

**AWSWORTH PARISH COUNCIL AGREED BUDGET FOR 2023-24**

	<b>2023 - 2024</b>
<b>Description</b>	<b>Agreed Budget</b>
<b>Administration</b>	
Staffing Costs	£41,099
TRAINING - NEW CODE	£100
Insurance	£2,735
Subscriptions	£700
Photocopier	£800
Stationery/Post/Miscellaneous	£200
Expenses	£125
External Audit	£420
Internal Audit	£150
Solicitors Fees	£1,000
Village Voice/Website/Awsworth Neighbourhood Plan	£300
Election Fund	£1,800
Contingency Fund	£163
PC EVENTS - NEW CODE	£200
Phone / Internet	£650
Alarm Maintenance	£310
Fire Extinguisher	£200
Electrical Inspection / PAT testing	£100
Defib Consumables	£184
Christmas Celebrations	£400
Parish Office Electricity	£850
Bank Charges	£100
<b>Total Expenditure</b>	<b>£52,586</b>

	<b>2023 - 2024</b>
<b>Description</b>	<b>Agreed Budget</b>
<b>The Lane Recreation Ground</b>	
Petrol / Oil	£200
Water	£800
Machinery Maintenance	£300
General Maintenance/Repairs/Sundries	£750
Equipment & Machinery	£100
Grass Maintenance	£300
Hedge Cutting	£320
Ditch/Pond	£500
Trade Waste	£900
Parish Office & Village Hall Sanitary Bins	£320
Play Equipment Inspection	£180
Sports Pavillion Elec (From Village Hall)	£600
Play Equipment Repairs	£2,000
Grant Matching	£7,557
<b>Total Expenditure</b>	<b>£14,827</b>

	<b>2023 - 2024</b>
<b>Description</b>	<b>Agreed Budget</b>
<b>Shilo Pocket Park</b>	
Play Equipment Inspection	£90
Play Equipment Repairs	£250
Sanitary Bins	£165
Petrol/Oil (Play area)	£150
<b>Total Expenditure</b>	<b>£655</b>
<b>Awsworth In Bloom</b>	
Hanging Baskets	£800
Watering Hanging Baskets	£1,000
New Trees	£600
AIB Projects	£1,000
<b>Total Expenditure</b>	<b>£3,400</b>

	<b>2023 - 2024</b>
<b>Description</b>	<b>Agreed Budget</b>
<b>S19 Payments</b>	
Awsworth Village Hall Grant	£0
ABC Youth Club Grant	£0
Awsworth Cricket Club	£1,000
Awsworth Bowls Club	£2,000
Awsworth Villa Football Club	£500
Awsworth Scouts	£500
Amigo's	£400
Awsworth Brownies	£500
<b>Total Expenditure</b>	<b>£4,900</b>
<b>S137 Payments</b>	
Churchyard Mowing	£1,000
Poppy Wreath (Donation)	£100
Awsworth Primary School	£200
Awsworth Produce Association	£50
<b>Total Expenditure</b>	<b>£1,350</b>

**Agreed Precept** **£77,718**