

AWSWORTH PARISH COUNCIL AGREED BUDGET FOR 2025-26			
	2025 - 2026	2025 - 2026	
Description	Agreed Budget	Description	Agreed Budget
Administration		Shilo Pocket Park	
Staff Costs	£48,604	Play Equipment Inspection	£125
TRAINING	£135	Play Equipment Repairs	£250
Insurance	£4,000	Sanitary Bins	£165
Subscriptions	£1,000	Petrol/Oil (play area)	£150
Photocopier	£700	Total Expenditure	£690
Stationery/Post/Miscellaneous	£250	Awswoth In Bloom	
Computer	£150	Hanging Baskets	£1,000
Expenses	£125	Watering Hanging Baskets	£1,050
External Audit	£400	New Trees	£400
Internal Audit	£125	AIB Projects	£1,000
Solicitors Fees	£2,000	Total Expenditure	£3,450
Village Voice/Website/Awswoth Neighbourhood Plan / The Nugget	£300		
War Memorial	£500		
Contingency Fund	£1,000		
PC EVENTS - NEW CODE	£2,000		
Phone / Internet	£700		
Alarm Maintenance	£350		
Fire Extinguisher	£200		
Electrical Inspection / PAT testing	£200		
COUNCIL AWARDS	£50		
Defib Consumables	£400		
Christmas Celebrations	£1,000		
Parish Office Electricity	£1,000		
Bank Charges	£120		
Total Expenditure	£65,309		
The Lane Recreation Ground			
Petrol / Oil	£250		
Water	£1,500		
Machinery Maintenance	£300		
General			
Maintenance/Repairs/Sundries	£500		
Equipment & Machinery	£300		
Grass Maintenance	£500		
Hedge Cutting	£380		
Ditch/Pond	£500		
Trade Waste	£900		
Sanitary Bins Rec Site	£320		
Pest Control	£100		
Play Equipment Inspection	£250		
Sports Pavilion Maintenance	£2,000		
Sports Pavilion Elec (From Village Hall)	£1,600		
Play Equipment Repairs	£2,000		
Grant Matching	£3,000		
VH Extension	£500		
Total Expenditure	£14,900		
		Agreed Budget	£92,299