

AWSWORTH PARISH COUNCIL AGREED BUDGET FOR 2020-2021

2020-2021	
Description	Agreed Budget
Administration	
Staffing Costs	£ 31,683
Insurance	£ 2,500
Subscriptions	£ 548
Photocopier	£ 800
Stat/Post/Misc	£ 300
Computer	£ 250
Expenses	£ 125
External Audit	£ 400
Internal Audit	£ 150
Solicitors Fees	£ 2,000
Village Voice/Website	£ 350
War Memorial	£ 200
Contingency Fund	£ 1,000
Phone / Internet	£ 800
Alarm Maintenance	£ 300
Fire Extinguishers	£ 200
Electrical Inspection / PAT Testing	£ 250
Expenditure for Unsung Heros	£ 100
Defib Consumables	£ 540
Parish Office Electricity	£ 400
Total Expenditure	£ 42,896

2020-2021	
Description	Agreed Budget
The Lane Recreation Ground	
Petrol / Oil	£ 100
Water	£ 1,000
Machinery Maintenance	£ 300
General Main/Repairs/Sund	£ 750
Equipment & Machinery	£ 250
Grass Maintenance	£ 200
Hedge Cutting	£ 256
Fencing, Ditch/Pond	£ 2,095
Cutting Top Rec Ground	£ 1,000
Dog Bins Maintenance	£ 600
Trade Waste	£ 800
Parish Office & VH Sanitary Bins	£ 360
Pest Control	£ 150
Play Equipt Inspection	£ 165
Sports Pavilion Repairs	£ 500
Sports Pavilion Elec (from VH)	£ 300
Play Equipt Repairs	£ 750
Grant matching	£ 9,155
Sports Pav Water Drain Down	£ 180
Sports Pav Heating	£ 2,000
Total Expenditure	£ 20,911

2020-2021	
Description	Agreed Budget
Shilo inc Pocket Park	
Play Equipment Inspection	£ 100
Play Equipment Repairs	£ 1,000
Sanitary Bins	£ 75
General Main/Repairs/Sund	£ 1,000
Maintain Pav External Fabric	£ 500
Petrol/Oil (play area)	£ 50
Total Expenditure	£ 2,725
Awsworth In Bloom	
Hanging Baskets	£ 800
Watering Hanging Baskets	£ 1,000
New Trees	£ 600
AIB Projects	£ 1,000
Total Expenditure	£ 3,400
Village Hall & Youth Club	
Youth Club Room Hire	£ 460
Village Hall Grant	£ 1,000
Youth Club Grant	£ 1,000
Total Expenditure	£ 2,460

2020-2021	
Description	Agreed Budget
S137 Payments	
Churchyard Mowing	£ 350
Christmas Celebrations	£ 800
Poppy Wreaths (donation)	£ 100
Cricket Club	£ 1,000
Bowls Club	£ 2,000
AVFC	£ 500
Awsworth Scouts	£ 500
Awsworth Produce Assoc	£ 50
Amigo's	£ 400
Brownies	£ 500
Church Tree Removal Project	£ 1,400
Awsworth Primary School	£ 200
Total Expenditure	£ 7,800

Agreed Precept	£ 80,192
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