CONSISTENTLY DELIVERING

AVA at Jenkins

24 April 2024



- Background
- > How to Leverage Data to Create Value
- Challenges
- > Results





Who are we...

- Afrimat is a leading mid-tier mining and materials company
- Listed on the JSE in 2006 Listed under Basic materials: General Mining
- Diversified portfolio through various acquisitions Most recent Acquisitions: Lafarge South Africa
- Currently operating from 73 sites countrywide

Our Mission

To be globally respected for excellence in unlocking and enhancing the earth's mineral potential to build a better world



Jenkins

- 8 ADTs
- 3 Excavators
- Moving 400 to 450 Thousand tons per month

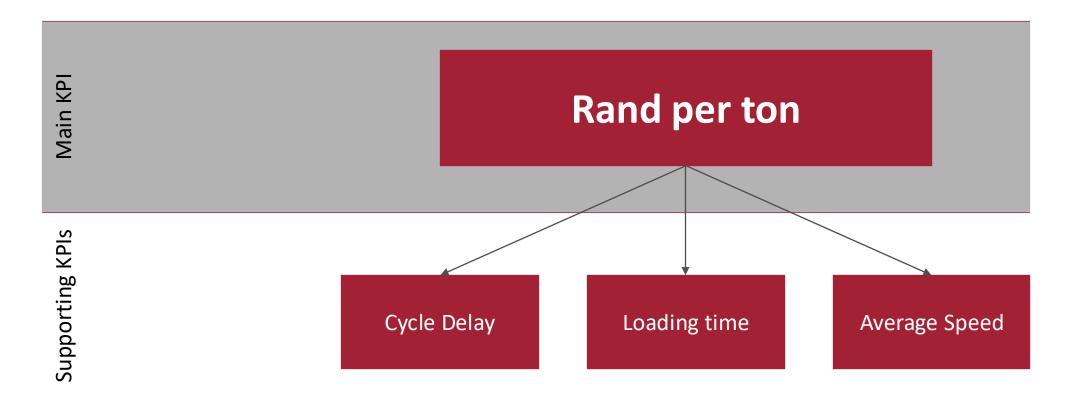


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Start by focussing on correct KPIs



Improve the KPIs

Loading time

- "Shotgun Loading"
- "Meet at the loader"
- Load according efficiency best practices



Improve the KPIs

Average speed

- Haul Roads "Straight and Sexy"
- Loading and dumping areas graded at all times



Improve the KPIs

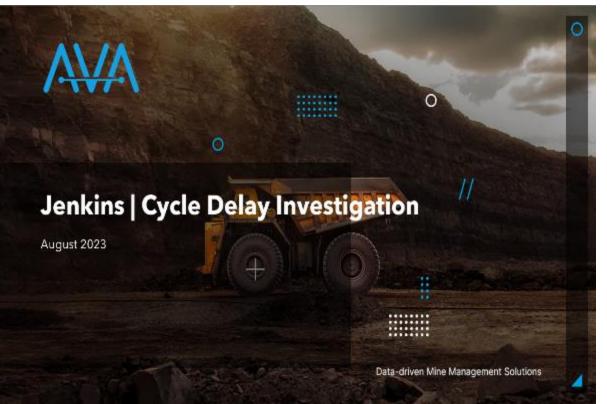


- Focus on all non-Value added standing time
- Add Portable toilets to all cycles
- Ensure all Stop Streets are necessary – replace with Yield signs if possible



Use Data to Monitor Improvement and Ensure Long Term results

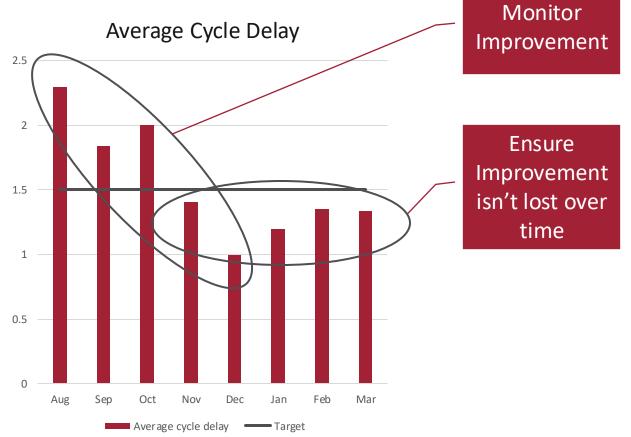
- Use AVA data to select area with most potential for improvement
 - AVA analysis very helpful in focussing efforts
- Focus on no more than 3 KPIs at a time – monitor all other KPIs



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Use Data to Monitor Improvement and Ensure Long Term results

- Monitor improvement by checking hourly/daily/weekly/monthly
- Once target is achieved use data to ensure KPI does not "drift"



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Challenges

- Engine hour accuracy
 - Engine hours currently not accurate
 - Devices rewired to alternator
 - Settings changes on hardware and software
 - Accuracy between 90% and 50%
- Loading equipment KPIs
 - Bad cell phone signal in pit means no communication with excavators – Other hardware under consideration
 - Front End Loader KPIs still under development
- Booking of equipment
 - Unable to book equipment as delayed or down
 - Under development



- Background
- > Project approach
- > Challenges
- ➢ Results

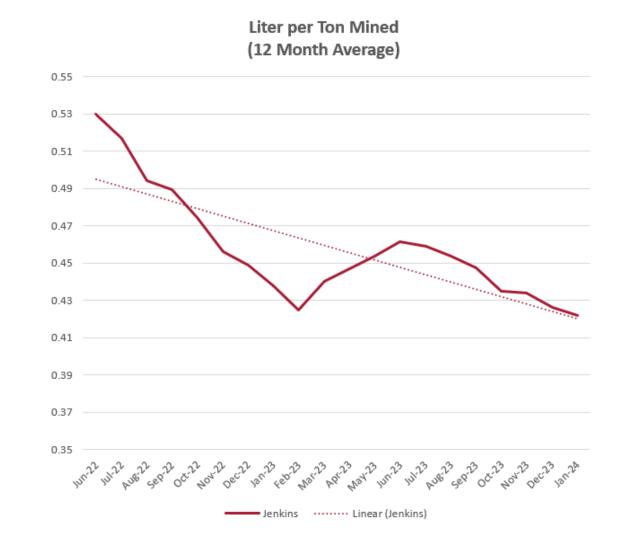




Iron Ore Mines

Liter per ton mined

- Jenkins has successfully reduced its diesel consumption per ton mined from a baseline average of 0.66 liters per ton to 0.42 liters per ton
 - Baseline selected as mid 2021
- During FY24 Jenkins saved 691 729 litter year on year
- Jenkins Total saving of **3 067 955 litters Diesel** since Efficiency drive started in 2021
- Moved from **13 ADTs to 7 ADTs** without losing tons



AFRIMAT

THANK YOU







MANGANESE

BLACK ROCK MINE OPERATIONS

AVA Symposium April 2024