM project. It will protect Leeville and LA1 while creating habitat for threatened, endangered and other at risk species. It will create 369 acres of marsh and nourish 48 acres of emergent marsh. Sediment could be dredged from Little Lake or Caminada Bay.

Total estimated cost—\$30-35 million. In January 2019 this project moved into Phase 0 (Feasibility) for the third time. It will be considered by work groups for advancement as a Priority Plan List (PPL 29) candidate in April 2019.

NORTH FOURCHON MARSH CREATION

This project would be synergistic with TE-134 and BA-194 as well as create and nourish 575 acres of marsh between Bayou Lafourche and LA1. It would increase the existing marsh longevity, and protect the surrounding wetlands, Bayou Lafourche, Leeville and Port Fourchon. Sediment could be dredged from Timbalier Bay or Little Lake.

Total estimated cost—\$25-30 million. 2019 is the first time this project has been proposed.

ELMER'S ISLAND ACCESS PROJECT

This project will provide and enhance public recreational activities at the Elmer's Island Wildlife Refuge. Kayak launches, improved parking access, shuttle service along the beach, installation of culverts to improve hydrology, enhancement of bird watching areas and fishing access, and funding operational (trash collection and pickup) and maintenance costs for the project will be covered for 15 years.

Total cost—\$6 million. LA TIG awarded funding in July 2018.

SHORELINE PROTECTION AT JEAN LAFITTE NATIONAL HISTORICAL PARK & PRESERVE

The National Park Service is planning this project to compensate for damages to federally managed land by restoring submerged aquatic vegetation (SAV) injured in the BP Oil Spill. Breakwaters will be constructed along the shoreline of Lake Cataouatche, Lake Salvador, and Bayou Bardeaux which will reduce the wave action erosion along the shoreline. Material will be added behind the breakwaters to raise the marsh elevation to that of the existing features.

Estimated cost—\$41.4 million. LA TIG awarded \$2.3 million in January 2017 for engineering and design of this project.

MID-BARATARIA SEDIMENT DIVERSION (BA-153)

The sediment diversion will be at Mississippi River Mile 61. It will introduce fresh water, sediment, and nutrients back into the Barataria Basin, reconnecting the river to the estuary. This will build, maintain, and sustain land using the natural processes that originally built it. CPRA is using the Construction Management At-Risk (CMAR) system to fast track the approval. Archer Western-Alberici Joint Venture was selected in June 2018 to manage this project. The project is on track to be permitted in 2020 using The Federal Fast Act & Executive Order 13807. Construction will start soon after and last 2-4 years.

Salinities in the basin will change when the diversion is open. The project has not been fully modeled, so it is unclear what the changes will be. Caminada Bay is between Wisner's property and the diversion.



Image courtesy of NOAA.



Total cost—not yet determined. Funding will come from the NFWF who is managing the BP and Transocean criminal penalties through the Gulf Environmental Benefit Fund.

HISTORICAL RESTORATION & PROTECTION PROJECTS

CAMINADA HEADLANDS BEACH & DUNE RESTORATION PROJECTS, INCREMENTS I (BA-45) & II (BA-143) (CAM I AND CAM II) 2013-2016

Combined, these two projects are the largest civil engineering project undertaken in Louisiana's history. They are an integrated coastal protection project that covers the Caminada Headland in Lafourche and Jefferson Parishes. The dunes built with these projects are ±7 feet high, with a crest width of 290 feet. The average depth of the beach from the dune to the shore is 65 feet. CPRA continues to monitor several facets of these projects: subsidence in the project footprint, vegetative plantings, and birds.



View of CAM projects and of the GLPC from the west looking east. Image courtesy of GLPC.

Sand fencing was constructed concurrently with the projects and numerous plantings of native vegetation have occurred since spring 2015. Driving, riding and hauling on the project footprint is now prohibited by LA R.S. 38:213 and LA R.S. 49:214.5.8.

CAM / – Approximately 3.62 million cubic yards of sand were placed along 5.5 miles of beach between July 2013 and December 2014. This created 303 acres of beach and dunes. By placing sand in the surf zone, an additional 70.5 acres of habitat was restored in the near-shore area. Final plantings took place in spring 2017 in areas where previous plantings did not take or they were unable to plant due to nesting birds.

Final cost—\$70 million. Funding came from the Coastal Impact Assistance Program (CIAP) \$33 million from Louisiana CIAP funds and \$7 million from Terrebonne Parish CIAP funds and \$30 million from State Surplus Funds.

CAM II – Approximately 5.22 million cubic yards of sand were placed along 7 miles of beach between May 18, 2015 and October 12, 2016. This created 489 acres of beach and dune habitat. An additional 196.9 acres of habitat were restored in the near-shore area. Fully constructed areas were planted in the spring and fall of 2016. Final plantings occurred in the spring and fall of 2017. Some sand fencing and vegetative plantings in the Elmer's Refugee will be redone. Wisner has put money aside to hold a volunteer planting event in 2019 in the CAM II area where plants did not take.

Final cost—\$144 million. NFWF's Gulf Environmental Benefit Fund financed this project.

COALITION TO RESTORE COASTAL LOUISIANA & BROWN UNIVERSITY ENVIRONMENTAL LEADERSHIP LAB VOLUNTEER PLANTING — APRIL 24, 2014

Brown University's Environmental Leadership Lab (BELL) is held for a week each April. The program teaches high school juniors and seniors about the interconnectedness of the environment with their lives in the hope that they will become agents of change in their own communities and lives. They partnered with the Coalition to Restore Coastal Louisiana (CRCL) and brought 30 students to the New Orleans area in 2014. The students planted 2,000 stalks of bitter panicum along half a mile of beach on Fourchon Island.

BAYOU SEGNETTE CYPRESS PLANTING - 2010

CRCL, volunteers, and camp owners planted 3,000 cypress trees along Bayou Segnette.

LAFOURCHE PARISH WISNER RESTORATION PROJECT 2003-2004

The largest (at the time) National Oceanic and Atmospheric Administration (NOAA) Community-based Restoration project was constructed on broken marsh adjacent to the Fourchon Public Boat Launch. The canal banks were stabilized with rock and 45 acres of marsh were created. After a year, 18,500 stems of Smooth Cordgrass were planted. An old levee was degraded which re-established the natural hydrology of over 1,850 acres of essential fish habitat and reduced flooding on Highway 3090. The beach was protected with 7,000 linear feet of sand fencing and 2,500 Black Mangroves. In 2011, 2,500 additional black mangroves were planted on the marsh by CRCL.



Aerial view of broken marsh & of public boat launch, preconstruction, 2003.



Aerial view of marsh platform, 2005. *Image courtesy of Dr. Shea Penland.*



Aerial view of public boat launch, 2017. *Image courtesy of Comeaux Consulting.*

GLPC MITIGATION AREAS

The GLPC has a servitude from Wisner for an area north of the Flotation Canal. The GLPC used this area to mitigate for impacts to 122.44 acres of saline marsh in the development of the Northern Expansion's Phase I.

Roughly 710 acres of marsh was constructed in an area that was previously open water. Mitigation Areas A and B were completed in 2001 and 2003, respectively. At least 80% of the vegetative cover remains. Mitigation Area C was filled to its final elevation in late 2010.

The area has maximized its mitigation potential. Mitigation for Slip D will be done in a "pond" between Slip D and Highway 3090. Tidal creeks and a jogging path will be included in the \pm 18.44 acres of mitigation, creating additional recreational outlets for the GLPC's tenants and the public.



GLPC Mitigation area. Image courtesy of GLPC.

REVENUES & EXPENSES

Finalization of the Fourchon Island lease, receipt of the third BP settlement payment, and Chevron USA's payment of back royalties contributed to the second highest gross revenues, \$9,227,791.82, in Wisner's history. Non-BP related revenues exceeded estimated revenues by 45.8%.

Gross operating overhead was 9.4% versus 41.6% in 2017. Wisner paid the balance of its BP related attorneys' fees in full (\$3,493,886.98) in 2017. Operating overhead minus BP related revenues and expenses was 10.2% in 2018 compared to 14.2% in 2017.

* Does not include \$703,435.35 in BP reimbursements or \$72,081.55 in Chevron back royalties.

Does not include \$5,221.34 in BP reimbursements.

###Does not include \$1,500,000 in BP Settlement payment or \$1,366,500 in the GLPC's initial Fourchon Island rental payment.

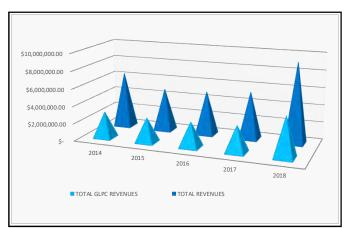
*Does not include \$549,451.57 in BP reimbursements or \$1,517,260.38 in recouped Chevron royalties.

**Does not include \$81,679.03 in BP reimbursements or \$5,000,000 in BP Settlement payment

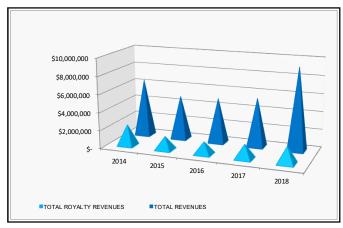
***Does not include \$5,000,000 in BP Settlement payment.

+ Does not include \$5,704.25 in BP Reimbursement

Year	Regular Income
2013 #	\$6,754,597.66
2014##	6,455,883.35
2018###	6,361,291.82
2012 *	5,963,960.30
2017**	5,456,903.23
2016***	5,040,396.13
2015⁺	4,915,879.03
2008	4,801,137.99
2007	4,532,594.87
2005	4,032,948.88



Total GLPC Revenue vs. Total Revenue 2014-2018.



Total Royalty Revenue vs. Total Revenue 2014-2018.

The GLPC generated 49.8% of Wisner's total revenue in 2018 versus 28.6% of its 2017 total revenue: \$3,224,908.28 of this was from recurring sublease rentals. In January 2018, Wisner received \$13,641 for a 6-month extension to the Right-of-First Refusal for Fourchon Island. Upon execution of the Fourchon Island lease, Wisner received \$1,364,100.00. Once the island was surveyed, Wisner received an additional \$2,400 for the additional 1.6 acres included in the lease area.

Royalty revenues of \$1,840,243.31 comprised 19.9% of total revenues. In 2017 royalties were only 15.6% of total revenues. Marquis Resources in Leeville (\$947,624.64) has outproduced Canitum (\$891,767.82) in Bay Marchand since 2015. Cantium is increasing its production and brought back an old well in Pooled Area I in late 2018. Marquis was down 2.4% from 2017. The Marquis CNO #1 well produces 60% of Wisner's royalty income. It saw a sharp increase in produced water and a corresponding reduction in oil production. Unless this well can be recompleted further up, it may soon be depleted.

Marquis paid the last installment of its 3-year deferred development installment plan, and paid a deferred development payment for 2018. In 2017 Marquis drilled a dry hole, so it has another 2 years in which to pay the deferred development rental to hold production, or it can drill a new well.

Wisner received its third BP Settlement payment. This year it dropped to \$1,500,000 and will remain at this amount for 2019 and 2020. In 2021 it drops to \$1 million until 2035 when it drops to \$500,000 for the final three years of the Settlement.

Campsite revenues, \$178,251.72, from rentals, sales, and fees (transfers, violations, and late) were down 7.6% from 2017. Rentals are due January 1 of each year. In some years camp owners pay in December and in some years camp owners pay in January; fluctuations from year to year are normal. For 2018 Wisner collected \$175,151.72 in rentals versus \$184,955.95 collected in 2017 in rentals.

Late fees are stable: 19 months (\$950) in 2018 versus 17 months (\$850) in 2017. Only one violation fee was

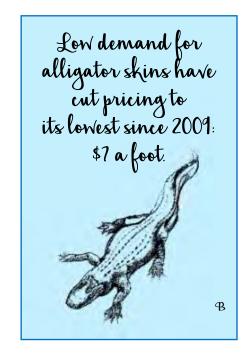
assessed in Lafourche Parish in 2018 for \$100 versus 10 violation fees in Jefferson Parish during 2017 for \$1,000. Transfer fees also remained stable with 18 transfers (\$900) in 2018 versus 17 transfers (\$850) in 2017. Only one camp, in terrible condition, was sold in 2018 for \$1,150.

Hunting and Trapping revenues were up 24.9% in 2018 (\$24,823.81). A great portion of this increase stemmed from alligator egg collections. In 2017 only 78 eggs were collected (\$390). By contrast, 157 eggs were collected in Jefferson Parish and 340 eggs were collected in St. John the Baptist Parish and northern Lafourche Parish (\$4,473) in 2018. Better weather and higher prices per egg boosted the revenues.

The Loupe alligator lease income increased from \$3 in 2017 to \$303.75 in 2018. Mr. Carmadelle took over Mr. Fabre's alligator hunting lease. Mr. Fabre had held the lease since 1999 but had not fished alligators since 2015.

EXPENSES

Gross expenses in 2018 were 9% below budget and dramatically lower than last year: \$871,956.64 in 2018 versus \$4,379,945.36 in 2017. This 80.1% decrease is attributed largely to the final payment of BP-related attorneys' fees in 2017 (\$3,493,886.98). If BP expenses are deducted from gross expenses, then expenses increased 1.7%: \$789,523.38 in 2018 versus \$776,168.72 in 2017, but were 4.3% below budget.

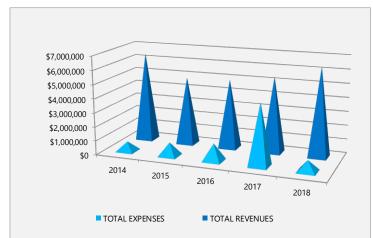


For the 2019 budget, Professional fees were broken into their individual categories: Audits, Legal/Accounting, Surveillance, Lobbyist, GIS Services, Waterbottom/Shoreline Assessments, and Transcripts. For comparison purposes in this report, the Professional fees have been broken out in the same categories as for prior years. As a total, this category decreased 7% in 2018 (\$282,156.70) over 2017 (\$303,325.03) and was 19.4% below budget.

The single largest expense in 2018 outside of Salaries and Wages was Surveillance, \$156,843, which decreased 6.6% over 2017. Wisner only had 1 contractor providing surveillance services in 2018 instead of 2 at the beginning in 2017.

Committee approvals since 2010 have authorized remediation of Breaches I and II on Fourchon beach. In 2018 Wisner spent \$82,433.26. A balance of \$58,481.98 remains. Roedel Parsons provided lobbyist services in the State legislature for \$30,000.

Legal fees were \$70,870.70, which was 44.2% higher than in 2017 (\$49,135.27). Wisner used outside counsel to assist in finalizing the Fourchon Island lease and the consent to assign the Bridgeline pipeline



Total Expense vs. Total Revenues 2014-2018.

from Chevron Pipeline to Phillips 66, to negotiate the Entergy Intrusive Access Agreement for the Nine Mile to Barataria Transmission line replacement and to address land damages from the Yankee Pond Mitigation work.

\$37,500 was budgeted for Audits. This included \$25,000 for the 2015-2017 Oil, Gas and Mineral Audit, \$2,300 for the 2016 financial audit, and \$10,200 for the 2017 financial audit. Only \$10,628.75 was spent in 2018. The triennial Oil, Gas and Mineral Audit was not completed in 2018, so it will carry over to the 2019 budget, as will the \$1,871.25 balance from the 2016 and 2017 financial audits.

Restoration Activities was moved into its own category from Professional fees. In 2018 the Committee approved and paid in full Phase II of the Tierra Resources air-seeding project for \$40,568. This expenditure was not included in the budget. Phase I was approved by the Committee in 2016 and its final payment, \$10,078.98, was paid in 2018 upon receipt of the final report.

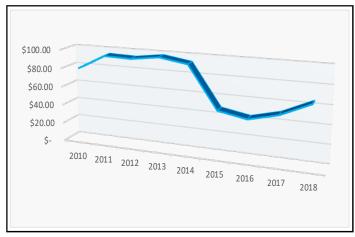
Insurance increased slightly in 2018, from \$77,347.66 in 2017 to \$79,067.91. The The Commercial General Liability insurer now covers the use of boats 26 feet or smaller on the property.

The Waterbottom/Shoreline Assessments budget was \$48,024 in 2018. The Committee approved the creation of a Coastal Master Plan for Wisner at a cost of \$30,000. While work began on this project in 2018, funds were not expended: this amount will roll over to the 2019 budget. A rough draft was submitted on February 15, 2019. The waterbottom assessment work being done by Coastal Environments remains outstanding and of the \$16,030 budgeted, \$4,937 has not been spent.

Office expenses were down 66.4%: \$26,782 in 2018 versus \$79,598.78 in 2017. Melanie Bourg was hired as a temporary employee to design, format, and print the 2017 Annual Report at a cost of \$2,706. A new laptop and software for the Secretary Treasurer was purchased for \$927.97. IT services cost \$2,461.75 and included time for setting up the Carbonite back-up system, as well troubleshooting computer issues. The Carbonite system cost \$1,529.97 for 500 GB of storage on a hard drive as well as a three-year subscription to the cloud backup system.

Payroll Taxes were 6.8% higher, \$17,136.27 in 2018 versus \$16,039.78 in 2017. Marilyn Villarrubia, who had been a temporary worker through Brooke, was hired by Wisner which increased Wisner's tax burden. Payroll Service Fees increased 2.9% in 2018.

OIL & GAS PRICES



Oil, average price per barrel 2010-2018.

Oil's 4-year price seesaw continued through 2018. West Texas Intermediate (WTI) closed at \$60.37 on January 2, 2018 and climbed to a 4-year high of \$74.33 on October 4, 2018, before crashing to \$42.53 on December 24, 2018. Despite the minor bust, the US became a net oil exporter for the first time in 75 years in late November, surpassing Russia and Saudi Arabia as the world's largest producer. At year's end the US produced 11 million barrels a day; tis previous production high had been 10 million barrels per day in 1970. This is a tenuous independence as the market remains vulnerable to geopolitical instability.

In the Gulf of Mexico it has been a rig-less recovery. There were 56 rigs in the Gulf in August

2014 compared to 18 rigs in the Gulf in August 2018.⁸ The March lease sale saw only 1% of the leases sold,⁹ and those were near existing platforms.¹⁰ Companies are connecting subsea wells via pipelines to existing platforms, reducing the number of production rigs needed. This is one of the ways BP and Shell have been able to reduce the breakeven cost on some projects in deepwater to \$30-\$40 per barrel.¹¹ Faster horizontal drilling and more intense fracking has also expanded production while reducing the use of rigs.¹²

Other cost reductions come from demanding lower prices from suppliers, needing fewer workers, ¹³ and lowering costs by deploying idle rigs. ¹⁴ Seventeen percent of the nation's oil and five percent of the nation's natural gas is produced from the Gulf of Mexico while Port Fourchon services most all of the Gulf's rigs. ¹⁵

The forecast for 2019's average price per barrel for WTI, \$54.79, is lower than the 2018 average price per barrel of \$65.06 but it is higher than the 2017 average price per barrel of \$50.79. The International Energy Agency predicts the US will dominate the global oil markets for the next 5 years. Their predictions are based on the US shale production.

Two prospective changes could boost the price higher: rollbacks effective December 27, 2018 of some rules on offshore oil and gas drilling instituted by the Obama administration, ¹⁸ and new regulations that mandate that all ships in international waters use low sulfur diesel by January 1, 2020. ¹⁹

The Bureau of Safety and Environmental Enforcement intends to reduce unnecessary burdens without meaningfully decreasing worker safety or environmental protections.²⁰ Easing of these rules could spur further development in

the Gulf's deepwater. The rules were developed to prevent another BP Deepwater Horizon event.

There is not enough time to convert the 60,000+ ships in operation to use low sulfur diesel by 2020. This will drive up the price of sweet crude (low in sulfur content).²¹ Loren Scott, a Louisiana economist, predicts this could drive the price up to \$160 to \$200 per barrel.²² Louisiana produces sweet crude and is the second in the nation in production of crude oil, as well as second in petroleum refining capacity with 18 refineries operating in the state.²³

The US shale fields and Saudi Arabia are two other sources of sweet crude.²⁴ With lower breakeven prices,



Rigs in Bay Marchand, Lafourche Parish. May 11, 2018.

shale plays begin to become exhausted. As that occurs, the Gulf of Mexico and deepwater becomes more attractive to producers.²⁵ Fourteen new production rigs moved into the Gulf between 2015 and 2017,²⁶ and fifteen new deepwater wells were permitted in April 2018.²⁷ Oil production in the Gulf should rise significantly.

The benefits for Louisiana are twofold. Not only will it benefit the State economically, but also it will increase the revenue sharing through Gulf of Mexico Energy Security Act (GOMESA)²⁸ for the State's coastal restoration and protection efforts under its State Master Plan.²⁹

NEW PROJECTS & CHANGES IN 2018

Pond and Company trained the Committee members on ArcGIS at the January Regular Meeting. The Committee took a field trip to Fourchon again in September for its meeting. The field trip included a boat tour of the Northern Expansion, the E-Slip, and Fourchon Island prior to lunch. In the afternoon there was an optional bus tour to C-Port 2 in the Northern Expansion and to Elmer's Island Wildlife Refuge.

A Master Services Agreement with Pond was signed for the year at a rate of \$77 per hour for a maximum of 24 hours a month (\$22,176 per year). Wisner did not incur any charges under this agreement in 2018.



Tour of Floatation Canal, Committee boat trip, Port Fourchon, Lafourche Parish. September 25, 2018.

Mayor Landrieu's second term ended on May 7, 2018, when Mayor LaToya Cantrell took office. Joshua Cox took over as the City's representative and the Committee Chair.

Marilyn Villarrubia started the year as a contract Administrative Assistant from Brooke Staffing, she was hired inhouse in April 2018. Melanie Bourg was brought in for temporary assistance in preparing the 2017 Annual Report. Ms. Bourg was hired through Brooke Staffing and worked 112.75 hours.

The one-year Memorandum of Understanding expired May 31, 2018, and was extended three more times through to January 29, 2019.

A new laptop and software were purchased for Ms. Phillips (\$927.97) and the server's operating software was upgraded to Microsoft Windows Pro (\$109.99). Wisner uses Carbonite's onsite drive and their cloud service to back up the computers. A three-year subscription for 500GB of storage was \$1,529.97.

In November the copier contract with Ricoh was cancelled and a new copier was obtained through US Copier. It is a gently used model with double the memory and greater capacity at a lower monthly cost.

Gov. Edwards proclaimed Monday, December 24, 2018, and Monday, December 31, 2018, as state holidays.

Ten Non-Intrusive Access and five Intrusive Access agreements were issued. Seven of those agreements were for restoration projects.

JEFFERSON PARISH

There are 145 campsites in Jefferson Parish. One camp owner relinquished their camp in 2018. A postcard was sent

reminding camp owners to get the proper permits prior to building. The following notices for lease violations were sent in 2018: 14 for failure to obtain the sanitation system permit from the Department of Health and Hospitals, 8 to clean up their camps, 2 for possession of burn barrels or fires, 1 for possession of crab traps over the recreational limit, 1 for refusing to travel at a "no wake" speed, 8 for no plans or permits for work being done, and 3 for failure to post the camp number sign. Those who performed work without permits had the work shut down until the proper permits were obtained.



Camps on Bayou Segnette, Jefferson Parish. November 16, 2018.

Mr. Carmadelle, who holds the deer hunting lease, took over the alligator hunting lease from Mr. Fabre in August. He was issued an initial 1-year lease. Mr. Carmadelle received a new one-year deer hunting lease that has two 1-year renewals and a 1% per annum escalation.

The Committee approved \$1,000 to be spent on "No Wake" signs to be placed on the property. The signs will be purchased from Jefferson Parish. The Traffic Engineering department is redesigning the sign. Once complete, Comeaux Consulting will install the signs

along Bayou Segnette at pre-determined sites.

Search for wooden mats, Bayou Segnette, Jefferson Parish. October 8, 2018. *Image* courtesy of Comeaux Consulting.

Entergy's Nine Mile to Barataria Transmission line replacement project began in September and will run into mid-2019. The Intrusive Access Agreement was finalized in July. It requires onsite monitoring by Comeaux Consulting at all times; pre-project, immediate post-project, and one growing season post-project vegetative assessments; and payment of the deer hunting lease. Initially sky crane helicopters would be used heavily in the project.

Several accidents, including one on Wisner property, ended the helicopter use. Five wooden mats, weighing 2,300 lbs., fell onto Wisner's property when a cable snapped on October 8. They landed off of Entergy's Right-of-Way. Entergy was able to recover 1 mat and left the other 4 mats in place. The pre-project vegetative assessment was underway when this happened and the consultant was able to include this area in his report. Entergy has agreed to pay for all damages resulting from this incident.

Crosby Tugs was contracted by the US Army Corps of Engineers (Corps) to construct the Yankee Pond mitigation project. This work began in July 2017. Fill material was dredged from Lake Cataouatche and taken by barge to the fill site. The tugs, barges and crew boats involved worked 24/7 until the project was complete. Camp owners began complaining in December 2017 of sump pumps filled with sediment, submerged trees being dislodged and damaging personal boats, increased erosion along the banks, crew boats traveling at high rates of speed along the canals, and the barges being pushed with the flat ends first at rates of speed above "no wake." Photos and videos were sent to the office and counsel. The Corps never responded to complaints by Wisner. Crosby Tugs met with Wisner twice but did not significantly change their operations before completing their work.

Jefferson Parish is the second-most populated parish in the state & stands to lose about 42% of its land area over the next 50 years.

LAFOURCHE PARISH

Terry's Oysters signed a fifth lease oyster lease in August 2018. This one is for 1,561 acres in the Leeville area. Tuan Tran signed a crab trapping lease for 4,233 acres in the Leeville area. Both leases are 5-year leases with two 5-year renewals and a 2% escalation at each new renewal term. Another crab trapping lease was approved, but the crabber asked to take the lease in 2019. It is for 2,007.5 acres. Five recreational oyster leases remain.

For every hour
the elevated highway
La. I to Lafourche
Parish is closed,
the nation sees a
\$22 million loss.

North Lake Fishing Club received a letter of non-compliance from Lafourche Parish Coastal Zone Management. Culverts were improperly used as "rip rap", in violation of their Coastal Use Permit. North Lake Fishing Club is on co-owned property.

The groundbreaking ceremony for Phase 2E of LA 1 was held in April. This work will expand the curve at Leeville where it is currently a 90-degree turn and prepare the road for the northern extension. Funding for this Phase is coming from the private sector (\$6.6 million) and from the State (\$5 million). \$300 million is still needed to complete the full project. Phase 2A, 2B, and 2C will consist of 9 miles of an elevated 2-lane highway from Golden Meadow to Leeville.

Entergy agreed to pay Wisner \$200,376 for damages to the property for its Golden Meadow to Leeville transmission line removal, post-Katrina, and post-Gustav repairs. The money will be applied towards a restoration project in the area. Entergy would like to partner with Wisner and Ducks Unlimited on a project.



Ghost crab on Fourchon Beach, CAM I area, Lafourche Parish. October 12, 2018. New campsite leases were sent out for 63 camps. All camps but one are compliant with the sanitation permit requirements. The camps were renumbered, but the lot sizes need to be verified.



Wisner Monitoring Station at LUMCON's Fourchon lab, Lafourche Parish. October 12, 2018

Louisiana University Marine Consortium (LUMCON) had a ribbon cutting ceremony for the Wisner monitoring station at the Fourchon lab on March 7, 2018. LUMCON announced plans to study coastal erosion at its Cocodrie facility. Although it advertises the Fourchon lab facility on its website for rental, the lab remains underutilized. The sublease from NSU to LUMCON and the underlying lease to NSU both expire in 2022. Updating the existing lease(s) and full utilization of the Fourchon lab has been discussed with Dr. Craig McClain, Executive Director of LUMCON, and Dr. Jay Clune, President of NSU. At least two sand boils have popped up behind the recently repaired bulkhead.

NSU announced its partnership with The Water Institute of the Gulf. They will share research, exchange faculty, create a student-mentorship program, and establish shared workspaces on NSU's campus and at the Fourchon lab.

LOOP, Inc. found 3 anomalies along its line. The Fourchon Island bridge could not open and the work was performed prior to the bridge's removal, so the barge's equipment was staged and mobilized from the LUMCON camp. The terracotta water line was broken twice during this, so the Harvest boat launch site was used for demobilization. LOOP repaired any damages at the Harvest site and helped Harvest remove old debris.

Harvest Pipeline worked on its pipeline in Bay Champagne and has a permit pending for additional work east of Bay Champagne.

The Fourchon Island bridge was closed on February 9 and completely removed by the end of March. The only vehicular access to the beach and to the island is now from Elmer's Island.

A royalty issue arose with Cantium regarding payment on the State Lease 2724, Well No. 19. The first payment on this well was in November. The matter was resolved in February 2019 and back royalties were paid.

The University of Southern Mississippi and Fugro are establishing a Coastal Ocean Dynamics Applications Radar (CODAR) system on Fourchon Island and Southwest Pass. Louisi-



Fourchon Island bridge being removed. March 7, 2018.

ana's coast is the only one in the Gulf without such a system. CODAR gives 100 miles of surface current information which can help in navigation, spill response, and coastal restoration efforts. One tower will be placed on Fourchon Island in an area subleased from Chevron Pipe Line. Another will be placed at the mouth of Southwest Pass.

The Fourchon Island lease with the GLPC was finalized and signed. Soil borings on the island were completed in the late summer. The lease required the area to be surveyed within 90 days of execution. The actual area of the lease was 911 acres, and not 909.4 acres. The lease was amended to show the new acreage amount and to include the survey plat. An additional \$2,400 in rent was paid for this acreage.

In April the Corps assumed maintenance dredging for an additional 1.1 miles of Bayou Lafourche along the Northern Expansion area.

The East Belle Pass Jetty area is in danger of breaching. The GLPC and the Corps are in close contact on this matter. The rocks need to be extended further north before sediment can be deposited to fill in the eroded area. The next time the Corps performs maintenance dredging of the Pass, the sediment will be deposited into the Gulf in front of the beach. The waves will move the sediment onto the beach and back beach area.



Breach at East Belle Pass, Fourchon Beach, Lafourche Parish. October 12, 2018.

WISNER BEACH

The South Lafourche Beachfront Development District did not hold a meeting in 2018. The General Counsel position is vacant.

Dr. Pardue's remediation work at Breaches 1 and 2 has been highly successful. He has presented his findings at the Gulf of Mexico Research Initiative meetings annually. Final samples were taken and the remaining 6 groundwater wells were removed in February 2019 at Breach 1. This work had to be done only by tools and materials that could be hand carried to the site as there is no vehicular access to this area. Once all the data is analyzed, a final report will be issued for Breach 1. The remediation work at Breach 2 is complete. A draft report was submitted in August 2018.

Barataria Terrebonne National Estuary Program (BTNEP) has transferred ownership of the telemetry tower to LDWF. LDWF will sign a gratuitous surface lease. Julia Lightner, who manages the Elmer's Island Wildlife Refuge, assisted Comeaux Consulting in posting no trespassing signs prior to Memorial Day.

ST. JOHN THE BAPTIST PARISH

The Chevron Pipe Line Consent to Assign to Phillips 66 was approved in January 2018. Comeaux Consulting made contact with the adjacent landowner and has arranged for Wisner to access its property from the landowner's road in Section 29, T12S R19E.

Wisner was approached by AT&T as a potential site for a cell phone tower near the pipelines in Section 29, T12S R19E. AT&T later decided they would like to be closer to the highway.

There are 2 camps on Weiberstock Canal. Mr. Loupe has a deer hunting lease, a nutria trapping lease, and an alligator hunting lease. The nutria and alligator leases cover all of Wisner's property, while the deer hunting lease covers only a portion.





St. John the Baptist Parish drone footage. November 7, 2017. Image courtesy of Comeaux Consulting.

LEGISLATION AFFECTING NEW PROJECTS & CHANGES STATE LEGISLATION

RESTORATION RELATED BILLS

House Bill 49, Act 47 of 2018, allows for the construction or implementation of an integrated coastal protection project consistent with the State's master plan to be considered as compensatory mitigation to offset anticipated losses in a watershed basin from permitted activities. This is beneficial to Wisner, especially in the Leeville area. Damages to this area are typically mitigated by companies paying into a mitigation bank that, while it is similar marsh, it is in another watershed. It also gives the State an additional funding mechanism for the master plan projects.

House Bill 573, Act 393 of 2018, allows political subdivisions of the State to also use the Outcome-Based Performance Contracts for integrated coastal restoration project financing, design, construction, and monitoring as long as the contract does not exceed \$25 million in cost or 7 years in duration. The political subdivisions have to follow the same contracting procedure as the State. Political subdivisions can utilize their BP settlements to finance integrated coastal restoration projects as well. This gives Wisner and the Parishes opportunities to work together on more restoration projects.

Senate Bill 432, Act 244 of 2018, requires CPRA to develop a master plan for integrated coastal protection every 6 years. Previously it was every 5 years. Wisner participates in the Landowner Focus Group which provides stakeholder feedback prior to the draft's release for public comments.

ACCESS RELATED BILLS

House Bill 391 failed on the House floor with a vote of 37 yeas and 59 nays. It would have given the public access to the running waters of the State regardless of who owns or claims the waterbottoms. This bill generated a hot debate and 26 proposed amendments, of which 10 were accepted before its failure. HB 391 spawned House Concurrent Resolution 60 and Senate Concurrent Resolution 99. HCR 60 failed, SCR 99 passed.

Senate Concurrent Resolution 99 created a Public Recreation Access Task Force to study the conditions, needs, and issues relative to potential public recreation access on the navigable waters of the state. The task force consists of 23 members from State agencies, non-governmental organizations, landowners and their groups, fishing advocacy groups, hunters (deer and water fowl), environmental interest groups, oil and gas industry, and conservation organizations. It meets at least every other month until February 1, 2020, when it makes its recommendations to the legislature. It can also be disbanded prior to that date upon a 2/3 vote. The first meeting was in September 2018.

Senate Bill 18, Act 347 of 2018, gives landowners the option to use purple paint instead of "no trespassing" signs to post the property. The paint can be applied to trees or posts as long as it is 1) in vertical lines not less than 8 inches in length and not less than 1 inch in width, 2) placed so that the bottom of the mark is not less than 3 feet from the ground nor more than 5 feet from the ground, and 3) it is placed at locations readily visible to any person approaching the property and no more than 100 feet apart on forest land, or 1,000 feet on land other than forest land. This gives Wisner an alternative to posting its property using metal signs that fail under weather conditions or are vandalized.

FEDERAL LEGISLATION

America's Water Infrastructure Act of 2018 authorizes \$6 billion of federal flood-protection, navigation and related projects over a ten-year period. It became law on October 23, 2018. The money has to be approved in a separate appropriations bill. Appropriations bills have not been filed for more than \$100 billion in projects currently awaiting construction.

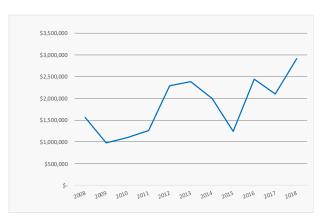
US Rep. Garret Graves added several measures.

- Allow Louisiana to claim an estimated \$500 million credit for coastal restoration and other projects it has taken on. That credit could be applied as matching money for federal coastal work.
- Begin to shift the Corps' mission away from the Department of Defense to a "civilian infrastructure agency."
 - Move the sections responsible for hurricane protection and coastal restoration the Department of the Interior.
 - Move the sections that maintain navigable waterways to the Department of Transportation.
- Force the Corps' to disclose internal costs and expenses.
- Eliminate the rule that requires the state and local levee districts to get duplicate permits when building federally authorized projects without the Corps.

EDWARD WISNER DONATION TRUST FUND

The City of New Orleans received \$2,911,960.90 from the Edward Wisner Donation in 2018. This was 143.2% higher than estimated and 138.8% higher than in 2017. The City awarded grants in February and in April.

Estimated Wisner revenue for the City in 2019, based on projected income and the approved operating budget, is approximately \$2,083,286.11.



Wisner Revenues to the City of New Orleans 2008-2018.

HESI/TRANSOCEAN SETTLEMENTS

Halliburton Energy Services, Inc. and Halliburton Company ("HESI") and Triton Asset Leasing GmbH, Transocean Deepwater, Inc., Transocean Offshore Deepwater Drilling Inc., and Transocean Holdings LLC ("Transocean") each entered into separate settlement agreements with the Class, which total \$1,239,750,000. The HESI and Transocean settlements will be administered together to reduce administrative costs to the New Class.

There are two groups included in the HESI/Transocean Settlements: the New Class and the Old Class. Wisner is a member of the New Class. The New Class will receive punitive damages associated with the Spill based on physical damages to real property and personal property, and, to a lesser extent, losses related to commercial fishing, charter boat operations, and subsistence fishing or hunting during the Class Period.

On November 10, 2016, the Hon. Carl Barbier presided over the Fairness Hearing. Objections were also heard at that time. The New Class Claims Filing Deadline was December 15, 2016. Wisner filed its claim on December 14, 2016.

On February 15, 2017, the Court entered the Final Order and Judgment Granting Approval of HESI and Transocean Punitive Damages and Assigned Claims Settlement Agreements as well as the Order and Reasons approving the HESI and Transocean settlements and the proposed Old and New Class Distribution Models.

On November 2, 2018, Judge Barbier signed the Order for Approval of Distribution of the Assigned Claims Portion of the Halliburton Energy Services, Inc. and Transocean Ltd. Settlement Agreements. No appeals were filed and the initial distribution to Old Class members began on December 17, 2018.



Gulls on old dock, Bayou Segnette, Jefferson Parish. September 24, 2018.

Claims Reconciliation Letters were sent to the New Class Claims members August 24 – 31, 2018. Prior to distributions, the Claims Administrator will need to file a Motion, Memorandum in Support, and Proposed Order Approving Partial New Class Distribution. Once the Court approves the Motion and if there are no appeals of the Court's order, distribution will occur approximately six weeks after the Court enters an approval Order.

The New Class Claims were divided into two groups: the Real Property Claims and the Non-real Property Claims. The Real Property Claims group, of which Wisner is a part, will be paid out after the Non-real Property Claims, and is not included in the initial, partial distribution. Assuming no appeals of the Court's order approving distribution for the Real Property Claims, pay out should begin end of summer/beginning of fall 2019.

Determination and Deficiency letters are being mailed out on a rolling basis.

ENDNOTES

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- 27. Thompson, Richard. "Oil has averaged more than \$70 a barrel. Now what?" Daily Comet (Lafourche Parish). Monday, June 4, 2018. P. A1. Reprinted from The Advocate (Baton Rouge).
- 28. Gulf of Mexico Energy Security Act of 2006 shares leasing revenues with Gulf producing states and the Land and Water Conservation fund for coastal restoration projects. It is a major revenue source for Louisiana's State Master Plan projects.
- 29. Magill, Keith. "Feds reject oil royalty cut." Daily Comet (Lafourche Parish). Monday, April 23, 2018. P. A1.
- A. Robertson, Amy, ed. "Oysters and Crabs: Inhabitants Essential to Louisiana's Ecology and Economy." Watermarks. July 2017 Number 55. P.7.
- B. McConnaughey, Janet. "Low prices make for slow alligator season." Daily Comet (Lafourche Parish). Tuesday, December 4, 2018. P. A5.
- C. http://coastal.la.gov/wp-content/uploads/2017/04/Attachment-A9_FINAL_10.02.2017.pdf as viewed Friday, February 22, 2019, 1:28pm.
- D. Arenstam, Julia. "LA1 Coalition seeking money for new road." Daily Comet (Lafourche Parish). Wednesday, September 5, 2018. P. A1.

- 1. Facilitate metamorphosis of the Donation into its next phase.
- 2. Prepare Wisner's draft of the LUMCON lease.
- 3. Refine the Wisner Coastal Master plan.
- 4. Propose restoration project(s) on Wisner property for the 2023 State Coastal Master plan based on Wisner's Coastal Master plan.
- Pursue restoration projects for Wisner property based on projects identified in the Wisner Coastal Master plan.
- 6. Partner with Ducks Unlimited (or similar group) and Entergy to build a restoration project in Leeville.
- 7. Verify that new camp structures are compliant with State Sanitation laws.
- 8. Monitor Entergy Transmission line work in Jefferson Parish to limit damages.
- 9. Survey the St. John the Baptist Parish property.
- 10. Work with the State and other landowners on rules to lift the oyster lease moratorium.
- 11. Finalize a plan with State to resolve State oyster leases on Wisner waterbottoms.
- 12. Apply for a marine debris removal grant for the Bayou Segnette area with Jefferson Parish.
- 13. Engage with State, other landowners and stakeholders in the public access to private property conversation.
- 14. Seek professional development opportunities for Ms. Phillips in oil and gas related education.

PRIMARY REVENUE BREAKDOWN 2014-2018

CATEGORY	2014	2015	2016	2017	2018
Greater Lafourche Port Commission	\$2,987,327.43	\$2,814,808.78	\$2,858,699.07	\$3,017,808.14	\$4,591,408.28
Camp and Trapping Leases	215,244.32	194,597.37	210,433.34	212,821.02	203,075.53
Chevron Pipeline Lease	290,428.11	290,428.11	292,170.67	296,186.58	305,338.78
Harvest/Plains Surface Lease	25,986.50	23,639.30	28,650.09	30,120.29	31,626.30
NORM Agreement §	19,477.00	19,477.00	19,550.00	4,900.00	-
Shoreline/Marquis Deferred Rental	471,121.00	-	157,040.34	157,040.34	628,161.34
Dune/Manti/Shoreline/ Marquis Resources Royalties	727,190.11	778,245.93	835,038.26	971,289.65	947,624.64
Chevron/Cantium Royalty	1,624,617.40	693,021.40	518,771.72	672,978.85	891,767.82
Hilcorp Royalty	1,228.06	653.61	463.23	661.12	850.85
Chevron/Cantium Mineral Lease	31,000.00	31,000.00	31,000.00	31,000.00	31,000.00
Shell Pipeline (Energy Partners/EPL Oil and Gas/ Energy XXI)	2,693.25	2,827.91	2,969.31	3,117.78	3,273.67
LOOP Surface Lease	21,765.08	22,423.13	23,236.95	14,820.77	34,407.31
Bankston Fishing Club	14,362.62	14,649.87	14,942.87	15,241.73	15,546.56
Oyster & Crab Leases	351.50	2,276.94	22,033.00	13,073.80	15,576.00
Talos Energy/Stone Energy Surface Lease	22,513.61	23,639.29	24,821.25	26,100.00	27,405.00
Other Income	30.00	-	-	81,679.03	153.76
Chevron Pipeline ROW	500.00	500.00	500.00	500.00	500.00
BP Claims Proceeds/ Settlement	5,221.34	5,704.25	5,000,000.00	5,000,000.00	1,500,000.00
§ Lease cancelled in 2017.					

2018 EXPENSE NOTES:

- * Based on 500 miles per month at \$0.545 per mile.
- ** Includes Bank Charges, Supplies (paper, stationary), Cell Phone, & Other Office Overhead: Copier (leasing & maintenance), IT services, 3 parking spots, 4 domain names, and purchase of a new computer.
- *** Carries over a balance of \$2,300 from the 2016 Audit which has not been finalized, and \$25,000 from the 2015-2017 Gas and Mineral Audit.
- Waterbottom assessments: \$5,945.00 (balance due, \$16,030 budgeted 2016)); Master Plan for Restoration Projects: \$30,000.
- ## Further remediation of Breach 1: \$195,707, Breach 2 remediation: \$60,000; of this, \$140,915.24 was not spent in 2017.
- + Formerly combined under the heading "Professional Services".

ACTUAL EXPENSES 2014-2018

ITEM	2014	2015	2016	2017	2018 BUDGET	2018 ACTUAL	2018 VARIANCE
AUTO MILEAGE*/ PARKING	\$1,881.94	\$2,178.05	\$2,796.48	\$3,010.38	\$3,270.00	\$2,526.11	\$743.89
TRAVEL (LDG/ MEALS)	467.31	624.75	328.52	641.71	1,000.00	176.74	823.26
SALARY SEC. TREASURER	99,258.37	108,160.00	109,379.49	110,323.24	114,184.55	114,481.49	(296.94)
BENEFITS	24,452.24	25,958.40	26,243.95	26,477.58	27,404.29	27,475.57	(71.28)
LEASE RECORDS ADMINISTRATOR	61,772.25	59,654.37	69.175.09	69,863.01	80,164.89	71,587.79	8,577.10
ADMIN ASST.	33,177.76	30,698.31	32,624.12	34,584.54	32,637.79	32,706.80	(69.01)
BENEFITS	4,617.36	7,391.84	7,829.07	1,004.32	-	-	-
PAYROLL COSTS/ FEES	20,167.52	21,334.39	21,862.67	20,177.48	22,500.00	21,393.09	1,106.91
DUES/ SUBSCRIPTIONS	2,989.16	3,420.41	7,350.43	5,878.97	7,500.00	6,599.89	900.11
INSURANCE (WC/ FID BOND)	7,766.00	7,006.00	77,784.78	77,347.66	79,000.00	79,067.91	(67.91)
OFFICE EXP**	22,547.40	28,905.08	29,160.16	79,598.78	34,300.00	26,782.00	7,518.00
LEASE - OFFICE SPACE	22,782.31	18,704.76	18,744.04	29,626.00	30,000.00	29,616.00	384.00
POSTAGE/ PRINTING	2,168.82	2,405.75	2,454.04	2,999.04	4,000.00	3,018.00	982.00
AUDITS ***	11,450.00	34,000.00	9,500.00	7,500.00	37,500.00	10,628.75	26,871.25
LEGAL/ ACCOUNTING SERVICES+	106,232.56	147,967.81	95,319.38	57,311.52	85,700.00	76,570.70	9,129.30
SURVEILLANCE+	112,486.95	131,236.26	302,290.29	170,505.00	156,000.00	156,843.00	(843.00)
LOBBYIST+			30,135.89	30,000.00	30,300.00	30,000.00	300.00
GIS SERVICES+	1,037.88	34,856.62	20,313.50	9,702.00	22,176.00	-	22,176.00
WATERBOTTOM/ SHORELINE ASSESMENT #		4,500.00	30,789.93	21,661.02	48,024.00	1,008.00	47,016.00
TRANSCRIPTS+	12,134.60	12,766.09	6,717.70	6,645.49	7,800.00	7,106.25	693.75
SEMINARS	1,210.96	463.57	944.94	1,232.00	1,500.00	1,314.00	186.00
OIL SPILL EXPENSES ##	16,810.91	173,163.27	2,277,191.47	3,603,776.64	140,915.24	82,433.26	58,481.98
BRIDGE REPAIRS	-	82,500.00	-	-	-	-	-
RESTORATION ACTIVITIES	-	-	38,000.00	10,078.98	-	90,621.29	(90,621.29)
TOTAL	\$679,243.00	\$945,483.86	\$1,220,380.16	\$4,379,945.36	\$965,876.76	\$871,956.64	\$93,920.12
EXPENSES minus OIL SPILL EX- PENSES	\$647,165.83	\$772,320.59	\$1,079,380.16	\$776,168.72	\$824,961.52	\$789,523.38	\$35,438.14

2019 ESTIMATED INCOME

	JAN	JAN ACTUAL	FEB	FEB ACTUAL	MAR	MAR ACTUAL	APR	APR ACTUAL	MAY	MAY ACTUAL
MARQUIS ROYALTY (SHORELINE)	\$80,000.00	\$66,141.22	\$80,000.00	\$44,191.71	\$80,000.00	\$41,311.79	\$80,000.00	\$28,760.68	\$80,000.00	\$20,756.62
CANTIUM ROYALTY (CHEVRON)	61,000.00	112,199.08	61,000.00	129,596.96	61,000.00	118,822.60	61,000.00	112,794.81	61,000.00	130,209.85
HILCORP ENERGY ROYALTY	65.00	65.28	65.00	60.29	65.00	61.18	65.00	58.77	65.00	67.32
GLPC	260,000.00	273,634.81	260,000.00	274,155.15	260,000.00	281,176.25	260,000.00	277,524.58	260,000.00	276,874.81
CAMPS - ALL	68,000.00	59,480.46	6,100.00	13,918.33	26,000.00	3,875.66	1,000.00	3,384.66	1,500.00	100.00
HARVEST PIPELINE	-	-	-	-	-	-	-	-	-	-
BANKSTON SPORT FISHING CLUB	-	-	-	-	-	-	-	-	-	-
ENERGY XXI (ENERGY PARTNERS)	-	-	-	3,437.36	3,437.35	-	-	-	-	-
TRAPPING LEASES	800.00	800.00	-	-	-	-	-	3.00	-	-
CANTIUM MINERAL LEASE (CHEVRON)	-	-	-	-	-	-	-	-	-	-
TALOS ENERGY – CANCELLED	-	-	-	-	-	-	-	-	-	-
CHEVRON PIPELINE SURFACE LEASE	-	-	-	-	-	-	-	-	-	-
LOOP - SHELL PIPELINE	-	-	-	-	-	-	16,339.89	-	-	16,339.89
OYSTER LEASES	30.00	85.80	-	-	-	-	-		-	-
COMMERCIAL HARVESTING/TRAPPING	-	3,175.00	-	4,125.00	4,125.00	-	-	3,277.00	3,278.00	-
CHEVRON TIMBALIER PIPELINE ROW	-	-	-	-		-	-	-	-	500.00
INTEREST INCOME	5.00	5.23	5.00	3.94	5.00	4.10	5.00	2.40	5.00	3.21
OTHER	-	-	-	6.95	-	-	-	115.30	-	-
BP CLAIMS PROCEEDS	-	-	-	-	-	-	-	-	-	-
MONTHLY TOTAL	\$469,900.00	515,586.88	407,170.00	469,495.69	434,632.35	445,251.58	418,409.89	425.921.20	405,848.00	444,851.70
INCOME MINUS BP PROCEEDS	\$469,900.00	515,586.88	407,170.00	469,495.69	434,632.35	445,251.58	418,409.89	425.921.20	405,848.00	444,851.70

61,000.00	JUN	JUN ACTUAL	JUL	JUL ACTUAL	AUG	SEPT	ост	NOV	DEC	ESTIMATED TOTAL	YEAR TO DATE TOTAL
65.00 70.06 65.00 72.53 65.00 65.00 65.00 65.00 65.00 760.00 750.00 456 260.000.00 288,772.37 260,000.00 277,359.72 260,000.00 260,000.00 260,000.00 260,000.00 3.120,000.00 1.948,997 400.00 550.00 250.00 790.00 250.00 250.00 20.200.00 86,890.00 209,550.00 82,099 - 28,775.25 28,775.25 3 3 3,207.62 28,775 15,857.49 15,857.49	\$80,000.00	\$13,957.53	\$80,000.00	\$16,818.94	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$960,000.00	\$231,938.49
260,000.00 288,272.37 260,000.00 277,359.72 260,000.00 260,000.00 260,000.00 260,000.00 260,000.00 3,120,000.00 1,348,397 400.00 550.00 250.00 790.00 250.00 260,000.00 260,000.00 260,000.00 3,120,000.00 3,209 . . 28,775.25 28,775.25 28,775.25 .	61,000.00	124,751.84	61,000.00	131,646.46	61,000.00	61,000.00	61,000.00	61,000.00	61,000.00	732,000.00	860,021.60
40000 55000 25000 79000 25000 25000 2000000 2500000 312000000 312000000 312000000 312000000 3120000000 3120000000 3120000000 3120000000 3120000000 3120000000 3120000000 3120000000 3120000000 3120000000 3120000000 3120000000 3120000000 3120000000 3120000000 31200000000 3120000000 3120000000 3120000000 3120000000 31200000000 3120000000 3120000000 3120000000 3120000000 3120000000 3120000000 3120000000 3120000000 3120000000 31200000000 31200000000 31200000000 31200000000 31200000000 31200000000 31200000000 31200000000 31200000000 31200000000 31200000000 31200000000 31200000000 312000000000000 3120000000000000 312000000000000000000000000000000000000	65.00	70.06	65.00	73.53	65.00	65.00	65.00	65.00	65.00	780.00	456.43
15,857.49	260,000.00	288,272.37	260,000.00	277,359.72	260,000.00	260,000.00	260,000.00	260,000.00	260,000.00	3,120,000.00	1,948,997.69
15.857.49	400.00	550.00	250.00	790.00	250.00			20,200.00	85,850.00	209,550.00	82,099.11
	-	-	28,775.25	28,775.25					4,432.37	33,207.62	28,775.25
5,914,60 11,644.15 1,747,90 20,106,65 803 31,000,00 31,000,00 31,000 31,000,00 31,000 31,000,00 31,000 305,338.75 305,338.75 305,338.75 305,338.75 305,338.75 305,338.75 305,338.75 305,338.75	15,857.49	15,857.49	-	-						15,857.49	15,857.49
31,000,00 - - 31,000,00 31,000,00 31,000,00 31,000,00 31,000,00 31,000,00 31,000,00 31,000,00 31,000,00 31,000,00 31,000,00 31,000,00 31,000,00 31,000,00 305,338,75	-	-	-	-						3,437.35	3,437.36
305,338.75 305,338.75 305,338.75 305,338.75 1,335.00 3,175.00 11,913.00 10,577 500.00 - 1,500.00 5.00 5.00 5.00 60.00 26 1,500.00 0 1,500.	-	-	-	-	5,914.60	11,644.15	1,747.90			20,106.65	803.00
305,338.75	31,000.00	-	-	31,000.00						31,000.00	31,000.00
	-	-	-	-							-
	-	-	-	-		305,338.75				305,338.75	-
	-	-	-	-				9,315.54		25,655.43	16,399.89
- - 500.00 - 500.00 500 500 500 500 500 500 500 500 26 500 500 500 500 500 500 60.00 26 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 60.00 26 500 500 500 500 500 500 500 500 60.00 26 500 500 500 500 500 500 500 60.00 26 500<	-	-	-	-					399.00	429.00	85.80
5.00 3.22 5.00 4.30 5.00 5.00 5.00 5.00 5.00 5.00 60.00 26 - - - - - 1,500,000.00 1,500,000.00 1,500,000.00	-	-	-	-				1,335.00	3,175.00	11,913.00	10,577.00
122 1,500,000.00	-	-	500.00	-						500.00	500.00
1,500,000.00 1,500,000.00	5.00	3.22	5.00	4.30	5.00	5.00	5.00	5.00	5.00	60.00	26.40
,,,557,563.55	-	-	-	-						-	122.25
448,327.49 472,237.76 430,595.25 457,692.95 407,234.60 718,052.90 1,902,817.90 431,920.54 494,926.37 \$6,969,835.29 \$3,231,037	-	-	-	-			1,500,000.00			1,500,000.00	-
	448,327.49	472,237.76	430,595.25	457,692.95	407,234.60	718,052.90	1,902,817.90	431,920.54	494,926.37	\$6,969,835.29	\$3,231,037.76
448,327.49 472,237.76 430,595.25 457,692.95 407,234.60 718,052.90 402,817.90 431,920.54 494,926.37 \$5,469,835.29 \$3,231,037	110 227 10	A72 227 7C	420 FOE OF	457.500.0T	407.224.60	740.050.00	402.047.00	424 000 5 1	404.000.00	#E 450 005 00	\$3,231,037.76

2019 APPROVED BUDGET

ITEM	ANNUAL	JAN EXP	FEB EXP	MAR EXP	APR EXP	MAY EXP	JUN EXP	JUL EXP
AUTO MILEAGE*/PARKING	\$3,480.00	\$220.42	\$195.10	\$49.68	\$287.62	\$119.75	\$210.13	
TRAVEL (LDG/MEALS)	1,000.00	5.34	13.08	-	7.12	-	-	21.59
SALARY SEC. TREASURER	117,610.08	13,175.13	8,783.42	8,783.42	8,783.42	8,783.42	10,067.47	13,570.38
BENEFITS	28,226.42	3,162.03	2,108.02	2,108.02	2,108.02	2,108.02	2,416.19	2,639.89
LEASE RECORDS ADMIN-ISTRATOR	82,570.80	7,310.75	5,387.21	5,011.82	5,800.16	5,921.42	4,993.86	7,522.12
ADMINISTRATIVE ASSISTANT	34,735.00	2,483.63	1,572.50	1,364.38	1,910.13	2,183.01	2,313.86	2,957.35
PAYROLL COSTS/FEES	22,500.00	2,666.45	1,707.51	1,698.74	2,333.91	1,740.22	1,884.44	(525.64)
DUES/SUBSCRIPTIONS	7,500.00	2,000.00	-	20.00	3,428.69	-	-	233.55
INSURANCE	83,000.00	-	-	-	(1,289.00)	75,334.73	-	-
OFFICE EXPENSES**	36,000.00	2,202.91	3,747.24	4,660.29	4,570.99	3,437.32	3,005.21	1,591.55
LEASE - OFFICE SPACE	30,272.00	2,468.00	2,468.00	2,461.00	2,468.00	2,468.00	2,468.00	2,468.00
POSTAGE/PRINTING	4,000.00	24.99	165.32	124.99	469.73	241.44	78.87	124.99
AUDITS ***	35,900.00	-	29,000.00	-	1,000.00	-	-	-
LEGAL/ACCOUNTING SERVICES	81,800.00	8,215.00	3,050.00	-	6,372.00	-	-	-
SURVEILLANCE	156,000.00	13,000.00	13,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00
LOBBYIST	30,300.00	-	-	-	10,000.00	10,000.00	5,000.00	5,000.00
GIS SERVICES	22,176.00	-	-	-	-	-	-	-
WATERBOTTOM/SHORELINE AS- SESSMENTS+	83,900.00	-	-	-	1,650.00	-	-	-
TRANSCRIPTS	7,800.00	920.09	800.00	425.52	627.50	415.00	853.75	-
SEMINARS	1,500.00	-	-	-	-	-	-	-
OIL SPILL EXPENSES ++	48,917.66	ī	-	14,325.05	-	-	-	-
RESTORATION ACTIVITIES +++	64,403.00	-	29,403.98	-	26,000.01	-	-	-
TOTAL	\$983,590.96	\$57,854.74	\$101,401.38	\$55,352.81	\$90,898.53	\$127,130.30	\$47,666.15	\$50,105.93
EXPENSES minus OIL SPILL EXPENSES	\$934,673.30	\$57,854.74	\$101,401.38	\$41,027.76	\$90,898.53	\$127,130.30	\$47,666.15	\$50,105.93

^{*} Based on 500 miles per month @ \$0.58 per mile

^{**} Includes Bank Charges, Supplies (paper, stationary), Cell Phone, & Other Office Overhead: Copier (leasing & maintenance), IT services, 3 parking spots, 4 domain names, and \$1,000 for "No Wake" signs in Bayou Segnette (approved August 2018).

^{***} Carries over a balance of \$1,871.25 from the 2016 and 2017 Audits which has not been finalized, and \$25,000 for the 2015-2017 Oil, Gas and Mineral Audit.

AUG EXP	SEPT EXP	OCT EXP	NOV EXP	DEC EXP	ACTUAL TOTAL	BUDGET TOTAL	VARIANCE
					\$1,082.70	\$3,480.00	\$2,397.30
					47.13	1,000.00	952.87
					71,946.66	117,610.08	45,663.42
					16,650.19	28,226.42	11,576.23
					41,185.46	82,570.80	41,385.34
					14,784.86	34,735.00	19,950.14
					11,505.63	22,500.00	10,994.37
					5,682.84	7,500.00	1,817.76
					74,045.73	83,000.00	8,954.27
					23,215.51	36,000.00	12,784.49
					17,269.00	30,272.00	13,003.00
					1,230.33	4,000.00	2,769.67
					30,000.00	35,900.00	5,900.00
					17,637.00	81,800.00	64,163.00
					96,000.00	156,000.00	60,000.00
					30,000.00	30,300.00	300.00
					-	22,176.00	22,176.00
					1,650.00	83,9000.00	82,250.00
					4,041.86	7,800.00	3,758.14
					-	1,500.00	1,500.00
					14,325.05	48,917.66	34,592.61
					55,403.99	64,403.00	8,999.01
					\$530,409.84	\$983,590.96	\$ 453,181.12
					\$516,084.79	<i>\$934,673.30</i>	\$418,588.51

⁺ Includes Waterbottom Assessments: \$4,937 (balance due, \$16,030 budgeted 2016); and \$22,500 for CSRG assessment 1 (approved October 2018), and \$33,750 CSRG assessment 2 (if necessary), and \$21,900 for SEMS Environmental Assessment of Talos Site.

⁺⁺ Further remediation of Breach 1: \$195,707 and Breach 2 remediation: \$60,000 approved in 2016 and 2017 of this \$48,917.66 balance remains

⁺⁺⁺ Carries over a balance of \$29,403 for the oyster cultch project and Master Plan for Restoration Projects: \$30,000; and \$5,000 for a volunteer planting.

2019 APPROVED MEETING SCHEDULE

Tuesday, January 29	12:00 NOON	REGULAR MEETING
Tuesday, February 26	12:00 NOON	REGULAR MEETING
Tuesday, March 26	10:30 AM 12:00 NOON	Annual Review Regular Meeting
Friday, April 26	10:00 AM 12:00 NOON	FIELD TRIP TO BAYOU SEGNETTE REGULAR MEETING
Friday, May 24	12:00 NOON	REGULAR MEETING
Tuesday, June 25	12:00 NOON	REGULAR MEETING
JULY	NO MEETING	
Tuesday, August 27	12:00 NOON	REGULAR MEETING
Tuesday, September 24	12:00 NOON	REGULAR MEETING
Tuesday, October 29	12:00 NOON	REGULAR MEETING
Tuesday, November 19	12:00 NOON	REGULAR MEETING
DECEMBER	NO MEETING	

MEETINGS WILL BE HELD WISNER'S CONFERENCE ROOM 935 GRAVIER STREET, SUITE 825 UNLESS OTHERWISE NOTIFIED.

Mardi Gras is Tuesday, March 5th. 2019 Louisiana Legislative Regular session is April 8th through June 6th. Good Friday is Friday, April 19th. Memorial Day is Monday, May 27th. Thanksgiving Day is Thursday, November 28th.

2019 ADVISORY COMMITTEE MEMBERS

ALTERNATE

TULANE UNIVERSITY
MR. PATRICK NORTON

Senior Vice President & Chief Operating Officer 6823 St. Charles Avenue 327 Gibson Hall New Orleans, LA 70118 pjn@tulane.edu

Office 504.862.8698 Fax 504.862.8927

MR. MICHAEL PENEGUY

1541 Maplewood Drive Slidell, LA 70458 peneguy@bellsouth.net Home 985.649.1191 Fax 985.649.2911

LSU HEALTH SCIENCES CENTER SENATOR EDWIN R. MURRAY

433 Bolivar Street
Suite 816C
New Orleans, LA 70112-2233
emurr1@Isuhsc.edu
Office 504.568.4810

OFFICE OF MAYOR LATOYA CANTRELL

Mr. Joshua Cox

1300 Perdido Street Room 2E04, City Hall New Orleans, LA 70112 joshua.cox@nola.gov Office 504.658.4953 Cell 504.224.3507

THE SALVATION ARMY
MAJOR ERNEST HULL
Post Office Box 13808

New Orleans, LA 70185-3808 ernest.hull@uss.salvationarmy.org

Cell 504.202.6154 Fax 504.891.1444 TULANE UNIVERSITY
Ms. SHARON COURTNEY

VP for Government Affairs & Community Relations
1555 Poydras Street
Suite 1000
New Orleans, LA 70112
sharonc@tulane.edu

<u>ALTERNATE</u>

Mr. WILLIAM PENEGUY Post Office Box 381 Gulfport, MS 39502 wapcpa@bellsouth.net

Cell 504.988.3399

<u>ALTERNATE</u>

THE SALVATION ARMY
MR. RON HALL
Post Office Box 13808
New Orleans, LA 70185-3808
ron.hall@uss.salvationarmy.org
Cell 504.579.2176

