

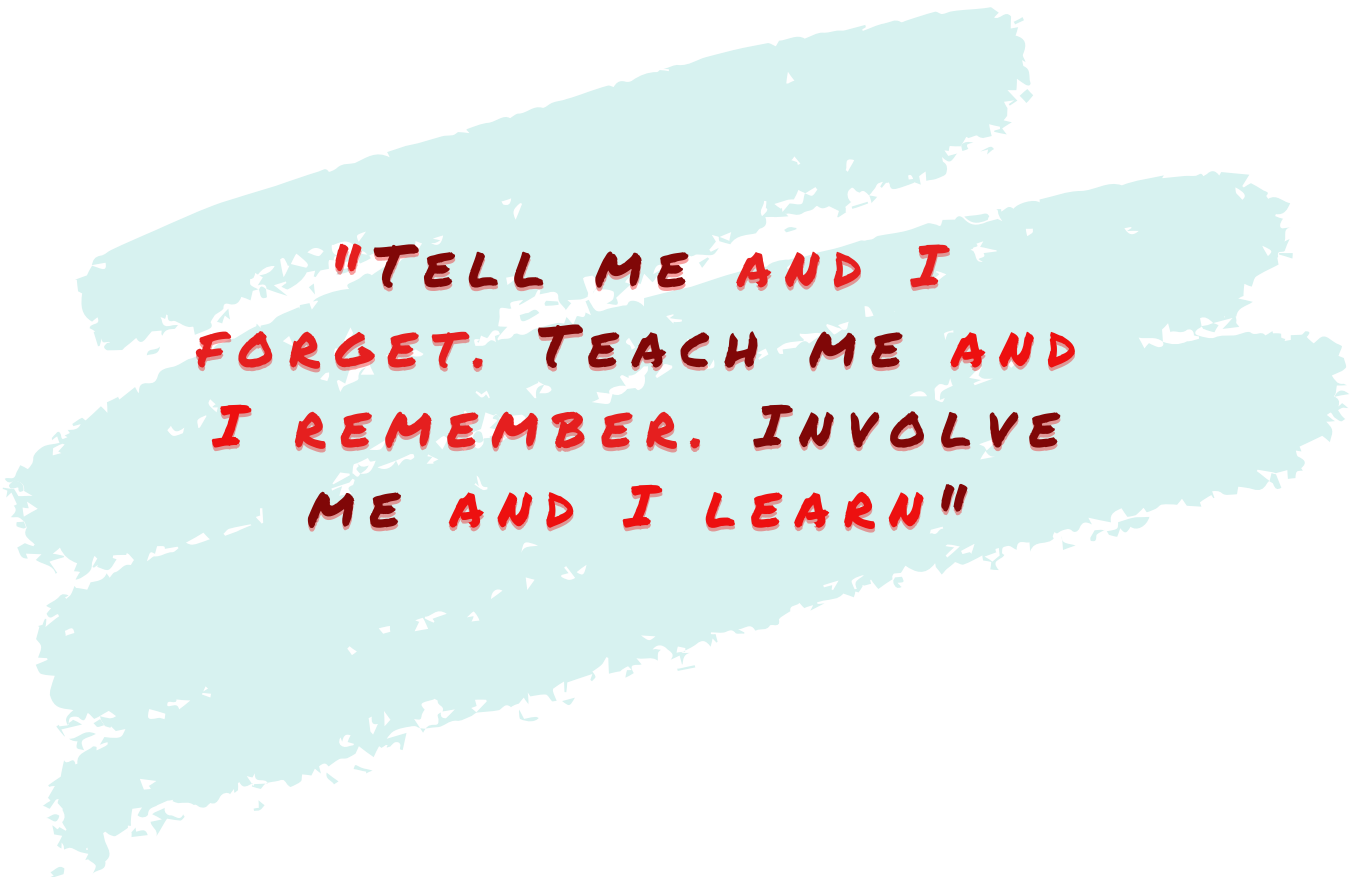


# Annual Report

**2020-2021**

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**"TELL ME AND I  
FORGET. TEACH ME AND  
I REMEMBER. INVOLVE  
ME AND I LEARN"**

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**FROM THE DESK OF  
CHAIRPERSON AND MANAGING TRUSTEE**

*Dear Patron*

As we brace ourselves for the third wave of COVID, we reaffirm our commitment to improving the lives of children in the onslaught of the pandemic that continues to disrupt lives across the world. The pandemic has irrevocably changed the way we live and perceive the world around us. While there are restrictions on travel, closures of schools and limited medical facilities, and grievous loss of loved ones for many, we also hear stories of resilience, grit and perseverance that come across as a silver lining in the clouds.

Our Surgery Support Programme was halted temporarily during the first half of the year due to the first wave, when hospitals restricted surgeries for children, especially with elective needs. However, in the second half, we were able to pick up pace and during the year we supported close to 600 children with an aggregate amount of support of Rs. 3 Crs. across Mumbai, Pune, Nasik, Aurangabad and other parts of Maharashtra, Kolkata and its catchment areas in West Bengal, Assam, Gujarat, Karnataka and Tamil Nadu, as well as other states like Bihar, Uttar Pradesh, Jharkhand, Madhya Pradesh and Orissa. But one setback was that we had higher than usual mortality rate during the year due to delayed treatment or delayed follow-up of our beneficiaries because of the uncertainties brought on by the pandemic.

Our children have also been affected enormously, especially with the closure of schools and the transition to an online format, which continues to be the norm in the second year of the pandemic. This has not only robbed the children of their intellectual development but also of their social and emotional anchors of interaction and enjoyment. India has over 12 crore children in school and all of them are studying online. Apart from the fatigue and low efficacy of online instruction, children are facing unprecedented mental health problems and emotional burdens which will irrevocably alter the way the children think, behave and operate in society.



In these continuing difficult conditions, our support to children in meeting their health and education needs becomes even more important and relevant. As an organisation we have decided to deepen our impact on our children and go that extra mile to support them in completing their education and meeting their health requirements through more regular follow-ups, extended support and greater interaction.

In 2020, consultation with our network of schools made us realise that many children were at risk of missing school due to financial and economic constraints brought on by the pandemic. We launched our Ekam Education Fund which focuses on supporting children who are studying in 8th to 10th grades and are from underprivileged backgrounds at low-end private/affordable schools, to enable them to finish their schooling. Other than financial support, our team also provides continuous engagement, encouragement and mentoring to each one of the Ekam Scholars. In addition, we launched a scholarship programme of up to Rs. 50,000/- per child for girl students completing 10th grade with a view to supporting their higher studies and professional pursuits. I share the story of two brothers from a Kolkata-based school who were to appear for their 10th and 12th grade board examinations respectively and they lost their father, the only earning member of the family, to an accident, that put the family in financial distress. Even paying the registration fees for their examinations would have been difficult, had it not been for Ekam that supported both the brothers' tuition and registration fees to see them through their term and their board exams. Their story makes us believe that even the smallest act of caring, though like a drop of water in an ocean, will send ripples of faith and resilience to our children!

I would like to personally thank you for your continued support and patronage. The COVID situation has propelled us to relook at our programmes and redesign them so as to move closer to our beneficiaries and deepen our impact on our children. Further, with continued patronage from our donors, we feel reassured that we can continue our focus on key areas, collaborations, due diligence process, and the impact we create.

I wish you a healthy and happy year ahead and as we count our blessings in your partnership, my team and I continue to plough along with our programmes and ideals to bring a better and brighter future to our children inspite of all the challenges and obstacles we continue to face.

Warm regards,

*Ameeta Chatterjee*



## Vision Mission Values

### VISION

To improve health and well-being of a child by providing aid to meet their healthcare and educational needs.

### MISSION

We work as enablers in meeting the health and education related expenses for children in need.

Working in partnerships with medical and educational fraternity, our mission is to provide timely and adequate support to make health and education accessible and affordable to children.

We also work towards preventive healthcare and emotional well-being of children through awareness programmes in schools and communities.

### OUR VALUES

- Integrity
  - Accountability
  - Compassion
  - Equality
  - Transparency
  - Professionalism
-

## Our Philosophy

*HEALTHY CHILD, HAPPY CHILD*

Every child has the right to a happy and healthy childhood. By gifting a life, you gift a child the ability to experience life, a chance to be happy and to succeed in life. No child should be denied quality healthcare and equal opportunity to education because of their financial background. A healthy child grows up to becoming a meaningful and productive member of his or her community, and the bigger society in the future. Our philosophy espouses our cause of creating better opportunities for a healthy and therefore, a happy child.



# ORGANIZATION OVERVIEW

## Who We Are

Ekam Foundation Mumbai Mumbai is a registered charitable trust under the Bombay Public Trust Act 1950. Since its inception in 2014, Ekam Foundation Mumbai Mumbai has focused its work in the area of improving child healthcare outcomes in underprivileged sections of the society. To address the above, we have three key programmes (a) **Surgery Support Programme (SSP)** which provides affordable, immediate relief and medical intervention to critical health issues, (b) **School Health Programme (SHP)** which addresses long term preventive healthcare outcomes through health & hygiene awareness workshops in schools, and (c) **Ekam Education Fund (EEF)** which helps with financial aid/scholarships to deserving indigent students, especially girls.

Good health and well-being, hygiene and sanitation, and, quality education and gender equality, all come under the top goals of the Sustainable Development Goals chartered by the UN. The SDG's comprehensive agenda recognizes that it is no longer sufficient just to focus on economic growth, but on fairer and more equal societies, and a safer and more prosperous planet. At the core of this global agenda is the principle of universality: 'Leave No One Behind' – development in all its dimensions must be inclusive of all people, everywhere, and should be built through the participation of everyone, especially the most vulnerable and marginalised. India's national development goals converge well with the SDGs, and India will play a leading role in determining the success of the SDGs, globally. According to UNICEF, COVID-19 is having a devastating impact on children and their families, with current estimates suggesting that an additional 117 million children will be living in poverty by the end of 2020.



Beyond income, the pandemic is deepening poverty across every dimension of a child's life, including health, education, nutrition, housing, water and sanitation. Children, despite being less affected by the virus itself, are bearing a disproportionate burden of the implications of the COVID-19 pandemic. Schools have been closed for months, impacting not just children's education, but also their nutrition, growth, social development, and protection. Containment measures have increased levels of violence in the home. The pandemic has put more families at risk of health and adverse economic conditions.

There is a greater need now for us to build and grow our presence as the third social pillar in the society - supporting the efforts of the government and the private sector in meeting social needs of the country. It is our endeavour at Ekam Foundation Mumbai to stay true to our vision and mission of working for better health, education and well-being of every child so that he/she grows up to be a meaningful and productive member not only of his/her own family but also of the community in general.



## OUR MILESTONES

**2013**

Initiated Surgery Support Programme in Maharashtra

**2015**

Nurse Training Program

**2016**

Launched School Health Programme in  
Mumbai

**2017**

Began Operations in Kolkata for  
outreach in eastern regions which has  
reached southern India in 2021

**2018**

Partnered with Student Council of IIM  
Vishakapatnam for support in Southern  
India

**2019**

Launched Ekam Education Fund

**2020**

Covid-relief hospital infrastructure  
augmentation

**2020**

Launched Scholarship Schemes for girls



## Our Journey

In 2013 we began our work with a small team of 6 highly committed and passionate social workers. We set up our first community office in Govandi, one of the most underserved settlements in Mumbai. Our experience in the field highlighted the huge need for neo-natal care to save children born with high risk. In one year's time our patient support work grew manifold, guiding and counselling marginalized families.

In 2013 we began with support to 100 children and by March 2021 we have reached out to more than 2500 children for critical life saving medical aid through our SSP endeavour. By 2015-16, our reach grew stronger with support to children from rural and tribal areas of Maharashtra. In 2017, we began operations in Kolkata for wider outreach in West Bengal, followed by Assam and other regions of eastern India since 2019. In 2018, we partnered with the student council of IIM Visakapatnam to support children in hospitals in the city and its adjoining areas. In 2020/21 we had cases being referred from Tamil Nadu and Karnataka as well.

Under our health awareness programme in SHP, we have reached to nearly 200000 children in over 1500 schools. During the pandemic when we digitally transformed our content, our team has collaborated with other expert organizations on content and facilitation for these digital sessions on road safety and protection of children against sexual abuse. In 2020-2021 we have collaborated with Arpan, an organization that works towards prevention of Child Sexual Abuse. We have introduced creative science sessions through the STEAM Academy in collaboration with museums in Mumbai for school children to have fun in learning how art and science converge

In our 9th year now, we are a team of 20 and growing. We have successfully launched the Ekam Education Fund and Scholarship Programme last financial year keeping in view of the well-being of children, and especially the girl child. In a span of two weeks during Daan Utsav (2nd to 11th October 2020) we raised over Rs. 4,00,000 for Ekam Education Fund. It has enabled us to support education of more than 20 deserving female scholars in addition to the 25 adolescent students (16 girls and 9 boys) who have already received scholarships for the academic year 2020-2021 across 6 schools in Mumbai and Kolkata

## Our Goals and Strategies

We can broadly divide our goals into short-term tertiary healthcare objectives catering to immediate financial assistance for elective surgeries (SSP) and long-term goal of plugging health and hygiene issues with the ultimate aim of bringing about behavioural changes that translate into sustainable healthy habits (SHP). Converging with that platform is our programme on education support that has been launched recently due to the challenges of the pandemic (EEF).

The Surgery Support Programme (SSP) is run with the aim of providing access to safe, affordable and timely surgical support to the less privileged children. Our target is to support around 500 children per year with an average ticket of INR 50,000 per child for non-cancer/CHD cases, and 1,00,000 per child for cancer/CHD cases. Our base is in Mumbai catering to Maharashtra majorly, while our outreach has extended to West Bengal, Assam, Uttar Pradesh, Bihar, Andhra Pradesh, Gujrat, Tamil Nadu, Karnataka and Madhya Pradesh.

Under the long-term health awareness programme of SHP, we have reached close to 2,00,000 primary and middle school children from BMC and LEP schools in Mumbai in running sessions on personal hygiene and nutrition between 2015-2019. In the Covid year the platform moved to a digital content also covering programmes on road safety and personal safety and protection where we did 70 sessions with smaller batches of students covering 1000 kids in 2020. This was clubbed with 150 more science based learning sessions with the Steam Academy. Our aim is to complement this school programme with our newly launched Education Fund, EEF where we are supporting deserving underprivileged children with school fees, and girls with scholarships after completion of their 10th. Our target is to cover 50 children per year where we supplement 75% of their annual fees, or provide with gadgets like tablets for studying; and separately give scholarships to 10 deserving girls in 2021 for them to continue their studies till their 12th grade. EEF pans the entire country as applications are screened and selected in favour of the most deserving.

Our main strategies can be summed up as :

- Collaborative and comprehensive approach - we are supported well by our donors and patrons, & the medical fraternity and school network who continue to inspire us to do more and do better.
- Integrity transparency and accountability for all our actions which help our partners have faith in us and establish long term connections in support of our cause.
- Strong ethics of due diligence for best utilization of funds
- Flexibility without compromising on compliance or corporate governance
- Research on programme implementation for impact assessment

We believe that our impact has to be deep and long standing. So, instead of primarily concentrating on how many cases we target to cover, the focus is rather how well we are creating an impact or contributing to a child's overall health. The EEF has assumed larger importance in the pandemic aftermath due to the financial and economic adversity faced by the lower income communities. It has given us a new need to support children with academic interest and dreams of a better future. COVID-19 is having a devastating impact on children and their families. Beyond income, the pandemic is deepening poverty across every dimension of a child's life, including health, education, nutrition, housing, water and sanitation. Children, despite being less affected by the virus itself, are bearing a disproportionate burden of the implications of the COVID-19 pandemic. Schools have been closed for months, impacting not just children's education, but also their nutrition, growth, social development, and protection. Containment measures have increased levels of violence in the home. We are in continuous efforts to work in sync with this scenario and help children in need to the maximum possibility that we can. The SSP and SHP are long standing programmes that have been running successfully - now we want to augment this platform of health and education and make our three core programmes more robust in reach and bigger in implementation.





# Healthy Child Happy Child



## OUR PROGRAMMES

### Surgery Support Program

Ekam Foundation Mumbai was started with the idea of providing access to safe, affordable and timely surgical support to less privileged children. Under this flagship programme, our team of social workers provide financial and emotional support for timely medical intervention to children from some of the most underserved communities. The thrust of the programme is to arrange subsidized elective surgeries for a variety of medical conditions like cancer, congenital heart diseases, spine and orthopaedic, ophthalmic, ENT, heart ailments, liver and bone marrow transplants, NICU and PICU support, burns and accident, and other medical and life-saving procedures essential for ensuring positive health outcomes through a network of public, trust-based and private hospitals. Most parents from economically weaker sections find themselves at crossroads when their limited financial resources need to be spared for their children's healthcare. This is true for both acute conditions that need immediate attention and chronic diseases where expensive prolonged treatment and care are needed. Most often parents come to the end of their resources in the process of treating the ailing child. Also, in such challenging times it can be hard for the caregivers to deal with complex structures of large hospitals and overwhelming medical jargon. It is here that Ekam Foundation Mumbai steps in to provide necessary medical aid and emotional support for families to wade through the difficult medical journeys of their children. In 2020- 2021 we have provided financial and psycho-social support to 558 children and their families for timely and accessible medical treatment. Out of these children 97% of them underwent successful medical intervention and have recovered and rehabilitated. We continue to follow up with their parents, especially in the aftermath of COVID 19, as majority of them being daily wagers, small farm labour, domestic workers, drivers etc. have been further pushed to the margins.



## The Need

The National Health Profile (2017) published by the Central Bureau of Health Intelligence states that about a quarter of all rural households, and one in five urban families in India, are forced into debt or sale of assets to meet hospitalization costs. There is a wide gap between the demand and supply of secondary and tertiary Public Healthcare. For example, in the city of Mumbai Public Healthcare infrastructure was planned in the 1950s and 70s when the city population was about half of the present one. At the same time suburbs and satellite cities like Thane and Navi Mumbai have grown faster than the island city of Mumbai. However public healthcare infrastructure has failed to keep the same pace and the inability to improve human capital places a constraint on economic growth. In the city of Mumbai where around 50% of the population lives in slums, private healthcare is unaffordable for the majority of the population. Consequently, families sometimes have to forgo essential, and otherwise expensive, treatment that can restore the quality of their child's life.



Each year India loses more than 1 million babies under the age of 1 year. Greater than 95% of these deaths can be prevented with access to good healthcare. It is therefore imperative to provide the vulnerable children with access to quality and timely healthcare.

## Project Details

Ekam Foundation Mumbai has propagated its helpline number to the key stakeholders like Community Development Officers, Doctors, Health workers, Medical Officers, Anganwadi-Sevika and School Teachers. On identifying children needing hospitalization and surgery support from underprivileged background, they get referred to the Ekam helpline. Ekam Foundation Mumbai also gets referrals from its partnership with other NGOs, who identify cases at grass root level and refer it to Ekam Foundation Mumbai for financial assistance from rural areas. Helpline acts as guidance and counselling center. Ekam Foundation Mumbai runs due diligence to verify economic back ground of the family and medical history of the child and prescribed line of treatment and cost. Standard financial practices including external audits and reporting/approval of budget and audit statements, as well as core values of transparency, accountability and integrity are integrated into our policies, practices and protocols.

## State-wise Support 2020-2021

Patient Support			
State	Male	Female	Total
Maharashtra	272	185	457
Andhra Pradesh	1	1	2
Assam	21	10	31
Karnataka	1	1	2
Tamil Nadu		1	1
West Bengal	38	28	66

## Quantum of Support

Quantum of support depends on nature of illness, cost of the treatment, family economic background and other resources available at disposal. Generally, Ekam Foundation Mumbai partly supports the expenses of child, however in exceptional cases Ekam Foundation Mumbai can support 100% cost of the treatment depending on the need and resources available.

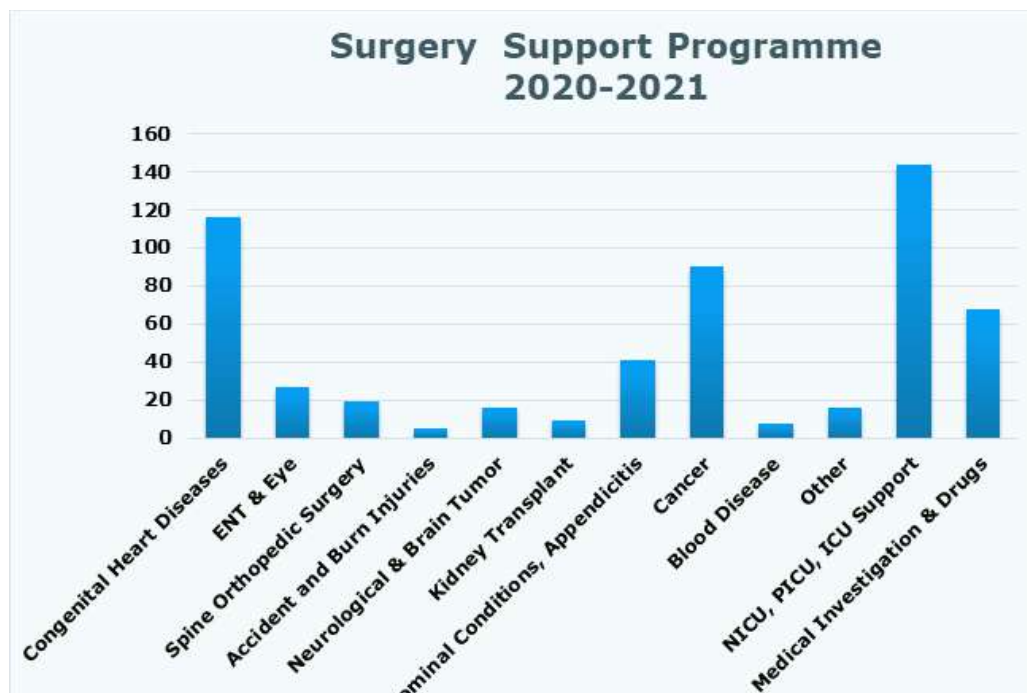
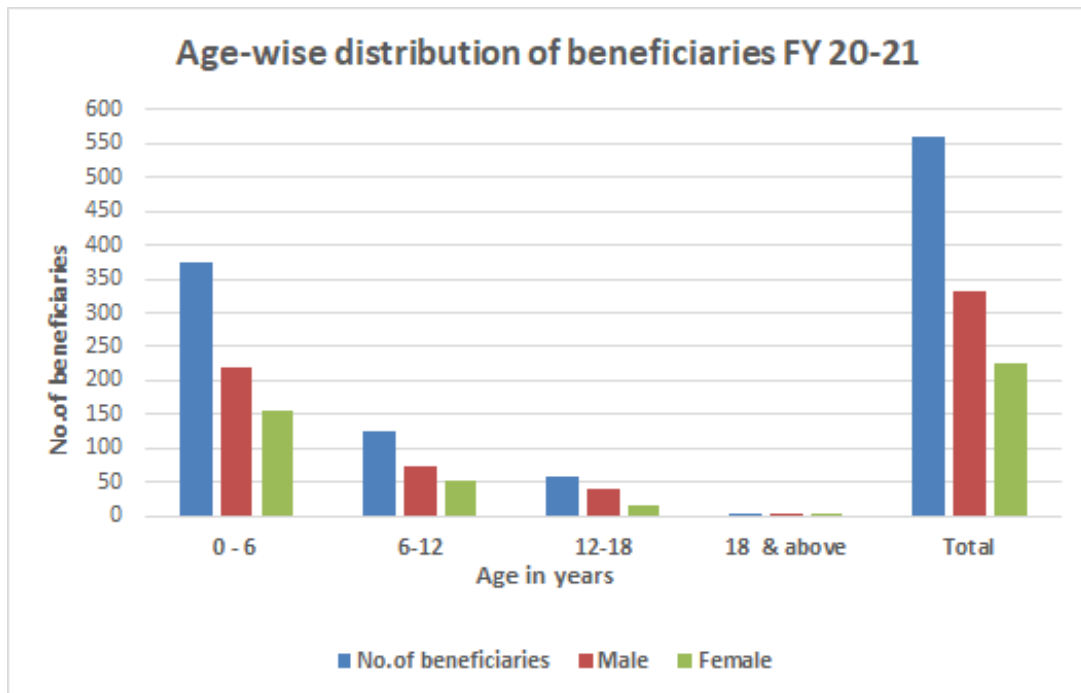
## Present Locations

Our beneficiaries come from various parts of the country. Mumbai being the hub sees migrants from Bihar, Jharkhand, Uttar Pradesh, Madhya Pradesh, Gujarat and other states. From November 2017, Ekam Foundation Mumbai started its operations in Kolkata, West Bengal, and its catchment areas. In 2018-19, we expanded our operations to Assam and Andhrapradesh, and by 2020-21 to Tamil Nadu and Karnataka, thereby reaching out to more children in parts of northeast and southern cities of India.



**Target Population:**  
**Children aged 0-18 years**  
**belonging to the**  
**underprivileged section of**  
**society.**





**In FY 2020-21 we have supported 558 children for life saving treatment with a survival rate of 91%**

# Beneficiary Approval Process

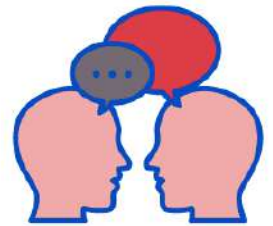
The Patient Welfare Officer mans the 24/7 dedicated helpline, which acts as the guidance and counseling centre for the children and their families in need.



The Patient Welfare Officer looks into the socio-economic status and the medical history of the applicant.



The medical history of the child is communicated to the Medical Director.



Parents are requested to contribute in whatever small amount they can; they are also advised to seek part funding from other NGO's, while Ekam acts as a last mile funder by making available the remaining amount for the treatment. In rare instances, Ekam Foundation Mumbai may support the entire cost of the treatment depending on the treatment cost and family's economic position.



The Medical Director and Medical Committee members assess the history of the ailing child, his/her socio-economic status and approve Ekam Foundation Mumbai's financial support.



After seeking approval from the National Medical Director, the Patient Welfare Officer hands over an acknowledgement letter to the treating hospital.



Post-surgery/treatment, availing one-month credit period, Ekam Foundation Mumbai makes payment to the hospital directly. No payment is made to the beneficiary's family. The hospital is requested to acknowledge receipt of payments for maintaining audit trail.



ACE Children's Hospital Dombivali, Thane  
 AMRI Hospitals Kolkata  
 Ashoka Medika Hospital Nashik  
 Asian Heart Institute & Research Centre BKC, Mumbai  
 Asian Institute of Medical Sciences Pvt Ltd Dombivali, Thane  
 Aster CMI hospital Bangalore  
 B.Y.L Nair Charitable Hospital Mumbai Central, Mumbai  
 Bai Jerbai Wadia hospital For Children Parel, Mumbai  
 Balaji Child & Dental Hospital Ahmednagar  
 Balaji Heart Hospital & Research Centre Byculla, Mumbai  
 Bharati Hospital & Research Centre Pune  
 Bhatia Hospital Tardeo Mumbai  
 Cama & Albeless Hospital, Mumbai CSTM, Mumbai  
 Chiranjeev Children's Hospital Dahisar  
 Chirayu Children's Hospital Panvel  
 CIIGMA Hospital Aurangabad  
 Deenanath Mangeshkar Hospital Pune  
 Dr. Bedekar Hospital for women & Children Andheri (W), Mumbai  
 Dr. Indu's Newborn and Childcare Centre Andheri (W), Mumbai  
 Dr.Khatavs' Mother & Child Hospital & Research Centre Borivali (W), Mumbai  
 Elizabeth Hospital Malabar Hill, Mumbai  
 Fortis Hospital Mulund, Mumbai  
 Fortis Hospital Bangalore  
 G.T.Hospital CSTM, Mumbai  
 H J Doshi Ghatkopar Hindu Sabha Hospital Ghatkopar, Mumbai  
 HCG EKO Cancer Centre Kolkata  
 HCG The specialist in cancer Care Bangalore  
 Holy Spirit Hospital Andheri, Mumbai  
 Institute of Child Health Kolkata  
 Jupiter Hospital Thane  
 Jupiter Lifeline Hospital Pune  
 K J Somaiya Hospital & Research Centre Sion, Mumbai  
 Kalpataru Advanced Pediatric Surgery Centre Aurangabad  
 KB Haji Bachooali Charitable ophthalmic and ENT Hospital Parel, Mumbai  
 KEM Hospital - Parel Parel  
 KEM Hospital - Pune Pune  
 Kokilaben Dhirubhai Ambani Hospital Andheri, Mumbai  
 L T M G Hospital Sion, Mumbai  
 Laxmana Multi Speciality Hospital Madurai  
 Makunda Christian Leprosy & General Hospital Karimganj, Assam  
 Masina Hospital Byculla, Mumbai  
 MCGM - CTC - PHO - BMT Centre Borivali €, Mumbai  
 Medica Superspecialty Hospital Kolkata  
 Motherhood women & children's hospital Kharghar, Navi Mumbai  
 Neoplus Children Hospital Borivali  
 NH Mazumdar Shaw Medical Center Bangalore  
 NH Narayan Institute of Cardiac Sciences Bangalore  
 NH Narayana Superspeciality Hospital Howrah, Kolkata  
 Noble Hospital Pune  
 Orbit Children Hospital Akola  
 P.D. Hinduja Hospital Mahim, Mumbai  
 Prince Aly Khan Hospital Byculla, Mumbai  
 Queens NRI Hospital Visakhapatnam  
 S N Maternity & Sen Hospital Govandi, Mumbai  
 S.L. Raheja Hospital Mahim, Mumbai  
 Sahyadri Super Speciality Hospital Pune  
 Sainath Multispeciality Hospital Nashik  
 Sasun Hospital Pune  
 Sheetal Children Hospital Kurla (W)  
 Shree Markandey Solapur Sahkari Rugnalaya & Research Centre Niyamit Solapur  
 Shushrusha Citizens' Co-op Hospital Ltd Dadar, Mumbai  
 Sir H.N.Reliance Hospital Girgaon  
 Somaiya Ayurvihar - Asian Cancer Institute Sion, Mumbai  
 Sparsh Kids care Children Hospital Aurangabad  
 Sparsh Superspeciality Hospital Thane (W)  
 SRCC Children's Hospital Mahalaxmi, Mumbai  
 Surya Children's Hospital Santacruz, Mumbai  
 Surya Sahyadri Hospital Pune  
 Sushrut Hospital & Research Centre Chembur, Mumbai  
 Tata Medical Centre Kolkata  
 Tata Memorial Centre Kharghar, Navi Mumbai  
 The Children's Hospital Mumbai Malad, Mumbai  
 The Mission Hospital Durgapur



## Stories of Strength



Rajaryan, who comes from a family of fruit vendors in Pune, had symptoms of Jaundice and prolonged bloating when he was admitted to a hospital and was soon after diagnosed with Wilson Disease. The doctor told the family that a liver transplant was urgently required to save his life. For the family who was already grappling with the situation of prolonged treatment and scant resources due to the aggravating circumstances brought about by Covid, the greatest concern was the need for ample financial support to raise over 20 lakhs for the surgery. As they approached various trusts through the reference of the hospital where the surgery was scheduled, they also reached the doors of the Mumbai office of Ekam. Once the funds were organised the surgery was performed successfully in November 2020 and follow up treatment went smoothly too. The Ekam team has continuously been in touch with the family for follow ups as he developed post-transplant infections. Despite the financial and medical challenges, Raj has been able to respond well to all his treatment and is rehabilitating well back into a normal childhood. Meanwhile, the family is gradually getting back on its feet as they are paying off their debts. It is cases like these that remind us that correct diagnosis is crucial for timely medical intervention. "Many ups and downs were seen during the treatment, but it made the process easier with the aid of doctors and assistance from Ekam Foundation Mumbai"- Rajaryan's father.

3 months old Shivanya Hegadkar is the youngest of three daughters in a family of farmers hailing from Maharashtra. She had been suffering from excessive breathing issues and doctors detected a heart defect that needed a complicated heart surgery with a cost of 3 Lakhs.

The lockdown had put restraints on the families earnings and they did not have enough funds for the child's treatment. Namdeo who was the only earning member had hopes that little Sivanya would recover completely to have a happy and fulfilling life. So, when Ekam stepped in to part-fund the surgery cost, it took off a huge weight from Namdeo's chest.

"Shivanya is my youngest daughter. We were feeling very helpless seeing our daughter fighting this severe disease at such a young age. We prayed for her suffering to end soon and thankfully we received your support on time." - Namdeo to Ekam Foundation Mumbai after his little girl came home from the hospital. This is Shivanya on the right after the success of the surgery.





Now this little child is almost 9 months old and growing beautifully.

An economically less privileged cultivator's family at Chattisgarh was very happy when a cute baby girl was born. They already had a healthy and lively baby boy of five years, now with a daughter their small home was brimming with joy. But after a little while they found that the baby Nancy was having breathing difficulty and often turning blue. The local hospital told them to take the baby to a superspecialty hospital because it seemed she was suffering from a heart problem. Baby Nancy's was detected with a congenital heart problem which looked life threatening. This kind of paediatric cardiac surgery is very critical and expensive. But Nancy's father had one goal only - to save her life. After lot of discussions and searches he came to Kolkata and met doctors from a super-speciality hospital renowned and reliable for paediatric heart surgery. The cost was huge even after hospital discount, so the parents began to appeal for help. Ekam Foundation Mumbai came forward to support Nancy's surgery. She was only 4 months old in March 2021. Arterial Switch and VSD Closure surgery was performed successfully and her life was saved. A new life began for her, painless and healthy. The family is grateful to all those who came forward for saving the life of their precious daughter.

Abid, though belonging to a mason's family in Ranchi, was a bright student and very keen to pursue his studies. He was the youngest among his two brothers and three sisters. While his brothers joined his father's work, the family supported him to pursue his studies in college. Many dreams were spun. But last year when he was 17 he suddenly became very sick. The illness continued. He had to stay back at home. The family doctor at Ranchi after an extensive series of investigations diagnosed Aplastic Anaemia, the cure for which is bone marrow transplant only. Already the condition of Abid was deteriorating. Blood transfusion also was not of much help.

The family strived their level best to organize money for his treatment. First they went to AIIMS, Delhi but prolonged waiting led to further deterioration. By the advice of their family physician at Ranchi they decided to come down to Kolkata and met a BMT specialist at a Cancer Hospital in Kolkata. No more time could be wasted, although the cost was still beyond their reach. They, on the advice of the hospital appealed to Ekam Foundation Mumbai. Finally their appeal was heard and a substantial donation was sanctioned. It was an Alogenic transplant. His own sister donated her stem cells. They sold their many valuable things to raise money.

After prolonged stay he was discharged to return home. When he came for check up his doctor told him he was free of the disease but he will have to live life a little cautiously and take medicines for long time. Abid and his family are very happy and convey heartfelt gratitude to Ekam Foundation Mumbai for supporting his treatment cost and save his life. Abid has started his studies again with a dream that some day he will get a good job and take care of his family.







***A good education is a foundation  
for a better future***



## School Health Programme

Ekam Foundation Mumbai initiated its School Health Programme (SHP), an awareness program focusing on Health and Hygiene among the primary schools of Municipal Corporation of Greater Mumbai (MCGM), with the sole intention to bring about a behavioural change among the children and thereby bringing down morbidity and mortality on account of common communicable diseases and to promote overall health. In the past, team Ekam Foundation Mumbai has covered the following topics through this programme (a) hand washing and personal hygiene, (b) toilet etiquette and sanitation, (c) oral health, (d) safe drinking water and (e) Healthy Eating Habits with focus on nutrition and dietary practices. School is always considered an important platform, offering an efficient and effective way to reach many children, and through them, their families and community members. But the pandemic in 2020 changed everything. Schools shut down and children had to shift to online classes which were doubly challenging to the children from poorer communities, given bigger financial constraints on their families and lack of tools and gadgets to study online.

The strength of the SHP lies in continuous reinforcement of the messages imparted through each module conducted earlier. The dos and don'ts of each session are discussed at length with the children so it gets ingrained in them. In the pandemic year we kept this model of imparting awareness education online and evolved it further to include topics on road safety and maintenance of good health in monsoon. For children living in run-down neighbourhoods and slums, there is a further risk of being subjected to sexual abuse in their own communities. The Ekam team has collaborated with other expert organizations on content and facilitation of prevention of child sexual abuse. Under our School Health Programme we are continuing our sessions on POCSO and gender sensitivity and plan to reach out to all our 2500 children by end 2021.

In 2021, Ekam Foundation in collaboration with STEAM Academy has launched an innovative basic science education programme for secondary school students blending textbook content with museum based objects. The objective is to fill the gaps in book based knowledge and to foster curiosity in Stem subjects

In 2020-2021 we have collaborated with Arpan, an organization that works towards prevention of Child Sexual Abuse. As part of our capacity building work Arpan organized 'Training of Trainers' for our team at Ekam and the school teachers we work with. The training helped the team learn how to implement sessions in an online format on sensitive topics.

# School Health Programme Scorecard for FY 2020-21

**70 online awareness sessions conducted with 1000 children  
& 105 online Science sessions**



Monsoon & Good Health  
**29 sessions with 345 children**



Creative Science Sessions  
with Steam Academy  
**105 sessions**



Road Safety 11  
**11 sessions with 219 children**



Protection of Children  
Against Sexual Abuse  
**30 sessions with 331 children**

## Health and Hygiene Modules under SHP

Theme

Academic Year

Students Reached



2015-16  
Handwashing &  
Personal Hygiene

1,10,000



2016-17  
Toilet & Sanitation

1,30,000



2017-18  
Oral Health

1,65,000



2018-19  
Safe Drinking Water

1,75,000



2019-20  
Safe Drinking Water

1,04,400



## Testimonials SHP

"I found this session excellent, the trainer was extremely knowledgeable and helped us develop our ideas on road safety, pointing out complications and pitfalls and gave us a whistle stop tour of behavioral psychology, including some directly applicable tools in helping educate road users. I'd recommend this course for traffic authorities and planners"- *Amit Kate , Head Master of R.H Kate School Chembur*

"The trainer broke down the content on nutrition and preventive measures against monsoon related infections that students could understand very simply. At the end of the session the students could recall how to eat healthy, what precautions to take during COVID 19 pandemic especially in monsoons." - *Mohsin Khan, Principal of M. H School in Malvani*

"Volunteering with Ekam has been a wonderful experience. I worked with the team on the Monsoon and Good Health Sessions, it opened me towards the importance of spreading awareness on these issues, especially in marginalized areas. The modules have been very innovative to keep adolescents engaged in a manner that leads to long lasting impact through storytelling." - *Mallika Mathew, Volunteer at Ekam Mumbai*

"It was wonderful partnering with Ekam Foundation during Child Safety Week Week 2020. We conducted a full-day Training on Online Personal Safety Education (PSE) Module and we were overwhelmed to receive an active participation. Post training, one of the trainers implemented PSE in their classes and we handheld them to conduct the training. During the handholding, we observed that Ekam Foundation conducted the online PSE Module in an interactive method."- *Suvidha Gaikwad, Assistant Manager - Training & Advocacy, Arpan - Towards Freedom from Child Sexual Abuse*

**How do we Identify CSA?**

**Child Sexual Abuse**

Other's Sexual Intent

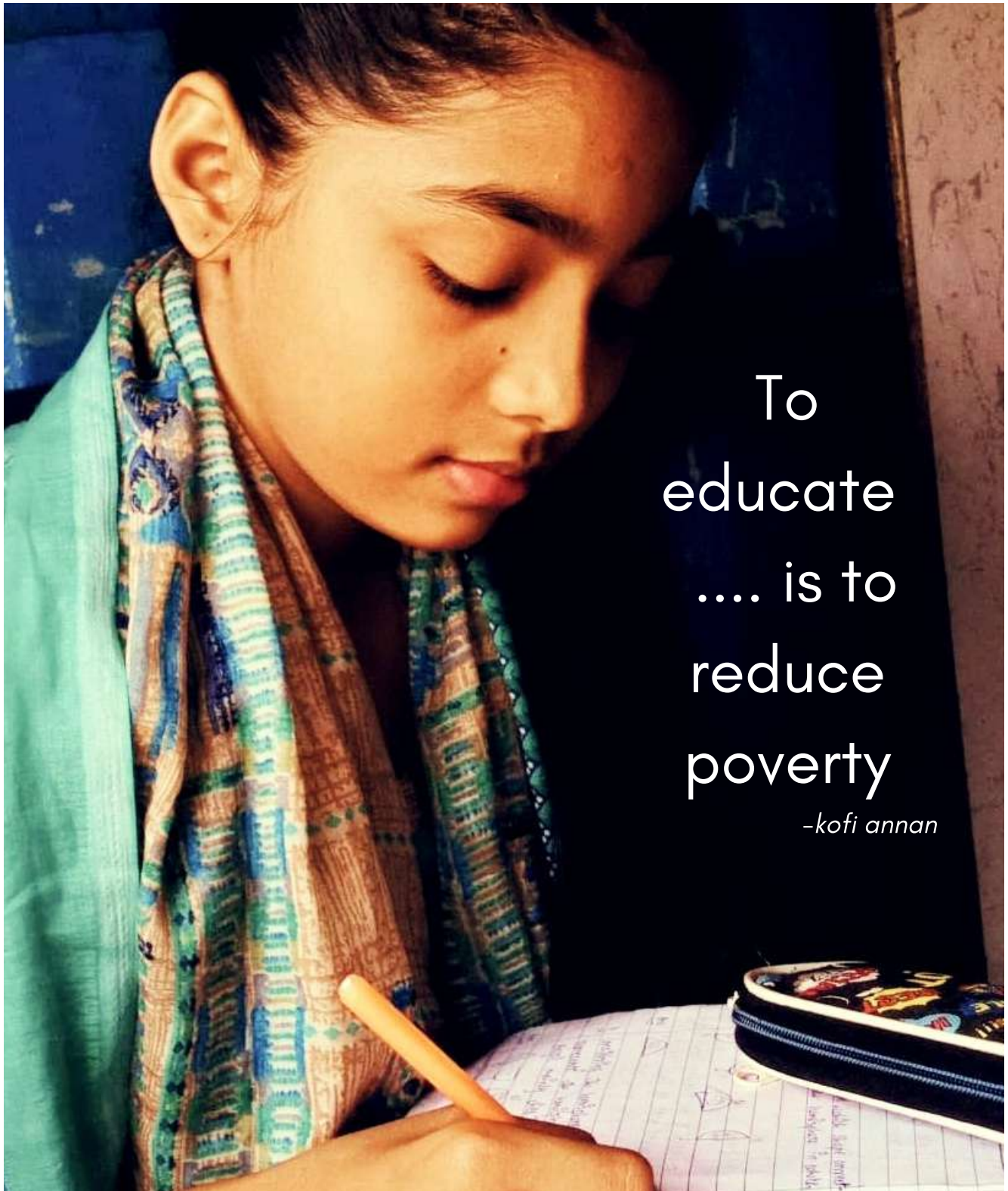
Appropriate Behaviour	Inappropriate Behaviour
Comfortable	Uncomfortable
Child's Comfort	

**Determinants for action**

- Child's comfort
- Other's intent
- Instinct

Participants in the video conference:

- Sarabha, Kanigera Pol, Rishika Khan, Namrata Chhabra, Amit Jadhav, sonali parab, Priya Balsaraf, Sanjay Kumar, Deepika Shah, Ashwini, Priya Kotturambakkam, and others.



To  
educate  
.... is to  
reduce  
poverty  
*-kofi annan*



## Ekam Education Fund

According to the Ministry of Human Resources and Development 6.2 million children are out of school in India. There is also a wide gender gap within the ambit of Right to Education (ACT), as the school dropout rate continues to be higher for girls compared to boys. Traditional norms and socio-economic boundaries set for girls put greater responsibilities of household chores or sibling care on them, thereby leading to their higher dropout rate.

Keeping in view the well-being of children, and especially girls or children with disabilities, we started Ekam Education Fund in 2019 to help underprivileged children access good quality education in institutions and schools that provide value based education across the country.

Low End Private (LEP) or 'Budget School' is the term coined for those projected as responding to the growing demand of poor families for good quality private English medium education. There has been a significant growth of the private sector in elementary education in India in recent times. According to the Indian Human Development Survey (IHDS) carried out in 2005, as many as 51 per cent of children in urban areas and 21 per cent in rural areas were enrolled in private unaided schools. Further as per IHDS report 15 per cent of enrolment of children aged 6-14 years in the lowest income quartile, as compared to 52 per cent in the top quintile, in private unaided schools. Also, there is a serious dearth of public schools for secondary level education in highly populated settlements.

These LEP schools charge low tuition fees, and hence meet the demand from the poorest of families for private, good quality education. Location of these schools is usually convenient, closer to the marginalized settlements and hence easily accessible to children, especially girls.

These children are often first generation learners. The vast majority of low income parents aspire to send their children to English medium schools so as to secure a middle-class job. This underlines the need to serve the vast children population studying in these schools. Therefore, Ekam Foundation Mumbai targets low end private schools, which cater to children from the low-end income group of the society. These schools typically charge fees between Rs 500 a month to Rs. 1500 a month but most parents working as daily wagers cannot even afford that.

In the aftermath of COVID-19 restrictions, they are further marginalized and millions of children, especially girls have been at risk of dropout. Ekam Foundation Mumbai supports education fees of underprivileged children studying in standard 6th to 12th under this programme and guides them through the completion of their academics. After thorough evaluation in 2019-20, we identified 25 (16 girls and 9 boys) adolescent students who have received Ekam Education Fund (Scholarships) for the academic year 2020-2021.

**"Educate a girl and she will change the world"**



## Ekam Education Fund Scorecard

In a span of two weeks during Daan Utsav (2nd to 11th October 2020) we raised over Rs. 4,00,000 for Ekam Education Fund through a small but growing retail base.

It enabled us to support education of total 28 (19 girls and 9 boys) deserving scholars through 2021, whom we identified after a thorough evaluation in 2019-20 across 6 schools in Mumbai and Kolkata. Now this cohort is growing and has at present 35 scholars who will be supported in the academic year 2021-22 as well. As a part of the EEF we have launched the Sri C.V. Kumar Scholarship and the Unnati Scholarship for girls who have graduated class 10th and aspire for higher studies. In this academic year, 12 girls have been awarded these scholarships.



## Testimonials EEF

"Our father died of an accident and our mother had no income . We had imminent board exams around the corner and there was no money to pay registration fee and current year academic fee. It was only with the support of Ekam that we could clear our boards and continue studying."

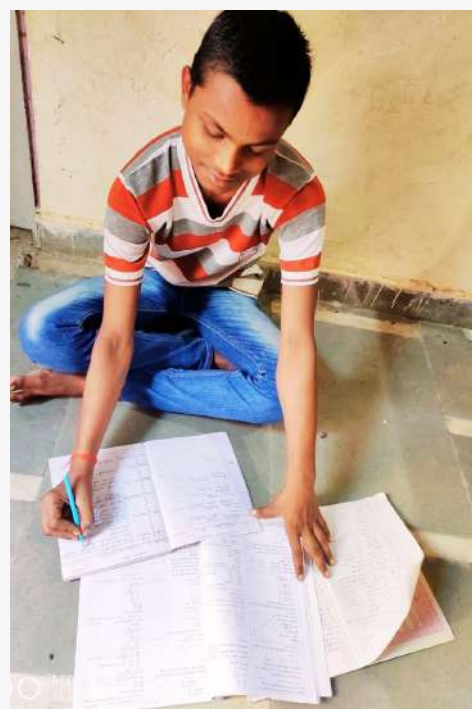
*Trijyoti Kundu, 19 yrs, completed 12th Boards  
Trishakti Kundu, 17 yrs, completed 10th Boards  
in Kolkata, West Bengal*



"My father always wanted me to complete my education and he worked very hard for it. Despite his best efforts, I always lived with the fear of dropping out. Thanks to the scholarship, I am able to attend school."

*- Saloni , 15 yrs, presently in 10th standard,  
Mumbai*

"I scored 70% last year and this year I will work harder. I want to become an astronaut. I would like to thank my school and Ekam Foundation Mumbai for supporting me, in this time of pandemic." - Akash, present Class 10th student, Mumbai







"I thought I will have to drop out of school as there was no means by which we could pay my school fees. My father is a fruit seller and during lockdown we lost all savings. However, with support of Ekam Foundation and guidance of my teachers I can now focus on my studies without worrying about the fees. It lifted a huge burden from our family, especially my father who has been working very hard to make ends meet. I am determined to work hard and get good scores when I enter my class 10th. I have to make my parents proud and everyone who has supported me."- *Tannu, 15 yrs, presently in 10th standard, Mumbai*

Muskan was studying in class 10th during the pandemic. She lives with her younger brother and grandparents in Mumbai. They migrated from Assam in 2008 and the family is taken care of by the grandfather alone. "My grandfather works at a local mosque and during lockdown we received help from NGOs and local administration for food but no one was there to support for education. It would have been heartbreaking for me if I had to dropout in Class 10th after years of hard work. Thanks to everyone who supported me, now I will be taking my final board exams."- *Muskan, 16 yrs, currently completed 10th standard from a Mumbai-based school*



"My parents separated few years back and it was a very bad phase for us. Since after my father left, my mother has been taking care of us alone. She works as a security guard but it's challenging to afford school fees. Thanks to Ekam Scholarship I can dream of completing school" - *16 year old Yatish, Class 10, Mumbai*

## Monitoring and Evaluation

We maintain a robust and ethical system of data collection for our beneficiaries across programmes and any research that we conduct. For SSP we have developed control sheets to monitor the medical journey of each child. From the time of admission to follow-ups with hospitals and finally to successful recovery, each patient is assigned a social worker from our team for constant socio-psychological support. We develop monthly budget and outreach trackers along with qualitative reports for all our programmes. As we intend to further automate our processes we will soon be developing a data tabulation app for efficient data collection and analysis for our programmes. We have successfully catered to over 2600 kids since our inception. Our outreach has expanded and our network of hospitals has grown from 16 hospitals in 2017 to more than 130 hospitals. Our ticket for average support has gone up to 1 lakh for cancer and critical CHD cases as now we have donors specifically sponsoring big ticket prominent cases.

This health awareness programme at the school level as envisioned has completed its coverage of nearly 1000 municipal schools and more than 50 LEP schools even before the onset of the pandemic. With schools going online, we have successfully transformed to digital content and our staff also has been adequately trained to impart such programs digitally. In the aftermath of the pandemic, the EEF has given us a new need to support children with academic interests and dreams of a better future. We are in continuous efforts to work in sync with this scenario and help children in need to the maximum possibility that we can. We are working with other NGOs in training our team in POCSO related topics which we impart to the children in special safety and prevention sessions. Our target in EEF school fee support is to cover 50 children per year where we support upto 75% of their annual tuition fees, or provide with gadgets like tablets for online study; and separately give scholarships to 10-15 deserving girls in 2021 for them to continue their studies till their 12th grade.

Other than the actual running of the programs we have periodic newsletter updates, yearly reports (Annual Report) and quarterly review sessions with our advisory board to assess ourselves. This year we are doing a visioning exercise with an external evaluator to help us align our vision and goals with our work and help build better visibility.

## **COVID RELIEF SUPPORT 2020 AT COVID-CENTRE AT BKC MUMBAI**

An interim fundraising program for Covid relief



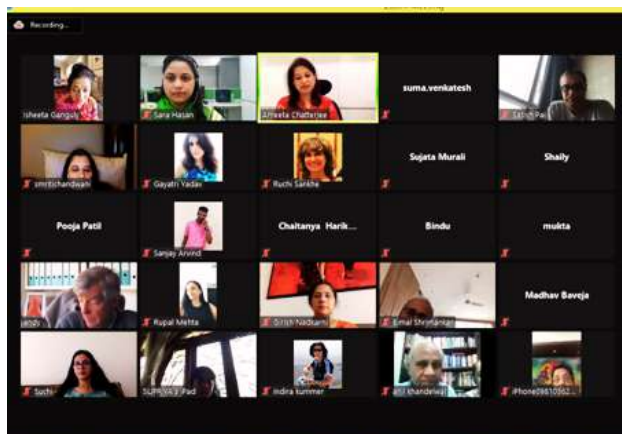
5 units of MULTIPARA MONITORS were sponsored by Ekam as an interim response to meet pandemic challenges for the paediatric ward of BKC Covid Centre

"This gesture reflects your concern for Healthcare workers and for their wellbeing"  
- Dr Rajesh Dere, Dean, BKC COVID Hospital MCGM to Ekam.



## The Year In Highlights

- In August 2020 Ekam Foundation Mumbai supported the Paediatric Ward of MCGM COVID Hospital in BKC, Mumbai with 5 units of EMCO Multipara monitors. The new paediatric ward of the hospital began with crucial support to children with disabilities in their fight against COVID 19.
- CSA sessions was conducted by our team and school teachers with 200 children (10-14 years) from December 2020 to February 2021. Over the three months, participants learnt A) Personal Safety Education B) What is Child Sexual Abuse? and C) A brief understanding of what the law says (POCSO Act)
- In October 2020, Ekam Foundation Mumbai donated DVD players and an air purifier to Atman Academy for a facility that caters to children with disabilities, in Thane
- In collaboration with Red Is The New Green organization, Ekam Mumbai distributed over 500 eco-friendly, long lasting and affordable sanitary pads in slum settlements across M East Ward
- We have augmented our network across Maharashtra, West Bengal, Assam, Tamil Nadu, Andhra Pradesh, Karnataka and have reached over 100 hospitals
- In a span of two weeks during Daan Utsav (2nd to 11th October 2020) we raised over Rs. 4,00,000 for Ekam Education Fund through an online event of Tambola.
- From January 2021, we have collaborated with STEAM Academy for science based learning for school kids.
- We published our Annual Report in-house for two successive years, saving on design cost.





## Way Forward

The unprecedented challenges of 2020 have rolled into an equally uncertain 2021 and we are all finding newer ways to adapt to the 'new normal'. Our team at Ekam Foundation Mumbai works from both home and office to ensure that none of our beneficiaries suffer due to lack of resources in these rough times. Though it has been overwhelming to balance safety measures and yet continue our timely support to children, we have only emerged more resilient. We are reimagining all our programmes in the light of this pandemic and subsequent restrictions on meeting people. Our Surgery Support programme continues across all our locations virtually, in close collaboration with hospitals and other stakeholders. Other than the SSP we will continue mobilising funds for our interim programme of Covid-relief work and reach out to hospitals in need, both in cities and rural areas of India.

Our Ekam Education Fund & Scholarships will continue its support to many more adolescent girls in 2021-22 as there has been a high risk of dropout due to extreme financial losses. Further, as experts predict 20% of girls will drop-out of schools in India by next financial year. In efforts of transforming the classrooms, taking them to the online world has had its gendered impact.

Despite the use of the internet penetrating the remotest corners of the country, there is wide gap in access for women and men. According to a study by Oxfam, 80% parents feel that the online classes during the lockdown have failed, especially for the marginalized communities. Some students have been luckier than others who can get access to the sole smart phone in the family. We will continue to monitor and guide the students who have received our scholarships; going forward we will also be conducting life skills and leadership modules with them. Some of them are already part of our SHP programme and will become peer leaders in their communities on child health and nutrition.

## Meet the Team

### Our Trustees



**AMEETA CHATTERJEE**  
Chairperson &  
Managing Trustee



**DR. VASANTHA NAIR**  
National  
Medical Director



**AMEETA KHANNA**  
Trustee

### Our Advisory Board



**DR. ANIL KHANDELWAL**  
Former Chairman, BOB  
Motivational Speaker & Adviser



**NISHI VASUDEVA**  
Former CMD, HPCL



**SID KHANNA**  
CMD, IEP Fund Advisors



**SOUMENDRA LAHIRI**  
Partner  
ChrysCapital Associates LLP



**DEEPA VARDARAJAN**  
Co-founder & Director,  
Pramiti Philanthropy

### Senior Management Team



DHRITISHA LAHIRI

Programs &  
Partnerships



SHALINI AWASTHI

Education & Scholarship



ADITI KOTHARI

Education & Surgery  
Support

### Senior Management Advisors



SHREEJA NAMBIAR

Mumbai



ALOK SINHA ROY

Delhi



SOMENATH CHATTERJEE

Kolkata

### Programme Team



SARA HASAN

Program Head



MONIDEEPA CHOWDHURY

Senior Program Associate



PRIYA SHINDE

Senior Program Associate



KANTIGEETA POL

Patient Welfare Officer



DEEPIKA SHAH

Accountant

## Programme Team



SAMEER MAKANDAR  
Program Associate



ASHWINI DHERE  
Program Assistant



SHAILENDRA  
JANAWLEKAR  
Research Assistant



NAMRATA DHOBALE  
Program Assistant



PRITEE KEER  
Program Associate



RUKHMINI MANE  
Program Assistant



ANANT TANDEL  
Office Assistant



## Our Donors-FY 2020-21

***ATE Chandra Foundation***

***TCS Foundation***

***Bajaj Allianz Life Insurance Company Limited***

***H.T. Parekh Foundation***

***Sachin Tendulkar Foundation***

***Hindustan Colas Private Limited***

***Sunteck Realty Limited***

***Ameeta Chatterjee***

***Tata AIG General Insurance***

***JM Financial Foundation***

***ICICI Prudential Life Insurance Company Limited***

***Soumendra Nath Lahiri***

***Nalin Mansukhlal Shah***

***Suvalaxmi Chakraborty***

***Madanlal Thukral***

***Indu Thukral***

***Vijay Chandok***

***Chengmari Tea Company Limited***

*\*List of Donors for contribution of Rs. 50,000 and above*

## Our Champions

### Poonam & Vijay Chandok

Vijay and Poonam are the epitome of Indian family values and like their two empowered daughters, they are keen to support other girl children to stand on their own feet. With a view to encourage and empower girls into higher studies, they have setup a scholarship programme in memory of their father Shri C V Kumar (known for his pragmatism, modern thinking and entrepreneurial flair). This annual scholarship seeks to reward and support tenth standard students who have professional and higher education aspirations. Sharing their family values of bringing up daughters with a sense of purpose and independence goes a long way in their giving back to the society.



### Isheeta Ganguli

Isheeta is a writer, director and performing artist with a Masters in public health from Columbia. After a successful career in management consulting in healthcare and education globally, she transitioned into a full-time career of performing arts. She regularly supports the Foundation with her participation and presence at our fundraiser. Her blissful rendition of Amazing Grace, at the opening of our COVID-relief fundraiser, is well remembered for inspiring many through the extended lockdown.



### Anupama Muthukrishnan

Anupama is a multi-faceted artiste who started her journey in Carnatic music and Bharatnatyam under prominent gurus in Chennai. An alumna of IIM Ahmedabad and ex-investment banker, she is currently pursuing her passion for Fine Arts as a performing artist and her training school under the banner of 'Vidya Vardhini' in Mumbai. Her unstinting support to the team in the last few years through her performances, both in Carnatic Music and Bharatnatyam at our cultural programmes, and her management strength in supporting fund raising activities, has deeply integrated her with the Ekam team.



### **Harmendra Gandhi**

Harmendra Gandhi, an IIM Bangalore alumnus is passionate about giving back to the society, especially on the education front. He has supported and participated in many Ekam events, and champions our cause in his social and personal network. He has been part of our education and scholarship discussions and actively supports Ekam scholars in mentoring and providing them with direction. We look forward to his continued involvement in various Ekam activities.



### **Nandini Chatterjee**

Nandini is a 17 year old student of Aditya Birla School with a passion for medicine. During the pandemic, she decided to use her baking skills to support our COVID efforts. She initiated a 'Each one, Cheer one' fund raiser where one could gift a box of homemade goodies to a friend or family member as an act of kindness. She believed that everyone could do with a little bit of cheering. She delivered over 50 boxes within the span of 4 weeks and raised over Rs. 50,000/- with her efforts which was used towards the COVID-relief efforts of the Foundation.



### **Sunav Nambiar**

Sunav Nambiar, an IBDP student at Aditya Birla World Academy, is an intern and a voluntary fund raiser for the Ekam Foundation. He is deeply committed to the safe management of hazardous electronic waste. He has started Ex-Power, an E-waste initiative focused on addressing low volume E-waste sources and bypassing the informal sector to channelize waste to government authorised recyclers. Since its inception, he has set up over 38 collection kiosks around Mumbai. Collecting over 11,000 Kg of E-waste (saving 12 tons of Carbon Dioxide emissions), and conducting 11 awareness workshops. The funds generated by Sunav's initiative is donated to the Ekam Foundation for the management of its science education programs for underprivileged school children.



# Financials

## Consolidated Account as on 31st March 2021

### Balance Sheet as on 31st March 2021

Liabilities	2020-21	2019-20	Assets	2020-21	2019-20
Corpus Fund	8.00	1.90	Fixed Assets		
Restricted Fund	84.43	221.75	Loans and Advances	0.39	2.27
Loans & Duties	-	1.78	Sundry Debtors		
Sundry Creditors			Deposits	64.80	34.50
Outstanding Expenses	5.22	5.55	Cash & Bank	56.94	242.99
Capital Fund	24.47	48.77	Total Assets	122.13	279.76
Excess of income over Expenditure					
Total Liabilities	122.13	279.76			

### Income & Expenditure Account for the year ended 31st March 2021

Income	2020-21	2019-20
Donation	342.94	352.55
Other Income	6.78	5.66
Excess of Expenditure over Income trs to capital fund	24.30	
Total Income	374.02	358.21
Expenditure		
Donation Expenses		
Medical Expenses (Surgery Support)	303.03	244.44
Admin Expenses	44.26	47.86
Educational Expenses	26.20	42.24
Other Charitable Objects (Event)	-	-
Audit Fees	0.53	0.59
Excess of income over Expenditure trs to Capital Fund	-	23.08
Total Expenses	374.02	358.21

Note: Admin cost (Employee Cost, Rent and other office expenses) under 12.90% of amount received.



## Annexure 1

SCHEDULE VIII [ Vide Rule 17 (1) ]					
Register No.		: E - 31034			
Name of the Public Trust		: EKAM FOUNDATION MUMBAI TRUST			
Balance sheet as at		: 31st March 2021			
FUNDS & LIABILITIES	Rs.	Rs.	PROPERTY AND ASSETS	Rs.	Rs.
<b>Trust Funds or Corpus. (Refer Note 3):-</b>			<b>Immovable Properties (at cost) :-</b>		
Balance as per last Balance Sheet	1,90,000		Balance as per last Balance Sheet	-	
Add: During the year	6,10,000	8,00,000	Additional during the year	-	
			Less : Sale during the year	-	
			Depreciation upto date	-	-
<b>Other Earmarked Funds :-</b>			<b>Investments</b>	-	-
(Created under the provision of the trust deed or scheme or out of the Income)	-				
Depreciation Fund	-		<b>Furniture and Fixtures:-</b>		
Sinking Fund	-		Balance as per last Balance Sheet	-	
Reserve Fund	-		Additions or deductions during the year	-	
Restricted Fund (Refer Note 4)	84,43,528	84,43,528	(Including Depreciation)	-	-
<b>Loans (Secured or Unsecured) :-</b>			<b>Loans (Secured or Unsecured) :-</b>		
From Trustees	-		Good/Doubtful	-	
From Other	-	-	Loans Scholarships	-	
<b>Liabilities :-</b>			Other loans	-	-
For Duties & Taxes	91,327		<b>Advances :-</b>		
For Expenses	4,30,590		To trustees	-	
For Advances	-		To employees	-	
For Rent and Other Deposits	-		To Contractors	-	
For Sundry Credit Balance	-	5,21,917	To Lawyers	-	
<b>Provision :-</b>			To Other (TDS & Advance Tax)	38,883	38,883
Provision For Audit Fees	-		<b>Income Outstanding:-</b>		
Provision For Income Tax AY 2017-18	-	-	Rent	-	
<b>Income and Expenditure Account :-</b>			Interest	30,310	
Bal. as per last Balance Sheet	48,77,379		Other Income	-	30,310
Less : Appropriation , if any	-		<b>Cash and Bank Balances :-</b>		
Add : Surplus (As per I & E A/c)	-		(a) In Current account (ICICI Bank)	56,90,365	
Less : Deficit (As per I & E A/c)	24,30,076	24,47,303	(b) Fixed Deposit with ICICI Bank	51,99,414	
			(c) Fixed Deposit with HDFC Bank	8,00,000	
			(d) Cash Balance	3,776	
			(e) With the trustee	-	
			(f) With the manager	-	
			(g) Security Deposit for office premises	4,50,000	
			(h) Advance for hotel booking	-	1,21,43,555
<b>Total</b>		1,22,12,748	<b>Total</b>		1,22,12,748

As per our report for even date  
For CAS & Co.  
Chartered Accountants  
F. R. N. : 111075W

Saijan Kanodia  
Partner  
M. No. : 048047

Place : Mumbai  
Date : 16th June 2021

For EKAM FOUNDATION MUMBAI TRUST

Ameeta Chatterjee  
Trustee

Place : Mumbai  
Date : 16th June 2021

## Annexure 2

### SCHEDULE IX [ Vide Rule 17 (1) ]

Register No. : E - 31034  
Name of the Public Trust : EKAM FOUNDATION MUMBAI TRUST  
Income & Expenditure Account for the year ended : 31st March 2021

(Amount in Rs)

EXPENDITURE	Rs.	Rs.	INCOME	Rs.	Rs.
<u>To Expenditure in respect of properties :-</u>			<u>By Rent :-</u>		
a. Repairs in office premises	-	-	- Accrued	-	-
	-	-	- Realised	-	-
<u>To Establishment Expenses:-</u>			<u>By Interest :-</u>		
a. Housekeeping Expenses	22,201		- Accrued:-		
b. Office Expenses	87,130		on securities (FDR)	30,310	
c. Postage and Courier	80,785		on loans	-	
d. Printing and Stationery	98,313		on bank account	-	30,310
e. Professional Fees	9,05,480		- Realised :-		
f. Programme Expenses	28,880		on securities (FDR)	4,87,564	
g. Travelling and conveyance	99,606		on loans	-	
h. Office Rent	7,08,000		on bank account	1,58,947	
i. Late Filing Fees	10,066		Other	1,265	6,47,776
j. Telephone Expenses	5,944				
k. Internet Charges	11,271		<u>By Dividend</u>		-
l. Electricity Expenses	70,480				
m. Staff welfare expenses	70,011		<u>By Donation</u>		3,42,94,352
n. Salary expenses	19,23,958				
o. Donation	25,000		<u>By Grants</u>		-
p. Repairs and maintenance to computers	-	41,47,125			
<u>To Audit Fees</u>		53,100	<u>By Income from other sources</u>		
<u>To Miscellaneous expense</u>		2,43,903	Event Sponsorship Charges	-	
			Misc Income	-	
			Sale of Scrap	-	
<u>To Expenditure on object of the Trust :-</u>			<u>By Transfer from reserve</u>		-
a. Educational	20,20,541				
b. Medical Relief	3,03,03,257	3,29,23,798	<u>By Deficit carried over to Balance Sheet</u>		24,30,076
<u>To Tax Expenses :-</u>					
a. Current Tax	-				
b. Earlier Years Tax Adjustments	34,588	34,588			
<b>TOTAL</b>		<b>3,74,02,514</b>	<b>TOTAL</b>		<b>3,74,02,514</b>

As per our report for even date

For CAS & Co.  
Chartered Accountants  
F. R. N. : 111075W

Sajjan Kanodia  
Partner  
M. No. : 048047

Place : Mumbai  
Date : 16th June 2021



For EKAM FOUNDATION MUMBAI TRUST

Ameeta Chatterjee  
Trustee

Place : Mumbai  
Date : 16th June 2021





[www.guidestarindia.org](http://www.guidestarindia.org)

Ask for our Due Diligence Report for details.

GuideStar India Certifications: Gold, FY 2018-19, FY 2019-20  
Subject to validity of registration under IT, FCRA and registration as NPO



## Compliance and Accountability

*Ekam Foundation Mumbai has been awarded **Gold Certificate** for transparency by **Guidestar India** in 2020-21*

*We have successfully completed the **Compliance Complete Certificate (CCC) programme with Centre for Advancement of Philanthropy (CAP)** in March 2019. The CCC Program is a comprehensive compliance review and capacity building exercise that educates NGOs on compliance requirements covering core areas of NGO management. It created a space for us to institute policies and systems that ensured we remained compliant and thereby enhance our credibility.*

### Key Documents

Registered Name of the organization: Ekam Foundation Mumbai

Registered as a Charitable Trust in Mumbai [E-31034 (Mumbai)]

Date of Registration: 20th October, 2014

PAN : AAATE5999C

NITI Aayog Darpan : MH/2018/0183341



Mezzanine Floor, DGP House, 88-C, Old Prabhadevi  
Road, Mumbai - 400 025

Helpline: 8591621530

[www.ekamfoundationmumbai.org](http://www.ekamfoundationmumbai.org)

 Ekam Foundation Mumbai  [ekamfoundationmumbai](https://www.instagram.com/ekamfoundationmumbai)  [ekam\\_mumbai](https://twitter.com/ekam_mumbai)

 <http://www.linkedin.com/company/ekam-foundation-mumbai>