

AWSWORTH PARISH COUNCIL AGREED BUDGET FOR 2023-24

	2023 - 2024
Description	Agreed Budget
Administration	
Staffing Costs	£41,099
TRAINING - NEW CODE	£100
Insurance	£2,735
Subscriptions	£700
Photocopier	£800
Stationery/Post/Miscellaneous	£200
Expenses	£125
External Audit	£420
Internal Audit	£150
Solicitors Fees	£1,000
Village Voice/Website/Awsorth Neighbourhood Plan	£300
Election Fund	£1,800
Contingency Fund	£163
PC EVENTS - NEW CODE	£200
Phone / Internet	£650
Alarm Maintenance	£310
Fire Extinguisher	£200
Electrical Inspection / PAT testing	£100
Defib Consumables	£184
Christmas Celebrations	£400
Parish Office Electricity	£850
Bank Charges	£100
Total Expenditure	£52,586

	2023 - 2024
Description	Agreed Budget
The Lane Recreation Ground	
Petrol / Oil	£200
Water	£800
Machinery Maintenance	£300
General Maintenance/Repairs/Sundries	£750
Equipment & Machinery	£100
Grass Maintenance	£300
Hedge Cutting	£320
Ditch/Pond	£500
Trade Waste	£900
Parish Office & Village Hall Sanitary Bins	£320
Play Equipment Inspection	£180
Sports Pavillion Elec (From Village Hall)	£600
Play Equipment Repairs	£2,000
Grant Matching	£7,557
Total Expenditure	£14,827

	2023 - 2024
Description	Agreed Budget
Shilo Pocket Park	
Play Equipment Inspection	£90
Play Equipment Repairs	£250
Sanitary Bins	£165
Petrol/Oil (Play area)	£150
Total Expenditure	£655
Awsorth In Bloom	
Hanging Baskets	£800
Watering Hanging Baskets	£1,000
New Trees	£600
AIB Projects	£1,000
Total Expenditure	£3,400

	2023 - 2024
Description	Agreed Budget
S19 Payments	
Awsorth Village Hall Grant	£0
ABC Youth Club Grant	£0
Awsorth Cricket Club	£1,000
Awsorth Bowls Club	£2,000
Awsorth Villa Football Club	£500
Awsorth Scouts	£500
Amigo's	£400
Awsorth Brownies	£500
Total Expenditure	£4,900
S137 Payments	
Churchyard Mowing	£1,000
Poppy Wreath (Donation)	£100
Awsorth Primary School	£200
Awsorth Produce Association	£50
Total Expenditure	£1,350

Agreed Precept	£77,718
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