

MONTO EN NÓMINA DE POLIZAS INTERVENIDAS POR REGIONES  
MES DE NOVIEMBRE  
AÑOS FISCALES 2020-2021 Y 2021-2022

REGIONES	MENSUAL		CAMBIO		ACUMULADOS		CAMBIO	
	2020-21 - R	2021-22 - *	ABSOLUTO	PORCENTUAL	2020-21 - R	2021-22 - *	ABSOLUTO	PORCENTUAL
ARECIBO								
NÓMINA FACTURADA	\$ 350,682	\$ 54,104,576	\$ 53,753,895	**	\$ 144,000,972	\$ 96,378,459	\$ (47,622,513)	(33.1)
PERMANENTES	-	53,895,379	53,895,379	***	142,703,256	95,175,207	(47,528,049)	(33.3)
EVENTUALES	350,682	209,198	(141,484)	(40.3)	1,297,716	1,203,252	(94,465)	(7.3)
NÓMINA INVESTIGADA	386,783	54,998,465	54,111,682	**	142,177,451	97,090,451	(45,087,000)	(31.7)
PERMANENTES	-	54,384,550	54,384,550	***	141,110,944	96,444,508	(44,666,436)	(31.7)
EVENTUALES	386,783	113,914	(272,869)	(70.5)	1,066,507	645,943	(420,564)	(39.4)
DIFERENCIA EN NÓMINA	36,101	393,888	357,787	**	(1,823,521)	711,992	2,535,513	**
PERMANENTES	-	489,171	489,171	***	(1,592,312)	1,269,301	2,861,613	**
EVENTUALES	36,101	(95,283)	(131,384)	**	(231,209)	(557,309)	(326,100)	**
MINILLAS SUR								
NÓMINA FACTURADA	\$ 85,639,552	\$ 55,893,294	(29,746,258)	(34.7)	\$ 171,313,418	\$ 97,091,631	(74,221,787)	(43.3)
PERMANENTES	967,984	55,141,204	54,173,220	**	78,784,073	78,130,345	(653,729)	*
EVENTUALES	84,671,568	752,090	(83,919,478)	(99.1)	92,529,345	18,961,286	(73,568,059)	(79.5)
NÓMINA INVESTIGADA	51,433,540	64,140,720	12,707,180	24.7	141,256,351	130,602,353	(10,653,998)	(7.5)
PERMANENTES	1,589,957	63,953,959	62,364,002	**	81,927,036	111,223,003	29,295,967	35.8
EVENTUALES	49,843,583	186,761	(49,656,822)	(99.6)	59,329,315	19,379,351	(39,949,964)	(67.3)
DIFERENCIA EN NÓMINA	(34,206,012)	8,247,426	42,453,438	**	(30,057,067)	33,510,722	63,567,789	**
PERMANENTES	621,973	8,812,755	8,190,782	**	3,142,963	33,092,658	29,949,695	**
EVENTUALES	(34,827,985)	(565,329)	(34,262,656)	(98.4)	(33,200,030)	418,064	33,618,094	**

CONTINUA ...

CONTINUACIÓN

REGIONES	MENSUAL		CAMBIO		ACUMULADOS		CAMBIO	
	2020-21 - R	2021-22 - *	ABSOLUTO	PORCENTUAL	2020-21 - R	2021-22 - *	ABSOLUTO	PORCENTUAL
MAYAGÜEZ								
NÓMINA FACTURADA	\$ 30,484,605	\$ -	(30,484,605)	(100.0)	\$ 94,731,151	\$ 35,471,021	(59,260,129)	(62.6)
PERMANENTES	29,213,196	-	(29,213,196)	(100.0)	90,542,439	35,200,188	(55,342,251)	(61.1)
EVENTUALES	1,271,409	-	(1,271,409)	(100.0)	4,188,712	270,833	(3,917,879)	(93.5)
NÓMINA INVESTIGADA	30,917,161	-	(30,917,161)	(100.0)	95,048,969	36,057,878	(58,991,090)	(62.1)
PERMANENTES	29,645,752	-	(29,645,752)	(100.0)	91,229,945	35,788,469	(55,441,476)	(60.8)
EVENTUALES	1,271,409	-	(1,271,409)	(100.0)	3,819,024	269,409	(3,549,614)	(92.9)
DIFERENCIA EN NÓMINA	432,556	-	(432,556)	(100.0)	317,818	586,857	269,039	84.7
PERMANENTES	432,556	-	(432,556)	(100.0)	687,506	588,281	(99,226)	(14.4)
EVENTUALES	-	-	-	-	(369,688)	(1,424)	368,264	(99.6)
HUMACAO								
NÓMINA FACTURADA	\$ 5,337,296	\$ 137,281,480	131,944,184	**	\$ 441,238,585	\$ 211,750,076	(229,488,509)	(52.0)
PERMANENTES	5,332,181	137,281,480	131,949,299	**	440,350,583	211,149,894	(229,200,689)	(52.0)
EVENTUALES	5,115	-	(5,115)	(100.0)	888,002	600,182	(287,820)	(32.4)
NÓMINA INVESTIGADA	6,059,821	142,270,161	136,210,340	**	460,681,216	226,642,986	(234,038,230)	(50.8)
PERMANENTES	6,054,849	142,270,161	136,215,312	**	459,606,349	225,812,702	(233,793,647)	(50.9)
EVENTUALES	4,972	-	(4,972)	(100.0)	1,074,867	830,284	(244,583)	(22.8)
DIFERENCIA EN NÓMINA	722,525	4,988,681	4,266,156	**	19,442,631	14,892,910	(4,549,721)	(23.4)
PERMANENTES	722,668	4,988,681	4,266,013	**	19,255,766	14,662,808	(4,592,958)	(23.9)
EVENTUALES	(143)	-	143	(100.0)	186,865	230,102	43,237	23.1

CONTINUA ...

## CONTINUACIÓN

REGIONES	MENSUAL		2021-22 - *		CAMBIO		ACUMULADOS		2021-22 - *		CAMBIO	
	2020-21 - R				ABSOLUTO	PORCENTUAL	2020-21 - R				ABSOLUTO	PORCENTUAL
PONCE												
NÓMINA FACTURADA	\$ 205,746,300	\$	107,980,004	\$	(97,766,296)	(47.5)	349,846,883	\$	173,875,335	\$	(175,971,549)	(50.3)
PERMANENTES	205,214,042		107,980,004		(97,234,038)	(47.4)	348,236,261		173,708,541		(174,527,719)	(50.1)
EVENTUALES	532,258	-	-	-	(532,258)	(100.0)	1,610,623		166,793		(1,443,829)	(89.6)
NÓMINA INVESTIGADA	415,318,253		102,663,494		(312,654,759)	(75.3)	567,701,963		172,367,738		(395,334,225)	(69.6)
PERMANENTES	413,667,441		102,663,494		(311,003,947)	(75.2)	565,022,687		172,286,557		(392,736,130)	(69.5)
EVENTUALES	1,650,812	-	-	-	(1,650,812)	(100.0)	2,679,276		81,180		(2,598,096)	(97.0)
DIFERENCIA EN NÓMINA	209,571,953	(5,316,510)	(5,316,510)		(214,888,463)	**	217,855,080		(1,507,597)		(219,362,677)	**
PERMANENTES	208,453,399	(5,316,510)	(5,316,510)		(213,769,909)	**	216,786,426		(1,421,984)		(218,208,410)	**
EVENTUALES	1,118,555	-	-	-	(1,118,555)	(100.0)	1,068,653		(85,613)		(1,154,266)	**
BAYAMÓN												
NÓMINA FACTURADA	\$ 101,248	\$	994,332	\$	893,084	**	2,448,129	\$	87,389,619		84,941,490	**
PERMANENTES	101,248		-		(101,248)	(100.0)	1,144,167		83,845,839		82,701,672	**
EVENTUALES	-		994,332		994,332	***	1,303,962		3,543,779		2,239,818	**
NÓMINA INVESTIGADA	547,335		1,041,092		493,758	90.2	3,196,789		93,786,304		90,589,515	**
PERMANENTES	547,335		-		(547,335)	(100.0)	1,912,059		89,179,821		89,179,821	**
EVENTUALES	-		1,041,092		1,041,092	***	1,284,730		2,694,424		1,409,694	**
DIFERENCIA EN NÓMINA	446,087	46,760	46,760		(399,326)	(89.5)	748,660		6,396,686		5,648,026	**
PERMANENTES	446,087	-	-		(446,087)	(100.0)	767,891		7,246,041		6,478,150	**
EVENTUALES	-	46,760	46,760		46,760	***	(19,231)		(849,355)		(830,124)	**

CONTINUA ...

## CONTINUACIÓN

REGIONES	MENSUAL		2021-22 - *		CAMBIO		ACUMULADOS		2021-22 - *		CAMBIO	
	2020-21 - R				ABSOLUTO	PORCENTUAL	2020-21 - R				ABSOLUTO	PORCENTUAL
CAROLINA												
NÓMINA FACTURADA	\$ 1,718,072	\$	480,879	\$	(1,237,193)	(72.0)	4,825,598	\$	4,128,534	\$	(697,064)	(14.4)
PERMANENTES	1,391,692		480,879		(910,813)	(65.4)	1,391,692		3,159,787		1,768,095	**
EVENTUALES	326,380	-	-	-	(326,380)	(100.0)	3,433,906		968,747		(2,465,159)	(71.8)
NÓMINA INVESTIGADA	2,148,751		649,979		(1,498,772)	(69.8)	5,411,648		4,404,613		(1,007,035)	(18.6)
PERMANENTES	1,822,371		649,979		(1,172,392)	(64.3)	1,822,371		3,820,377		1,998,006	**
EVENTUALES	326,380	-	-	-	(326,380)	(100.0)	3,589,277		584,236		(3,005,041)	(83.7)
DIFERENCIA EN NÓMINA	430,679	169,100	169,100		(261,579)	(60.7)	586,050		276,079		(309,971)	(52.9)
PERMANENTES	430,679	169,100	169,100		(261,579)	(60.7)	430,679		660,590		229,911	53.4
EVENTUALES	-	-	-		-	-	155,371		(384,511)		(539,882)	**
CAGUAS												
NÓMINA FACTURADA	\$ 2,285,275	\$	7,116,403		4,831,128	**	117,481,818		114,093,374		(3,388,444)	(2.9)
PERMANENTES	1,949,435		7,116,403		5,166,968	**	116,099,143		110,614,837		(5,484,306)	(4.7)
EVENTUALES	335,840	-	-	-	(335,840)	(100.0)	1,382,675		3,478,537		2,095,862	**
NÓMINA INVESTIGADA	2,593,319		9,080,946		6,487,627	**	130,883,643		337,524,705		206,641,062	**
PERMANENTES	2,241,242		9,080,946		6,839,704	**	128,940,593		335,285,195		206,344,601	**
EVENTUALES	352,077	-	-	-	(352,077)	(100.0)	1,943,049		2,239,510		296,461	15.3
DIFERENCIA EN NÓMINA	308,044	1,964,543	1,964,543		1,656,499	**	13,401,824		223,431,331		210,029,506	**
PERMANENTES	291,807	1,964,543	1,964,543		1,672,736	**	12,841,450		224,670,357		211,828,908	**
EVENTUALES	16,237	-	-		(16,237)	(100.0)	560,374		(1,239,027)		(1,799,401)	**

CONTINUA ...

