

**AWSWORTH PARISH COUNCIL AGREED BUDGET FOR 2020-2021**

<b>2020-2021</b>	
<b>Description</b>	<b>Agreed Budget</b>
<b>Administration</b>	
Staffing Costs	£ 31,683
Insurance	£ 2,500
Subscriptions	£ 548
Photocopier	£ 800
Stat/Post/Misc	£ 300
Computer	£ 250
Expenses	£ 125
External Audit	£ 400
Internal Audit	£ 150
Solicitors Fees	£ 2,000
Village Voice/Website	£ 350
War Memorial	£ 200
Contingency Fund	£ 1,000
Phone / Internet	£ 800
Alarm Maintenance	£ 300
Fire Extinguishers	£ 200
Electrical Inspection / PAT Testing	£ 250
Expenditure for Unsung Heros	£ 100
Defib Consumables	£ 540
Parish Office Electricity	£ 400
<b>Total Expenditure</b>	<b>£ 42,896</b>

<b>2020-2021</b>	
<b>Description</b>	<b>Agreed Budget</b>
<b>Shilo inc Pocket Park</b>	
Play Equipment Inspection	£ 100
Play Equipment Repairs	£ 1,000
Sanitary Bins	£ 75
General Main/Repairs/Sund	£ 1,000
Maintain Pav External Fabric	£ 500
Petrol/Oil (play area)	£ 50
<b>Total Expenditure</b>	<b>£ 2,725</b>
<b>Awswoth In Bloom</b>	
Hanging Baskets	£ 800
Watering Hanging Baskets	£ 1,000
New Trees	£ 600
AIB Projects	£ 1,000
<b>Total Expenditure</b>	<b>£ 3,400</b>
<b>Village Hall &amp; Youth Club</b>	
Youth Club Room Hire	£ 460
Village Hall Grant	£ 1,000
Youth Club Grant	£ 1,000
<b>Total Expenditure</b>	<b>£ 2,460</b>

<b>2020-2021</b>	
<b>Description</b>	<b>Agreed Budget</b>
<b>S137 Payments</b>	
Churchyard Mowing	£ 350
Christmas Celebrations	£ 800
Poppy Wreaths (donation)	£ 100
Cricket Club	£ 1,000
Bowls Club	£ 2,000
AVFC	£ 500
Awswoth Scouts	£ 500
Awswoth Produce Assoc	£ 50
Amigo's	£ 400
Brownies	£ 500
Church Tree Removal Project	£ 1,400
Awswoth Primary School	£ 200
<b>Total Expenditure</b>	<b>£ 7,800</b>

**Agreed Precept £ 80,192**

<b>2020-2021</b>	
<b>Description</b>	<b>Agreed Budget</b>
<b>The Lane Recreation Ground</b>	
Petrol / Oil	£ 100
Water	£ 1,000
Machinery Maintenance	£ 300
General Main/Repairs/Sund	£ 750
Equipment & Machinery	£ 250
Grass Maintenance	£ 200
Hedge Cutting	£ 256
Fencing, Ditch/Pond	£ 2,095
Cutting Top Rec Ground	£ 1,000
Dog Bins Maintenance	£ 600
Trade Waste	£ 800
Parish Office & VH Sanitary Bins	£ 360
Pest Control	£ 150
Play Equipt Inspection	£ 165
Sports Pavilion Repairs	£ 500
Sports Pavilion Elec (from VH)	£ 300
Play Equipt Repairs	£ 750
Grant matching	£ 9,155
Sports Pav Water Drain Down	£ 180
Sports Pav Heating	£ 2,000
<b>Total Expenditure</b>	<b>£ 20,911</b>