

MONTO EN NÓMINA DE POIZAS INTERVENIDAS POR REGIONES
MES DE NOVIEMBRE
AÑOS FISCALES 2023-2024 Y 2024-2025

REGIONES	MENSUAL		CAMBIO		ACUMULADOS		CAMBIO	
	2023-24 - R	2024-25 - *	ABSOLUTO	PORCENTUAL	2023-24 - R	2024-25 - *	ABSOLUTO	PORCENTUAL
ARECIBO								
NÓMINA FACTURADA	\$	466,963 \$	20,976 \$	(445,987)	(95.5) \$	4,697,050 \$	34,088,106 \$	29,391,056
PERMANENTES		-	-	-	-	377,452	17,673,725	17,296,273
EVENTUALES	466,963	20,976	(445,987)	(95.5)	(95.5)	4,319,598	16,414,381	12,094,783
NÓMINA INVESTIGADA	462,467	12,899	(449,568)	(97.2)	(97.2)	4,153,895	78,295,778	74,141,882
PERMANENTES	-	-	-	-	-	988,134	69,128,127	68,139,993
EVENTUALES	462,467	12,899	(449,568)	(97.2)	(97.2)	3,165,762	9,167,651	6,001,889
DIFERENCIA EN NÓMINA	(4,496)	(8,077)	(3,581)	79.6	79.6	(543,155)	44,207,672	44,750,827
PERMANENTES	-	-	-	-	-	610,681	50,843,720	50,843,720
EVENTUALES	(4,496)	(8,077)	(3,581)	79.6	79.6	(1,153,836)	(6,092,894)	
MINILLAS SUR								
NÓMINA FACTURADA	\$	635,063 \$	2,753,948	2,118,885	** \$	30,608,224 \$	31,116,543	508,319
PERMANENTES	142,614	387,028	244,414	**	**	3,787,419	16,598,945	12,811,526
EVENTUALES	492,448	2,366,920	1,874,471	**	**	26,820,805	14,517,598	(12,303,208)
NÓMINA INVESTIGADA	556,285	2,367,148	1,810,863	**	**	14,646,815	24,689,373	10,042,558
PERMANENTES	161,262	312,497	151,235	93.8	93.8	3,832,770	14,334,654	10,501,884
EVENTUALES	395,023	2,054,651	1,659,628	**	**	10,814,045	10,354,719	(459,326)
DIFERENCIA EN NÓMINA	(78,778)	(386,800)	(308,022)	**	**	(15,961,409)	(6,427,170)	(59.7)
PERMANENTES	18,648	(74,531)	(93,179)	**	**	45,351	(2,309,643)	(2,309,643)
EVENTUALES	(97,426)	(312,269)	(214,843)	**	**	(16,006,761)	(4,162,879)	11,843,882

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CONTINUACIÓN								
REGIONES	MENSUAL		CAMBIO		ACUMULADOS		CAMBIO	
	2023-24 - R	2024-25 - *	ABSOLUTO	PORCENTUAL	2023-24 - R	2024-25 - *	ABSOLUTO	PORCENTUAL
MAYAGÜEZ								
NÓMINA FACTURADA	\$	- \$	- \$	-	- \$	- \$	-	-
PERMANENTES	-	-	-	-	-	-	-	-
EVENTUALES	-	-	-	-	-	-	-	-
NÓMINA INVESTIGADA	-	-	-	-	-	-	-	-
PERMANENTES	-	-	-	-	-	-	-	-
EVENTUALES	-	-	-	-	-	-	-	-
DIFERENCIA EN NÓMINA	-	-	-	-	-	-	-	-
PERMANENTES	-	-	-	-	-	-	-	-
EVENTUALES	-	-	-	-	-	-	-	-
HUMACAO								
NÓMINA FACTURADA	\$	160,764,942	144,665,123	**	\$	163,040,001 \$	345,947,072	182,907,071
PERMANENTES	16,099,819	160,764,942	144,665,123	**	**	162,895,137	345,359,000	182,463,863
EVENTUALES	-	-	-	-	-	144,864	588,072	443,208
NÓMINA INVESTIGADA	16,261,988	175,386,924	159,124,936	**	**	162,869,579	427,807,246	264,937,667
PERMANENTES	16,261,988	175,386,924	159,124,936	**	**	162,796,493	427,317,314	264,520,821
EVENTUALES	-	-	-	-	-	73,086	489,932	416,846
DIFERENCIA EN NÓMINA	162,169	14,621,982	14,459,813	**	**	(170,422)	81,860,175	82,030,597
PERMANENTES	162,169	14,621,982	14,459,813	**	**	(98,644)	81,958,314	82,056,958
EVENTUALES	-	-	-	-	-	(71,778)	(98,140)	(26,362)

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CONTINUACIÓN

REGIONES	MENSUAL		2024-25 - *		CAMBIO		ACUMULADOS		2024-25 - *		CAMBIO		PORCENTUAL	
	2023-24 - R		2024-25 - *		ABSOLUTO		2023-24 - R		2024-25 - *		ABSOLUTO		ABSOLUTO	
PONCE														
NÓMINA FACTURADA	\$	120,618,020	\$	44,133,567	\$	(76,484,453)	(63.4)	\$	261,592,842	\$	171,410,220	\$	(90,182,622)	(34.5)
PERMANENTES		120,618,020		43,535,288		(77,082,732)	(63.9)		257,730,951		170,444,390		(87,286,561)	(33.9)
EVENTUALES		-		598,279		598,279	***		3,861,890		965,829		(2,896,061)	(75.0)
NÓMINA INVESTIGADA		122,079,612		45,592,630		(76,486,982)	(62.7)		276,350,527		175,866,674		(100,483,853)	(36.4)
PERMANENTES		122,079,612		44,993,179		(77,086,433)	(63.1)		274,246,740		175,213,709		(99,033,031)	(36.1)
EVENTUALES		-		599,451		599,451	***		2,103,787		652,965		(1,450,822)	(69.0)
DIFERENCIA EN NÓMINA		1,461,592		1,459,063		(2,529)	*		14,757,685		4,456,455		(10,301,231)	(69.8)
PERMANENTES		1,461,592		1,457,891		(3,701)	*		16,513,789		4,769,319		(11,746,470)	(71.1)
EVENTUALES		-		1,172		1,172	***		(1,758,103)		1,445,239		(312,864)	(82.2)
BAYAMÓN														
NÓMINA FACTURADA	\$	2,542,325	\$	-		(2,542,325)	(100.0)	\$	101,878,213	\$	2,158,611		(99,719,602)	(97.9)
PERMANENTES		-		-		-	-		96,414,180		-		(96,414,180)	(100.0)
EVENTUALES		2,542,325		-		(2,542,325)	(100.0)		5,464,033		2,158,611		(3,305,422)	(60.5)
NÓMINA INVESTIGADA		1,688,870		-		(1,688,870)	(100.0)		124,378,496		959,818		(123,418,678)	(99.2)
PERMANENTES		-		-		-	-		119,846,680		-		(119,846,680)	(100.0)
EVENTUALES		1,688,870		-		(1,688,870)	(100.0)		4,531,816		959,818		(3,571,798)	(78.8)
DIFERENCIA EN NÓMINA		(853,454)		-		853,454	(100.0)		22,500,283		(1,198,793)		(23,699,076)	**
PERMANENTES		-		-		-	-		23,432,700		-		(23,432,700)	(100.0)
EVENTUALES		(853,454)		-		853,454	(100.0)		(932,417)		(1,198,793)		(266,376)	28.6

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REGIONES	MENSUAL		2024-25 - *		CAMBIO		ACUMULADOS		2024-25 - *		CAMBIO		PORCENTUAL	
	2023-24 - R		2024-25 - *		ABSOLUTO		2023-24 - R		2024-25 - *		ABSOLUTO		ABSOLUTO	
CAROLINA														
NÓMINA FACTURADA	\$	961,928	\$	-	\$	(961,928)	(100.0)	\$	96,734,189	\$	420,925	\$	(96,313,264)	(99.6)
PERMANENTES		961,928		-		(961,928)	(100.0)		95,484,389		235,127		(95,249,262)	(99.8)
EVENTUALES		-		-		-	-		1,249,800		185,798		(1,064,002)	(85.1)
NÓMINA INVESTIGADA		1,661,796		-		(1,661,796)	(100.0)		118,704,883		540,645		(118,164,238)	(99.5)
PERMANENTES		1,661,796		-		(1,661,796)	(100.0)		118,027,437		354,847		(117,672,590)	(99.7)
EVENTUALES		-		-		-	-		677,446		185,798		(491,647)	(72.6)
DIFERENCIA EN NÓMINA		699,868		-		(699,868)	(100.0)		21,970,693		119,720		(21,850,974)	(99.5)
PERMANENTES		699,868		-		(699,868)	(100.0)		22,543,048		119,720		(22,423,328)	(99.5)
EVENTUALES		-		-		-	-		(572,355)		-		572,355	(100.0)
CAGUAS														
NÓMINA FACTURADA	\$	2,089,287	\$	18,629,981		16,540,694	**		23,660,771		23,074,715		(586,056)	(2.5)
PERMANENTES		1,197,865		18,629,981		17,432,116	**		20,166,840		19,906,816		(260,024)	(1.3)
EVENTUALES		891,422		-		(891,422)	(100.0)		3,493,931		3,167,899		(326,032)	(9.3)
NÓMINA INVESTIGADA		2,099,891		17,362,214		15,262,323	**		24,484,505		24,816,759		332,254	1.4
PERMANENTES		1,449,703		17,362,214		15,912,511	**		21,288,775		20,491,065		(797,710)	(3.7)
EVENTUALES		650,188		-		(650,188)	(100.0)		3,195,730		4,325,694		1,129,964	35.4
DIFERENCIA EN NÓMINA		10,604		(1,267,767)		(1,278,371)	**		823,734		1,742,044		918,310	**
PERMANENTES		251,838		(1,267,767)		(1,519,605)	**		1,121,935		584,249		(537,687)	(47.9)
EVENTUALES		(241,234)		-		241,234	(100.0)		(298,201)		1,157,795		1,455,997	**

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