



Twin Lakes Church 2025 ANNUAL REPORT

*Beloved, since God so loved us,
we also ought to love one another.*

1 John 4:11

For the first time in my life, around one year ago, I went to church. I walked in, felt unconditional love, no judgment, and I felt all the weight of my sins was lifted.

- Sebastian

Community Outreach

Nearly

900K

meals to Second Harvest
in our fall food drive

Over

1,400

gifts for community agencies
during the Christmas season

I'm so grateful for the way this church shows the love of Jesus in our community and to one another. Thank you for doing the work to create a space where everyone is welcome, where everyone is safe, and where everyone is loved.

- Brynn

In-person attendance grew

9%

on average vs. 2024

Average

239

more people reached
each weekend

I can see how the body of Christ here weaves God's love into every worship service, Bible study and Divorce Care meeting. All of it, working together helped to weave this shattered heart back together and gave it more joy than it has ever known.

- Kelly

People baptized:

170

both in services and at our
beach baptisms

Total YouTube views:

454K

and an avg. 831 livestream
viewers each weekend

I'm waking this morning to my first Christmas Day as a believer. Twin Lakes Church has been a pivotal part of my journey over the past year. I still have much to learn, but look forward to what awaits. I lived my life with blinders on, ignorant of my sin, but now I see.

- Jim

Easter attendance:

7,366

12% increase vs. 2024

Christmas attendance:

7,125

across six services

More progress!

New Spanish Ministries Pastor

In 2024, our beloved pastor, Julian Pizarro, went to be with the Lord. After a year of careful searching, a committee of TLC En Español members, led by Pastor René, found our next Spanish Ministries pastor: **Rey Azofeifa**. Rey and his family come to us from North Coast Church near San Diego, where he led their Spanish-language service.



Hope Center Construction

On June 8, 2025, we broke ground on the Hope Center, the new permanent home of TLC ministries like People's Pantry, GriefShare, Recovery, Living Grace mental health support groups, and more. By God's grace, on September 13, 2026, we plan to dedicate the completed facility to the Lord's service!

Growing Young

Combined attendance:

315

Jr. High, High School, College
midweek groups

On average,

15%

attendance increase
in one year

Jesus got a hold of me through my teenage son. I'm 58, and TLC is the first church I've ever been to more than once. I grew up surrounded by some finger-wagging religious people, so I walked the other way, until my life went scorched-earth. I had no other choice but to call out directly to God. I am so overjoyed that someone finally took the time to explain the meaning of Jesus.

- Deb

Budget Report

	2025 Budgeted	2025 Actual	FY26-27 Budget*
Income			
Church	6,525,625	6,849,246	7,173,491
Missions	665,500	709,275	642,699
Camps, Loft, Schools	6,299,508	6,393,956	6,567,457
Total Operating Income	13,490,633	13,952,477	14,383,647
Expense			
Church	6,704,490	7,044,932	7,078,366
Missions	732,674	611,484	642,699
Camps, Loft, Schools	6,120,811	6,067,006	6,512,689
Total Operating Expense	13,557,975	13,723,422	14,233,754
Operating Surplus (Deficit)**	(67,342)	229,054	149,892

Subject to Final Audit and Adjustment

*Provisional

**Depreciation not included

Camp Hammer Update

It's been nearly 6 years since the CZU fire and it is amazing to see how the forest is roaring back with all things green again! At the same time we continue to explore the feasibility of a new era of ministry at Camp Hammer.

In 2025 we gained approvals for a new site plan and septic system. We have also made significant progress toward an approved water system. Together, the site plan and essential infrastructure items would provide major improvements to the property.



In the months ahead we will be refining the master plan and design for Camp Hammer. Thank you for your ongoing encouragement and prayers!