

AWSWORTH PARISH COUNCIL AGREED BUDGET FOR 2019-2020

	2019-2020		2019-2020
Description	Agreed Budget	Description	Agreed Budget
Administration		Shilo inc Pocket Park	
Staffing Costs	£ 30,798	Play Equipment Inspection	£ 100
Insurance	£ 3,400	Play Equipment Repairs	£ 250
Subscriptions	£ 424	Sanitary Bins	£ 75
Photocopier	£ 800	General Main/Repairs/Sund	£ 250
Stat/Post/Misc	£ 400	Maintain Pav External Fabric	£ 150
Computer	£ 250	Petrol/Oil (play area)	£ 50
External Audit	£ 300	Total Expenditure	875
Internal Audit	£ 150		
Solicitors Fees	£ 1,000	Awswoth In Bloom	
Village Voice/Website	£ 250	Hanging Baskets	£ 800
War Memorial	£ 200	Watering Hanging Baskets	£ 1,000
Election Fund	£ 2,000	New Trees	£ 600
Contingency Fund	£ 1,000	Total Expenditure	2,400
Phone / Internet	£ 800		
Alarm Maintenance	£ 311	Village Hall & Youth Club	
Fire Extinguishers	£ 200	Youth Club Room Hire	£ 460
Electrical Inspection / PAT	£ 250	Village Hall Grant	£ 1,000
Expenditure for Unsung Heros	£ 100	Youth Club Grant	£ 1,000
Defib Consumables	£ 146	Total Expenditure	2,460
Parish Office Electricity	£ 400		
Total Expenditure	£ 43,179		

	2019-2020
Description	Agreed Budget
The Lane Recreation Ground	
Petrol / Oil	£ 100
Severn Trent	£ 800
Machinery Maintenance	£ 300
General Main/Repairs/Sund	£ 750
Equipment & Machinery	£ 500
Grass Maintenance	£ 200
Hedge Cutting	£ 256
Cutting Top Rec Ground	£ 1,000
Dog Bins Maintenance	£ 600
Trade Waste	£ 800
Parish Office & VH Sanitary Bins	£ 180
Pest Control	£ 150
Play Equipt Inspection	£ 165
Sports Pavilion Elec (from VH)	£ 150
Play Equipt Repairs	£ 750
Grant matching	£ 15,000
Total Expenditure	£ 21,701

	2019-2020
Description	Agreed Budget
S137 Payments	
Churchyard Mowing	£ 350
Christmas Celebrations	£ 300
Poppy Wreaths	£ 200
Cricket Club	£ 1,000
Bowls Club	£ 2,000
AVFC	£ 500
Awswoth Scouts	£ 500
Awswoth Produce Assoc	£ 30
Amigo's	£ 300
Awswoth Primary School	£ 200
Total Expenditure	£ 5,380
Agreed Precept	£ 75,995