SAHA-UNION PUBLIC CO.,LTD.
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- TRANSLATION -

No. Por 009/2568 12 November 2025

Subject: Submit the Financial Statements and Management Discussion and Analysis

To: Managing Director, The Stock Exchange of Thailand

Attached document: 1 Copy of The Report and Consolidated interim financial statements

We would like to submit the report and the interim financial statements for the three-month period ended 30 September 2025, which compare to the same period of last year per attached document.

The operating results of our company and its subsidiaries in the third quarter of the year 2025 had a net profit of Baht 139.45 million attributable to equity holders of the company, calculated under the equity method in the consolidated income statement. Such net profit had decreased Baht 207.45 million or 59.80 percent when compared to the same period of last year's figure of Baht 346.90 million. The main reasons for the difference were as follows:

1. Sales and service income increased by Baht 216.58 million, compared to the same quarter of the previous year. The increase was primarily attributable to higher revenue generated from the trading business segment, mainly resulting from the recognition of revenue from a large project involving the delivery of both hardware and software to a private-sector client. The gross profit in the consolidated financial statements increased by Baht 6.14 million compared to the same period of the prior year.
2. Dividend income for the current quarter amounted to Baht 60.56 million, representing a decrease of Baht 39.36 million compared to the same quarter of the previous year. The decrease was primarily due to a reduction in dividend income from short-term investments held by the overseas subsidiary, as certain portions of these short-term investments were disposed.
3. Losses on investments designated at fair value through profit or loss were primarily due to marking the trading securities of overseas subsidiaries to market price at the end of the period, in accordance with accounting standards. As of 30 September 2025, there were unrealized losses from the revaluation of trading securities amounting to Baht 21.82 million, compared to unrealized gains of Baht 65.67 million from the revaluation of investments in the third quarter of 2024. Consequently, the unrealized gain recognized from this item declined by Baht 87.49 million compared to the same quarter of the previous year.
4. Losses on derivatives designated at fair value through profit or loss arose from marking forward contracts to market value at the end of the period, in line with the financial reporting standards for financial instruments. In the

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current quarter, unrealized losses on the fair value of these forward contracts amounting to Baht 3.84 million. In contrast, the same quarter in 2024 showed unrealized gains from this revaluation amounting to Baht 26.94 million. This resulted in a decrease in unrealized gains from this item by Baht 30.78 million, primarily due to the fluctuation of the Thai Baht against the U.S. Dollar during the period.

5. Share of profit from investments in joint ventures decreased by Baht 40.73 million, when compared with the same period of the year 2024, mainly due to the Company decreasingly recognized the share of profit by percentage of shareholding from the overseas joint venture which is principally engaged in the energy business. The decrease was primarily attributable to a lower volume of electricity and steam sales, together with the impact of foreign exchange fluctuations resulting from the translation of financial statements into Thai Baht.

For other transactions, there are no significant differences.

Please be informed accordingly.

Yours faithfully

- Signature-

(Ms. Pawasut Seewirot)

President