

SOLUTION OVERVIEW

VENDOR PORTAL

CENTRALIZE & ADDRESS VENDOR COVERAGE GAPS PROACTIVELY TO MITIGATE COST IMPACTS BEFORE THEY IMPACT YOUR BUSINESS

At Keyrus, we believe Centralized Planning leads to Optimized Execution. The **Keyrus Vendor Portal Solution** connects the dots across *Demand, Capacity, Vendors, Finance, and Invoicing*, forming a virtuous cycle of continuous improvement. This strategic planning solution is designed to optimize end-to-end vendor management, providing a seamless, data-driven approach to enhance forecasting accuracy, improve vendor collaboration, and centralize decision-making across outsourced operations.

4 Questions We Help Companies Answer:

How much coverage do we need to manage the work?

How should we distribute the work to our vendors?

How has reality changed from our plan?

How much do we actually owe our vendors?

OUR SOLUTION: A FOUR-PILLAR APPROACH TO OPTIMIZED VENDOR MANAGEMENT

Optimized End-to-End Vendor Management

Starting 90 days prior to delivery and concluding 30 days after, the following cycle represents a complete Vendor Management process from forecasting to alignment and adjustments to invoicing.

Capacity Planning

Vendor Alignment

Adjustments

Invoicing

Establish demand-led plans tied to capacity expectations

Share targets transparently to vendors with real-time visibility

Track changes and variances dynamically across the cycle

Automatic reconciliation with planned vs. actual analysis



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Built on **Anaplan's** powerful in-memory technology platform, the **Keyrus Vendor Portal Solution** delivers on strategies to solve your most pressing challenges.

ACCURATE VENDOR RESOURCE PLANNING

- **Demand-Driven Vendor Forecasting:** Leverage predictive analytics to accurately estimate vendor hours required based on historical and real-time data.
- **Workload Distribution Modeling:** Optimize the allocation of vendor work across regions and teams to ensure balanced workloads.
- **Scenario Planning for Vendor Needs:** Simulate different business scenarios to proactively plan for fluctuations in vendor requirements.

EFFICIENT WORK ALLOCATION ACROSS VENDORS

- **Vendor Performance Dashboards:** Monitor vendor availability and performance to reallocate hours efficiently, preventing overcommitment or underutilization.
- **Automated Work Allocation:** Rule-based automation to distribute tasks to vendors based on capacity and performance.

TRACK VENDOR HOURS, MINIMIZE EXCEPTIONS & DISPUTES

- **Cost Impact Analysis:** Simulate vendor hour adjustments and assess cost implications before finalizing invoices, to align with work execution and optimize budget spend
- **Contract Compliance & Hourly Rate Validation:** Ensure vendor invoices reflect pre-agreed hourly rates and commitment adjustments, reducing billing errors.

AUTOMATE INVOICE RECONCILIATION, AVOID OVERPAYMENTS

- **Automated Invoice Matching:** Align invoiced amounts with actual vendor hours logged, preventing overbilling due to discrepancies in commitments vs. reality.
- **Automatic Reconciliation Time Savings:** Eliminate hours of manual effort by auto-comparing planned vs. actuals—freeing up finance and operations teams for higher-value work
- **Approval Workflow Integration:** Streamline invoice approvals and dispute resolution with in-tool workflows.

KEY BENEFITS & RESULTS YOU CAN EXPECT

- **Reduce vendor spend by 2%.** Eliminate overpayments and optimizes vendor contracts, leading to immediate cost savings.
- **Improve vendor performance and accountability.** Real-time tracking and KPI benchmarking ensures vendors meet service level expectations.
- **Enhance decision-making with accurate data.** Gain end-to-end visibility into vendor operations to drive strategic decisions.
- **Save time reconciling vendor agreements with invoices.** Automate invoice matching and approvals, reducing manual effort and processing time by up to 33% for both spend and invoicing teams.
- **Increase agility with scenario planning.** Quickly adjust vendor strategies in response to market and operational changes.

GET STARTED NOW

Contact us to learn more or receive a demo of this solution

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