| AWSWORTH PARISH COUNCIL AGREED BUDGET FOR 2026-27 | | | |
|---|---|---|---|
| | **2026-2027** | | **2026-2027** |
| **Description** | **Agreed Budget** | **Description** | **Agreed Budget** |
| **Administration** | | **Shilo Pocket Park** | |
| Staffing Costs | £53,538 | Play Equipment Inspection | £125 |
| TRAINING | £135 | Play Equipment Repairs | £500 |
| Insurance | £4,000 | Sanitary Bins | £34 |
| Subscriptions | £1,000 | General Maintenance/Repairs/Sundries | £250 |
| Photocopier | £700 | Petrol/Oil (play area) | £150 |
| Stationery/Post/Miscellaneous | £250 | **Total Expenditure** | **£1,059** |
| Computer | £150 | | |
| Expenses | £125 | **Awsworth In Bloom** | |
| External Audit | £400 | Hanging Baskets | £1,000 |
| Internal Audit | £125 | Watering Hanging Baskets | £1,050 |
| Solicitors Fees | £2,000 | New Trees | £400 |
| Village Voice/Website/Awsworth Neighbourhood Plan | £2,000 | AIB Projects | £1,000 |
| War Memorial | £0 | **Total Expenditure** | **£3,450** |
| Contingency Fund | £1,000 | | |
| PC EVENTS | £2,000 | **S19 Payments** | |
| Phone / Internet | £700 | Awsworth Village Hall Grant | £0 |
| Alarm Maintenance | £350 | ABC Youth Club Grant | £0 |
| Fire Extinguisher | £200 | Awsworth Cricket Club | £500 |
| Electrical Inspection / PAT testing | £200 | Awsworth Bowls Club | £3,000 |
| Office Improvements | £500 | Awsworth Villa Football Club | £1,000 |
| COUNCIL AWARDS | £0 | Awsworth Scouts | £500 |
| Defib Consumables | £300 | Amigo's | £0 |
| Christmas Celebrations | £1,000 | Marley's Retreat Community Project | £0 |
| Parish Office Electricity | £1,500 | Awsworth Brownies | £500 |
| Bank Charges | £0 | **Total Expenditure** | **£5,500** |
| **Total Expenditure** | **£72,173** | | |
| | | **S137 Payments** | |
| **The Lane Recreation Ground** | | Churchyard Mowing | £1,000 |
| Petrol / Oil | £250 | Poppy Wreath (Donation) | £100 |
| Water | £1,500 | Awsworth Primary School | £250 |
| Machinery Maintenance | £300 | Awsworth Produce Association | £50 |
| General Maintenance/Repairs/Sundries | £500 | **Total Expenditure** | **£1,400** |
| Equipment & Machinery | £300 | | |
| Grass Maintenance | £150 | **Agreed Precept** | **£98,002** |
| Hedge Cutting | £400 | | |
| Ditch/Pond | £500 | | |
| Trade Waste | £900 | | |
| Sanitary Bins Rec Site | £170 | | |
| Pest Control | £100 | | |
| Play Equipment Inspection | £250 | | |
| Sports Pavilion Maintenance | £2,000 | | |
| Sports Pavilion Elec (From Village Hall) | £1,600 | | |
| Play Equipment Repairs | £2,000 | | |
| Grant Matching | £3,500 | | |
| VH Extension | £0 | | |
| **Total Expenditure** | **£14,420** | | |