

**AWSWORTH PARISH COUNCIL AGREED BUDGET FOR 2022-2023**

Description	2022 - 2023	2022 - 2023
	Agreed Budget	Agreed Budget
<b>Administration</b>		
Staffing Costs	£37,100	
Insurance	£2,460	
Subscriptions	£700	
Photocopier	£800	
Stationery/Post/Miscellaneous	£200	
Computer	£250	
Expenses	£125	
External Audit	£400	
Internal Audit	£150	
Solicitors Fees	£1,000	
Village Voice/Website	£350	
War Memorial	£500	
Contingency Fund	£1,000	
Phone / Internet	£800	
Alarm Maintenance	£300	
Fire Extinguisher	£200	
Electrical Inspection / PAT testing	£250	
Expenditure for Unsung Heroes	£100	
Defib Consumables	£170	
Christmas Celebrations	£400	
Parish Office Electricity	£600	
<b>Total Expenditure</b>	<b>£47,855</b>	
<b>The Lane Recreation Ground</b>		
Petrol / Oil	£150	
Water	£700	
Machinery Maintenance	£300	
General Maintenance/Repairs/Sundries	£750	
Equipment & Machinery	£250	
Grass Maintenance	£300	
Hedge Cutting	£256	
Ditch/Pond	£500	
Cutting Grass on Top Recreation Ground	£1,000	
Dog Bins Maintenance	£600	
Trade Waste	£800	
Parish Office & Village Hall Sanitary Bins	£720	
Pest Control	£150	
Play Equipment Inspection	£160	
Sports Pavillion Repairs	£1,500	
Sports Pavillion Elec (From Village Hall)	£400	
Play Equipment Repairs	£750	
Grant Matching	£9,850	
<b>Total Expenditure</b>	<b>£19,136</b>	
<b>Shilo Pocket Park</b>		
Play Equipment Inspection	£100	
Play Equipment Repairs	£250	
Sanitary Bins	£250	
General Maintenance/Repairs/Sundries	£1,000	
Maintenance Pavilion External Fabric	£500	
Petrol/Oil (play area)	£100	
<b>Total Expenditure</b>	<b>£2,200</b>	
<b>Awswoth In Bloom</b>		
Hanging Baskets	£800	
Watering Hanging Baskets	£1,000	
New Trees	£600	
AIB Projects	£1,000	
<b>Total Expenditure</b>	<b>£3,400</b>	
<b>S19 Payments</b>		
Awswoth Village Hall Grant	£1,000	
ABC Youth Club Grant	£1,000	
Awswoth Cricket Club	£1,000	
Awswoth Bowls Club	£2,000	
Awswoth Villa Football Club	£1,000	
Awswoth Scouts	£500	
Amigo's	£400	
Awswoth Brownies	£500	
<b>Total Expenditure</b>	<b>£7,400</b>	
<b>S137 Payments</b>		
Churchyard Mowing	£1,000	
Poppy Wreath (Donation)	£250	
Awswoth Primary School	£200	
Awswoth Produce Association	£50	
Special Project - Poppy Soldier for Church Yard	£150	
<b>Total Expenditure</b>	<b>£1,650</b>	
		<b>Agreed Precept</b>
		<b>£81,641</b>