

Torrey Utah
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Work Meeting
Approved Minutes

Notice is hereby given that the Mayor and Members of Town Council held an April 30, 2026 Work Meeting. The meeting was held on Thursday the 30th day of April 2026 at 4:00PM at the Torrey Town Office located at 75 E 100 N. Note the agenda may be accelerated or line items may be discussed in any order.

Welcome: Mayor Wright

Roll Call: Karen Mayne, Pat Kearney, Jordan Pace, Melinda Meservy, Mickey Wright, Renee Reel, Nan Anderson, Dustin Oyler

Excused: Richard Braatten

Agenda:

Town Business

Budget Planning: Melinda

First discussed was the scheduling for the budget process.

- Town Council review, May 14 draft budget
- Finalize the budget, June 11

Melinda reviewed the type of funds: general fund, perpetual care, water and capital projects.

General Fund-5-year revenue growth:

In fiscal year 2026 Torrey experienced a spike in funds primarily due to tourist related taxes.

General Fund-Revenue; Key points

- Increase in revenue will allow us to hold more in Net Fund balance.
- Class C funds do not apply to the net fund balance,
- For the new facilities hire, his salary and benefits are split 50/50 with water
- The draft Included additional costs for office equipment, consultants, legal, publishing, code enforcement, and printer

Reviewed the Revenue for the current fiscal year.

Malinda highlighted the Sales and use tax and resort tax impact on the town revenue.

Renee asked for last year's quarterly tax compared with this year. Melinda will make a report.

The council clarified miscellaneous Revenue.

“Contributions” is more of a historic account item for the town.

\$375,987 projected revenue for 2027 does not include money from class c roads.

Administrative Costs: Included in the Budget

Included in the 2026-2027 budget discussion:

Cost of living for all staff has been included. The new staff position costs have been included. The new position has full benefits (no vision and no dental is standard).

Cody Ottman will start on May 14. Melinda will help him get started on his W-4.

Administrative budget included travel reimbursement, office supplies and looking at leasing or purchasing a new printer.

New expenses for office cabinets and storage cabinets was included.

New post office expenses. For maintenance Melinda will add \$5000.

Grounds and Town buildings will need to have an upgraded security system.

A line item for Water Attorney fees was added.

Add technology expenses to the budget.

Beautification committee funding needs to increase for purchase of plants for the walking path.

Bill Barrett would like to keep Planning and Zoning budgeted at \$6,000.

Utah Housing Corp will need a funding item of \$5,000 for the Torrey Low Income Housing match.

Added a fund for code enforcement officer and code enforcement administrator (Hearing Officer).

Discussed the purchase of a skid steer.

Discussed a chipper for the cemetery.

Add to the maintenance fund of the cemetery.

The Capital Improvement plan is to be developed.

Saddlery Building Use: Mickey

A discussion was held regarding possible use options for the Saddlery building. Options discussed included a town recreation center, swimming pool, town hall, and Sherriff office.

Adjourn: Jordan Pace made a motion to adjourn the meeting. Renee Reel seconded the motion, the council all voted in favor and the meeting was adjourned at 6:00PM
