

AWSWORTH PARISH COUNCIL AGREED BUDGET FOR 2022-2023

	2022 - 2023
Description	Agreed Budget
Administration	
Staffing Costs	£37,100
Insurance	£2,460
Subscriptions	£700
Photocopier	£800
Stationery/Post/Miscellaneous	£200
Computer	£250
Expenses	£125
External Audit	£400
Internal Audit	£150
Solicitors Fees	£1,000
Village Voice/Website	£350
War Memorial	£500
Contingency Fund	£1,000
Phone / Internet	£800
Alarm Maintenance	£300
Fire Extinguisher	£200
Electrical Inspection / PAT testing	£250
Expenditure for Unsung Heroes	£100
Defib Consumables	£170
Christmas Celebrations	£400
Parish Office Electricity	£600
Total Expenditure	£47,855

	2022 - 2023
Description	Agreed Budget
The Lane Recreation Ground	
Petrol / Oil	£150
Water	£700
Machinery Maintenance	£300
General Maintenance/Repairs/Sundries	£750
Equipment & Machinery	£250
Grass Maintenance	£300
Hedge Cutting	£256
Ditch/Pond	£500
Cutting Grass on Top Recreation Ground	£1,000
Dog Bins Maintenance	£600
Trade Waste	£800
Parish Office & Village Hall Sanitary Bins	£720
Pest Control	£150
Play Equipment Inspection	£160
Sports Pavillion Repairs	£1,500
Sports Pavillion Elec (From Village Hall)	£400
Play Equipment Repairs	£750
Grant Matching	£9,850
Total Expenditure	£19,136

	2022 - 2023
Description	Agreed Budget
Shilo Pocket Park	
Play Equipment Inspection	£100
Play Equipment Repairs	£250
Sanitary Bins	£250
General Maintenance/Repairs/Sundries	£1,000
Maintenance Pavilion External Fabric	£500
Petrol/Oil (play area)	£100
Total Expenditure	£2,200
Awsorth In Bloom	
Hanging Baskets	£800
Watering Hanging Baskets	£1,000
New Trees	£600
AIB Projects	£1,000
Total Expenditure	£3,400

	2022 - 2023
Description	Agreed Budget
S19 Payments	
Awsorth Village Hall Grant	£1,000
ABC Youth Club Grant	£1,000
Awsorth Cricket Club	£1,000
Awsorth Bowls Club	£2,000
Awsorth Villa Football Club	£1,000
Awsorth Scouts	£500
Amigo's	£400
Awsorth Brownies	£500
Total Expenditure	£7,400
S137 Payments	
Churchyard Mowing	£1,000
Poppy Wreath (Donation)	£250
Awsorth Primary School	£200
Awsorth Produce Association	£50
Special Project - Poppy Soldier for Church Yard	£150
Total Expenditure	£1,650

Agreed Precept	£81,641
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