

**AWSWORTH PARISH COUNCIL AGREED BUDGET FOR 2019-2020**

Description	2019-2020 Agreed Budget
<b>Administration</b>	
Staffing Costs	£ 30,798
Insurance	£ 3,400
Subscriptions	£ 424
Photocopier	£ 800
Stat/Post/Misc	£ 400
Computer	£ 250
External Audit	£ 300
Internal Audit	£ 150
Solicitors Fees	£ 1,000
Village Voice/Website	£ 250
War Memorial	£ 200
Election Fund	£ 2,000
Contingency Fund	£ 1,000
Phone / Internet	£ 800
Alarm Maintenance	£ 311
Fire Extinguishers	£ 200
Electrical Inspection / PAT	£ 250
Expenditure for Unsung Heroes	£ 100
Defib Consumables	£ 146
Parish Office Electricity	£ 400
<b>Total Expenditure</b>	<b>£ 43,179</b>

Description	2019-2020 Agreed Budget
<b>Shilo inc Pocket Park</b>	
Play Equipment Inspection	£ 100
Play Equipment Repairs	£ 250
Sanitary Bins	£ 75
General Main/Repairs/Sund	£ 250
Maintain Pav External Fabric	£ 150
Petrol/Oil (play area)	£ 50
<b>Total Expenditure</b>	<b>£ 875</b>
<b>Awsorth In Bloom</b>	
Hanging Baskets	£ 800
Watering Hanging Baskets	£ 1,000
New Trees	£ 600
<b>Total Expenditure</b>	<b>£ 2,400</b>
<b>Village Hall &amp; Youth Club</b>	
Youth Club Room Hire	£ 460
Village Hall Grant	£ 1,000
Youth Club Grant	£ 1,000
<b>Total Expenditure</b>	<b>£ 2,460</b>

Description	2019-2020 Agreed Budget
<b>The Lane Recreation Ground</b>	
Petrol / Oil	£ 100
Severn Trent	£ 800
Machinery Maintenance	£ 300
General Main/Repairs/Sund	£ 750
Equipment & Machinery	£ 500
Grass Maintenance	£ 200
Hedge Cutting	£ 256
Cutting Top Rec Ground	£ 1,000
Dog Bins Maintenance	£ 600
Trade Waste	£ 800
Parish Office & VH Sanitary Bins	£ 180
Pest Control	£ 150
Play Equip Inspection	£ 165
Sports Pavilion Elec (from VH)	£ 150
Play Equip Repairs	£ 750
Grant matching	£ 15,000
<b>Total Expenditure</b>	<b>£ 21,701</b>

Description	2019-2020 Agreed Budget
<b>S137 Payments</b>	
Churchyard Mowing	£ 350
Christmas Celebrations	£ 300
Poppy Wreaths	£ 200
Cricket Club	£ 1,000
Bowls Club	£ 2,000
AVFC	£ 500
Awsorth Scouts	£ 500
Awsorth Produce Assoc	£ 30
Amigo's	£ 300
Awsorth Primary School	£ 200
<b>Total Expenditure</b>	<b>£ 5,380</b>

**Agreed Precept £ 75,995**