

MONTO EN NÓMINA DE POLIZAS INTERVENIDAS POR REGIONES
MES DE OCTUBRE
AÑOS FISCALES 2020-2021 Y 2021-2022

REGIONES	MENSUAL		CAMBIO		ACUMULADOS		CAMBIO	
	2020-21 - R	2021-22 - *	ABSOLUTO	PORCENTUAL	2020-21 - R	2021-22 - *	ABSOLUTO	PORCENTUAL
ARECIBO								
NÓMINA FACTURADA	\$ 49,417,883	\$ 13,817,876	\$ (35,600,007)	(72.0)	\$ 143,650,291	\$ 42,273,883	\$ (101,376,408)	(70.6)
PERMANENTES	48,985,343	13,817,876	(35,167,467)	(71.8)	142,703,256	41,279,829	(101,423,428)	(71.1)
EVENTUALES	432,540	-	(432,540)	(100.0)	947,034	994,054	47,020	5.0
NÓMINA INVESTIGADA	45,837,629	14,129,654	(31,707,976)	(69.2)	141,790,668	42,591,986	(99,198,682)	(70.0)
PERMANENTES	45,420,774	14,129,654	(31,291,121)	(68.9)	141,110,944	42,059,958	(99,050,986)	(70.2)
EVENTUALES	416,855	-	(416,855)	(100.0)	679,724	532,028	(147,696)	(21.7)
DIFERENCIA EN NÓMINA	(3,580,254)	311,778	3,892,032	**	(1,859,622)	318,103	2,177,726	**
PERMANENTES	(3,564,569)	311,778	3,876,346	**	(1,592,312)	780,129	2,372,441	**
EVENTUALES	(15,685)	-	15,685	(100.0)	(267,310)	(462,026)	(194,716)	72.8
MINILLAS SUR								
NÓMINA FACTURADA	\$ 3,820,452	\$ 5,854,603	2,034,151	53.2	\$ 85,673,866	\$ 41,198,337	(44,475,529)	(51.9)
PERMANENTES	2,241,262	436,516	(1,804,746)	(80.5)	77,816,089	22,989,141	(54,826,949)	(70.5)
EVENTUALES	1,579,190	5,418,087	3,838,897	**	7,857,777	18,209,196	10,351,419	**
NÓMINA INVESTIGADA	2,987,344	6,150,801	3,163,457	**	89,822,811	66,461,633	(23,361,178)	(26.0)
PERMANENTES	1,055,687	920,756	(134,931)	(12.8)	80,337,079	47,269,044	(33,068,035)	(41.2)
EVENTUALES	1,931,657	5,230,045	3,298,388	**	9,485,732	19,192,590	9,706,858	**
DIFERENCIA EN NÓMINA	(833,108)	296,198	1,129,306	**	4,148,945	25,263,296	21,114,351	**
PERMANENTES	(1,185,575)	484,240	1,669,815	**	2,520,990	24,279,903	21,758,913	**
EVENTUALES	352,467	(188,042)	(540,509)	**	1,627,955	983,393	(644,562)	(39.6)

CONTINUA ...

CONTINUACIÓN

REGIONES	MENSUAL		CAMBIO		ACUMULADOS		CAMBIO	
	2020-21 - R	2021-22 - *	ABSOLUTO	PORCENTUAL	2020-21 - R	2021-22 - *	ABSOLUTO	PORCENTUAL
MAYAGÜEZ								
NÓMINA FACTURADA	\$ 21,651,260	\$ 11,391,610	(10,259,650)	(47.4)	\$ 64,246,546	\$ 35,471,021	(28,775,524)	(44.8)
PERMANENTES	20,799,974	11,362,997	(9,436,977)	(45.4)	61,329,243	35,200,188	(26,129,055)	(42.6)
EVENTUALES	851,286	28,613	(822,673)	(96.6)	2,917,303	270,833	(2,646,470)	(90.7)
NÓMINA INVESTIGADA	21,515,455	11,372,094	(10,143,361)	(47.1)	64,131,808	36,057,878	(28,073,929)	(43.8)
PERMANENTES	20,907,609	11,362,997	(9,544,612)	(45.7)	61,584,193	35,788,469	(25,795,724)	(41.9)
EVENTUALES	607,846	9,097	(598,749)	(98.5)	2,547,615	269,409	(2,278,205)	(89.4)
DIFERENCIA EN NÓMINA	(135,805)	(19,516)	116,289	(85.6)	(114,738)	586,857	701,595	**
PERMANENTES	107,635	-	(107,635)	(100.0)	254,950	588,281	333,331	**
EVENTUALES	(243,441)	(19,516)	223,925	(92.0)	(669,688)	(1,424)	368,264	(99.6)
HUMACAO								
NÓMINA FACTURADA	\$ 364,958,227	\$ 17,872,146	(347,086,081)	(95.1)	\$ 435,901,289	\$ 74,468,596	(361,432,693)	(82.9)
PERMANENTES	364,940,827	17,799,828	(347,140,999)	(95.1)	435,018,402	73,868,414	(361,149,988)	(83.0)
EVENTUALES	17,400	72,318	54,918	**	882,887	600,182	(282,705)	(32.0)
NÓMINA INVESTIGADA	380,693,734	22,821,578	(357,872,156)	(94.0)	454,621,395	84,372,825	(370,248,570)	(81.4)
PERMANENTES	380,676,334	22,749,260	(357,927,074)	(94.0)	453,551,500	83,542,541	(370,008,959)	(81.6)
EVENTUALES	17,400	72,318	54,918	**	1,069,895	830,284	(239,611)	(22.4)
DIFERENCIA EN NÓMINA	15,735,507	4,949,432	(10,786,075)	(68.5)	18,720,106	9,904,229	(8,815,877)	(47.1)
PERMANENTES	15,735,507	4,949,432	(10,786,075)	(68.5)	18,533,098	9,674,127	(8,858,971)	(47.8)
EVENTUALES	-	-	-	-	187,008	230,102	43,094	23.0

CONTINUA ...

CONTINUACIÓN

[illegible]

CONTINUACIÓN

REGIONES		MENSUAL 2020-21 - R		2021-22 - *		CAMBIO ABSOLUTO		ACUMULADOS 2020-21 - R		2021-22 - *		CAMBIO ABSOLUTO		PORCENTUAL	
CAROLINA	NÓMINA FACTURADA	\$	2,705,205	\$	-	\$	(2,705,205)	(100.0)	\$	3,107,526	\$	3,647,655	\$	540,129	17.4
	PERMANENTES	-	-	-	-	-	-	-	-	-	-	2,678,908	2,678,908	***	***
	EVENTUALES	2,705,205	-	(2,705,205)	-	(2,705,205)	(100.0)	3,107,526	968,747	(68.8)					
NÓMINA INVESTIGADA	PERMANENTES	2,917,285	-	(2,917,285)	(100.0)	(2,917,285)	(100.0)	3,262,897	3,754,634	15.1			491,737		
	EVENTUALES	2,917,285	-	(2,917,285)	(100.0)	(2,917,285)	(100.0)	3,262,897	3,170,398	***			3,170,398	***	***
									584,236	(82.1)			(2,678,661)		
DIFERENCIA EN NÓMINA	PERMANENTES	212,080	-	(212,080)	(100.0)	(212,080)	(100.0)	155,371	106,979	(31.1)			(48,392)		
	EVENTUALES	212,080	-	(212,080)	(100.0)	(212,080)	(100.0)	155,371	491,490	***			491,490	***	***
									(384,511)				(539,882)		
CAGUAS	NÓMINA FACTURADA	\$	36,041,291	\$	33,280,000	(2,761,291)	(7.7)	115,196,543	106,976,971	(7.1)			(8,219,572)		(7.1)
	PERMANENTES	35,443,914	32,244,825	(3,199,089)	(9.0)	(3,199,089)	(9.0)	114,149,708	103,498,434	(9.3)			(10,651,274)		(9.3)
	EVENTUALES	597,377	1,035,175	437,798	73.3	437,798	73.3	1,046,835	3,478,537	***			2,431,702	***	***
NÓMINA INVESTIGADA	PERMANENTES	40,383,622	31,524,388	(8,859,234)	(21.9)	(8,859,234)	(21.9)	128,290,324	328,443,759	200,153,435			200,153,435	***	***
	EVENTUALES	39,418,811	30,804,697	(8,614,113)	(21.9)	(8,614,113)	(21.9)	126,693,351	326,204,249	199,504,897			199,504,897	***	***
		964,811	719,691	(245,121)	(25.4)	(245,121)	(25.4)	1,590,972	2,239,510	40.8			648,538		
DIFERENCIA EN NÓMINA	PERMANENTES	4,342,331	(1,755,612)	(6,097,943)	***	(6,097,943)	***	13,093,780	221,466,788	208,373,007			208,373,007	***	***
	EVENTUALES	3,974,897	(1,440,128)	(5,415,024)	***	(5,415,024)	***	12,549,643	222,705,814	210,156,172			210,156,172	***	***
		367,434	(315,484)	(682,918)	***	(682,918)	***	544,137	(1,239,027)	(1,783,164)			(1,783,164)	***	***
CONTINUA															

