

AWSWORTH PARISH COUNCIL AGREED BUDGET FOR 2024-25

| 2024 - 2025 | | 2024 - 2025 | |
|--|----------------------|---------------------------|--------------------------------------|
| Description | Agreed Budget | Description | Agreed Budget |
| Administration | | | |
| Staffing Costs | £45,664 | Play Equipment Inspection | £100 |
| TRAINING | £100 | Play Equipment Repairs | £250 |
| Insurance | £4,000 | Sanitary Bins | £165 |
| Subscriptions | £820 | Pavilion External | £2,400 |
| Photocopier | £700 | Petrol/Oil (play area) | £150 |
| Stationery/Post/Miscellaneous | £200 | Total Expenditure | £3,065 |
| Computer | £150 | | |
| Expenses | £125 | | |
| External Audit | £400 | | |
| Internal Audit | £125 | | |
| Solicitors Fees | £2,000 | | |
| Village Voice/Website/Awsworth Neighbourhood Plan / The Nugget | £300 | | |
| War Memorial | £500 | | |
| Contingency Fund | £1,000 | | |
| PC EVENTS - NEW CODE | £1,000 | | |
| Phone / Internet | £700 | | |
| Alarm Maintenance | £310 | | |
| Fire Extinguisher | £200 | | |
| Electrical Inspection / PAT testing | £100 | | |
| COUNCIL AWARDS | £50 | | |
| Defib Consumables | £600 | | |
| Christmas Celebrations | £400 | | |
| Parish Office Electricity | £1,250 | | |
| Bank Charges | £120 | | |
| Total Expenditure | £60,814 | | |
| Shilo Pocket Park | | | |
| Play Equipment Inspection | £100 | | |
| Play Equipment Repairs | £250 | | |
| Sanitary Bins | £165 | | |
| Pavilion External | £2,400 | | |
| Petrol/Oil (play area) | £150 | | |
| Total Expenditure | £3,065 | | |
| Awsworth In Bloom | | | |
| Hanging Baskets | £1,000 | | |
| Watering Hanging Baskets | £1,050 | | |
| New Trees | £600 | | |
| AIB Projects | £1,000 | | |
| Total Expenditure | £3,650 | | |
| \$19 Payments | | | |
| Awsworth Village Hall Grant | £0 | | |
| ABC Youth Club Grant | £0 | | |
| Awsworth Cricket Club | £1,000 | | |
| Awsworth Bowls Club | £3,000 | | |
| Awsworth Villa Football Club | £500 | | |
| Awsworth Scouts | £500 | | |
| Amigo's | £400 | | |
| Awsworth Brownies | £500 | | |
| Total Expenditure | £5,900 | | |
| \$137 Payments | | | |
| Churchyard Mowing | £1,000 | | |
| Poppy Wreath (Donation) | £300 | | |
| Awsworth Primary School | £200 | | |
| Awsworth Produce Association | £50 | | |
| Total Expenditure | £1,550 | | |
| | | | Agreed Precept £88,469 |
| The Lane Recreation Ground | | | |
| Petrol / Oil | £250 | | |
| Water | £900 | | |
| Machinery Maintenance | £300 | | |
| General Maintenance/Repairs/Sundries | £500 | | |
| Equipment & Machinery | £100 | | |
| Grass Maintenance | £500 | | |
| Hedge Cutting | £320 | | |
| Ditch/Pond | £500 | | |
| Trade Waste | £900 | | |
| Sanitary Bins Rec Site | £320 | | |
| Pest Control | £100 | | |
| Play Equipment Inspection | £200 | | |
| Sports Pavilion Elec (From Village Hall) | £1,200 | | |
| Play Equipment Repairs | £2,000 | | |
| Grant Matching | £3,000 | | |
| VH Extension | £2,400 | | |
| Total Expenditure | £13,490 | | |