

Build Baton Rouge
Schedule of amended budget for 2025

	Total		General Fund		LandBank	
	original Budget 2025	amended Budget 2025	original Budget 2025	amended Budget 2025	original Budget 2025	amended Budget 2025
Indirect Public Support	720,000	920,000	660,000	845,000	60,000	75,000
Grant, ACG		239,600		239,600		
Program Income	112,203	129,940	112,203	129,940		
Rental Income	124,010	150,010		26,000	124,010	124,010
Other Financing Sources	28,164	28,160	28,164	28,160		
Other income		7,520		-		7,520
Total Income	984,377	1,475,230	800,367	1,268,700	184,010	206,530
Professional Services	374,580	336,790	334,580	308,040	40,000	28,750
Rent and Utilities	65,295	60,970	65,295	60,970		
Computers and Equipment	25,325	41,990	25,325	41,790	-	200
Operations	40,821	36,280	40,821	36,280		
Insurance	44,181	20,330	29,766	5,960	14,415	14,370
Salaries & Benefits	551,405	718,120	551,405	718,120		
Program Expenses	141,400	72,740		-	141,400	72,740
Travel & Events	7,500	12,210	7,500	12,210		
Miscellaneous expense	-	3,140		2,960	-	180
Total Expenses	1,250,507	1,302,570	1,054,692	1,186,330	195,815	116,240
Other Income (Expense)	-	-	-	-	-	-
	-	-	-	-	-	-
Net Profit or (Loss)	(266,130)	172,660	(254,325)	82,370	(11,805)	90,290