

2024 Year-End P&L

Revenue:

Restricted:

AF Rural Development Education Center		79,656.00
AFSS		6,665.49
Scholarships		29,071.68
Total AFSS	\$	35,737.17
Archdiocese of Gulu		14,400.00
Mass Intentions		30,881.00
Motorcycles, Priest Kits, Etc.		4,500.00
Total Archdiocese of Gulu	\$	49,781.00
Sacred Heart Seminary		42,232.00
SHS Scholarships		25,044.05
Total Sacred Heart Seminary	\$	67,276.05
Archdiocese of Gulu - Special		2,000.00
Total Restricted Gifts		234,450.22
Unrestricted Gifts		427,865.69
Other Revenue		25,713.00
Contributed Services		20,300.00
Total Revenue and Gains		708,328.91

Grants Made	\$	942,965.95
Program Support	\$	0.00
Fundraising	\$	33,785.79
Administration	\$	36,166.72
Operating Exps	\$	69,952.51
Total Outflow	\$	1,012,918.46
Change in Assets	-\$	294,038.67

Grants Made	942,965.95
Fundraising	33,785.79
Administration	36,166.72
Change in Assets	-294,038.67

Restricted Gifts	234,450.22
Unrestricted Gifts	427,865.69
Other Revenue	25,713.00
Contributed Services	20,300.00