

Hypergene CFO Platform

The Hypergene CFO Platform gathers both financial and non-financial data securely in one place, making it easily accessible for efficient collaboration. This accelerates the company's ability to establish solid decision-making foundations for the choices it faces.

» The platform solves the integration problems that have long troubled many finance departments and automates the collection and consolidation of data. This frees the finance team from the manual and time-consuming tasks of searching for and maintaining numbers across a multitude of spreadsheets and fragmented systems.



Financial raw data is extracted from sources such as ERP, HR, and CRM systems, databases, or files.



Raw data is enriched in the **CFO Platform** and used as a basis for financial planning, such as budgeting, forecasting, risk management, consolidation, and more.

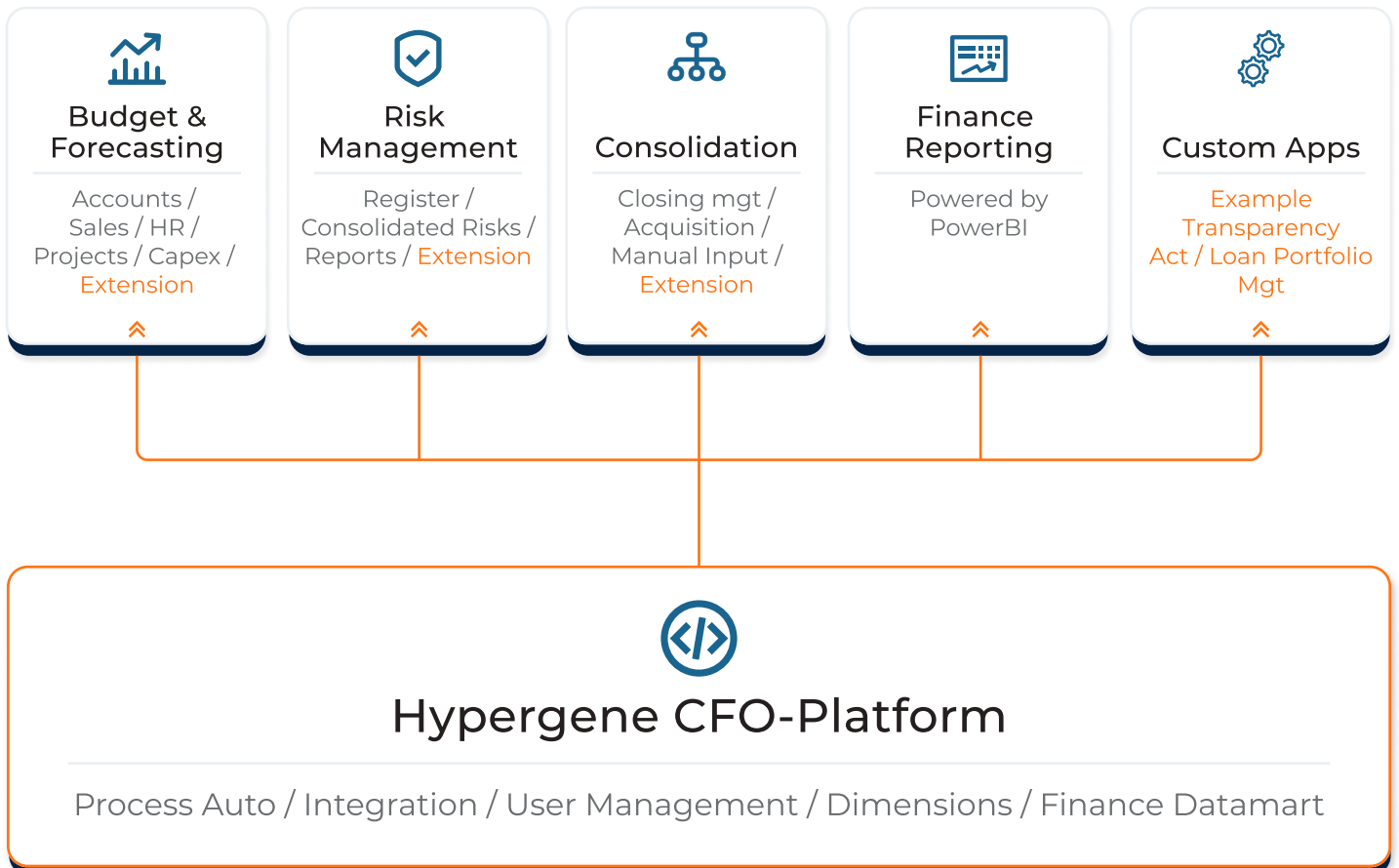


Enriched data is **visualized in Power BI** using tools such as the Financial Reporting Matrix for further analysis and reporting.

» With easy access to the numbers in a single platform, all contributors can get involved and work together to drive profitability at all levels of the company.

» Access control and advanced security features ensure a safe environment while financial management transitions from silos and dependency on individuals to collaboration and synergies.

» From this foundation, the platform's value-creating potential can be further expanded with various solutions for financial planning, analysis, and reporting.



» The most popular solutions are budgeting and forecasting, consolidation, and risk management. Regarding financial reporting, the platform offers excellent capabilities for visualizing and reporting planned figures in Power BI and other visualization tools.

» In addition to the pre-built solutions, Hypergene can quickly create customized extensions to automate business processes, ensuring the platform is tailored to the company's specific business needs.

» Examples of extensions we have developed include a loan module for Solstad Offshore ASA to minimize risks and costs associated with their loan portfolio, and a solution for Solvang ASA to efficiently meet the requirements of the Transparency Act. All such extensions are designed to integrate seamlessly with the rest of the CFO Platform.