

2024 Year-End P&L

Revenue:

Restricted:

AF Rural Development Education Center	79,656.00
AFSS	6,665.49
Scholarships	29,071.68
Total AFSS	\$ 35,737.17
Archdiocese of Gulu	14,400.00
Mass Intentions	30,881.00
Motorcycles, Priest Kits, Etc.	4,500.00
Total Archdiocese of Gulu	\$ 49,781.00
Sacred Heart Seminary	42,232.00
SHS Scholarships	25,044.05
Total Sacred Heart Seminary	\$ 67,276.05
Archdiocese of Gulu - Special	2,000.00
Total Restricted Gifts	234,450.22
Unrestricted Gifts	427,865.69
Other Revenue	25,713.00
Contributed Services	20,300.00
Total Revenue and Gains	708,328.91

Grants Made	\$ 942,965.95
Program Support	\$ 0.00
Fundraising	\$ 33,785.79
Administration	\$ 36,166.72
Operating Exps	\$ 69,952.51
Total Outflow	\$ 1,012,918.46
Change in Assets	-\$ 294,038.67

Grants Made	942,965.95
Fundraising	33,785.79
Administration	36,166.72
Change in Assets	-294,038.67

Restricted Gifts	234,450.22
Unrestricted Gifts	427,865.69
Other Revenue	25,713.00
Contributed Services	20,300.00