

FISCAL YEAR

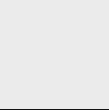



Financial Presentation

North Side Campus

OCT 1, 2024 - SEPT 30, 2025

Income

 Kingdom Builders
 Tithes & Offerings

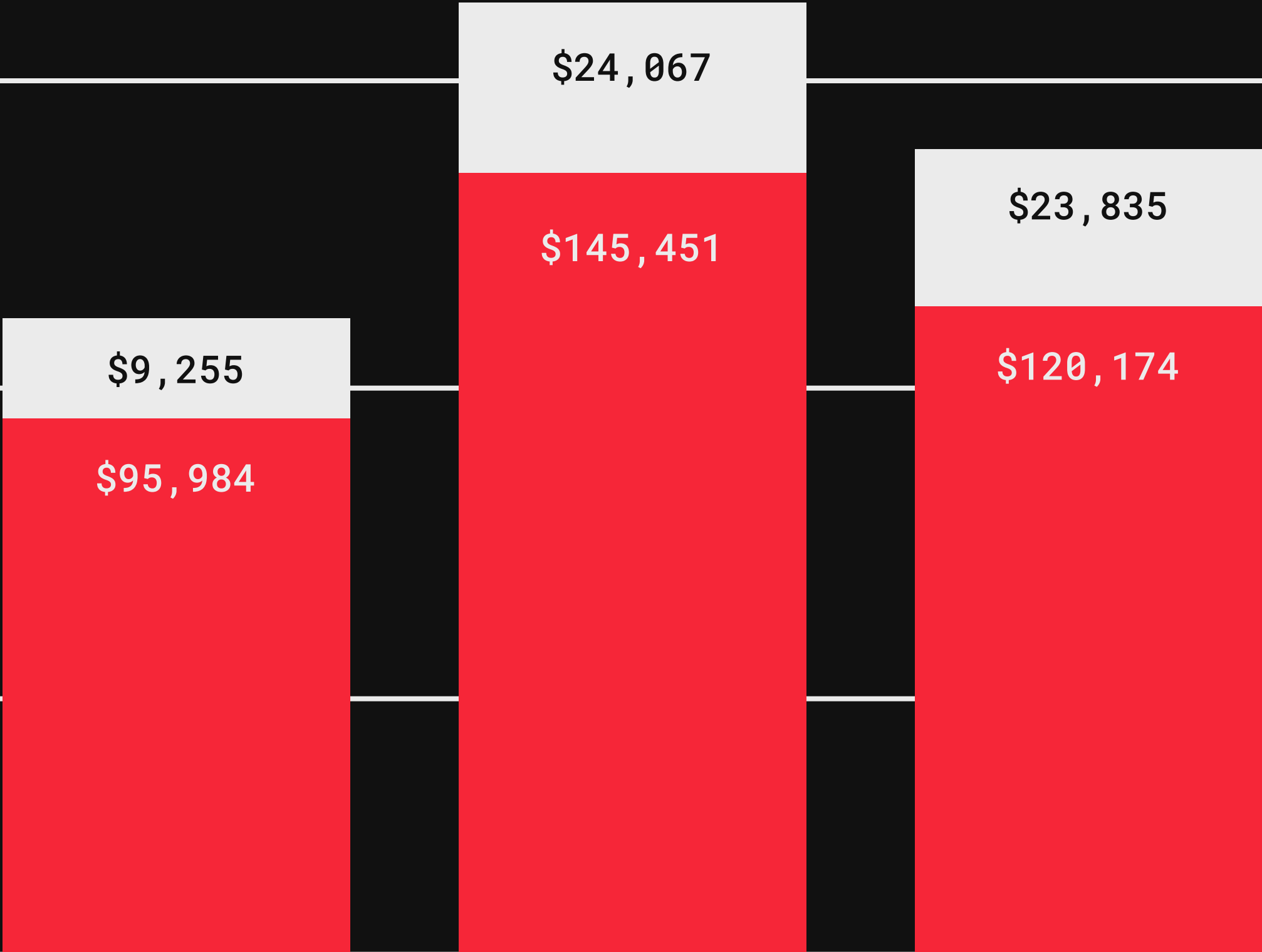
\$ 200,000

\$ 150,000

\$ 100,000

\$ 50,000

\$0



FY 22 23

FY 23 24

FY 24 25

\$144,009

Outflows FY 24.25

North Side Campus



Mission Tithe

6.2%

Facility

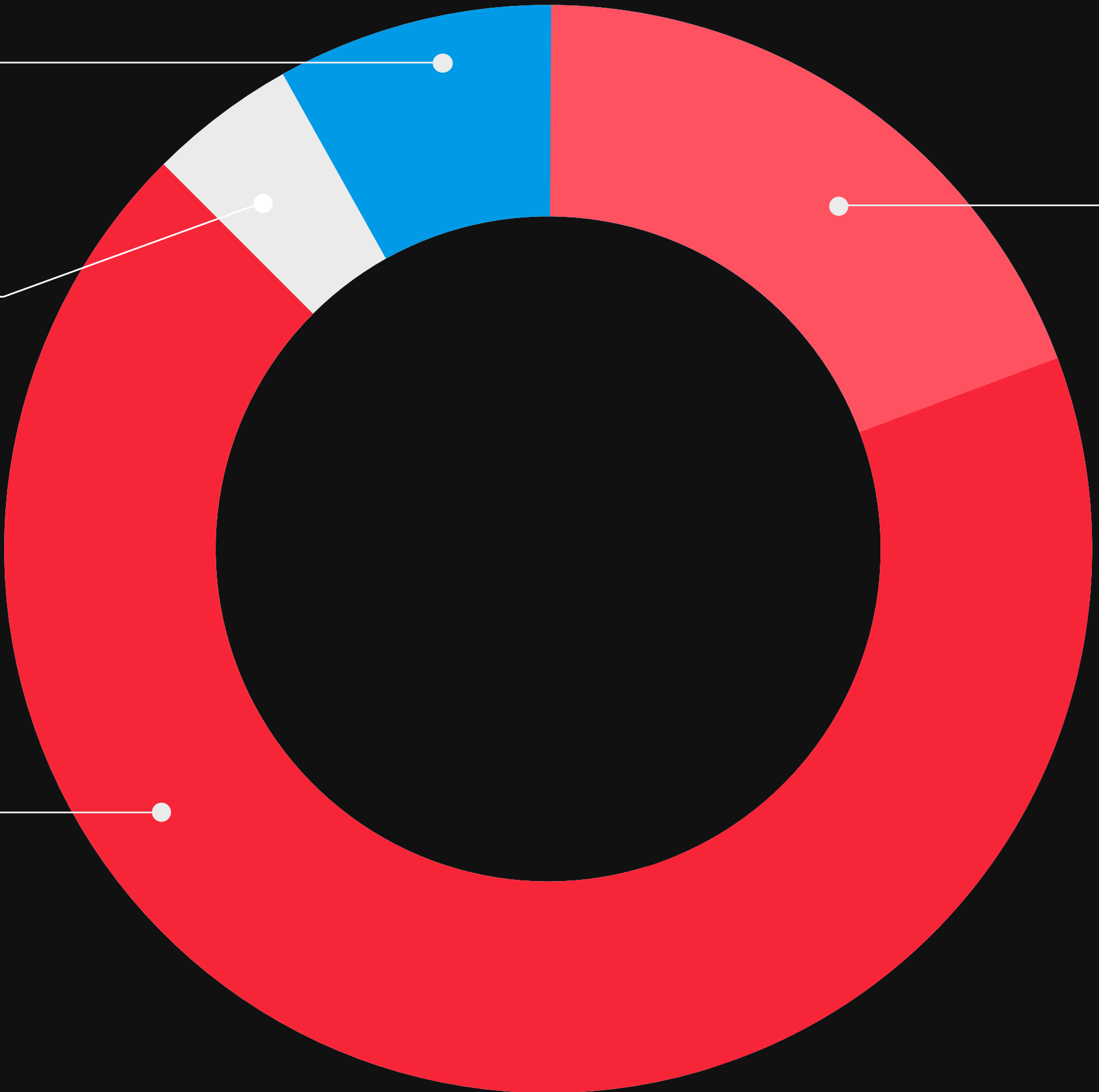
4.1%

Ministry

71.2%

Operations

18.5%



\$192,949