

RECAUDACIONES EFECTUADAS POR DISPENSARIOS

MES DE ENERO

AÑOS FISCALES 2020-2021 Y 2021-2022

| REGIONES     | MENSUAL   |             | CAMBIO   |            | ACUMULADO |             | CAMBIO     |            | PORCENTUAL |
|--------------|-----------|-------------|----------|------------|-----------|-------------|------------|------------|------------|
|              | 2020-21-R | 2021-2022-* | ABSOLUTO | PORCENTUAL | 2020-21-R | 2021-2022-* | ABSOLUTO   | PORCENTUAL |            |
| ARECIBO      | \$        | 1,130,223   | \$       | 180,488    | 16.0      | \$          | 6,948,338  | \$         | (22.6)     |
| PERMANENTES  |           | 927,708     |          | 238,938    | 25.8      |             | 6,102,803  |            | (33.3)     |
| EVENTUALES   |           | 200,787     |          | (120,221)  | (59.9)    |             | 752,143    |            | 58.3       |
| OTRAS        |           | 1,728       |          | 61,751     | **        |             | 49,392     |            | 76.1       |
| MANATI       |           | 296,326     |          | 765,627    | **        |             | 1,504,217  |            | **         |
| PERMANENTES  |           | 240,342     |          | 632,128    | **        |             | 1,080,164  |            | **         |
| EVENTUALES   |           | 55,984      |          | 130,799    | **        |             | 412,985    |            | **         |
| OTRAS        |           | -           |          | 2,700      | ***       |             | 11,069     |            | 25.6       |
| MINILLAS SUR |           | 9,875,281   |          | 2,138,681  | 21.7      |             | 41,911,588 |            | 16.4       |
| PERMANENTES  |           | 9,384,208   |          | 2,154,539  | 23.0      |             | 38,126,501 |            | 12.6       |
| EVENTUALES   |           | 478,620     |          | (19,093)   | (4.0)     |             | 3,669,678  |            | 49.4       |
| OTRAS        |           | 12,453      |          | 3,234      | 26.0      |             | 115,409    |            | **         |
| MAYAGÜEZ     |           | 1,715,875   |          | 87,928     | 5.1       |             | 7,081,946  |            | (11.1)     |
| PERMANENTES  |           | 1,504,643   |          | 137,741    | 9.2       |             | 5,468,341  |            | (8.4)      |
| EVENTUALES   |           | 210,758     |          | (54,702)   | (26.0)    |             | 1,595,499  |            | (23.6)     |
| OTRAS        |           | 474         |          | 4,889      | **        |             | 18,106     |            | **         |
| HUMACAO      |           | 323,866     |          | 141,025    | 43.5      |             | 2,190,669  |            | 28.2       |
| PERMANENTES  |           | 283,290     |          | 154,632    | 54.6      |             | 1,904,026  |            | 33.4       |
| EVENTUALES   |           | 33,803      |          | (9,946)    | (29.4)    |             | 235,317    |            | (6.3)      |
| OTRAS        |           | 6,773       |          | (3,661)    | (54.1)    |             | 51,326     |            | (4.7)      |
| FAJARDO      |           | 277,148     |          | (135,847)  | (49.0)    |             | 2,425,554  |            | (29.2)     |
| PERMANENTES  |           | 218,353     |          | (121,258)  | (55.5)    |             | 2,090,299  |            | (32.4)     |
| EVENTUALES   |           | 58,772      |          | (15,068)   | (25.6)    |             | 329,026    |            | (7.8)      |
| OTRAS        |           | 23          |          | 480        | **        |             | 6,229      |            | (76.4)     |
| PONCE        |           | 1,906,952   |          | 59,219     | 3.1       |             | 8,456,013  |            | 14.9       |
| PERMANENTES  |           | 1,858,654   |          | (199,428)  | (10.7)    |             | 7,608,615  |            | 3.3        |
| EVENTUALES   |           | 42,563      |          | 243,112    | **        |             | 798,072    |            | **         |
| OTRAS        |           | 5,736       |          | 15,535     | **        |             | 49,326     |            | 31.0       |
| GUAYAMA      |           | 77,322      |          | 397,404    | **        |             | 772,641    |            | 92.5       |
| PERMANENTES  |           | 14,326      |          | 363,085    | **        |             | 570,231    |            | 95.7       |
| EVENTUALES   |           | 62,985      |          | 22,806     | 36.2      |             | 198,164    |            | 80.4       |
| OTRAS        |           | 10          |          | 11,513     | **        |             | 4,246      |            | **         |

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