

## SOLUTION OVERVIEW

# VENDOR PORTAL

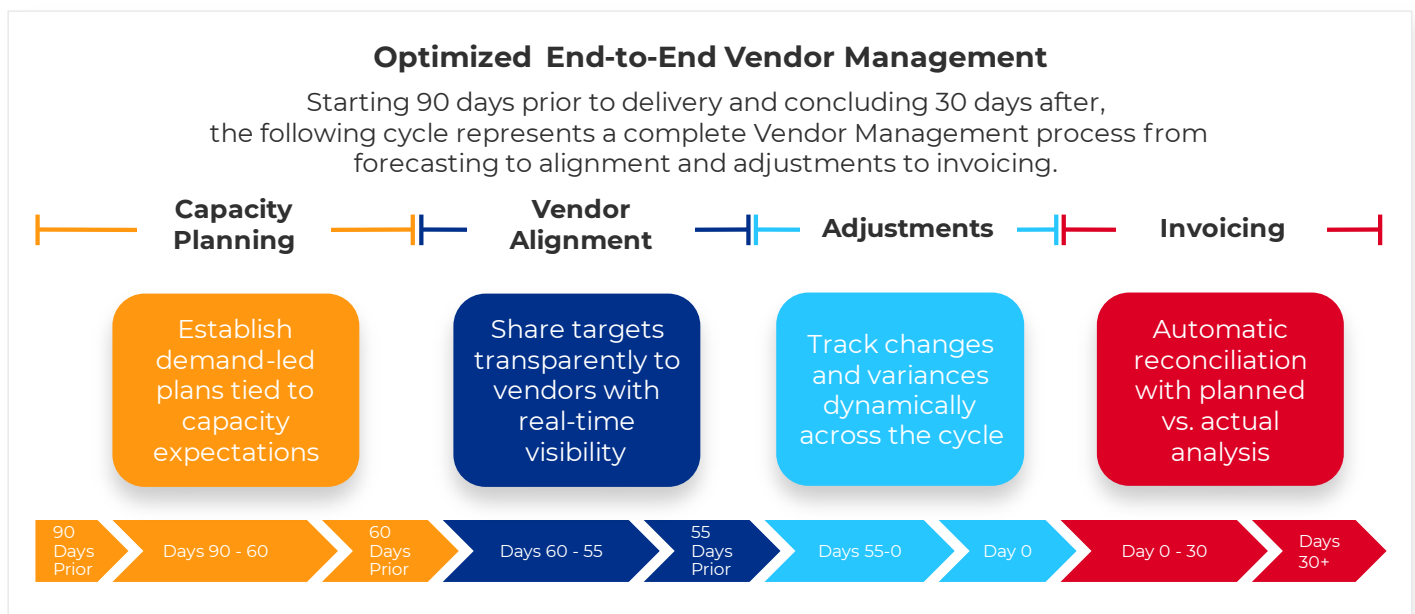
## CENTRALIZE & ADDRESS VENDOR COVERAGE GAPS PROACTIVELY TO MITIGATE COST IMPACTS BEFORE THEY IMPACT YOUR BUSINESS

At Keyrus, we believe Centralized Planning leads to Optimized Execution. The **Keyrus Vendor Portal Solution** connects the dots across *Demand, Capacity, Vendors, Finance, and Invoicing*, forming a virtuous cycle of continuous improvement. This strategic planning solution is designed to optimize end-to-end vendor management, providing a seamless, data-driven approach to enhance forecasting accuracy, improve vendor collaboration, and centralize decision-making across outsourced operations.

### 4 Questions We Help Companies Answer:



## OUR SOLUTION: A FOUR-PILLAR APPROACH TO OPTIMIZED VENDOR MANAGEMENT



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# VENDOR PORTAL

Built on **Anaplan's** powerful in-memory technology platform, the **Keyrus Vendor Portal Solution** delivers on strategies to solve your most pressing challenges.

## ACCURATE VENDOR RESOURCE PLANNING

- **Demand-Driven Vendor Forecasting:** Leverage predictive analytics to accurately estimate vendor hours required based on historical and real-time data.
- **Workload Distribution Modeling:** Optimize the allocation of vendor work across regions and teams to ensure balanced workloads.
- **Scenario Planning for Vendor Needs:** Simulate different business scenarios to proactively plan for fluctuations in vendor requirements.

## EFFICIENT WORK ALLOCATION ACROSS VENDORS

- **Vendor Performance Dashboards:** Monitor vendor availability and performance to reallocate hours efficiently, preventing overcommitment or underutilization.
- **Automated Work Allocation:** Rule-based automation to distribute tasks to vendors based on capacity and performance.

## TRACK VENDOR HOURS, MINIMIZE EXCEPTIONS & DISPUTES

- **Cost Impact Analysis:** Simulate vendor hour adjustments and assess cost implications before finalizing invoices, to align with work execution and optimize budget spend
- **Contract Compliance & Hourly Rate Validation:** Ensure vendor invoices reflect pre-agreed hourly rates and commitment adjustments, reducing billing errors.

## AUTOMATE INVOICE RECONCILIATION, AVOID OVERPAYMENTS

- **Automated Invoice Matching:** Align invoiced amounts with actual vendor hours logged, preventing overbilling due to discrepancies in commitments vs. reality.
- **Automatic Reconciliation Time Savings:** Eliminate hours of manual effort by auto-comparing planned vs. actuals—freeing up finance and operations teams for higher-value work
- **Approval Workflow Integration:** Streamline invoice approvals and dispute resolution with in-tool workflows.

## KEY BENEFITS & RESULTS YOU CAN EXPECT

- **Reduce vendor spend by 2%.** Eliminate overpayments and optimizes vendor contracts, leading to immediate cost savings.
- **Improve vendor performance and accountability.** Real-time tracking and KPI benchmarking ensures vendors meet service level expectations.
- **Enhance decision-making with accurate data.** Gain end-to-end visibility into vendor operations to drive strategic decisions.
- **Save time reconciling vendor agreements with invoices.** Automate invoice matching and approvals, reducing manual effort and processing time by up to 33% for both spend and invoicing teams.
- **Increase agility with scenario planning.** Quickly adjust vendor strategies in response to market and operational changes.

## GET STARTED NOW

Contact us to learn more or receive a demo of this solution

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