

AWSWORTH PARISH COUNCIL AGREED BUDGET FOR 2025-26

	2025 - 2026
Description	Agreed Budget
Administration	
Staff Costs	£48,604
TRAINING	£135
Insurance	£4,000
Subscriptions	£1,000
Photocopier	£700
Stationery/Post/Miscellaneous	£250
Computer	£150
Expenses	£125
External Audit	£400
Internal Audit	£125
Solicitors Fees	£2,000
Village Voice/Website/Awsworth Neighbourhood Plan / The Nugget	£300
War Memorial	£500
Contingency Fund	£1,000
PC EVENTS - NEW CODE	£2,000
Phone / Internet	£700
Alarm Maintenance	£350
Fire Extinguisher	£200
Electrical Inspection / PAT testing	£200
COUNCIL AWARDS	£50
Defib Consumables	£400
Christmas Celebrations	£1,000
Parish Office Electricity	£1,000
Bank Charges	£120
Total Expenditure	£65,309

The Lane Recreation Ground	
Petrol / Oil	£250
Water	£1,500
Machinery Maintenance	£300
General Maintenance/Repairs/Sundries	£500
Equipment & Machinery	£300
Grass Maintenance	£500
Hedge Cutting	£380
Ditch/Pond	£500
Trade Waste	£900
Sanitary Bins Rec Site	£320
Pest Control	£100
Play Equipment Inspection	£250
Sports Pavilion Maintenance	£2,000
Sports Pavilion Elec (From Village Hall)	£1,600
Play Equipment Repairs	£2,000
Grant Matching	£3,000
VH Extension	£500
Total Expenditure	£14,900

	2025 - 2026
Description	Agreed Budget
Shilo Pocket Park	
Play Equipment Inspection	£125
Play Equipment Repairs	£250
Sanitary Bins	£165
Petrol/Oil (play area)	£150
Total Expenditure	£690
Awsworth In Bloom	
Hanging Baskets	£1,000
Watering Hanging Baskets	£1,050
New Trees	£400
AIB Projects	£1,000
Total Expenditure	£3,450

	2025 - 2026
Description	Agreed Budget
S19 Payments	
Awsworth Village Hall Grant	£0
ABC Youth Club Grant	£0
Awsworth Cricket Club	£1,000
Awsworth Bowls Club	£3,000
Awsworth Villa Football Club	£1,000
Awsworth Scouts	£500
Amigo's	£400
Awsworth Brownies	£500
Total Expenditure	£6,400
S137 Payments	
Churchyard Mowing	£1,000
Poppy Wreath (Donation)	£300
Awsworth Primary School	£200
Awsworth Produce Association	£50
Total Expenditure	£1,550

Agreed Budget	£92,299
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