MONTO EN NÓMINA DE PÓLIZAS INTERVENIDAS POR REGIONES MES DE NOVIEMBRE AÑOS FISCALES 2022-2023 Y 2023-2024

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| ARECIBO NÓMINA FACTURADA PERMANIENTES EVENTUALES NÓMINA IN VESTIGADA PERMANIENTES EVENTUALES DIFFERICA EN NÓMINA PERMANIENTES MINILLAS SUR NÓMINA FACTURADA PERMANENTES PERMANIENTES PERMAN | MEN SUAL 2022-23 - R 2,443,549 \$ | UAL 2023-24 - * | CAMBIO ABSOLUTO | IO PORCENTUAL | ACUMULADOS 2022-23 - R 20 | 2023-24 - * | CAMBIO ABSOLUTO | IO PORCENTUAL |
|--|---|--------------------|--------------------|------------------|------------------------------|--------------|--------------------|------------------|
| A FACTURADA NENTES JALES A IN VESTIGADA NENTES JALES A EN NÔMINA NENTES JALES A RACTURADA S WINTES JALES A RACTURADA S A MANUES JALES A MANUES | ,443,549 - 443,549 | | | | | | | |
| A FACTURADA NENTES JALES ALES NENTES ALES ALES JALES S. SUR RENTES S. SUR A RACTURADA NENTES A HACTURADA NENTES A RACTURADA NENTES ANTES ANTES ANTES ANTES ANTES | | | | | | | | |
| ESTIGADA ES ES N NÓMINA ES ES ESTIGADA ESTIGADA | 2 443 549 | \$ - | \$ (2,443,549) | (100.0) \$ | 3,634,654 \$ | 2,623,302 \$ | (1,011,352) | (27.8) |
| ES ES ES N NÓMINA ES TURADA ESTIGADA | 2 443 549 | | | | 631,168 | 92,936 | (538,233) | (85.3) |
| ES ES ES TURADA ES ESTIGADA | | | (2,443,549) | (100.0) | 3,003,486 | 2,530,367 | (473,119) | (15.8) |
| ESTIGADA ES N NÓMINA ES ES ESTIGADA | | | | | | | | |
| ES ES TURADA ES ESTIGADA | 2,338,519 | | (2,338,519) | (100.0) | 3,251,352 | 1,499,331 | (1,752,021) | (53.9) |
| n nómina Es Es EsTigada | | | | | 580,982 | | (620,982) | (0.00L) |
| n nómina Es Es EsTigada | 2,338,519 | | (2,338,519) | (0.00T) | 2,630,370 | 1,499,331 | (650,151,1) | (43.0) |
| ES TURADA ES ESTIGADA | (105,030) | | 105,030 | (100.0) | (383,302) | (1,123,971) | (740,669) | * |
| TURADA ES ESTIGADA | | | | | (10,186) | (92,936) | (82,749) | * |
| TURADA ES ESTIGADA | (105,030) | • | 105,030 | (100.0) | (373,116) | (1,031,036) | (657,920) | * |
| TURADA ES ESTIGADA | | | | | | | | |
| PERMANENTES EVENTUALES NÓMINA IN VESTIGADA PRAMANENTES | | \$ 635,063 | (17,010,265) | (96.4) \$ | 51,682,795 \$ | 30,608,224 | (21,074,571) | (40.8) |
| EVENTUALES NÓMINA IN VESTIGADA PREMANENTES | 12,322,899 | 142,614 | (12,180,285) | (98.8) | 34,258,969 | 3,787,419 | (30,471,550) | (88.9) |
| NÓMINA INVESTIGADA PERMANFINTES | 5,322,428 | 492,448 | (4,829,980) | (200.7) | 17,423,827 | 26,820,805 | 9,396,979 | 53.9 |
| PERMANENTES | 15.816.548 | 556.285 | (15.260.264) | (36.5) | 45.952.578 | 14.646.815 | (31,305,763) | (198.1) |
| | 12,471,430 | 161,262 | (12,310,168) | (28.7) | 35,636,470 | 3,832,770 | (31,803,700) | (89.2) |
| EVENTUALES | 3,345,118 | 395,023 | (2,950,095) | (88.2) | 10,316,107 | 10,814,045 | 497,937 | 4,8 |
| DIEBENCIA EN NÓMINA | (1 828 779) | (78 77 8) | 1 75 0 001 | (7.59) | (5 7 30 2 18) | (15 961 409) | (10 231 192) | * |
| PERMANENTES | 148.531 | 18.648 | (129,884) | (87.4) | 1.377.502 | 45.351 | (1.332.150) | (196.7) |
| EVENTUALES | (1,977,310) | (97,426) | 1,879,885 | (95.1) | (7,107,719) | (16,006,761) | (8,899,042) | * |
| CONTINUECÓM | | | | | | | | CONTINUA |
| | MENSIIAI | | CAMBIO | | ACHMIII ADOS | | CAMBIO | |
| REGIONES 202 | 2022-23 - R | 2023-24 - * | ABSOLUTO | PORCENTUAL | 2022-23 - R | 2023-24 - * | ABSOLUTO | PORCENTUAL |
| MAYAGÜEZ | | | | ٠ | ٠ | ٠ | | |
| NOMINA FACIORADA SEPAMANENTES | | | | • | | | | |
| FVENTUAL ES | | | | | | | | |
| | | | | | | | | |
| NÓMINA INVESTIGADA | | | | | | | | • |
| PERMANENTES | | | | | | | | • |
| EVENTUALES | | | | | | | | • |
| DIEDENCIA EN NÓMINA | | | | | | | | |
| PERMANENT ES | | | | | | | | |
| EVENTUALES | ٠ | | | | | | | • |
| CASAMIH | | | | | | | | |
| NÓMINA FACTURADA S | | \$ 16,099,819 | (8,484,366) | (34.5) \$ | 281,574,047 \$ | 163,040,001 | (118,534,046) | (42.1) |
| | | | (8,331,466) | | | 162,895,137 | (118,475,600) | (42.1) |
| EVENTUALES | 152,900 | | (152,900) | (100.0) | 203,310 | 144,864 | (58,446) | (28.7) |
| NÓMINA INVESTIGADA | 27,223,766 | 16,261,988 | (10,961,778) | (40.3) | 301,728,624 | 162,869,579 | (138,859,045) | (46.0) |
| PERMANENT ES EVENTITALES | 27,175,766 | 16,261,988 | (10,913,778) | (40.2) | 301,630,214 | 162,796,493 | (138,833,721) | (46.0) |
| | | | (200,01) | (2:201) | 21.00 | 2007 | (520,02) | (::-2) |
| DIFERENCIA EN NÓMINA | 2,639,581 | 162,169 | (2,477,412) | (93.9) | 20,154,577 | (170,422) | (20,324,999) | # 1 |
| PERMANEN I ES EVENTUALES | (104,900) | 162,169 | (2,582,512) | (100.0) | (104,900) | (98,644) | 33,122 | (31.6) |
| | | | | | | | | CONTINUA |

| REGIONES | MENSUAL 2022-23 - R | 2023-24 - * | ABSOLUTO | PORCENTUAL | ACUMULADOS 2022-23 - R | 2023-24 - * | CAMBIO ABSOLUTO | PORCENTUAL |
|--|-----------------------------|-------------|------------------------|------------|---------------------------|-------------|------------------|------------|
| PONCE NÓMINA EACTUBADA | \$ 512 860 200 \$ | 118 805 876 | (84.202.840) | 245 | \$ 732 725 6 | 250 870 608 | C61 453 082) | (100) |
| PERMANENTES | 200,304,766 | | | (40.6) | | 256,008,808 | | (18.3) |
| EVENTUALES | 2,793,950 | | (2,793,950) | (100.0) | 7,855,116 | 3,861,890 | (3,993,226) | (50.8) |
| NÓMINA INVESTIGADA | 205,224,942 | 119,997,462 | (85,227,480) | (41.5) | 346,378,486 | 274,268,377 | (72,110,110) | (20.8) |
| PERMANENTES EVENTIALES | 202,733,559 | 119,997,462 | (82,736,097) | (40.8) | 339,202,183 | 272,164,590 | (67,037,593) | (19.8) |
| | | | (100) | (Single) | | | | |
| DIFERENCIA EN NÓMINA | 2,126,226 | 1,101,586 | (1,024,640) | (48.2) | 25,054,692 | 14,397,679 | (10,657,012) | (42.5) |
| PERMANEN IES EVENTUALES | 2,428,793 (302,567) | 986,101,1 | (1,327,207) 302,567 | (100.0) | 678,812) | (1,758,103) | (1,079,291) | (3/.2) |
| BAYAMÓN | | | | | | | | |
| NÓMINA FACTURADA | \$ 11,485,751 \$ | 2,542,325 | (8,943,426) | \$ (6.77) | 19,304,468 \$ | 101,878,213 | 82,573,745 | * |
| PERMANENTES | 10,659,796 | | (10,659,796) | (100.0) | 15,829,329 | 96,414,180 | 80,584,851 | ** |
| EVENTUALES | 825,954 | 2,542,325 | 1,716,370 | * | 3,475,139 | 5,464,033 | 1,988,894 | 57.2 |
| NÓMINA INVESTIGAD A | 11,689,734 | 1,688,870 | (10,000,864) | (85.6) | 24,555,208 | 124,378,496 | 99,823,288 | ** |
| PERMANENTES | 10,864,292 | - 000 007 + | (10,864,292) | (100.0) | 21,194,317 | 119,846,880 | 98,652,563 | ** 070 |
| even luales | 744,670 | 0/9/909/1 | 005,420 | | 160,000,0 | 4,351,010 | 1,1/0,/26 | 04,0 |
| DIFERENCIA EN NÓMINA | 203,984 | (853,454) | (1,057,438) | * | 5,250,740 | 22,500,283 | 17,249,543 | * |
| PERMANENTES | 204,495 | | (204,495) | (100.0) | 5,364,988 | 23,432,700 | 18,067,712 | * : |
| | (7.0) | (101,000) | (310,310) | | (قلط ا | (112,200) | (201,210) | CONTINUA |
| CONTINUACIÓN | MENSUAL | | CAMBIO | | ACUMULADOS | | CAMBIO | |
| REGIONES | 2022-23 - R | 2023-24 - * | ABSOLUTO | PORCENTUAL | 2022-23 - R | 2023-24 - * | ABSOLUTO | PORCENTUAL |
| CAROLINA NÓ MINA FACTURADA PERMANENTES | \$ 17,409,051 \$ 17,409,051 | 961,928 | (16,447,123) | (94.5) \$ | 446,898,634 \$ | 96,734,189 | \$ (350,164,445) | (78.4) |
| EVENTUALES | • | . ' | | | 13,484 | 1,249,800 | 1,236,316 | ** |
| NÓMINA INVESTIGADA | 17,409,051 | 1,661,796 | (15,747,256) | (30.5) | 446,848,634 | 118,704,883 | (328,143,752) | (73.4) |
| PERMANENTES | 17,409,051 | 1,661,796 | (15,747,256) | (90.5) | 446,835,150 | 118,027,437 | (328,807,713) | (73.6) |
| EVENTUALES | | | | • | 13,484 | 677,446 | 663,962 | W W |
| DIFERENCIA EN NÓMINA | • | 898'669 | 898'669 | WW.W | (20,000) | 21,970,693 | 22,020,693 | * |
| PERMANENTES EVENTIALES | | 898'669 | 898'669 | **** | (50,000) | 22,543,048 | 22,593,048 | ** ** |
| | | | | | | | | |
| CAS UAS NÓMINA FACTURADA | \$ 618,936 \$ | 2,089,287 | 1,470,351 | * | 54,727,672 | 23,660,771 | (31,066,901) | (56.8) |
| PERMANENTES | 618,936 | 1,197,865 | 578,929 | 93.5 | 50,898,713 | 20,166,840 | (30,731,873) | (60.4) |
| EVENTUALES | • | 891,422 | 891,422 | XXX | 3,828,959 | 3,493,931 | (335,027) | (8.7) |
| NÓMINA INVESTIGADA | 1,856,807 | 2,099,891 | 243,084 | 13.1 | 74,682,191 | 24,484,505 | (50,197,686) | (67.2) |
| EVENTUALES | / 00'0C0'I | 650,188 | 650,188 | (2.1.3) | 3,443,085 | 3,195,730 | (49,950,551) | (7.2) |
| DIFERENCIA EN NÓMINA | 1,237,871 | 10,604 | (1,227,267) | (99.1) | 19,954,519 | 823,734 | (19,130,785) | (95.9) |
| PERMANENTES | 1,237,871 | 251,838 | (986,033) | (7.67) | 20,340,393 | 1,121,935 | (19,218,458) | (94.5) |
| EVENTUALES | | | | | | | | 1 |

CONTINUACIÓN

| | | | | 0100 | | | 0000 | | Cidental | |
|----------------------|-------------|-------------|----------------|---------------|------------|-----------|------------------|--------------|---------------|------------|
| | MENSUAL | - | | CAMBIO | | ACL | ACUMULADOS | | CAMBIO | |
| REGIONES | 2022-23 - R | - | 2023-24 - * | ABSOLUTO | PORCENTUAL | 20 | 2022-23 - R | 2023-24 - * | ABSOLUTO | PORCENTUAL |
| AGUADILLA | | | | | | | | | | |
| NÓMINA FACTURADA | S | · . | ٠ . | • | | s - | S - | , | | |
| PERMANENTES | | , | , | | | | , | | • | • |
| EVENTUALES | | , | | , | | , | | | | • |
| | | | | | | | | | | |
| NÓMINA INVESTIGADA | | | | • | | , | | | • | • |
| PERMANENTES | | , | , | • | | | į | • | • | |
| EVENTUALES | | 7 | | | | , | | | | • |
| | | | | | | | | | | |
| DIFERENCIA EN NOMINA | | | | • | | , | | | | |
| PERMANENTES | | , | , | | | , | į | | • | • |
| EVENTUALES | | , | , | 1 | | , | , | 7 | 7 | • |
| | | | | | | | | | | |
| TOTAL | | | | | | | | | | |
| NÓMINA FACTURADA | \$ 277,2 | ,285,515 \$ | 141,224,297 \$ | (136,061,218) | | (49.1) \$ | 1,179,146,066 \$ | 678,415,399 | (500,730,668) | (42.5) |
| PERMANENTES | 265,7 | 265,746,734 | 137,298,102 | (128,448,632) | | (48.3) | 1,143,342,746 | 634,849,707 | (508,493,038) | (44.5) |
| EVENTUALES | 11,5 | ,538,781 | 3,926,195 | (7,612,586) | | (0.99) | 35,803,321 | 43,565,691 | 7,762,371 | 21.7 |
| NÓMINA INVESTIGADA | 281.8 | 559,368 | 142,266,292 | (139,293,076) | | (49.5) | 1,243,397,074 | 720,851,985 | (522,545,089) | (42.0) |
| PERMANENTES | 272, | 272,510,905 | 139,532,211 | (132,978,695) | | (48.8) | 1,216,358,423 | 697,956,945 | (518,401,478) | (42.6) |
| EVENTUALES |)'6 | 048,462 | 2,734,081 | (6,314,381) | | (8.69) | 27,038,651 | 22,895,040 | (4,143,611) | (15.3) |
| DIFERENCIA EN NÓMINA | 4,3 | ,273,852 | 1,041,995 | (3,231,858) | | (75.6) | 64,251,008 | 42,436,587 | (21,814,421) | (34.0) |
| PERMANENTES | 9 | ,764,171 | 2,234,108 | (4,530,063) | | (0.79) | 73,015,677 | 63,107,238 | (9,908,439) | (13.6) |
| EVENTUALES | (2,4 | ,490,319) | (1,192,114) | 1,298,205 | (5 | (52.1) | (8,764,669) | (20,670,651) | (11,905,982) | * |
| | | | | | | | | | | |

Fuente de información: Informes mensuales de la sección de Intervenciones de las diferentes regiones. Sujeto a revisión.

Nota: S hayinter veniones realizadas, debe informarse las polizas envueltas en las riter veniones asi como bos años intervenidos. El tomospito de "intervenido de las sistes fortales acon qual mentre de siste an parton finerwellod investigado laudidado. Este dato puede como borar son ou manier venión realizada este qual a una política intervenido investigado laudidado. Este dato puede como borar so comparando cantidad de intervenidos investigados laudidado. Este dato puede como borar so comparando cantidad de intervenidos investigados laudidado. Este dato puede como borar so comparando cantidad de política intervenidos se supervenidos de políticas intervenidos de políticas de políticas

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R'. - Datos revisados en año anterior. " - Datos sujetos a revisión en año vigent

- INDEFINIDO

-MASDELCIENPORCIENTO

*M ENOS DEL UNO PORCIENTO

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Dirección Rosala Pol 2018; Sel Caraller S. Sel Carall

Oficina de Planificación

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