

# Statement of Activity

Hope For Uganda

January-December, 2025

DISTRIBUTION ACCOUNT	TOTAL
Income	
AF Rural Development Education Center	44,888.00
AFSS	\$24,099.32
AFSS Scholarships	7,530.00
AFSS - Special Projects	77,000.00
<b>Total for AFSS</b>	<b>\$108,629.32</b>
Archdiocese of Gulu	\$1,200.00
Mass Intentions	34,755.00
Motorcycles, Priest Kits, Etc.	57,880.00
<b>Total for Archdiocese of Gulu</b>	<b>\$93,835.00</b>
DF Medical Center	\$72,375.00
DF Medical Center - Special Projects	65,051.00
<b>Total for DF Medical Center</b>	<b>\$137,426.00</b>
General Fund	821,200.46
Sacred Heart Seminary	\$72,380.00
SHS Scholarships	7,450.00
SHS - Special Projects	11,000.00
<b>Total for Sacred Heart Seminary</b>	<b>\$90,830.00</b>
Stock Change in Value	183.45
<b>Total for Income</b>	<b>\$1,296,992.23</b>
<b>Gross Profit</b>	<b>\$1,296,992.23</b>
Expenses	
Grants	\$1,290.00
Direct Expenses of AFSS and SHS	5,900.94
Grants Made AFRUDEC	187,844.17
Grants Made AFSS	425,705.00
Grants Made Archdiocese of Gulu	78,564.00
Grants Made - DFMC	133,000.00
Grants Made SHS	182,820.00
<b>Total for Grants</b>	<b>\$1,015,124.11</b>
kFundraising	
Donor Meeting Expenses	374.95
Fundraising Events	7,336.07
Fundraising Supplies	546.95
<b>Total for kFundraising</b>	<b>\$8,257.97</b>
Overhead	\$274.51
Insurance - Directors and Officers	473.00
Legal & Professional Services	8,796.00
Mileage	1,534.42
Newsletter	4,484.48

# Statement of Activity

Hope For Uganda

January-December, 2025

DISTRIBUTION ACCOUNT	TOTAL
Office-Admin	1,065.46
Office Supplies	375.81
Parking	135.66
Payment Processing Fees	2,325.96
Postage	2,193.98
Printing	1,038.48
Software	2,332.21
Taxes & Licenses	72.00
Travel	2,139.00
Website	549.19
Wire and Bank Fees	884.03
<b>Total for Overhead</b>	<b>\$28,674.19</b>
Staffing	
Employee Pay and Benefits	
HRA Benefit	4,639.76
Salary	91,960.00
<b>Total for Employee Pay and Benefits</b>	<b>\$96,599.76</b>
Insurance - Workers Comp	337.00
Payroll Processing	\$539.87
HRA Administration	1,104.00
<b>Total for Payroll Processing</b>	<b>\$1,643.87</b>
Payroll Tax	\$3.47
Employers Share Medicare	1,333.46
Employers Share Social Security	5,701.52
<b>Total for Payroll Tax</b>	<b>\$7,038.45</b>
<b>Total for Staffing</b>	<b>\$105,619.08</b>
<b>Total for Expenses</b>	<b>\$1,157,675.35</b>
<b>Net Operating Income</b>	<b>\$139,316.88</b>
Other Income	
Dividend Income	7,406.55
Interest Income	425.90
<b>Total for Other Income</b>	<b>\$7,832.45</b>
<b>Net Other Income</b>	<b>\$7,832.45</b>
<b>Net Income</b>	<b>\$147,149.33</b>