

MONTO EN NÓMINA DE POLIZAS INTERVENIDAS POR REGIONES
MES DE SEPTIEMBRE

REGIONES	AÑOS FISCALES 2022-2023 Y 2023-2024									
	MENSUAL		CAMBIO		ACUMULADOS		CAMBIO		ACUMULADOS	
	2022-23 - R	2023-24 - *	ABSOLUTO	PORCENTUAL	2022-23 - R	2023-24 - *	ABSOLUTO	PORCENTUAL	2022-23 - R	2023-24 - *
ARECIBO										
NÓMINA FACTURADA	\$	246,373	\$	(246,373)	(100.0)	\$	966,097	\$	2,530,367	\$
PERMANENTES		246,373	-	(246,373)	(100.0)		631,168	-	(631,168)	(100.0)
EVENTUALES		-	-	-	-	-	334,928	-	2,195,438	-
NÓMINA INVESTIGADA		236,187	-	(236,187)	(100.0)		775,492	-	723,839	93.3
PERMANENTES		236,187	-	(236,187)	(100.0)		620,982	-	(620,982)	(100.0)
EVENTUALES		-	-	-	-	-	154,510	-	1,344,821	-
DIFERENCIA EN NÓMINA		(10,186)	-	10,186	(100.0)		(190,605)	-	(840,431)	-
PERMANENTES		(10,186)	-	10,186	(100.0)		(10,186)	-	10,186	(100.0)
EVENTUALES		-	-	-	-	-	(180,418)	-	(850,618)	-
MINILLAS SUR										
NÓMINA FACTURADA	\$	3,717,492	\$	20,595,326	(100.0)	\$	13,829,806	\$	28,248,069	(100.0)
PERMANENTES		48,884	-	(48,884)	(100.0)		3,380,407	-	(1,370,935)	(40.6)
EVENTUALES		3,668,607	24,312,818	20,644,211	(100.0)		10,449,399	26,238,597	15,789,199	(58.6)
NÓMINA INVESTIGADA		3,792,396	9,405,705	5,613,309	(100.0)		10,010,688	12,260,792	2,250,104	22.5
PERMANENTES		320,653	-	(320,653)	(100.0)		4,092,234	2,009,472	(2,082,762)	(50.9)
EVENTUALES		3,471,743	9,405,705	5,933,963	(100.0)		5,918,454	10,251,320	4,332,866	73.2
DIFERENCIA EN NÓMINA		74,904	(14,907,113)	(14,982,017)	(100.0)		(3,819,117)	(15,987,277)	(12,168,160)	(32.2)
PERMANENTES		271,769	-	(271,769)	(100.0)		711,827	-	(711,827)	(100.0)
EVENTUALES		(196,865)	(14,907,113)	(14,710,248)	(100.0)		(4,530,944)	(15,987,277)	(11,456,333)	(25.6)

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REGIONES	AÑOS FISCALES 2022-2023 Y 2023-2024									
	MENSUAL		CAMBIO		ACUMULADOS		CAMBIO		ACUMULADOS	
	2022-23 - R	2023-24 - *	ABSOLUTO	PORCENTUAL	2022-23 - R	2023-24 - *	ABSOLUTO	PORCENTUAL	2022-23 - R	2023-24 - *
MAYAGÜEZ										
NÓMINA FACTURADA	\$	-	\$	-	-	\$	-	-	-	-
PERMANENTES		-	-	-	-	-	-	-	-	-
EVENTUALES		-	-	-	-	-	-	-	-	-
NÓMINA INVESTIGADA		-	-	-	-	-	-	-	-	-
PERMANENTES		-	-	-	-	-	-	-	-	-
EVENTUALES		-	-	-	-	-	-	-	-	-
DIFERENCIA EN NÓMINA		-	-	-	-	-	-	-	-	-
PERMANENTES		-	-	-	-	-	-	-	-	-
EVENTUALES		-	-	-	-	-	-	-	-	-
HUIMACAO										
NÓMINA FACTURADA	\$	27,939,859	\$	(121,439)	*	\$	71,240,781	\$	65,257,251	91.6
PERMANENTES		27,939,859	(176,639)	(0.6)	*		71,190,371	136,357,447	65,167,076	91.5
EVENTUALES		-	55,200	0.2	***		50,410	140,585	90,175	18.0
NÓMINA INVESTIGADA		29,190,243	30,322,009	1,131,766	3.9		77,567,625	134,290,093	56,722,468	73.1
PERMANENTES		29,190,243	30,394,057	1,103,814	3.8		77,517,215	134,221,052	56,703,837	73.1
EVENTUALES		-	27,952	0.1	***		50,410	69,041	18,631	37.0
DIFERENCIA EN NÓMINA		1,250,384	2,503,589	1,253,205	100.0		6,326,844	(2,207,939)	(8,534,783)	-68.4
PERMANENTES		1,250,384	2,530,837	1,280,453	100.0		6,326,844	(2,136,395)	(8,463,239)	-67.6
EVENTUALES		-	(27,248)	(0.2)	***		-	(71,544)	(71,544)	-100.0

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REGIONES	MENSUAL 2022-23 - R	2023-24 - *	CAMBIO ABSOLUTO	PORCENTUAL	ACUMULADOS 2022-23 - R	2023-24 - *	CAMBIO ABSOLUTO	PORCENTUAL
PONCE								
NÓMINA FACTURADA	\$	4,715,768 \$	93,449,460 \$		88,733,691			
PERMANENTES		4,092,655	93,449,460	**	89,356,804		\$ 39,514,396	59.8
EVENTUALES		623,113	-	(100.0)	(623,113)		36,360,679	55.5
							3,153,717	**
NÓMINA INVESTIGADA		6,401,143	95,016,706	**	88,615,562		36,943,808	45.7
PERMANENTES		5,564,394	95,016,706	**	89,452,312		35,795,972	44.8
EVENTUALES		836,749	-	(100.0)	(836,749)		1,147,835	**
DIFERENCIA EN NÓMINA		1,685,375	1,567,246	(7.0)	(118,129)		(2,570,588)	(17.5)
PERMANENTES		1,471,739	1,567,246	6.5	95,507		(564,706)	(3.9)
EVENTUALES		213,636	-	(100.0)	(213,636)		(2,005,882)	**
BAYAMÓN								
NÓMINA FACTURADA	\$	1,263,306 \$	882,273	(30.2)	(381,033)		91,512,407	**
PERMANENTES		1,042,133	-	(100.0)	(1,042,133)		91,149,276	**
EVENTUALES		221,173	882,273	**	661,100		363,131	17.3
NÓMINA INVESTIGADA		5,429,760	708,016	(87.0)	(4,721,745)		109,615,787	**
PERMANENTES		5,208,587	-	(100.0)	(5,208,587)		109,418,791	**
EVENTUALES		221,173	708,016	**	486,843		196,996	9.9
DIFERENCIA EN NÓMINA		4,166,455	(174,257)	**	(4,340,712)		18,103,380	**
PERMANENTES		4,166,455	-	(100.0)	(4,166,455)		18,269,515	**
EVENTUALES		-	(174,257)	**	(174,257)		(166,135)	**

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CONTINUACIÓN

REGIONES	MENSUAL 2022-23 - R	2023-24 - *	CAMBIO ABSOLUTO	PORCENTUAL	ACUMULADOS 2022-23 - R	2023-24 - *	CAMBIO ABSOLUTO	PORCENTUAL
CAROLINA								
NÓMINA FACTURADA	\$	429,489,583 \$	80,557,927 \$	(81.2)	\$ 429,489,583	\$	83,729,791	(80.5)
PERMANENTES		429,476,099	79,871,036	(81.4)	429,476,099		82,783,278	(80.7)
EVENTUALES		13,484	686,892	**	13,484		946,512	**
NÓMINA INVESTIGADA		429,439,583	101,078,414	(76.5)	429,439,583		(324,903,010)	(75.7)
PERMANENTES		429,426,099	100,688,794	(76.6)	429,426,099		(325,469,287)	(75.8)
EVENTUALES		13,484	389,619	**	13,484		566,277	**
DIFERENCIA EN NÓMINA		(50,000)	20,520,486	**	(50,000)		20,856,782	**
PERMANENTES		(50,000)	20,817,759	**	(50,000)		21,223,534	**
EVENTUALES		-	(297,273)	**	-		(366,752)	**
CAGUAS								
NÓMINA FACTURADA	\$	- \$	2,652,136	**	52,007,432		4,837,659	(90.7)
PERMANENTES		-	2,249,082	**	50,279,777		3,301,285	(93.4)
EVENTUALES		-	403,054	**	1,727,655		1,536,374	(11.1)
NÓMINA INVESTIGADA		-	2,499,274	**	70,485,518		4,937,844	(93.0)
PERMANENTES		-	2,396,452	**	69,382,299		3,471,872	(95.0)
EVENTUALES		-	102,822	**	1,103,219		362,752	32.9
DIFERENCIA EN NÓMINA		-	(152,862)	**	18,478,086		100,185	(99.5)
PERMANENTES		-	147,370	**	19,102,522		170,587	(99.1)
EVENTUALES		-	(300,232)	**	(624,436)		554,033	(88.7)

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