

MONITO EN NÓMINA DE POLIZAS INTERVENIDAS POR REGIONES
MES DE ABRIL

REGIONES	AÑOS FISCALES 2021-2022 Y 2022-2023									
	MENSUAL		CAMBIO		ACUMULADOS		CAMBIO		ACUMULADOS	
	2021-22 - R	2022-23 - *	ABSOLUTO	PORCENTUAL	2021-22 - R	2022-23 - *	ABSOLUTO	2022-23 - *	ABSOLUTO	PORCENTUAL
ARECIBO										
NÓMINA FACTURADA	\$ 50,921	\$ 25,716,653	\$ 25,665,732	***	\$ 154,593,893	\$ 35,888,958	\$ (118,704,936)			(76.8)
PERMANENTES	-	24,406,462	24,406,462	***	152,757,428	30,514,230	(122,243,198)			(80.0)
EVENTUALES	50,921	1,310,192	1,259,270	**	1,836,465	5,374,728	3,538,262			**
NÓMINA INVESTIGADA										
PERMANENTES	33,932	26,223,113	26,189,181	***	157,673,371	36,017,081	(121,656,291)			(77.2)
EVENTUALES	-	24,716,772	24,716,772	***	156,536,767	31,149,635	(125,387,132)			(80.1)
	33,932	1,506,341	1,472,409	**	1,136,605	4,867,446	3,730,841			**
DIFERENCIA EN NÓMINA										
PERMANENTES	(16,989)	506,459	523,449	***	3,079,478	128,123	(2,951,355)			(95.8)
EVENTUALES	-	310,310	310,310	***	3,779,339	635,405	(3,143,934)			(83.2)
	(16,989)	196,149	213,139	**	(699,861)	(507,282)	192,579			(27.5)
MINILLAS SUR										
NÓMINA FACTURADA	\$ 4,937,225	\$ 31,194,914	26,257,689	***	\$ 226,808,004	\$ 235,671,448	8,863,443			3.9
PERMANENTES	223,633	29,933,739	29,710,106	***	193,178,022	194,468,820	1,290,799			*
EVENTUALES	4,713,592	1,261,175	(3,452,416)	(73.2)	33,629,983	41,202,627	7,572,644			22.5
NÓMINA INVESTIGADA										
PERMANENTES	6,652,090	21,129,831	14,477,741	***	277,075,542	222,859,319	(54,216,223)			(19.6)
EVENTUALES	2,317,435	20,795,740	18,478,305	***	243,103,645	195,275,692	(47,827,953)			(19.7)
	4,334,655	334,091	(4,000,564)	(92.3)	33,971,897	27,583,627	(6,388,270)			(18.8)
DIFERENCIA EN NÓMINA										
PERMANENTES	1,714,865	(10,065,083)	(11,779,948)	***	50,267,538	(12,812,129)	(63,079,666)			***
EVENTUALES	2,093,802	(9,137,999)	(11,231,800)	***	49,925,624	806,872	(49,118,752)			(98.4)
	(378,937)	(927,084)	(548,148)	***	341,914	(13,619,000)	(13,960,914)			**

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REGIONES	AÑOS FISCALES 2021-2022 Y 2022-2023									
	MENSUAL		CAMBIO		ACUMULADOS		CAMBIO		ACUMULADOS	
	2021-22 - R	2022-23 - *	ABSOLUTO	PORCENTUAL	2021-22 - R	2022-23 - *	ABSOLUTO	2022-23 - *	ABSOLUTO	PORCENTUAL
MAYAGUEZ										
NÓMINA FACTURADA	\$ -	\$ -	-	-	\$ 35,471,021	\$ -	(35,471,021)	-	(35,471,021)	(100.0)
PERMANENTES	-	-	-	-	35,200,188	-	(35,200,188)	-	(35,200,188)	(100.0)
EVENTUALES	-	-	-	-	270,833	-	(270,833)	-	(270,833)	(100.0)
NÓMINA INVESTIGADA										
PERMANENTES	-	-	-	-	36,057,878	-	(36,057,878)	-	(36,057,878)	(100.0)
EVENTUALES	-	-	-	-	35,788,469	-	(35,788,469)	-	(35,788,469)	(100.0)
	-	-	-	-	269,409	-	(269,409)	-	(269,409)	(100.0)
DIFERENCIA EN NÓMINA										
PERMANENTES	-	-	-	-	586,857	-	(586,857)	-	(586,857)	(100.0)
EVENTUALES	-	-	-	-	588,281	-	(588,281)	-	(588,281)	(100.0)
	-	-	-	-	(1,424)	-	1,424	-	1,424	(100.0)
HUMACAO										
NÓMINA FACTURADA	\$ 15,949,023	\$ 79,000,412	63,051,389	***	\$ 348,951,521	\$ 415,126,509	66,174,988			19.0
PERMANENTES	15,942,843	78,972,615	63,029,772	***	348,345,159	413,997,857	65,652,698			18.8
EVENTUALES	6,180	27,797	21,617	***	606,362	1,128,652	522,290			86.1
NÓMINA INVESTIGADA										
PERMANENTES	19,232,048	76,481,166	57,249,118	***	373,637,353	441,799,137	68,161,784			18.2
EVENTUALES	19,225,868	76,456,447	57,230,579	***	372,800,889	441,000,336	68,199,447			18.3
	6,180	24,719	18,539	***	836,464	798,801	(37,663)			(4.5)
DIFERENCIA EN NÓMINA										
PERMANENTES	3,283,025	(2,519,246)	(5,802,271)	***	24,685,832	26,672,628	1,986,796			8.0
EVENTUALES	3,283,025	(2,516,168)	(5,799,193)	***	24,455,730	27,002,479	2,546,749			10.4
	-	(3,078)	(3,078)	***	230,102	(329,851)	(559,953)			***

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REGIONES	MENSUAL		2022-23 - *		CAMBIO		ACUMULADOS		2022-23 - *		CAMBIO		PORCENTUAL		ACUMULADOS		2021-22 - R		2022-23 - *		CAMBIO		PORCENTUAL	
	2021-22 - R	2021-22 - R	2022-23 - *	2022-23 - *	ABSOLUTO	ABSOLUTO	PORCENTUAL	PORCENTUAL	2021-22 - R	2021-22 - R	ABSOLUTO	ABSOLUTO	PORCENTUAL	PORCENTUAL	2021-22 - R	2021-22 - R	2022-23 - *	2022-23 - *	2022-23 - *	2022-23 - *	ABSOLUTO	ABSOLUTO	PORCENTUAL	PORCENTUAL
PONCE																								
NÓMINA FACTURADA	\$	36,914,526	\$	1,649,882	\$	(35,264,644)	(95.5)	\$	598,513,680	\$	416,323,705	\$	(182,189,975)	(30.4)	598,513,680	598,513,680	416,323,705	416,323,705	416,323,705	416,323,705	(182,189,975)	(182,189,975)	(30.4)	(30.4)
PERMANENTES		36,914,526		1,364,026		(35,550,500)	(96.3)		598,325,749		408,071,740		(190,254,009)	(31.8)	598,325,749	598,325,749	408,071,740	408,071,740	408,071,740	408,071,740	(190,254,009)	(190,254,009)	(31.8)	(31.8)
EVENTUALES		-		285,856		285,856	***		187,930		8,251,964		8,064,034	**	187,930	187,930	8,251,964	8,251,964	8,251,964	8,251,964	8,064,034	8,064,034	**	**
NÓMINA INVESTIGADA		40,993,684		3,401,656		(37,592,028)	(91.7)		629,959,062		448,367,506		(181,591,556)	(28.8)	629,959,062	629,959,062	448,367,506	448,367,506	448,367,506	448,367,506	(181,591,556)	(181,591,556)	(28.8)	(28.8)
PERMANENTES		40,993,684		3,153,960		(37,839,724)	(92.3)		629,870,999		440,928,067		(188,942,933)	(30.0)	629,870,999	629,870,999	440,928,067	440,928,067	440,928,067	440,928,067	(188,942,933)	(188,942,933)	(30.0)	(30.0)
EVENTUALES		-		247,696		247,696	***		88,063		7,439,440		7,351,377	**	88,063	88,063	7,439,440	7,439,440	7,439,440	7,439,440	7,351,377	7,351,377	**	**
DIFERENCIA EN NÓMINA		4,079,158		1,751,774		(2,327,384)	(57.1)		31,445,383		32,043,802		598,419	1.9	31,445,383	31,445,383	32,043,802	32,043,802	32,043,802	32,043,802	598,419	598,419	1.9	1.9
PERMANENTES		4,079,158		1,789,934		(2,289,224)	(56.1)		31,545,250		32,856,327		1,311,077	4.2	31,545,250	31,545,250	32,856,327	32,856,327	32,856,327	32,856,327	1,311,077	1,311,077	4.2	4.2
EVENTUALES		-		(38,160)		(38,160)	***		(99,868)		(812,525)		(712,657)	**	(99,868)	(99,868)	(812,525)	(812,525)	(812,525)	(812,525)	(712,657)	(712,657)	**	**
BAYAMÓN																								
NÓMINA FACTURADA	\$	84,256,226	\$	32,157,422		(52,098,804)	(61.8)	\$	458,538,410	\$	73,635,242		(384,903,167)	(83.9)	458,538,410	458,538,410	73,635,242	73,635,242	73,635,242	73,635,242	(384,903,167)	(384,903,167)	(83.9)	(83.9)
PERMANENTES		83,986,288		30,832,014		(53,154,274)	(63.3)		235,300,948		68,025,356		(167,275,592)	(71.1)	235,300,948	235,300,948	68,025,356	68,025,356	68,025,356	68,025,356	(167,275,592)	(167,275,592)	(71.1)	(71.1)
EVENTUALES		269,939		1,325,408		1,055,469	**		223,237,461		5,609,886		(217,627,575)	(97.5)	223,237,461	223,237,461	5,609,886	5,609,886	5,609,886	5,609,886	(217,627,575)	(217,627,575)	(97.5)	(97.5)
NÓMINA INVESTIGADA		94,543,863		32,005,806		(62,538,057)	(66.1)		1,211,268,219		78,591,780		(1,132,676,440)	(93.5)	1,211,268,219	1,211,268,219	78,591,780	78,591,780	78,591,780	78,591,780	(1,132,676,440)	(1,132,676,440)	(93.5)	(93.5)
PERMANENTES		94,376,592		30,978,771		(63,397,822)	(67.2)		354,212,864		73,801,743		(280,411,122)	(79.2)	354,212,864	354,212,864	73,801,743	73,801,743	73,801,743	73,801,743	(280,411,122)	(280,411,122)	(79.2)	(79.2)
EVENTUALES		167,271		1,027,035		859,765	**		857,055,355		4,790,037		(852,265,318)	(99.4)	857,055,355	857,055,355	4,790,037	4,790,037	4,790,037	4,790,037	(852,265,318)	(852,265,318)	(99.4)	(99.4)
DIFERENCIA EN NÓMINA		10,287,637		(151,616)		(10,439,252)	**		752,729,810		4,956,537		(747,773,272)	(99.3)	752,729,810	752,729,810	4,956,537	4,956,537	4,956,537	4,956,537	(747,773,272)	(747,773,272)	(99.3)	(99.3)
PERMANENTES		10,390,305		146,757		(10,243,548)	(98.6)		118,911,916		5,776,386		(113,135,530)	(95.1)	118,911,916	118,911,916	5,776,386	5,776,386	5,776,386	5,776,386	(113,135,530)	(113,135,530)	(95.1)	(95.1)
EVENTUALES		(102,668)		(298,372)		(195,704)	**		633,817,894		(819,849)		(634,637,743)	**	633,817,894	633,817,894	(819,849)	(819,849)	(819,849)	(819,849)	(634,637,743)	(634,637,743)	**	**

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REGIONES	MENSUAL		2022-23 - *		CAMBIO		ACUMULADOS		2022-23 - *		CAMBIO		PORCENTUAL		ACUMULADOS		2021-22 - R		2022-23 - *		CAMBIO		PORCENTUAL	
	2021-22 - R	2021-22 - R	2022-23 - *	2022-23 - *	ABSOLUTO	ABSOLUTO	PORCENTUAL	PORCENTUAL	2021-22 - R	2021-22 - R	ABSOLUTO	ABSOLUTO	PORCENTUAL	PORCENTUAL	2021-22 - R	2021-22 - R	2022-23 - *	2022-23 - *	2022-23 - *	2022-23 - *	ABSOLUTO	ABSOLUTO	PORCENTUAL	PORCENTUAL
CAROLINA																								
NÓMINA FACTURADA	\$	-	\$	-	\$	-	-	-	4,128,534	\$	492,389,907	\$	488,261,373	**	-	-	4,128,534	4,128,534	492,389,907	492,389,907	488,261,373	488,261,373	**	**
PERMANENTES		-		-		-	-	-	3,159,787		492,345,478		489,185,691	**	-	-	3,159,787	3,159,787	492,345,478	492,345,478	489,185,691	489,185,691	**	**
EVENTUALES		-		-		-	-	-	968,747		44,429		(924,318)	(95.4)	-	-	968,747	968,747	44,429	44,429	(924,318)	(924,318)	(95.4)	(95.4)
NÓMINA INVESTIGADA		-		-		-	-	-	4,451,913		492,342,058		487,890,145	**	-	-	4,451,913	4,451,913	492,342,058	492,342,058	487,890,145	487,890,145	**	**
PERMANENTES		-		-		-	-	-	3,820,377		492,295,478		488,475,101	**	-	-	3,820,377	3,820,377	492,295,478	492,295,478	488,475,101	488,475,101	**	**
EVENTUALES		-		-		-	-	-	631,536		46,580		(584,956)	(92.6)	-	-	631,536	631,536	46,580	46,580	(584,956)	(584,956)	(92.6)	(92.6)
DIFERENCIA EN NÓMINA		-		-		-	-	-	323,379		(47,849)		(371,228)	**	-	-	323,379	323,379	(47,849)	(47,849)	(371,228)	(371,228)	**	**
PERMANENTES		-		-		-	-	-	660,590		(50,000)		(710,590)	**	-	-	660,590	660,590	(50,000)	(50,000)	(710,590)	(710,590)	**	**
EVENTUALES		-		-		-	-	-	(337,211)		2,151		339,362	**	-	-	(337,211)	(337,211)	2,151	2,151	339,362	339,362	**	**
CAGUAS																								
NÓMINA FACTURADA	\$	37,315,634	\$	777,412		(36,538,222)	(97.9)		335,616,491		128,654,202		(206,962,288)	(61.7)	335,616,491	335,616,491	128,654,202	128,654,202	128,654,202	128,654,202	(206,962,288)	(206,962,288)	(61.7)	(61.7)
PERMANENTES		36,870,194		-		(36,870,194)	(100.0)		328,761,711		118,381,910		(210,379,801)	(64.0)	328,761,711	328,761,711	118,381,910	118,381,910	118,381,910	118,381,910	(210,379,801)	(210,379,801)	(64.0)	(64.0)
EVENTUALES		445,440		777,412		331,972	74.5		6,854,779		10,272,292		3,417,513	49.9	6,854,779	6,854,779	10,272,292	10,272,292	10,272,292	10,272,292	3,417,513	3,417,513	49.9	49.9
NÓMINA INVESTIGADA		37,806,243		351,752		(37,254,491)	(98.1)		562,219,627		150,661,548		(411,558,079)	(73.2)	562,219,627	562,219,627	150,661,548	150,661,548	150,661,548	150,661,548	(411,558,079)	(411,558,079)	(73.2)	(73.2)
PERMANENTES		37,343,041		-		(37,343,041)	(100.0)		557,567,654		143,057,435		(414,510,219)	(74.3)	557,567,654	557,567,654	143,057,435	143,057,435	143,057,435	143,057,435	(414,510,219)	(414,510,219)	(74.3)	(74.3)
EVENTUALES		263,202		351,752		88,551	33.6		4,651,973		7,604,113		2,952,140	63.5	4,651,973	4,651,973	7,604,113	7,604,113	7,604,113	7,604,113	2,952,140	2,952,140	63.5	63.5
DIFERENCIA EN NÓMINA		290,609		(425,660)		(716,269)	**		226,603,136		22,007,346		(204,595,791)	(90.3)	226,603,136	226,603,136	22,007,346	22,007,346	22,007,346	22,007,346	(204,595,791)	(204,595,791)	(90.3)	(90.3)
PERMANENTES		472,847		-		(472,847)	(100.0)		228,805,943		24,675,525		(204,130,418)	(89.2)	228,805,943	228,805,943	24,675,525	24,675,525	24,675,525	24,675,525	(204,130,418)	(204,130,418)	(89.2)	(89.2)
EVENTUALES		(182,239)		(425,660)		(243,422)	**		(2,202,806)		(2,668,180)		(465,373)	21.1	(2,202,806)	(2,202,806)	(2,668,180)	(2,668,180)	(2,668,180)	(2,668,180)	(465,373)	(465,373)	21.1	21.1

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