

AWSWORTH PARISH COUNCIL AGREED BUDGET FOR 2021-2022

Description	2021-2022
	Agreed Budget
Administration	
Staffing Costs	£ 32,811
Insurance	£ 2,399
Subscriptions	£ 692
Photocopier	£ 800
Stat/Post/Misc	£ 200
Computer	£ 250
Expenses	£ 125
External Audit	£ 400
Internal Audit	£ 150
Solicitors Fees	£ 1,000
Village Voice/Website	£ 350
War Memorial	£ 500
Contingency Fund	£ 1,000
Phone / Internet	£ 800
Alarm Maintenance	£ 300
Fire Extinguisher	£ 200
Electrical Inspection / PAT Testing	£ 250
Defib Consumables	£ 170
Christmas Celebrations	£ 400
Parish Office Electricity	£ 400
Total Expenditure	£ 43,197

Description	2021-2022
	Agreed Budget
The Lane Recreation Ground	
Petrol / Oil	£ 100
Water	£ 600
Machinery Maintenance	£ 300
General Main/Repairs/Sund	£ 750
Equipment & Machinery	£ 250
Grass Maintenance	£ 250
Hedge Cutting	£ 256
Cutting Top Rec Ground	£ 1,000
Dog Bins Maintenance	£ 600
Trade Waste	£ 800
Parish Office & VH Sanitary Bins	£ 720
Pest Control	£ 150
Play Equipt Inspection	£ 160
Sports Pavilion Repairs	£ 500
Sports Pavilion Elec (from VH)	£ 300
Play Equipt Repairs	£ 750
Grant matching	£ 14,589
Total Expenditure	£ 22,075

Description	2021-2022
	Agreed Budget
Shilo inc Pocket Park	
Play Equipment Inspection	£ 100
Play Equipment Repairs	£ 1,000
Sanitary Bins	£ 250
General Main/Repairs/Sund	£ 1,000
Maintain Pav External Fabric	£ 500
Petrol/Oil (play area)	£ 50
Total Expenditure	£ 2,900
Awsworth In Bloom	
Hanging Baskets	£ 800
Watering Hanging Baskets	£ 1,000
New Trees	£ 600
Total Expenditure	£ 2,400
Village Hall & Youth Club Room Hire	
Youth Club Room Hire	£ 200
Total Expenditure	£ 200

Description	2021-2022
	Agreed Budget
S19 Payments	
Village Hall Grant	£ 1,000
Youth Club Grant	£ 1,000
Cricket Club	£ 1,000
Bowls Club	£ 2,000
AVFC	£ 1,000
Awsworth Scouts	£ 500
Amigo's	£ 400
Brownies	£ 500
Total Expenditure	£ 7,400
S137 Payments	
Churchyard Mowing	£ 1,000
Poppy Wreath (donation)	£ 100
Awsworth Prodcus Ass	£ 50
Awsworth Primary School	£ 200
Total Expenditure	£ 1,350

Agreed Precept	£ 79,522
-----------------------	-----------------