

# City of Starbase Proposed 2025 Budgets

## GENERAL FUND REVENUE

May 20, 2025 - Sept 31, 2025

Proposed

<b>AD VALOREM TAX</b>	
10-4001 Ad Valorem Tax	-
10-4002 Ad Valorem Tax - Delinquent	-
10-4003 Ad Valorem Tax - Penalty and Interest	-
<b>Total Ad Valorem Tax Revenue</b>	-
<b>SALES AND MIXED BEVERAGE TAX</b>	
10-4010 State Sales Tax Revenue	-
10-4011 Mixed Beverage Tax & Fees	2,000
<b>Total Sales and Mixed Beverage Tax Revenue</b>	<b>\$ 2,000.00</b>
<b>DEVELOPMENT REVENUE</b>	
10-4040 New Home Permits	115,445
10-4042 Existing Home Inspections	3,000
10-4044 Residential Inspections	-
10-4045 Commercial/Multifamily	367,274
10-4047 Other - Subdivision/Plats/Re-Plats	10,000
<b>Total Development Revenue</b>	<b>\$ 495,719.00</b>
<b>MISCELLANEOUS REVENUE</b>	
10-4050 Interest Income	2,000
10-4051 Other Revenue	5,000
10-4072 Municipal Court Revenue	5,000
10-4076 Donations	-
10-4077 Loan Proceeds- 7 YR Notes	-
10-4078 Loan Proceeds- 1 YR Notes (June-September)	1,500,000
10-4078 Loan Proceeds- 1 YR Notes (October 2025- Feb 2026)	
<b>Total Miscellaneous Revenue</b>	<b>\$ 1,512,000.00</b>
<b>LICENSE &amp; PERMITS</b>	
10-4060 Liquor License Revenue	2,000
10-4061 Sign Fees	-
10-4062 Fence Permits	-
10-4064 Remodel /Addition Permits	5,000
10-4068 Special Events	1,000
10-4071 Other Permits	2,000
<b>Total License and Permit Fees</b>	<b>\$ 10,000.00</b>
revenue less bonds & property taxes	\$ 519,719.00
<b>FUND 10 - TOTAL GENERAL FUND REVENUE</b>	<b>\$ 2,019,719</b>

Surplus	78,579
pre debt deficit	(1,421,421)
deficit plus 1/12 projected expenses	1,583,182

# City of Starbase 2025 Proposed Budget

## GENERAL FUND EXPENSES

May 20 - Sept 31, 2025

Proposed

ADMINISTRATION EXPENSES		
10-10-5001 Salaries & Wages	5001 Salary City Manager	\$0
10-10-5002 Overtime Wages	5002 Salary City Secretary	\$0
10-10-5003 Health Insurance Stipend		\$0
10-10-5004 Retirement		\$0
10-10-5005 Workers Compensation		\$0
10-10-5006 PTE - Unemployment Insurance		\$0
10-10-5007 PTE - FICA/OASDI		\$0
10-10-5008 City Manager Vehicle Reimbursement	5008 Vehicle/Mileage Reimbursement	\$0
Total Administration Expenses		-
OPERATIONAL EXPENSES		
10-10-5049 Bank Fees & Charges		1,333
10-10-5050 Office Supplies		1,667
10-10-5051 Office Equipment	5051 Office and IT Equipment	1,667
10-10-5053 City Meeting Place & Office Lease		400
10-10-5055 Postage & Shipping		1,500
10-10-5056 Printing & Reproduction		3,000
City Administration Software		25,000
Branding & Ad Budget		8,333
Permitting Software Community Core		67,500
JustFOIA - assigned by spacex		14,699
Tec-refresh		122,372
Total Operational Expenses		247,471
PROFESSIONAL SERVICES EXPENSES		
10-10-5101 Audit Expense	5101 Accounting and Audit Expenses	16,000
10-10-5102 Codification		-
10-10-5105 Code Administrator		4,000
10-10-5107 Mapping		1,667
10-10-5109 Legal Expenses - General		6,667
10-10-5118 Building permit review and Inspections		460,619
10-10-5119 Code Compliance		2,000
10-10-5121 Contract Services Engineering		40,000
10-10-5122 Contract Services City Clerk		37,050
10-10-5123 Contract Services City Administrator		88,000
10-10-5124 Contract Services-City Attorney		100,000
Total Professional Services Expenses		756,002
AREA CARE & MAINTENANCE EXPENSES		
10-10-5202 Mowing		-
10-10-5205 Landscape Maintenance		-
10-10-5207 Contract Services		-
10-10-5208 Parks & Playground Maintenance		-
10-10-5211 Street Maintenance		-
10-10-5212 Street Signs		-
10-10-5213 Equipment Maintenance		-
Total Area Care & Maintenance Expenses		-
OTHER MUNICIPAL EXPENSES		
10-10-5301 Dues & Memberships		3,333
10-10-5302 Election Expenses		1,333
10-10-5303 TML Dues		667
10-10-5304 Meeting Expenses		1,667
10-10-5305 Public Notices		8,333
10-10-5306 Travel & Vehicle Expenses		5,000
10-10-5307 Elected Official Travel		5,000
10-10-5309 Training & Prof Development - Elected Body		1,667
10-10-5310 Training & Prof Development - Staff		1,667
10-10-5311 Training & Prof Development - Boards/Com		1,667
10-10-5312 Community Relations		1,667
10-10-5313 Other Operating Expenses		13,333
10-10-5314 TMLIRP		8,333
Total Other Municipal Expenses		53,667
UTILITY EXPENSES		
10-10-5401 City Hall Electric		-
10-10-5402 City Hall Water		-
10-10-5406 Telephone & Internet		-
Total Utility Expenses		-

May 20 - Sept 31, 2025

Proposed

10-10-5501 Municipal Court Costs		2,667
10-10-5502 Municipal Court Judge		4,000
10-10-5504 Prosecutor		4,000
10-10-5505 Court Bailiff		2,667
Total Municipal Court Expenses		13,333

Total ex public safety 1,070,473

**PUBLIC SAFETY EXPENSES**

10-5600 Law Enforcement ILA Contract	866,667
5603 Vounteer Fire Department Expenses	4,000

Total Saftey Expenses 870,667

Total ex bond repayment 1,941,140

**Bond Repayment**

10-4078 Loan Proceeds- 1 YR Notes (June September Repayment)	Issued June 2025 - Due June 2026	-
10-4078 Loan Proceeds- 1 YR Notes (October 2025- Feb 2026)	Issued October 2025 - Due October 2026	-
Total Bond repayment		-

**MUNICIPAL COURT EXPENSES**

FUND 10 - GENERAL FUND EXPENSES \$ 1,941,140