

SOLUTION OVERVIEW

FINANCIAL PLANNING FOR MINING:

Mining companies face significant challenges in financial planning due to their complex operating dynamics. Many organizations still rely on antiquated technology, using disconnected Excel spreadsheets and outdated software. These approaches struggle to integrate large amounts of data and limit real-time collaboration and scalability. Ultimately, these legacy planning tools often cause planning inefficiencies, data silos, and inaccurate financial planning.

PLANNING CHALLENGES IN MINING

Mine sites may have their own mining methods and engineering activities, and consequently their own planning and operating requirements. For example, engineering activities at each site may vary based on bench, lithology, or ore body characteristics. These nuances necessitate a highly flexible method for the planning for consumable costs that can be globally adopted. Processing methods and efficiency may fluctuate based on ore quality and type, introducing complexity to planning for reagent costs, fixed maintenance costs, stockpiles, and mineral mass recovered. Furthermore, maintenance schedules must be aligned with engineering and processing equipment requirements and activity. All functions of each mine must be synchronized to produce accurate financial plans, and these dynamics create challenges to the standardization of globally acceptable financial planning methods and processes.



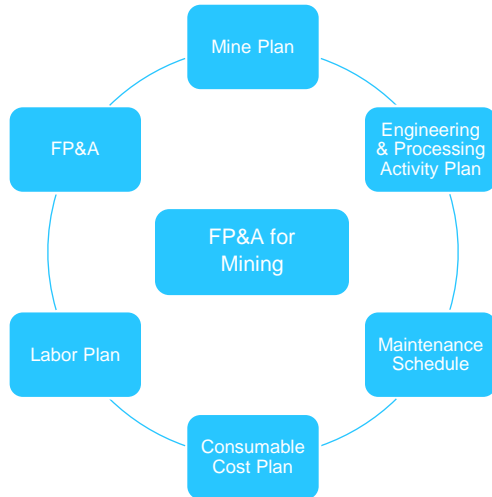
CONNECT YOUR ENTERPRISE IN THE CLOUD

Planning data like mine plans, HR information, consumable prices, engineering assumptions, and fleet data are often managed by specific functions. Yet, all these data, people, and associated planning workflows must be synchronized across functions to model financial plans effectively. Mining organizations need a centralized, cloud-based Enterprise Performance Management (EPM) platform to integrate and govern data, plan collaboratively in real-time, and host analytics. The connectedness offered by these tools ensures alignment and intelligent planning across functions by connecting data, people, and planning for your enterprise.

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FINANCIAL PLANNING FOR MINING:

Built on powerful cloud-based platforms, our mine planning solution delivers flexibility and connectedness to drive planning and deliver insights across your enterprise.



- + A flexible and scalable solution that fits your current and future planning needs with a suite of custom analytics
- + Connect engineering, processing, maintenance, human resources, and finance to plan in a single platform
- + Integrate data from mine planning software like Deswik, Xeras, or other tools to import your mine plan
- + Schedule automated data integrations to ensure your mine plan, maintenance, consumables, ERP, HR, and other data is always up to date
- + Access an application of custom user-friendly dashboards for planning and reporting across each function: maintenance, engineering, processing, FP&A, HR, and more
- + Utilize versions to increase planning frequency and retain finalized forecasts with fully auditable drill down functionality
- + Improve planning execution through the use workflows to assign planning activities, automate notifications, monitor tasks status, and track completion across functions

KEY FUNCTIONALITY

- Generate cost drivers derived from your mine plan and planning workflows for engineering, processing, maintenance, HR, or FP&A
- Plan consumable costs through an intuitive, standard, and repeatable process by linking cost drivers with consumables
- Create intelligent maintenance schedules that align with the equipment needs of engineering, processing, and site support
- Plan headcount and labor costs with intelligence from engineering and maintenance to align with site operations
- Insightful custom analytics like unit cost, productivity, and consumption variance (price, volume, rate) analyses
- Currency and unit of measure conversions
- Perform allocations and cost reclassification for each site
- Physical and financial management reports with variance analysis

GET STARTED NOW

Contact us to learn more or receive a demo of this solution

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