

MONTO EN NÓMINA DE POLIZAS INTERVENIDAS POR REGIONES  
MES DE ABRIL

AÑOS FISCALES 2020-2021 Y 2021-2022

| REGIONES                    | MENSUAL     |              | CAMBIO    |            | ACUMULADOS     |                | CAMBIO       |            |
|-----------------------------|-------------|--------------|-----------|------------|----------------|----------------|--------------|------------|
|                             | 2020-21 - R | 2021-22 - *  | ABSOLUTO  | PORCENTUAL | 2020-21 - R    | 2021-22 - *    | ABSOLUTO     | PORCENTUAL |
| <b>ARECIBO</b>              |             |              |           |            |                |                |              |            |
| NÓMINA FACTURADA            | \$ 244,754  | \$ 50,921    | (193,833) | (79.2)     | \$ 147,793,434 | \$ 154,593,893 | \$ 6,800,459 | 4.6        |
| PERMANENTES                 | -           | -            | -         | -          | 146,088,701    | 152,757,428    | 6,668,727    | 4.6        |
| EVENTUALES                  | 244,754     | 50,921       | (193,833) | (79.2)     | 1,704,733      | 1,836,465      | 131,733      | 7.7        |
| <b>NÓMINA INVESTIGADA</b>   |             |              |           |            |                |                |              |            |
| PERMANENTES                 | 247,041     | 33,932       | (213,109) | (86.3)     | 145,944,898    | 157,673,371    | 11,728,473   | 8.0        |
| EVENTUALES                  | 247,041     | 33,932       | (213,109) | (86.3)     | 144,549,395    | 156,536,767    | 11,987,372   | 8.3        |
|                             |             |              |           |            | 1,395,503      | 1,136,605      | (258,898)    | (18.6)     |
| <b>DIFERENCIA EN NÓMINA</b> |             |              |           |            |                |                |              |            |
| PERMANENTES                 | 2,287       | (16,989)     | (19,276)  | **         | (1,848,536)    | 3,079,478      | 4,928,014    | **         |
| EVENTUALES                  | -           | -            | -         | -          | (1,539,306)    | 3,779,339      | 5,318,645    | **         |
|                             | 2,287       | (16,989)     | (19,276)  | **         | (309,230)      | (699,861)      | (390,631)    | **         |
| <b>MINILLAS SUR</b>         |             |              |           |            |                |                |              |            |
| NÓMINA FACTURADA            | \$ 341,863  | \$ 4,937,225 | 4,595,362 | **         | \$ 203,016,236 | \$ 226,808,004 | 23,791,768   | 11.7       |
| PERMANENTES                 | 211,627     | 223,633      | 12,006    | 5.7        | 96,341,732     | 193,178,022    | 96,836,290   | **         |
| EVENTUALES                  | 130,236     | 4,713,592    | 4,583,356 | **         | 106,674,504    | 33,629,983     | (73,044,521) | (68.5)     |
| <b>NÓMINA INVESTIGADA</b>   |             |              |           |            |                |                |              |            |
| PERMANENTES                 | 1,800,446   | 6,373,752    | 4,573,306 | **         | 179,103,566    | 276,797,204    | 97,693,638   | 54.5       |
| EVENTUALES                  | 1,520,063   | 2,039,097    | 519,034   | 34.1       | 107,416,350    | 242,825,307    | 135,408,957  | **         |
|                             | 280,383     | 4,334,655    | 4,054,272 | **         | 71,687,216     | 33,971,897     | (37,715,319) | (52.6)     |
| <b>DIFERENCIA EN NÓMINA</b> |             |              |           |            |                |                |              |            |
| PERMANENTES                 | 1,458,583   | 1,436,527    | (22,056)  | (1.5)      | (23,912,670)   | 49,989,200     | 73,901,870   | **         |
| EVENTUALES                  | 1,308,436   | 1,815,464    | 507,028   | 38.8       | 11,074,618     | 49,647,286     | 38,572,668   | **         |
|                             | 150,147     | (378,937)    | (529,084) | **         | (34,987,288)   | 341,914        | 35,329,202   | **         |

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| REGIONES                    | MENSUAL       |               | CAMBIO      |            | ACUMULADOS     |                | CAMBIO        |            |
|-----------------------------|---------------|---------------|-------------|------------|----------------|----------------|---------------|------------|
|                             | 2020-21 - R   | 2021-22 - *   | ABSOLUTO    | PORCENTUAL | 2020-21 - R    | 2021-22 - *    | ABSOLUTO      | PORCENTUAL |
| <b>MAYAGÜEZ</b>             |               |               |             |            |                |                |               |            |
| NÓMINA FACTURADA            | \$ 9,182,094  | \$ -          | (9,182,094) | (100.0)    | \$ 150,520,537 | \$ 35,471,021  | (115,049,516) | (76.4)     |
| PERMANENTES                 | 9,182,094     | -             | (9,182,094) | (100.0)    | 143,383,684    | 35,200,188     | (108,183,495) | (75.5)     |
| EVENTUALES                  | -             | -             | -           | -          | 7,136,854      | 270,833        | (6,866,021)   | (96.2)     |
| <b>NÓMINA INVESTIGADA</b>   |               |               |             |            |                |                |               |            |
| PERMANENTES                 | 9,877,276     | -             | (9,877,276) | (100.0)    | 150,765,044    | 36,057,878     | (114,707,166) | (76.1)     |
| EVENTUALES                  | 9,877,276     | -             | (9,877,276) | (100.0)    | 144,227,986    | 35,788,469     | (108,439,517) | (75.2)     |
|                             | -             | -             | -           | -          | 6,537,058      | 269,409        | (6,267,649)   | (95.9)     |
| <b>DIFERENCIA EN NÓMINA</b> |               |               |             |            |                |                |               |            |
| PERMANENTES                 | 695,182       | -             | (695,182)   | (100.0)    | 244,507        | 586,857        | 342,350       | **         |
| EVENTUALES                  | 695,182       | -             | (695,182)   | (100.0)    | 844,302        | 588,281        | (256,022)     | (30.3)     |
|                             | -             | -             | -           | -          | (599,796)      | (1,424)        | 598,372       | (99.8)     |
| <b>HUMACAO</b>              |               |               |             |            |                |                |               |            |
| NÓMINA FACTURADA            | \$ 22,262,826 | \$ 15,949,023 | (6,313,803) | (28.4)     | \$ 618,501,816 | \$ 348,951,521 | (269,550,295) | (43.6)     |
| PERMANENTES                 | 22,262,826    | 15,942,843    | (6,319,983) | (28.4)     | 617,560,149    | 348,345,159    | (269,214,990) | (43.6)     |
| EVENTUALES                  | -             | 6,180         | 6,180       | ***        | 941,667        | 606,362        | (335,305)     | (35.6)     |
| <b>NÓMINA INVESTIGADA</b>   |               |               |             |            |                |                |               |            |
| PERMANENTES                 | 23,474,394    | 19,232,048    | (4,242,346) | (18.1)     | 642,897,774    | 373,637,353    | (269,260,421) | (41.9)     |
| EVENTUALES                  | 23,474,394    | 19,225,868    | (4,248,526) | (18.1)     | 641,776,056    | 372,800,889    | (268,975,167) | (41.9)     |
|                             | -             | 6,180         | 6,180       | ***        | 1,121,718      | 836,464        | (285,254)     | (25.4)     |
| <b>DIFERENCIA EN NÓMINA</b> |               |               |             |            |                |                |               |            |
| PERMANENTES                 | 1,211,568     | 3,283,025     | 2,071,457   | **         | 24,395,958     | 24,685,832     | 289,874       | 1.2        |
| EVENTUALES                  | 1,211,568     | 3,283,025     | 2,071,457   | **         | 24,215,907     | 24,455,730     | 239,823       | *          |
|                             | -             | -             | -           | -          | 180,051        | 230,102        | 50,051        | 27.8       |

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## CONTINUACIÓN

| REGIONES             | MENSUAL     |            | 2021-22 - * |            | CAMBIO   |             | ACUMULADOS  |             | CAMBIO   |               |    |               |        |
|----------------------|-------------|------------|-------------|------------|----------|-------------|-------------|-------------|----------|---------------|----|---------------|--------|
|                      | 2020-21 - R |            |             |            | ABSOLUTO |             | 2020-21 - R | 2021-22 - * | ABSOLUTO | PORCENTUAL    |    |               |        |
| PONCE                |             |            |             |            |          |             |             |             |          |               |    |               |        |
| NÓMINA FACTURADA     | \$          | 5,363,824  | \$          | 36,914,526 | \$       | 31,550,702  | ** \$       | 491,231,877 | \$       | 598,513,680   | \$ | 107,281,803   | 21.8   |
| PERMANENTES          |             | 3,251,355  |             | 36,914,526 |          | 33,663,171  | **          | 486,386,597 |          | 598,325,749   |    | 111,939,153   | 23.0   |
| EVENTUALES           |             | 2,112,469  |             | -          |          | (2,112,469) | (100.0)     | 4,845,280   |          | 187,930       |    | (4,657,350)   | (96.1) |
| NÓMINA INVESTIGADA   |             | 12,104,424 |             | 40,993,684 |          | 28,889,261  | **          | 727,170,705 |          | 629,959,062   |    | (97,211,643)  | (13.4) |
| PERMANENTES          |             | 9,769,870  |             | 40,993,684 |          | 31,223,815  | **          | 721,310,071 |          | 629,870,999   |    | (91,439,072)  | (12.7) |
| EVENTUALES           |             | 2,334,554  |             | -          |          | (2,334,554) | (100.0)     | 5,860,634   |          | 88,063        |    | (5,772,571)   | (98.5) |
| DIFERENCIA EN NÓMINA |             | 6,740,599  |             | 4,079,158  |          | (2,661,441) | (39.5)      | 235,938,828 |          | 31,445,383    |    | (204,493,446) | (86.7) |
| PERMANENTES          |             | 6,518,515  |             | 4,079,158  |          | (2,439,356) | (37.4)      | 234,923,474 |          | 31,545,250    |    | (203,378,224) | (86.6) |
| EVENTUALES           |             | 222,085    |             | -          |          | (222,085)   | (100.0)     | 1,015,354   |          | (99,868)      |    | (1,115,221)   | **     |
| BAYAMÓN              |             |            |             |            |          |             |             |             |          |               |    |               |        |
| NÓMINA FACTURADA     | \$          | -          | \$          | 84,256,226 |          | 84,256,226  | *** \$      | 8,958,130   | \$       | 458,538,410   |    | 449,580,279   | **     |
| PERMANENTES          |             | -          |             | 83,986,288 |          | 83,986,288  | ***         | 5,543,343   |          | 235,300,948   |    | 229,757,605   | **     |
| EVENTUALES           |             | -          |             | 269,939    |          | 269,939     | ***         | 3,414,787   |          | 223,237,461   |    | 219,822,674   | **     |
| NÓMINA INVESTIGADA   |             | -          |             | 94,543,863 |          | 94,543,863  | ***         | 10,321,630  |          | 1,211,268,219 |    | 1,200,946,589 | **     |
| PERMANENTES          |             | -          |             | 94,376,592 |          | 94,376,592  | ***         | 7,539,397   |          | 354,212,864   |    | 346,673,467   | **     |
| EVENTUALES           |             | -          |             | 167,271    |          | 167,271     | ***         | 2,782,233   |          | 857,055,355   |    | 854,273,122   | **     |
| DIFERENCIA EN NÓMINA |             | -          |             | 10,287,637 |          | 10,287,637  | ***         | 1,363,500   |          | 752,729,810   |    | 751,366,310   | **     |
| PERMANENTES          |             | -          |             | 10,390,305 |          | 10,390,305  | ***         | 1,996,054   |          | 118,911,916   |    | 116,915,862   | **     |
| EVENTUALES           |             | -          |             | (102,668)  |          | (102,668)   | ***         | (632,554)   |          | 633,817,894   |    | 634,450,448   | **     |

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## CONTINUACIÓN

| REGIONES             |                  | MENSUAL     |             | CAMBIO     |             | ACUMULADOS  |             | CAMBIO        |             |
|----------------------|------------------|-------------|-------------|------------|-------------|-------------|-------------|---------------|-------------|
|                      |                  | 2020-21 - R | 2021-22 - * | ABSOLUTO   | PORCENTUAL  | 2020-21 - R | 2021-22 - * | ABSOLUTO      | PORCENTUAL  |
| CAROLINA             | NÓMINA FACTURADA | \$          | 3,023,348   | \$         | (3,023,348) | \$          | 166,901,224 | \$            | 4,128,534   |
|                      | PERMANENTES      |             | 3,023,348   | -          | (3,023,348) | (100.0)     | 162,070,882 | (158,911,095) | 3,159,787   |
|                      | EVENTUALES       |             | -           | -          | -           | -           | 4,830,342   | (3,861,595)   | 968,747     |
| NÓMINA INVESTIGADA   | PERMANENTES      |             | 4,982,586   | -          | (4,982,586) | (100.0)     | 188,033,937 | (183,582,024) | 4,451,913   |
|                      | EVENTUALES       |             | 4,982,586   | -          | (4,982,586) | (100.0)     | 183,908,218 | (180,087,841) | 3,820,377   |
|                      |                  |             | -           | -          | -           | -           | 4,125,719   | (3,494,183)   | 631,536     |
| DIFERENCIA EN NÓMINA | PERMANENTES      |             | 1,959,238   | -          | (1,959,238) | (100.0)     | 21,132,713  | (20,809,334)  | 323,379     |
|                      | EVENTUALES       |             | 1,959,238   | -          | (1,959,238) | (100.0)     | 21,837,336  | (21,176,746)  | 660,590     |
|                      |                  |             | -           | -          | -           | -           | (704,623)   | 367,412       | (337,211)   |
| CAGUAS               | NÓMINA FACTURADA | \$          | 22,866,403  | \$         | 14,449,231  | 63.2        | 225,792,011 | 109,824,480   | 335,616,491 |
|                      | PERMANENTES      |             | 22,719,783  | 36,870,194 | 14,150,411  | 62.3        | 222,376,694 | 106,385,017   | 328,761,711 |
|                      | EVENTUALES       |             | 146,620     | 445,440    | 298,820     | **          | 3,415,317   | 3,439,463     | 6,854,779   |
| NÓMINA INVESTIGADA   | PERMANENTES      |             | 24,996,005  | 37,606,243 | 12,610,238  | 50.4        | 246,878,093 | 315,341,534   | 562,219,627 |
|                      | EVENTUALES       |             | 24,868,000  | 37,343,041 | 12,475,041  | 50.2        | 243,245,393 | 314,322,261   | 557,567,654 |
|                      |                  |             | 128,005     | 263,202    | 135,197     | **          | 3,632,700   | 1,019,273     | 4,651,973   |
| DIFERENCIA EN NÓMINA | PERMANENTES      |             | 2,129,602   | 290,609    | (1,838,994) | (86.4)      | 21,086,082  | 205,517,054   | 226,603,136 |
|                      | EVENTUALES       |             | 2,148,217   | 472,847    | (1,675,370) | (78.0)      | 20,868,699  | 207,937,244   | 228,805,943 |
|                      |                  |             | (18,615)    | (182,239)  | (163,624)   | **          | 217,383     | (2,420,190)   | (2,202,806) |
| CONTINUA             |                  |             |             |            |             |             |             |               |             |

| AGUADIILLA           | REGIONES | MENSUAL     |            | 2021-22 - * | CAMBIO      |            | ACUMULADOS  |      | CAMBIO    |               |         |               |             |             |      |
|----------------------|----------|-------------|------------|-------------|-------------|------------|-------------|------|-----------|---------------|---------|---------------|-------------|-------------|------|
|                      |          | 2020-21 - R | - R        |             | ABSOLUTO    | PORCENTUAL | 2020-21 - R | - R  | ABSOLUTO  | PORCENTUAL    |         |               |             |             |      |
| NOMINA FACTURADA     |          | \$          | -          | \$          | -           | \$         | -           | \$   | 2,166,243 | \$            | 10,200  | \$            | (2,156,043) | (99.5)      |      |
| PERMANENTES          |          |             | -          |             | -           |            | -           |      | 2,166,243 |               | 10,200  |               | (2,156,043) | (99.5)      |      |
| EVENTUALES           |          |             | -          |             | -           |            | -           |      | -         |               | -       |               | -           | -           |      |
| NOMINA INVESTIGADA   |          |             | -          |             | -           |            | -           |      | 2,176,243 |               | 265,865 |               | (1,910,378) | (87.8)      |      |
| PERMANENTES          |          |             | -          |             | -           |            | -           |      | 2,176,243 |               | 265,865 |               | (1,910,378) | (87.8)      |      |
| EVENTUALES           |          |             | -          |             | -           |            | -           |      | -         |               | -       |               | -           | -           |      |
| DIFERENCIA EN NOMINA |          |             | -          |             | -           |            | -           |      | 10,000    |               | 255,665 |               | 245,665     | **          |      |
| PERMANENTES          |          |             | -          |             | -           |            | -           |      | 10,000    |               | 255,665 |               | 245,665     | **          |      |
| EVENTUALES           |          |             | -          |             | -           |            | -           |      | -         |               | -       |               | -           | -           |      |
| TOTAL                |          | \$          | 63,285,112 | \$          | 179,423,555 | \$         | 116,138,443 | **   | \$        | 2,014,881,508 | \$      | 2,162,631,754 | \$          | 147,750,246 | 7.3  |
| NOMINA FACTURADA     |          |             | 60,651,033 |             | 173,937,484 |            | 113,286,450 | **   |           | 1,881,918,025 |         | 1,895,039,193 |             | 13,121,168  | *    |
| PERMANENTES          |          |             | 2,634,079  |             | 5,486,072   |            | 2,851,993   | **   |           | 132,963,484   |         | 267,592,561   |             | 134,629,078 | **   |
| EVENTUALES           |          |             |            |             |             |            |             |      |           |               |         |               |             |             | **   |
| NOMINA INVESTIGADA   |          |             | 77,482,172 |             | 198,783,522 |            | 121,301,350 | **   |           | 2,293,291,891 |         | 3,252,330,494 |             | 959,038,603 | 41.8 |
| PERMANENTES          |          |             | 74,492,189 |             | 193,978,283 |            | 119,486,094 | **   |           | 2,196,149,110 |         | 2,353,689,192 |             | 157,540,082 | 7.2  |
| EVENTUALES           |          |             | 2,989,983  |             | 4,805,239   |            | 1,815,257   | 60.7 |           | 97,142,782    |         | 898,641,302   |             | 801,498,520 | **   |
| DIFERENCIA EN NOMINA |          |             | 14,197,059 |             | 19,359,966  |            | 5,162,907   | 36.4 |           | 278,410,383   |         | 1,089,698,740 |             | 811,288,357 | **   |
| PERMANENTES          |          |             | 13,841,156 |             | 20,040,799  |            | 6,199,643   | 44.8 |           | 314,231,085   |         | 458,649,999   |             | 144,418,914 | 46.0 |
| EVENTUALES           |          |             | 355,903    |             | (680,833)   |            | (1,036,736) | **   |           | (35,820,702)  |         | 631,048,741   |             | 666,869,443 | **   |

--INDEFINIDO

**CALL OR E-MAIL**

**Persona Responsable:** Jefe de Planes Estratégicos, Carlos Acevedo Ibarra, ext. 5138 [carlosacevedo@cofopur.com](mailto:carlosacevedo@cofopur.com)  
**Dirección Postal:** PO BOX 855, Carolina P.R. 00982-0855, Ext. 5138, 5139, 5171 y 5174.  
**Dirección:** Calle 100, Edificio 19, B. 20, Esquina 28-40, Ave. 45 de Independencia Intersección Carr. 807 (allado de Plaza Escorial), **Edificio Anexo**  
**Teléfono:** (787) 757-6890, ext. 5135, 5138, 5139, 5171 y 5174.  
**Fecha de Publicación:** Mensual  
**Fecha Esperada de Publicación:** Primeros cinco días del siguiente mes.  
**Fuente de Información:** Las estadísticas presentadas provienen de los datos recopilados de las diferentes áreas y oficinas por la Oficina de Planificación y Estadísticas de la CSE.  
**Marco Legal:** Estos datos estadísticos se preparan y mantienen para cumplir con la Ley Orgánica de la Corporación del Fondo del Seguro del Estado, (LPRSA Sec. 1-3), la cual dispone sobre la recopilación de datos estadísticos para informes anuales a someterse a la Junta de Gobierno.  
**Para obtener una copia:** Visite nuestras oficinas de lunes a viernes de 8:00 am a 4:30 pm para obtener una copia física. También puede acceder a la página Web de la CFSE [www.cofopur.com](http://www.cofopur.com). Además, pueden acceder al Instituto de Estadísticas de Puerto Rico: <http://inec.stat.gov.pr/inec/inec.asp> y <http://inec.stat.gov.pr/inec/inec.asp?lang=es&cat=estadisticas>.

Preparado por: BMGA