

MONTO EN NÓMINA DE POLIZAS INTERVENIDAS POR REGIONES
MES DE SEPTIEMBRE
AÑOS FISCALES 2021-2022 Y 2022-2023

REGIONES	MENSUAL			CAMBIO			ACUMULADOS			CAMBIO	
	2021-22 - R	2022-23 - *		ABSOLUTO	PORCENTUAL		2021-22 - R	2022-23 - *		ABSOLUTO	PORCENTUAL
ARECIBO											
NÓMINA FACTURADA	\$ 22,775,061	\$ -	\$	(22,775,061)	(100.0)	\$	28,456,007	\$ -	\$	(28,456,007)	(100.0)
PERMANENTES	21,949,395	-		(21,949,395)	(100.0)		27,461,953	-		(27,461,953)	(100.0)
EVENTUALES	825,666	-		(825,666)	(100.0)		994,054	-		(994,054)	(100.0)
NÓMINA INVESTIGADA	22,791,188	-		(22,791,188)	(100.0)		28,462,332	-		(28,462,332)	(100.0)
PERMANENTES	22,311,124	-		(22,311,124)	(100.0)		27,930,304	-		(27,930,304)	(100.0)
EVENTUALES	480,064	-		(480,064)	(100.0)		532,028	-		(532,028)	(100.0)
DIFERENCIA EN NÓMINA	16,127	-		(16,127)	(100.0)		6,326	-		(6,326)	(100.0)
PERMANENTES	361,729	-		(361,729)	(100.0)		468,352	-		(468,352)	(100.0)
EVENTUALES	(345,602)	-		345,602	(100.0)		(462,026)	-		462,026	(100.0)
MINILLAS SUR											
NÓMINA FACTURADA	\$ 12,319,405	\$ 3,717,492		(8,601,913)	(69.8)	\$	35,343,734	\$ 13,829,806		(21,513,928)	(60.9)
PERMANENTES	9,812,269	48,884		(9,763,385)	(99.5)		22,552,625	3,380,407		(19,172,218)	(85.0)
EVENTUALES	2,507,136	3,668,607		1,161,471	46.3		12,791,109	10,449,399		(2,341,711)	(18.3)
NÓMINA INVESTIGADA	25,791,289	3,792,396		(21,998,893)	(85.3)		60,310,832	10,010,688		(50,300,144)	(83.4)
PERMANENTES	24,047,311	3,20,653		(23,726,658)	(98.7)		46,348,288	4,092,234		(42,256,054)	(91.2)
EVENTUALES	1,743,978	3,471,743		1,727,765	99.1		13,962,545	5,918,454		(8,044,090)	(57.6)
DIFERENCIA EN NÓMINA	13,471,884	74,904		(13,396,980)	(99.4)		24,967,098	(3,819,117)		(28,786,216)	**
PERMANENTES	14,235,042	271,769		(13,963,273)	(98.1)		23,795,663	711,827		(23,083,836)	(97.0)
EVENTUALES	(763,158)	(196,865)		566,293	(74.2)		1,171,435	(4,530,944)		(5,702,380)	**

CONTINUA ...

CONTINUACIÓN

REGIONES	MENSUAL			CAMBIO			ACUMULADOS			CAMBIO	
	2021-22 - R	2022-23 - *		ABSOLUTO	PORCENTUAL		2021-22 - R	2022-23 - *		ABSOLUTO	PORCENTUAL
MAYAGÜEZ											
NÓMINA FACTURADA	\$ 19,895,749	\$ -	\$	(19,895,749)	(100.0)	\$	24,079,411	\$ -	\$	(24,079,411)	(100.0)
PERMANENTES	19,895,749	-		(19,895,749)	(100.0)		23,837,191	-		(23,837,191)	(100.0)
EVENTUALES	-	-		-	-		242,220	-		(242,220)	(100.0)
NÓMINA INVESTIGADA	20,536,476	-		(20,536,476)	(100.0)		24,685,784	-		(24,685,784)	(100.0)
PERMANENTES	20,536,476	-		(20,536,476)	(100.0)		24,425,472	-		(24,425,472)	(100.0)
EVENTUALES	-	-		-	-		260,312	-		(260,312)	(100.0)
DIFERENCIA EN NÓMINA	640,727	-		(640,727)	(100.0)		606,373	-		(606,373)	(100.0)
PERMANENTES	640,727	-		(640,727)	(100.0)		588,281	-		(588,281)	(100.0)
EVENTUALES	-	-		-	-		18,092	-		(18,092)	(100.0)
HUMACAO											
NÓMINA FACTURADA	\$ 10,765,277	\$ 27,939,859		17,174,582	**	\$	56,596,450	\$ 71,240,781		14,644,331	25.9
PERMANENTES	10,237,413	27,939,859		17,702,446	**		56,068,586	71,190,371		15,121,785	27.0
EVENTUALES	527,864	-		(527,864)	(100.0)		527,864	50,410		(477,454)	(90.5)
NÓMINA INVESTIGADA	11,932,435	29,190,243		17,257,808	**		61,551,247	77,567,625		16,016,378	26.0
PERMANENTES	11,174,469	29,190,243		18,015,774	**		60,793,281	77,517,215		16,723,934	27.5
EVENTUALES	757,966	-		(757,966)	(100.0)		757,966	50,410		(707,556)	(93.3)
DIFERENCIA EN NÓMINA	1,167,158	1,250,384		83,226	7.1		4,954,797	6,326,844		1,372,047	27.7
PERMANENTES	937,056	1,250,384		313,328	33.4		4,724,695	6,326,844		1,602,149	33.9
EVENTUALES	230,102	-		(230,102)	(100.0)		230,102	-		(230,102)	(100.0)

CONTINUA ...

