



# **Annual Report 2022-23**



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## Document Revision History

| Version | Date        | Author     | Notes            |
|---------|-------------|------------|------------------|
| 1.0     | 2023/08/014 | Tyler Nolf | Original Version |





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## 1 Introduction

The 2022-2023 season was a year to remember as geographical boundaries were pushed and lacrosse was introduced to an area outside of Sydney. With over 100 members participating in lacrosse throughout the year, let's look back at the season that was and the exciting future to come.

## 2 Local Trainings

The senior members have been training throughout the year at the UNSW Village Green in partnership with UNSW Lacrosse. The playing squad has grown throughout the 2022-23 season due to a number of new members and we are looking forward to an exciting second half of 2023 on the pitch.

## 3 Junior Wombats Lacrosse Academy

For the first time in recorded history, lacrosse was available through Lacrosse NSW to juniors outside of the Sydney region in New South Wales! Held at the Adamstown Public School between May and June of 2023, over 20 of Newcastle's newest lacrosse players gathered for a five-week program that featured fundamentals, game play, and much more. With the support of the local community, Lacrosse NSW will look to schedule additional programs in the Newcastle area for later in 2023 and beyond. An enormous thank you goes to Katie Byrnes, Dennis Juleff, Michael Augenstern, and Ryan Landels for helping to initiate and drive this historic program for Lacrosse NSW!

Additionally, two Junior Wombats Lacrosse Academy programs were held at the South Coogee Public School in October 2022 and April 2023. With many returning faces, as well as some new players to the game, the juniors located in Sydney built on the fundamentals that they learned in the previous versions of the program held last year. Lacrosse NSW would like to thank Tim Anderson, Tim Koodrin, and Kyle Doctor for the planning and execution of the Sydney juniors' programs this season.



## 4 East Coast Cup

Despite getting off to a hot start and an undefeated pool play on both sides of the brackets, both the men's and women's teams came in second place at the East Coast Cup held at the Gold Coast Recreation Precinct in Palm Beach, Queensland, on 15-16 October 2022. The teams were led by tournament MVPs Josie Cox and Kyle Doctor, who anchored the NSW women's defence while in goal and led the attack for the men's squad respectively.

NSW will look to exact revenge when the East Coast Cup is held in western Sydney later this year.





## 5 Indoor National Tournament

While we were unable to assemble a full roster, numerous members from NSW played on the men's President's team at the Indoor National Tournament held at the new Alan Lewer Box field in Newport, Victoria, between 9-12 February 2023. With a concoction of mostly players from NSW, the President's team surprised many by securing two victories during pool play – defeating Western Australia and Queensland. Additionally, one NSW member, Georgina Owens, competed with the Western Australian team who won a silver medal at the tournament's inaugural women's competition.

Lacrosse NSW would like to thank Richard Benedierks for coaching the men's President's team and Caroline McLuckie for managing the team.

## 6 Senior Nationals Tournament

After a few years of absence, Lacrosse NSW sent a women's team to the Senior Nationals Tournament held at Sturt Lacrosse Club in St. Marys, South Australia, between 7-11 June 2023. The women played admirably with some excellent results, particularly against the eventual winners, South Australia, and in their narrow 14-13 defeat to Queensland.

Lacrosse NSW would like to extend a significant thank you to Lizzie Crouch for running the women's training and development since January 2023 and for coaching the women at Nationals. Her efforts both on the field and behind the scenes are greatly appreciated! A huge thank you also goes to Caroline McLuckie for managing the team so efficiently, allowing the team to focus on the game at hand.



## 7 Battle in the Capital

NSW resumed its rivalry with ACT as the Battle in the Capital took place on 25 June 2023. Both the men's and women's squads swept the day, winning all four of their games. NSW looks forward to returning the favour when we host ACT in western Sydney later this year.





## 8 Best and Fairest Award

Lacrosse NSW would like to present our top honour, the best and fairest award, to Saeun (Vera) Kim and Daniel Willson. Daniel was a mainstay at the men's training sessions and also volunteered their time to help our organisation have a better digital presence. Vera was a leader on and off the field at the Senior Nationals Tournament and spearheaded the effort to take the pitch as one cohesive team. Congratulations to Vera and Daniel!

## 9 Looking Ahead

With a jam-packed schedule and an ever-expanding territory of lacrosse being played in NSW, the 2023-24 season is looking like one you won't want to miss. Starting locally, training for upcoming games will resume at the end of August 2023 at the Village Green on UNSW's campus. We will host ACT in September and the East Coast Cup in October, where we will battle it out with our neighbours ACT and Queensland for some eastern bragging rights.

Additionally, the next instalment of the Junior Wombats Lacrosse Academy will be held at South Coogee and Newcastle to reignite the lacrosse passion of our youngest members to date. Currently, Lacrosse NSW is also in talks to hold the Junior Wombats Lacrosse Academy program at a school in Sydney's western suburbs by the end of 2023. More on this to come once the details have been finalised.

Outside of NSW, national events such as the Indoor National (February 2024) and Senior National (June 2024) Tournaments will allow our members to don the sky-blue uniforms and represent NSW against Australia's best.

With another year to remember, Lacrosse NSW would like to thank all its players, officials, and volunteers who made the 2022-23 season possible. Using the momentum gained from the first juniors program run in Newcastle and the women's team performance at the Senior Nationals Tournament, we look forward to hitting the ground running in the new year to provide our members **of all ages** with the best lacrosse experience possible in the year to come!





# 10 End of Year Financials

## LACROSSE NSW

### 2022/23 FINANCIAL REVIEW

**WHAT WE OWN  
VS  
WHAT WE OWE**

| ASSET                              | AMOUNT              |
|------------------------------------|---------------------|
| Accounts Receivable                | \$1,382.33          |
| Bank Account                       | \$54,920.67         |
| On Hand Inventory                  | \$872.64            |
| Playing Equipment                  | \$3,333.14          |
| Prepayments                        | \$2,963.02          |
| Uniforms                           | \$4,151.04          |
| <b>TOTAL ASSETS</b>                | <b>\$67,622.84</b>  |
| LIABILITY                          | AMOUNT              |
| Accounts Payable                   | \$1,469.59          |
| GST                                | (\$45.65)           |
| Rounding                           | (\$0.57)            |
| <b>TOTAL LIABILITIES</b>           | <b>\$1,423.37</b>   |
| <b>Balance from Previous Years</b> | <b>\$72,837.99</b>  |
| <b>Net Profit 2021/22</b>          | <b>(\$6,638.52)</b> |
| <b>TOTAL EQUITY 2021/22</b>        | <b>\$66,199.47</b>  |

**MONEY COMING IN  
VS  
MONEY GOING OUT**

| TRADING INCOME                | AMOUNT              |
|-------------------------------|---------------------|
| Annual Membership             | \$8,809.07          |
| Bank Interest                 | \$137.58            |
| Equipment Sales               | \$463.65            |
| Games with ACT                | \$177.28            |
| Grants                        | \$5,000.00          |
| Tournament - East Coast Cup   | \$2,072.71          |
| Tournament - Indoor Nationals | \$2,363.66          |
| Tournament - Senior Nationals | \$5,869.04          |
| <b>TOTAL INCOMES</b>          | <b>\$25,938.44</b>  |
| COST OF SALES                 | AMOUNT              |
| Equipment                     | \$1,504.63          |
| Juniors Program               | \$2,991.93          |
| LA Insurance                  | \$1,656.55          |
| LA Membership                 | \$2,091.36          |
| Tournament - East Coast Cup   | \$3,364.99          |
| Tournament - Indoor Nationals | \$5,752.22          |
| Tournament - Senior Nationals | \$7,284.97          |
| <b>TOTAL EXPENSES</b>         | <b>\$24,646.65</b>  |
| <b>GROSS PROFIT 2021/22</b>   | <b>\$1,291.79</b>   |
| OPERATING EXPENSES            | AMOUNT              |
| Admin Expenses                | \$3,382.46          |
| Depreciation                  | \$2,571.71          |
| Equipment Storage             | \$736.36            |
| Marketing                     | \$885.76            |
| Processing Fees               | \$354.02            |
| <b>TOTAL EXPENSES</b>         | <b>\$7,930.31</b>   |
| <b>NET PROFIT 2021/22</b>     | <b>(\$6,638.52)</b> |

|  |                    |
|--|--------------------|
| <b>East Coast Cup</b>  | Deficit \$1,292.28 |
| Gold Coast Recreation Precinct<br>Palm Beach, QLD — 15-16 October 2022   |                    |
| <b>Indoor Nationals</b>  | Deficit \$3,388.56 |
| Altona Lacrosse Club—Alan Lewer Box<br>Newport, VIC — 9-12 February 2023 |                    |
| <b>Senior Nationals</b>  | Deficit \$1,415.93 |
| Sturt Lacrosse Club<br>St. Marys, SA — 7-11 June 2023                    |                    |

### MEMBERSHIP BREAKDOWN

| Year | Senior | Junior | Total |
|------|--------|--------|-------|
| 2022 | 52     | 51     | 103   |
| 2023 | 45     | 39     | 84    |





# Balance Sheet

Lacrosse NSW  
As at 30 June 2023

|   | 30 JUN 2023      | 30 JUN 2022      |
|---|------------------|------------------|
| <b>Assets</b>                           |                  |                  |
| <b>Bank</b>                             |                  |                  |
| CBA Bank Account                        | 54,920.67        | 60,545.19        |
| <b>Total Bank</b>                       | <b>54,920.67</b> | <b>60,545.19</b> |
| <b>Current Assets</b>                   |                  |                  |
| Accounts Receivable                     | 1,382.33         | 372.50           |
| Inventory                               | 872.64           | 1,281.69         |
| Prepayments                             | 2,963.02         | 2,612.17         |
| <b>Total Current Assets</b>             | <b>5,217.99</b>  | <b>4,266.36</b>  |
| <b>Fixed Assets</b>                     |                  |                  |
| Depreciating Asset - Sporting Equipment | 7,590.43         | 7,590.43         |
| Depreciating Asset - Uniforms           | 5,137.91         | 3,247.91         |
| Sporting Equipment Depreciation         | (4,257.29)       | (2,522.94)       |
| Uniform Depreciation                    | (986.87)         | (149.51)         |
| <b>Total Fixed Assets</b>               | <b>7,484.18</b>  | <b>8,165.89</b>  |
| <b>Total Assets</b>                     | <b>67,622.84</b> | <b>72,977.44</b> |
| <b>Liabilities</b>                      |                  |                  |
| <b>Current Liabilities</b>              |                  |                  |
| Accounts Payable                        | 1,469.59         | -                |
| GST                                     | (45.65)          | 140.02           |
| Rounding                                | (0.57)           | (0.57)           |
| <b>Total Current Liabilities</b>        | <b>1,423.37</b>  | <b>139.45</b>    |
| <b>Total Liabilities</b>                | <b>1,423.37</b>  | <b>139.45</b>    |
| <b>Net Assets</b>                       | <b>66,199.47</b> | <b>72,837.99</b> |
| <b>Equity</b>                           |                  |                  |
| Current Year Earnings                   | (6,638.52)       | 14,838.27        |
| Retained Earnings                       | 72,837.99        | 57,999.72        |
| <b>Total Equity</b>                     | <b>66,199.47</b> | <b>72,837.99</b> |





# Profit and Loss

## Lacrosse NSW

For the year ended 30 June 2023

|   | 2023             | 2022             |
|---|------------------|------------------|
| <b>Trading Income</b>                     |                  |                  |
| Bank Interest                             | 137.58           | -                |
| Development - Schools                     | 1,045.45         | -                |
| Equipment Sales                           | 463.65           | 289.91           |
| Games with ACT                            | 177.28           | (109.08)         |
| Grants                                    | 5,000.00         | 20,000.00        |
| Juniors Program                           | -                | 424.09           |
| Membership                                | 8,809.07         | 2,890.89         |
| Sydney Lacrosse League                    | -                | 2,522.69         |
| Tournaments - East Coast Cup              | 2,072.71         | -                |
| Tournaments - Indoor Nationals            | 2,363.66         | -                |
| Tournaments - Senior Nationals            | 5,869.04         | 6,181.82         |
| <b>Total Trading Income</b>               | <b>25,938.44</b> | <b>32,200.32</b> |
| <b>Cost of Sales</b>                      |                  |                  |
| East Coast Cup - Accommodation            | 2,046.81         | -                |
| East Coast Cup - Entry Fee                | 909.09           | -                |
| East Coast Cup - Miscellaneous Expenses   | 409.09           | -                |
| Equipment                                 | 1,504.63         | 393.61           |
| Indoor Nationals - Accommodation          | 1,474.75         | -                |
| Indoor Nationals - Bus Hire               | 3,579.20         | -                |
| Indoor Nationals - Entry Fee              | 650.00           | -                |
| Indoor Nationals - Miscellaneous Expenses | 48.27            | -                |
| Juniors Program - Field Hire              | 1,209.16         | -                |
| Juniors Program - Miscellaneous Expenses  | 237.32           | 68.18            |
| Juniors Program - Uniforms                | 1,545.45         | 1,522.73         |
| LA Insurance                              | 1,656.55         | (36.66)          |
| LA Membership                             | 2,091.36         | 75.73            |
| Senior Nationals - Accommodation          | 5,745.45         | 2,378.54         |
| Senior Nationals - Bus Hire               | 8.44             | 2,674.11         |
| Senior Nationals - Entry Fee              | 650.00           | 500.00           |
| Senior Nationals - Miscellaneous Expenses | 753.55           | 613.92           |
| Senior Nationals - Officials Cost Share   | -                | 736.44           |
| Senior Nationals - Travel                 | 127.53           | 45.45            |
| Senior Nationals - Uniforms               | -                | 2,102.73         |
| UNSW Membership                           | -                | 872.73           |
| <b>Total Cost of Sales</b>                | <b>24,646.65</b> | <b>11,947.51</b> |
| <b>Gross Profit</b>                       | <b>1,291.79</b>  | <b>20,252.81</b> |
| <b>Operating Expenses</b>                 |                  |                  |
| Admin Expenses                            | 3,382.46         | 3,199.77         |
| Depreciation                              | 2,571.71         | 1,695.19         |





|                                 | 2023              | 2022             |
|---------------------------------|-------------------|------------------|
| Equipment Storage               | 736.36            | -                |
| GameDay Fees                    | 326.19            | 238.03           |
| Juniors Program - Marketing     | 588.98            | -                |
| Marketing                       | 296.78            | 275.37           |
| Stripe Fees                     | 27.83             | 6.18             |
| <b>Total Operating Expenses</b> | <b>7,930.31</b>   | <b>5,414.54</b>  |
| <b>Net Profit</b>               | <b>(6,638.52)</b> | <b>14,838.27</b> |

