

AWSWORTH PARISH COUNCIL AGREED BUDGET FOR 2024-25

	2024 - 2025
	Agreed Budget
Description	
Administration	
Staffing Costs	£45,664
TRAINING	£100
Insurance	£4,000
Subscriptions	£820
Photocopier	£700
Stationery/Post/Miscellaneous	£200
Computer	£150
Expenses	£125
External Audit	£400
Internal Audit	£125
Solicitors Fees	£2,000
Village Voice/Website/Awsworth Neighbourhood Plan / The Nugget	£300
War Memorial	£500
Contingency Fund	£1,000
PC EVENTS - NEW CODE	£1,000
Phone / Internet	£700
Alarm Maintenance	£310
Fire Extinguisher	£200
Electrical Inspection / PAT testing	£100
COUNCIL AWARDS	£50
Defib Consumables	£600
Christmas Celebrations	£400
Parish Office Electricity	£1,250
Bank Charges	£120
Total Expenditure	£60,814

The Lane Recreation Ground	
Petrol / Oil	£250
Water	£900
Machinery Maintenance	£300
General Maintenance/Repairs/Sundries	£500
Equipment & Machinery	£100
Grass Maintenance	£500
Hedge Cutting	£320
Ditch/Pond	£500
Trade Waste	£900
Sanitary Bins Rec Site	£320
Pest Control	£100
Play Equipment Inspection	£200
Sports Pavilion Elec (From Village Hall)	£1,200
Play Equipment Repairs	£2,000
Grant Matching	£3,000
VH Extension	£2,400
Total Expenditure	£13,490

	2024 - 2025
	Agreed Budget
Description	
Shilo Pocket Park	
Play Equipment Inspection	£100
Play Equipment Repairs	£250
Sanitary Bins	£165
Pavilion External	£2,400
Petrol/Oil (play area)	£150
Total Expenditure	£3,065

Awsworth In Bloom	
Hanging Baskets	£1,000
Watering Hanging Baskets	£1,050
New Trees	£600
AIB Projects	£1,000
Total Expenditure	£3,650

S19 Payments	
Awsworth Village Hall Grant	£0
ABC Youth Club Grant	£0
Awsworth Cricket Club	£1,000
Awsworth Bowls Club	£3,000
Awsworth Villa Football Club	£500
Awsworth Scouts	£500
Amigo's	£400
Awsworth Brownies	£500
Total Expenditure	£5,900

S137 Payments	
Churchyard Mowing	£1,000
Poppy Wreath (Donation)	£300
Awsworth Primary School	£200
Awsworth Produce Association	£50
Total Expenditure	£1,550

Agreed Precept	£88,469
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