

FISCAL YEAR

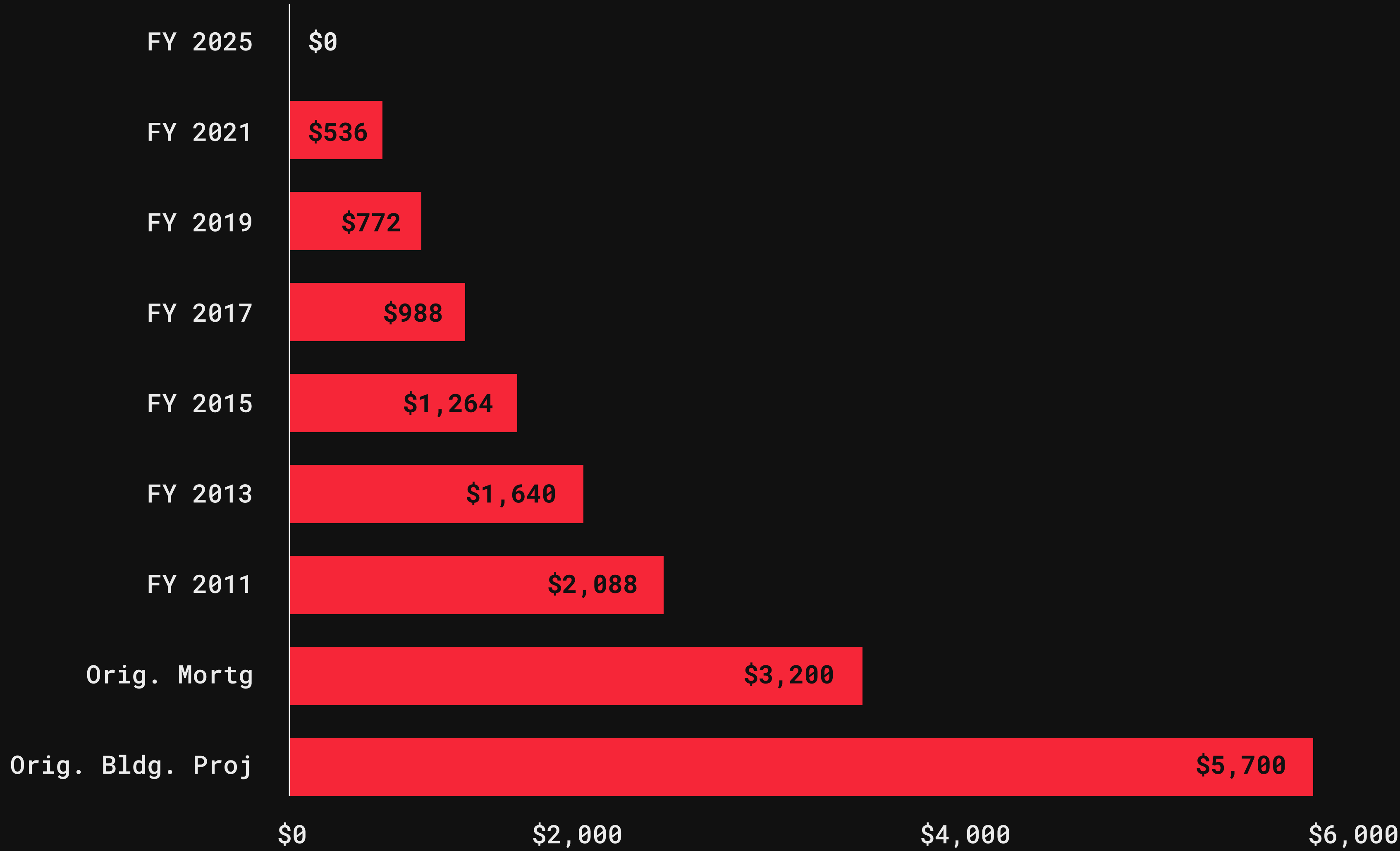


Financial Presentation

All APC *Campuses*

OCT 1, 2024 - SEPT 30, 2025

Loan Updates



Remodel/Repair Loan
As Of 9/30/2022
\$150,656

Remodel/Repair Loan
As Of 9/30/2023
Paid Off

2326 Duncan Loan Balance
As Of 9/30/2022
\$409,274

2326 Duncan Loan Balance
As Of 9/30/2023
\$265,612

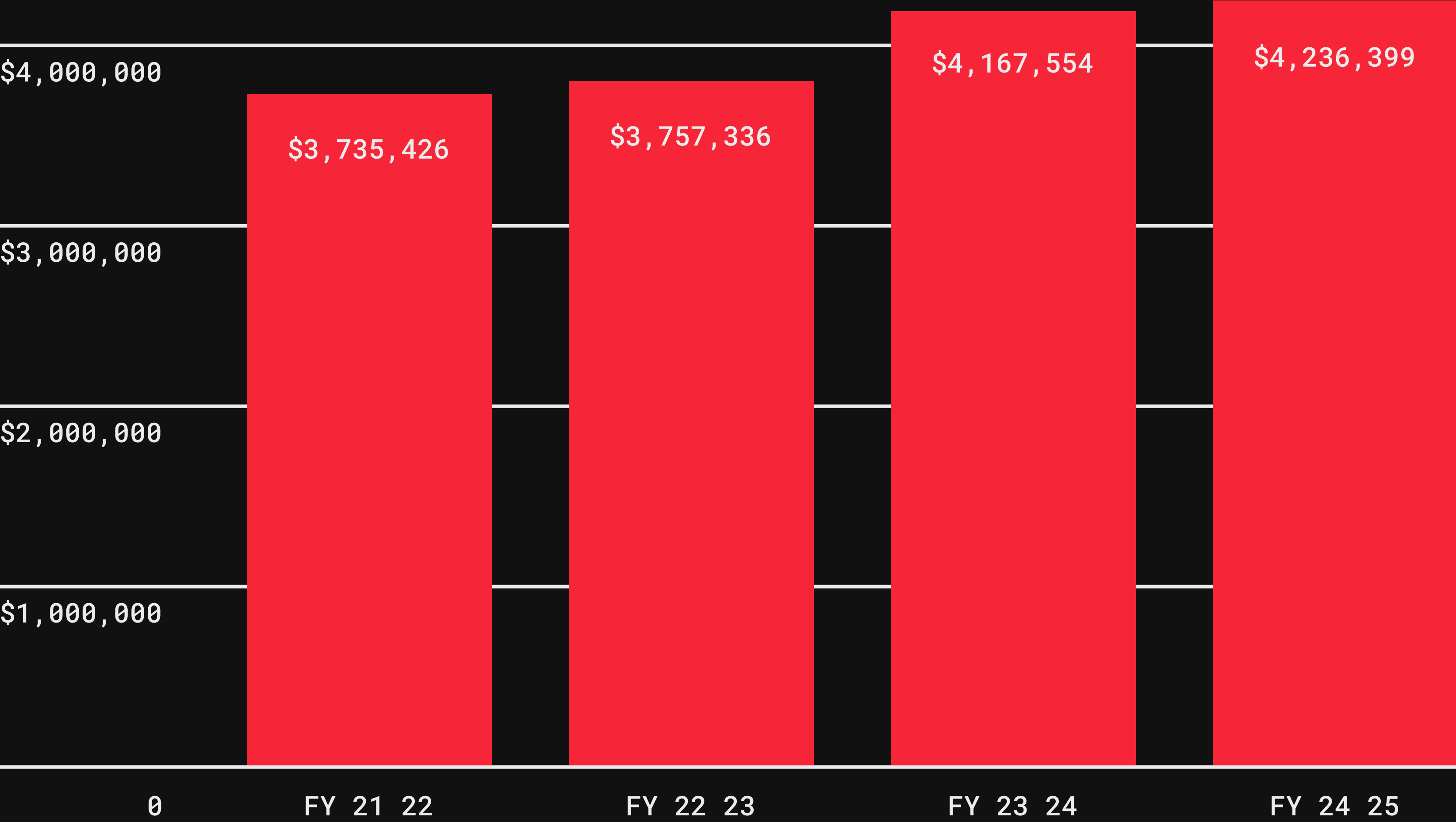
Principal Reduction
In 2022-2023
\$143,662

Principal Reduction
Sept 2024
\$126,186

Paid Off In Aug 2025

Tithes

Includes *giving* from **All APC Campuses**



Overall

Includes *giving* from **All APC Campuses**



\$8,000,000

\$6,000,000

\$4,000,000

\$1,000,000

\$0

FY 21 22

FY 22 23

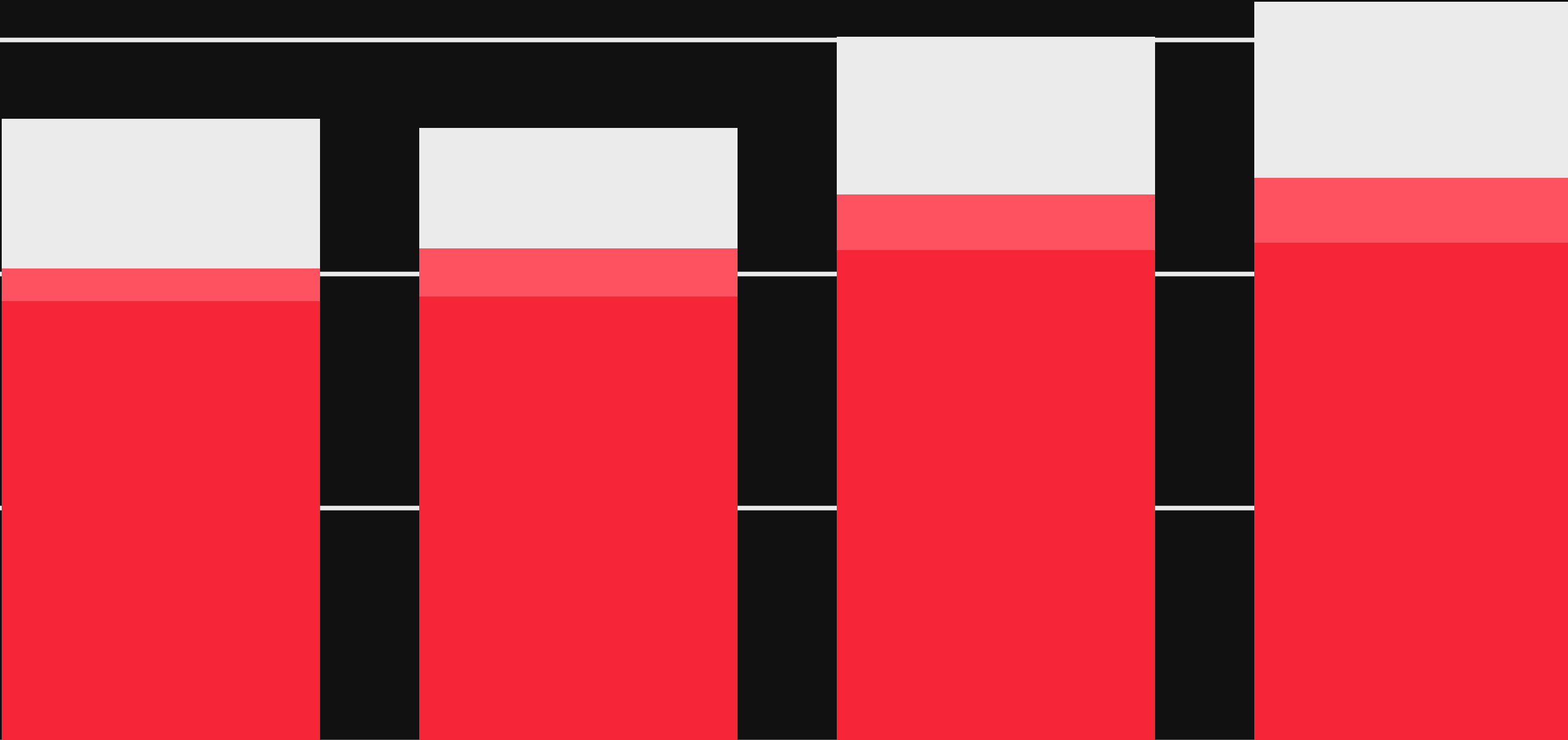
FY 23 24

FY 24 25

Kingdom Builders

Mission Support & Trips

Tithes & Offerings



Revenue

From **All APC Campuses**

Interest & Other

1.6%

KB & Missions

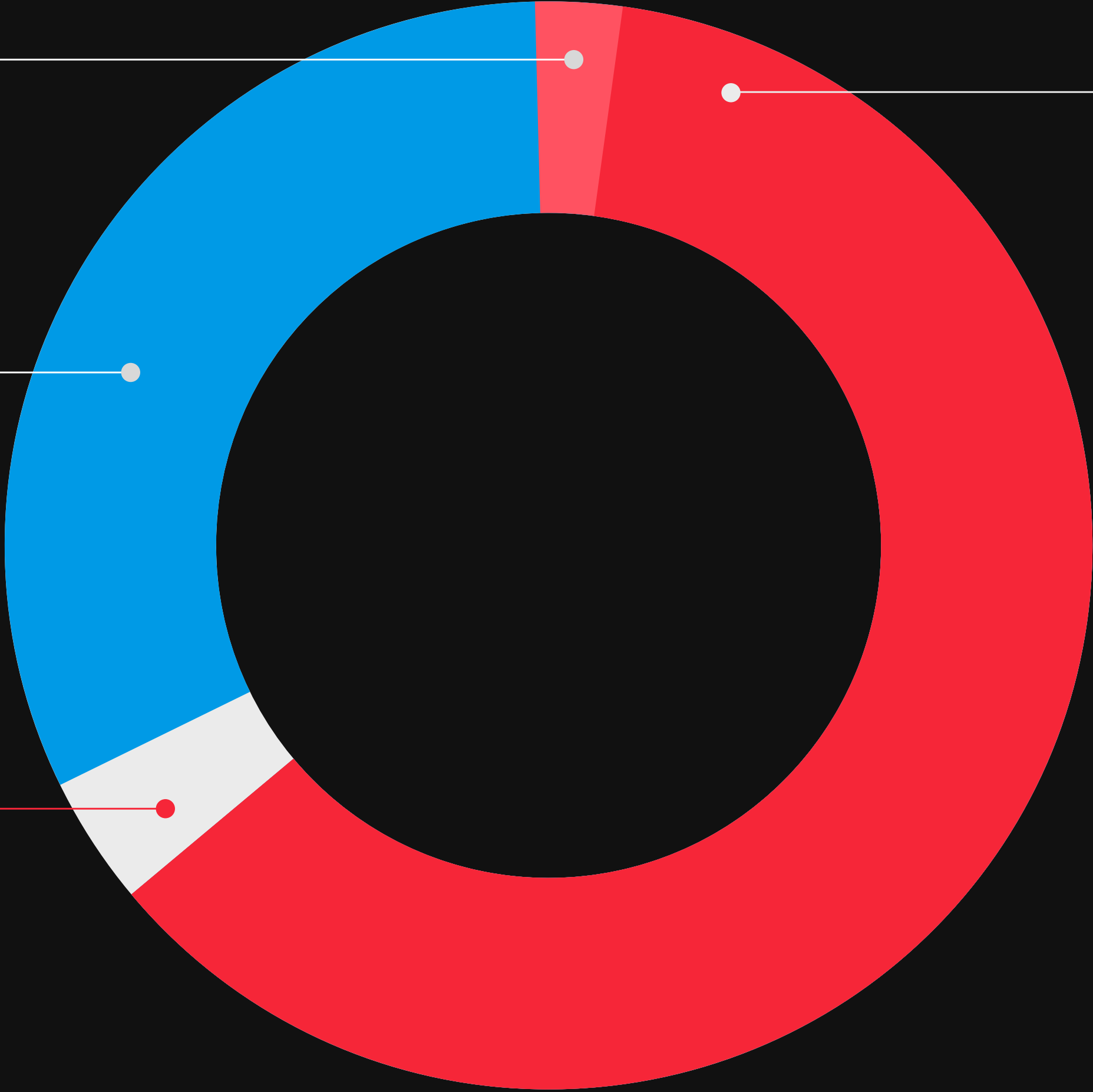
31.0%

Ministry Income

4.5%

Tithes & Offerings

62.9%



Ministry Inc

Activity/Events, Items for Sale, Misc Ministry Offerings

Missions Inc

APLA Inc, Designated Gifts and Trips

Total Contributions:

\$6,520,252

Ministry Income

KB & Missions

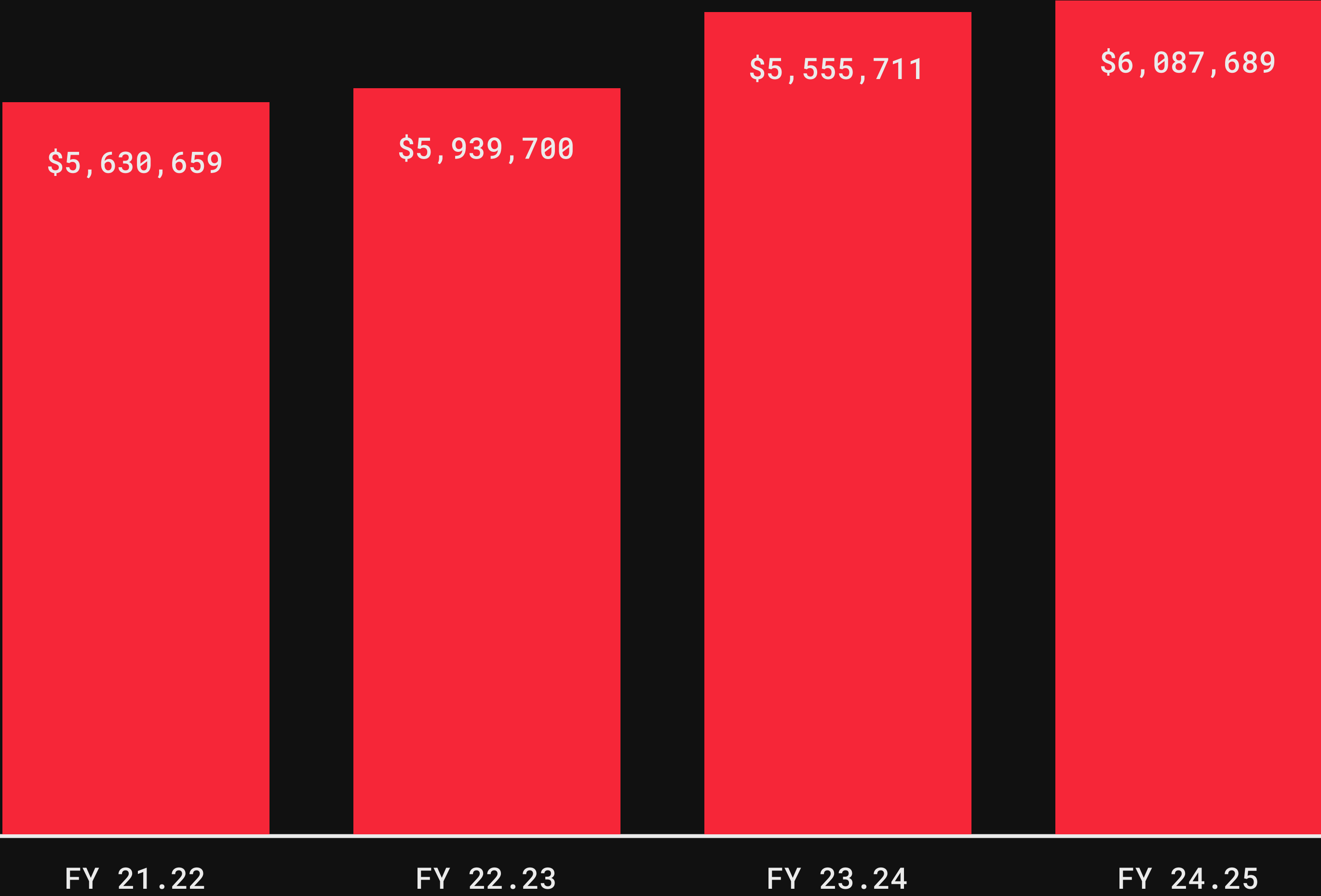
Interest & Other

Tithes & Offerings



Outflows

Includes *Operating Costs*



Outflows FY 24.25

Includes *Operating Costs & Capital Costs*

Capital Costs

3.1%

Operations

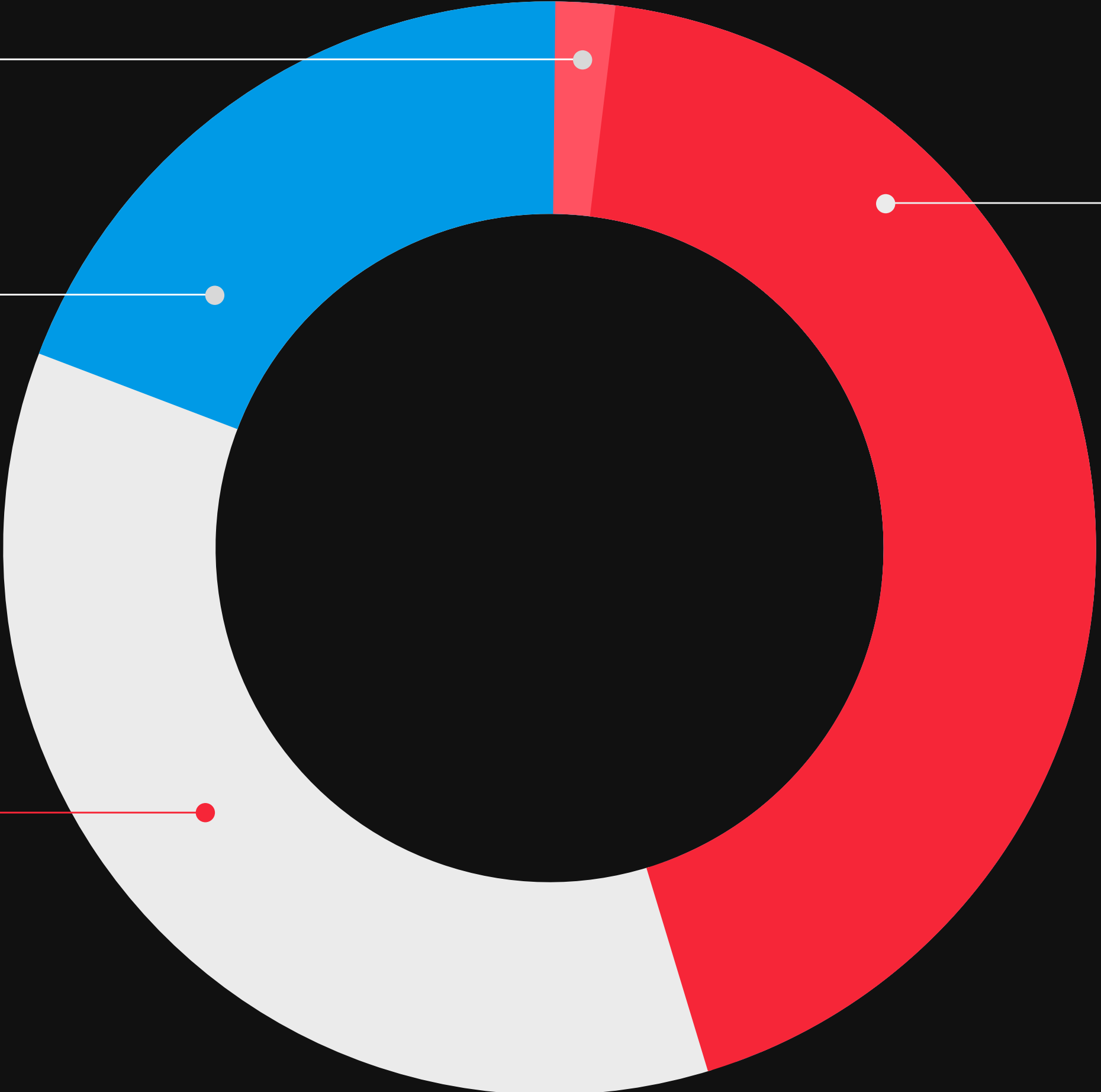
22.0%

Ministry

37.6%

KB & Missions

37.1%



Capital Costs

Build-Outs and Building Improvements, Signage, Equipment Purchases.

Operations

General and Administrative, Administrative Support, Facility Operations, Travel

Ministry

Operations, Activity and Program Expenses, Travel

Missions

APLA, Support and Trips.



\$6,087,689