

AWSWORTH PARISH COUNCIL AGREED BUDGET FOR 2021-2022

2021-2022	
Description	Agreed Budget
Administration	
Staffing Costs	£ 32,811
Insurance	£ 2,399
Subscriptions	£ 692
Photocopier	£ 800
Stat/Post/Misc	£ 200
Computer	£ 250
Expenses	£ 125
External Audit	£ 400
Internal Audit	£ 150
Solicitors Fees	£ 1,000
Village Voice/Website	£ 350
War Memorial	£ 500
Contingency Fund	£ 1,000
Phone / Internet	£ 800
Alarm Maintenance	£ 300
Fire Extinguisher	£ 200
Electrical Inspection / PAT Testing	£ 250
Defib Consumables	£ 170
Christmas Celebrations	£ 400
Parish Office Electricity	£ 400
Total Expenditure	£ 43,197

Description	2021-2022 Agreed Budget	
Shilo inc Pocket Park		
Play Equipment Inspection	£	100
Play Equipment Repairs	£	1,000
Sanitary Bins	£	250
General Main/Repairs/Sund	£	1,000
Maintain Pav External Fabric	£	500
Petrol/Oil (play area)	£	50
Total Expenditure	£	2,900
Awswoth In Bloom		
Hanging Baskets	£	800
Watering Hanging Baskets	£	1,000
New Trees	£	600
Total Expenditure	£	2,400
Village Hall & Youth Club Room Hire		
Youth Club Room Hire	£	200
Total Expenditure	£	200

Description	2021-2022	Agreed Budget
S19 Payments		
Village Hall Grant	£	1,000
Youth Club Grant	£	1,000
Cricket Club	£	1,000
Bowls Club	£	2,000
AVFC	£	1,000
Awsworth Scouts	£	500
Amigo's	£	400
Brownies	£	500
Total Expenditure	£	7,400
S137 Payments		
Churchyard Mowing	£	1,000
Poppy Wreath (donation)	£	100
Awsworth Products Ass	£	50
Awsworth Primary School	£	200
Total Expenditure	£	1,350

Agreed Precept £ 79,522