

MONTO EN NÓMINA DE POLIZAS INTERVENIDAS POR REGIONES
MES DE SEPTIEMBRE
AÑOS FISCALES 2020-2021 Y 2021-2022

REGIONES	MENSUAL		CAMBIO		ACUMULADOS		CAMBIO	
	2020-21 - R	2021-22 - *	ABSOLUTO	PORCENTUAL	2020-21 - R	2021-22 - *	ABSOLUTO	PORCENTUAL
ARECIBO								
NÓMINA FACTURADA	\$ 46,801,970	\$ 22,775,061	\$ (24,026,909)	(51.3)	\$ 94,232,407	\$ 28,456,007	\$ (65,776,401)	(69.8)
PERMANENTES	46,595,323	21,949,395	(24,645,928)	(52.9)	93,717,913	27,461,953	(66,255,960)	(70.7)
EVENTUALES	206,647	825,666	619,019	**	514,494	994,054	479,560	93.2
NÓMINA INVESTIGADA	47,021,747	22,791,188	(24,230,559)	(51.5)	95,953,039	28,462,332	(67,490,706)	(70.3)
PERMANENTES	46,879,209	22,311,124	(24,568,085)	(52.4)	95,690,170	27,930,304	(67,759,866)	(70.8)
EVENTUALES	142,538	480,064	337,526	**	262,869	532,028	269,159	**
DIFERENCIA EN NÓMINA	219,777	16,127	(203,650)	(92.7)	1,720,632	6,326	(1,714,306)	(99.6)
PERMANENTES	283,886	361,729	77,843	27.4	1,972,257	468,352	(1,503,905)	(76.3)
EVENTUALES	(64,109)	(345,602)	(281,493)	**	(251,625)	(462,026)	(210,401)	83.6
MINILLAS SUR								
NÓMINA FACTURADA	\$ 47,351,784	\$ 12,319,405	(35,032,379)	(74.0)	\$ 81,853,414	\$ 35,343,734	(46,509,680)	(56.8)
PERMANENTES	44,438,757	9,812,269	(34,626,488)	(77.9)	75,574,827	22,552,625	(53,022,203)	(70.2)
EVENTUALES	2,913,027	2,507,136	(405,891)	(13.9)	6,278,587	12,791,109	6,512,522	**
NÓMINA INVESTIGADA	47,128,637	25,791,289	(21,337,348)	(45.3)	86,835,467	60,310,832	(26,524,635)	(30.5)
PERMANENTES	44,617,315	24,047,311	(20,570,004)	(46.1)	79,281,392	46,348,288	(32,933,104)	(41.5)
EVENTUALES	2,511,322	1,743,978	(767,344)	(30.6)	7,554,075	13,962,545	6,408,470	84.8
DIFERENCIA EN NÓMINA	(223,147)	13,471,884	13,695,031	**	4,982,053	24,967,098	19,985,045	**
PERMANENTES	178,558	14,235,042	14,056,484	**	3,706,565	23,795,663	20,089,098	**
EVENTUALES	(401,705)	(763,158)	(361,453)	90.0	1,275,488	1,171,435	(104,053)	(8.2)

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REGIONES	MENSUAL		CAMBIO		ACUMULADOS		CAMBIO	
	2020-21 - R	2021-22 - *	ABSOLUTO	PORCENTUAL	2020-21 - R	2021-22 - *	ABSOLUTO	PORCENTUAL
MAYAGÜEZ								
NÓMINA FACTURADA	\$ 36,596,604	\$ 19,895,749	(16,700,855)	(45.6)	\$ 42,595,285	\$ 24,079,411	(18,515,874)	(43.5)
PERMANENTES	34,804,596	19,895,749	(14,908,847)	(42.8)	40,529,269	23,837,191	(16,692,078)	(41.2)
EVENTUALES	1,792,008	-	(1,792,008)	(100.0)	2,066,016	242,220	(1,823,796)	(88.3)
NÓMINA INVESTIGADA	36,485,587	20,536,476	(15,949,111)	(43.7)	42,616,353	24,685,784	(17,930,569)	(42.1)
PERMANENTES	34,725,749	20,536,476	(14,189,273)	(40.9)	40,676,584	24,425,472	(16,251,112)	(40.0)
EVENTUALES	1,759,838	-	(1,759,838)	(100.0)	1,939,769	260,312	(1,679,457)	(86.6)
DIFERENCIA EN NÓMINA	(111,018)	640,727	751,744	**	21,067	606,373	585,306	**
PERMANENTES	(78,847)	640,727	719,574	**	147,315	588,281	440,966	**
EVENTUALES	(32,170)	-	32,170	(100.0)	(126,247)	18,092	144,340	**
HUMACAO								
NÓMINA FACTURADA	\$ 23,551,534	\$ 10,765,277	(12,786,257)	(54.3)	\$ 70,943,062	\$ 56,596,450	(14,346,612)	(20.2)
PERMANENTES	23,407,176	10,237,413	(13,169,763)	(56.3)	70,077,575	56,068,586	(14,008,989)	(20.0)
EVENTUALES	144,358	527,864	383,506	**	865,487	527,864	(337,623)	(39.0)
NÓMINA INVESTIGADA	22,151,668	11,932,435	(10,219,233)	(46.1)	73,927,661	61,551,247	(12,376,414)	(16.7)
PERMANENTES	22,038,351	11,174,469	(10,863,882)	(49.3)	72,875,166	60,793,281	(12,081,885)	(16.6)
EVENTUALES	113,317	757,966	644,649	**	1,052,495	757,966	(294,529)	(28.0)
DIFERENCIA EN NÓMINA	(1,399,866)	1,167,158	2,567,024	**	2,984,599	4,954,797	1,970,198	66.0
PERMANENTES	(1,368,825)	937,056	2,305,881	**	2,797,591	4,724,695	1,927,104	68.9
EVENTUALES	(31,041)	230,102	261,143	**	187,008	230,102	43,094	23.0

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REGIONES	MENSUAL		2021-22 - *		CAMBIO		ACUMULADOS		CAMBIO	
	2020-21 - R				ABSOLUTO	PORCENTUAL	2020-21 - R		ABSOLUTO	PORCENTUAL
PONCE										
NÓMINA FACTURADA	\$	2,554,378	\$	6,958,397	\$	4,404,019	** \$	135,234,973	\$	56,575,752
PERMANENTES		2,100,838		6,958,397		4,857,559	**	134,481,676		56,434,507
EVENTUALES		453,540		-		(453,540)	(100.0)	753,297		141,245
										(612,052)
NÓMINA INVESTIGADA		2,616,242		7,068,179		4,451,937	**	141,426,292		60,084,283
PERMANENTES		2,613,095		7,068,179		4,455,084	**	140,722,896		60,003,203
EVENTUALES		3,147		-		(3,147)	(100.0)	703,396		81,080
										(622,316)
DIFERENCIA EN NÓMINA		61,864		109,782		47,918	77.5	6,191,319		3,508,531
PERMANENTES		512,257		109,782		(402,475)	(78.6)	6,241,220		3,568,696
EVENTUALES		(450,393)		-		450,393	(100.0)	(49,901)		(60,165)
										(2,682,788)
										(2,672,524)
										(10,264)
										20.6
BAYAMÓN										
NÓMINA FACTURADA	\$	85,158	\$	37,984,957		37,899,799	** \$	1,422,945	\$	85,212,899
PERMANENTES		-		37,984,957		37,984,957	***	911,046		83,818,763
EVENTUALES		85,158		-		(85,158)	(100.0)	511,899		1,394,135
										882,237
NÓMINA INVESTIGADA		112,740		37,572,993		37,460,253	**	1,697,636		92,276,017
PERMANENTES		-		37,572,993		37,572,993	***	1,227,762		91,000,261
EVENTUALES		112,740		-		(112,740)	(100.0)	469,875		1,275,756
										805,881
										90,578,381
										89,772,500
										1,275,756
										805,881
DIFERENCIA EN NÓMINA		27,582		(411,964)		(439,546)	**	274,691		7,063,119
PERMANENTES		-		(411,964)		(411,964)	***	316,715		7,181,498
EVENTUALES		27,582		-		(27,582)	(100.0)	(42,024)		(118,379)
										(76,356)
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REGIONES		MENSUAL 2020-21 - R		2021-22 - *		CAMBIO ABSOLUTO		PORCENTUAL		ACUMULADOS 2020-21 - R		2021-22 - *		CAMBIO ABSOLUTO		PORCENTUAL	
CAROLINA																	
NÓMINA FACTURADA		\$	118,398	\$	3,597,599	\$	3,479,201		**	\$	402,321	\$	3,647,655	\$	3,245,334	**	
PERMANENTES		-	-		2,678,908		2,678,908		***		-		2,678,908		2,678,908	***	
EVENTUALES			118,398		918,691		800,293		***		402,321		968,747		566,426	***	
NÓMINA INVESTIGADA			118,398		3,739,778		3,621,380		**		345,612		3,754,634		3,409,022	**	
PERMANENTES		-	-		3,170,398		3,170,398		***		-		3,170,398		3,170,398	***	
EVENTUALES			118,398		569,380		450,982		**		345,612		584,236		238,624	69.0	
DIFERENCIA EN NÓMINA			-		142,179		142,179		***		(56,709)		106,979		163,688	**	
PERMANENTES		-	-		491,490		491,490		***		-		491,490		491,490	***	
EVENTUALES		-	-		(349,311)		(349,311)		***		(56,709)		(384,511)		(327,802)	***	
CAGUAS																	
NÓMINA FACTURADA		\$	76,092,273	\$	15,124,011		(60,968,262)		(80.1)		79,155,252		73,696,971		(5,458,281)	(6.9)	
PERMANENTES			76,092,273		14,755,161		(61,337,112)		(80.6)		78,705,794		71,253,609		(7,452,185)	(9.5)	
EVENTUALES		-	-		368,850		368,850		***		449,458		2,443,362		1,993,904	***	
NÓMINA INVESTIGADA			84,273,654		16,079,874		(68,193,780)		(80.9)		87,906,702		296,919,370		209,012,669	**	
PERMANENTES			84,273,654		15,711,024		(68,562,630)		(81.4)		87,280,541		295,399,551		208,119,011	***	
EVENTUALES		-	-		368,850		368,850		***		626,161		1,519,819		893,658	***	
DIFERENCIA EN NÓMINA			8,181,381		955,863		(7,225,518)		(88.3)		8,751,449		223,222,399		214,470,950	**	
PERMANENTES			8,181,381		955,863		(7,225,518)		(88.3)		8,574,746		224,145,942		215,571,196	**	
EVENTUALES		-	-		-		-		-		176,703		(923,543)		(1,100,246)	***	
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REGIONES	MENSUAL		CAMBIO		ACUMULADOS		CAMBIO	
	2020-21 - R	2021-22 - *	ABSOLUTO	PORCENTUAL	2020-21 - R	2021-22 - *	ABSOLUTO	PORCENTUAL
AGUADILLA	\$	- \$	- \$	-	- \$	- \$	- \$	-
NÓMINA FACTURADA		-	-	-	-	-	-	-
PERMANENTES		-	-	-	-	-	-	-
EVENTUALES		-	-	-	-	-	-	-
NÓMINA INVESTIGADA		-	-	-	-	-	-	-
PERMANENTES		-	-	-	-	-	-	-
EVENTUALES		-	-	-	-	-	-	-
DIFERENCIA EN NÓMINA		-	-	-	-	-	-	-
PERMANENTES		-	-	-	-	-	-	-
EVENTUALES		-	-	-	-	-	-	-
TOTAL								
NÓMINA FACTURADA	\$	233,152,099	\$	129,420,456	\$	(44.5)	\$	363,608,879
PERMANENTES		227,438,963		124,272,249		(45.4)		344,106,141
EVENTUALES		5,713,136		5,148,207		(9.9)		19,502,737
NÓMINA INVESTIGADA		239,908,672		145,512,212		(39.3)		628,044,500
PERMANENTES		235,147,373		141,591,974		(39.8)		517,754,509
EVENTUALES		4,761,299		3,920,238		(17.7)		609,070,758
DIFERENCIA EN NÓMINA		6,756,574		16,091,756		**		18,973,743
PERMANENTES		7,708,410		17,319,725		**		264,435,622
EVENTUALES		(951,837)		(1,227,969)		29.0		6,019,491
								18.3
								17.6
								46.5
								**
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Preparado por: BMGA

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