



Board of Education, Regular Meeting  
 Monday, May 12, 2025  
 7:00PM Regular Meeting  
 Administrative Offices Building/Board Room  
 125 S. Church Street  
 Brighton, MI 48116

<b>I. Call to Order</b>		
<b>II. Roll Call</b>		
<b>III. Pledge of Allegiance</b>		
<b>IV. Approval of Agenda</b>		
<b>V. Superintendent Report</b> A. School Showcase - Hilton Elementary B. Shining Stars – Eagle Scouts		
<b>VI. Call to the public</b>		
<b>VII. For Action</b>		
A. Meeting minutes of April 28, 2025 . . . . .	Report 25-47	Page 3
B. Resolution to Designate District’s LESA Election Rep . .	Report 25-48	Page 7
C. Acceptance donation, Spencer PTO playground equip	Report 25-49	Page 10
D. BECC Carpet. . . . .	Report 25-50	Page 18
E. Maltby Grade Level Principal. . . . .	Report 25-51	Page 34
<b>VIII. For Future Action</b>		
A. Student Handbooks . . . . .	Report 25-52	Page 35
B. LESA budget, 2025-26 . . . . .	Report 25-53	Page 36
C. Property tax, L-4029 . . . . .	Report 25-54	Page 62
D. Final budget, 2024/25 & Projected budget 2025/26 . . . .	Report 25-55	Page 63
E. County Preschool Consortium . . . . .	Report 25-56	Page 64
F. Resolution, Title III. . . . .	Report 25-57	Page 65
G. Fuel tank removal and installation . . . . .	Report 25-58	Page 67
H. Bond application . . . . .	Report 25-59	Page 68
<b>IX. Board Committee Chair Reports/Community Recognition</b>		
<b>X. Next Meeting, Monday, June 9, 2025 at 7PM</b>		
<b>XI. Adjournment</b>		

This is a meeting of the Board of Education in public for the purpose of conducting the School District’s Business and is not to be consider a public community meeting. There is a time for public participation during the meeting as indicated in agenda item “Call to the Public.”

**BRIGHTON AREA SCHOOLS**  
**Board of Education**  
**May 12, 2025**

**Shining Stars**

Brighton High School

The following students are receiving “Shining Star” recognition for achieving the rank of Eagle Scout.

Tyler Brock – Class of 2025

Alessandro Smigliani – Class of 2025

Derek Dezarov – Class of 2025

Mason Staszal – Class of 2024

Nathan Gilpin – Class of 2023

**BRIGHTON AREA SCHOOLS**  
**Board of Education**  
**May 12, 2025**

**Report #25-47**

**For Action**

Subject:

Board of Education Meeting Minutes

Recommendation:

That the Board of Education approve the regular meeting minutes as presented.

Rationale:

Facts/Statistics:

Per Board policy meeting minutes require board approval.

District Goal Addressed:

- Communication
- Fiscal Integrity
- Student Achievement

**Motion**

Moved by:

Supported by:

To approve the meeting minutes of April 28, 2025 as presented.

Voice Vote:

Ayes

Nays



**Board of Education**

Regular Meeting  
Administrative Offices Building/Board Room  
125 S. Church Street, Brighton, Michigan 48116  
Monday, April 28, 2025  
7:00PM meeting

**Minutes**

**I. Call to Order**

President Myers called the meeting to order at 7:01 PM.

**II. Roll Call**

Members present: Roger Myers, President, Jennifer Marks, Vice President, Dr. Angela Krebs, Secretary, Ken Stahl, Treasurer, Andy Storm, Trustee, Alicia Urbain, Trustee and Katie Tierney, Trustee. Also present: Dr. Matthew Outlaw, Superintendent of Schools, Dr. Liz Mosher, Assistant Superintendent of Curriculum, Jacob Anastasoff, Assistant Superintendent of Human Resources, Dave Jones, Assistant Superintendent of Finance, Starr Acromite, Recording Secretary, staff, press and visitors.

**III. Pledge of Allegiance**

President Myers led the board in the pledge of allegiance.

**IV. Approval of Agenda**

Motion: To approve the agenda as presented with the following amendments:  
Add Action item E. Approval of gas tank purchase  
Move Future Action item B. Spencer playground equipment to Action item F.  
Moved by: Stahl  
Supported by: Marks  
Voice vote: 7 ayes.  
Motion carried.

**V. Superintendent Report**

A. Shining Stars – Rob Delaney, BHS Auto shop instructor recognized the following students as “Shining Star” recipients for their outstanding performance and contributions in 2W Regional Skills USA Automotive Technician Competition; Eric House, Joe Mertes and Evan Penner.

B. Facility Investments – Dr. Outlaw, via a powerpoint presentation, provided feedback to the Board and community on the results of the Facility Improvement Survey. The presentation also included a list of proposed capital projects and potential funding options as outlined by Baker Tilley. Following the presentation, the Board discussed the information presented. It was noted that if the Board decides to pursue funding through a community ballot initiative, a decision would need to be made by May or early June in order to prepare the necessary application to be included on the November ballot.

President Myers provided instruction for public participation.

VI. **Call to the Public**

Public comments were received by the board.

VII. **For Action**

A. Motion: To approve the April 14, 2025 meeting minutes as presented with the following amendment: Name correction Violet H to V.

Moved by: Krebs

Supported by: Urbain

Voice vote: 7 ayes.

Motion carried.

B. Motion: To approve the Human Resources Report as presented.

Moved by: Stahl

Supported by: Storm

Voice vote: 7 ayes.

Motion carried.

C. Motion: To approve the funding to Midstates Recreation for the purchase of the full rubber padding and installation of new playground equipment at the Hawkins Elementary School as presented.

Moved by: Krebs

Supported by: Marks

Voice vote: 7 ayes.

Motion carried.

D. Motion: To approve the SMS/BHS Trip Request to Quebec, Ontario as presented.

Moved by: Stahl

Supported by: Krebs

Voice vote: 7 ayes.

Motion carried.

E. Motion: To approve the supplier Hughes Tank with a lead time of 12 weeks for the purchase and ordering of fuel tanks for the Transportation

April 28, 2025

Department, with the following amendment: Check with the lowest bid supplier, Stan Wade, regarding lead time and proceed with the best option.

Moved by: Myers

Supported by: Stahl

Voice vote: 7 ayes.

Motion carried.

- F. Motion: To approve the Spencer playground equipment, PTO donation as presented.

Moved by: Stahl

Supported by: Urbain

Mr. Stahl withdrew the motion. The Board held a discussion on the item and determined that additional information is needed before any action can be taken. No action was taken at this time.

**VIII. For Future Action**

- A. Resolution to Designate District's LESA Election Representative – This item was presented for board information.
- B. Spencer playground equipment, PTO – The Board held a discussion on the item and determined that additional information is needed.
- C. BECC Carpet – A Request for Proposal (RFP) has been issued for the removal and installation of carpeting on the first floor of the BECC building.
- D. Maltby Grade Level Principal – The recommendation will be on the May 12 agenda for board consideration.
- E. Student Handbooks – Revisions will be presented at the next policy committee meeting and for board consideration at a future meeting.

**IX. Board Committee Chair Reports/Community Recognition**

Brighton High School Musical Theater is performing *Anastasia*.

**X. Next Meeting, Monday, May 12, 2025 at 7PM.**

**XI. Adjournment**

President Myers adjourned the meeting at 8:45 p.m.

Respectfully submitted,

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Dr. Angela Krebs, Secretary

**BRIGHTON AREA SCHOOLS  
Board of Education  
May 12, 2025**

**Report #25-48**

**For Action**

Subject:

Resolution to Designate District's LESA Election Representative

Recommendation:

Rationale:

The following candidates:

6 year term ending 6-30-31 - Harold Fryer (Fowlerville resident)

6 year term ending 6-30-31 - Cindy Michniewicz (Pinckney resident)

Partial Term ending 6-30-27 - Lisa Marcella-O'Leary (Hartland resident)

LESA has provided the Resolution to Designate the District's representative \_\_\_\_\_ **BAS Board Trustee** and alternate \_\_\_\_\_ **BAS Board Trustee** to the LESA electoral body to cast a vote on Monday, June 2, 2025 at 6:00 PM at the LESA Education Center, 1425 West Grand River Avenue in Howell.

Facts/Statistics:

District Goal Addressed:

- Communication
- Fiscal Integrity
- Student Achievement

**Motion**

Moved by:

Supported by:

To adopt the Resolution Designating the District's LESA Election Representatives as presented.

Voice Vote:

\_\_\_ Ayes

\_\_\_ Nays

**RESOLUTION DESIGNATING DISTRICT'S LESA ELECTION REPRESENTATIVE**

Brighton Area Schools, Michigan (the "District")

A regular meeting of the board of education of  
, Michigan (the "Board"), was held in the Boardroom 125 S. Church Street, Brighton MI 48116  
, in the District, on the 12 day of May, 2025, at 7 o'clock in the

The meeting was called to order by \_\_\_\_\_, President.

Present: Members

Absent: Members

The following preamble and resolution were offered by Member \_\_\_\_\_ and supported by Member \_\_\_\_\_:

**WHEREAS:**

1. The biennial election of the Board of Livingston Educational Service Agency (LESA) will be held on Monday, June 2, 2025; and
2. The member(s) of the LESA Board will be elected by an electoral body composed of one (1) person designated by the Board of each of the constituent school districts; and
3. In accordance with Section 614(2) of the Revised School Code [MCL 380.614(2)], this Board must now adopt a resolution which designates its representative to the electoral body and direct said representative to vote on behalf of this Board for the specific candidate(s) this Board supports for each position to be filled on the LESA Board, at least on the first ballot taken by the electoral body.

**NOW, THEREFORE, BE IT RESOLVED THAT:**

1. This Board does hereby approve the designation of \_\_\_\_\_ as the representative of this Board for the electoral body, which body will elect three (3) candidates to the vacancies on the LESA Board on Monday, June 2, 2025 and \_\_\_\_\_ as an alternate representative in the event the designated representative is unable to attend.

2. The designated representative, or the alternate in the event of the absence of the designated representative, is further directed to cast a vote on the first ballot on behalf of this Board for \_\_\_\_\_, \_\_\_\_\_, and \_\_\_\_\_.

3. The Secretary of this Board is hereby further directed to cause a certified copy of this resolution to be filed with the Secretary of the LESA Board at or prior to the election of the LESA Board on Monday, June 2, 2025.

4. All resolutions and parts of resolutions insofar as they conflict with the provisions of this resolution be and the same are hereby rescinded.

Ayes: Members

Nays: Members

Motion declared adopted.

\_\_\_\_\_  
Secretary, Board of Education

The undersigned duly qualified and acting Secretary of the Board of Education of Brighton Area Schools, Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board at a regular meeting held on May 12, 2025, the original of which resolution is a part of the Board's minutes, and further certifies that notice of the meeting was given to the public under the Open Meetings Act, 1976 PA 267, as amended.

\_\_\_\_\_  
Secretary, Board of Education

**BRIGHTON AREA SCHOOLS**  
**Board of Education**  
**May 12, 2025**

**Report #25-51**

**For Action**

Subject:

Acceptance donation, Spencer PTO playground equipment

Recommendation:

To accept the donation of a new playground from the Spencer PTO per the completed Gifts and Donation Form. This donation has a value of \$60,665.00.

Rationale:

The new playground would provide additional equipment for the younger students at Spencer Elementary School

Facts/Statistics:

District Goal Addressed:

- Communication
- Fiscal Integrity
- Student Achievement

**Motion**

Moved by:

Supported by:

Voice Vote:

Ayes

Nays

Series 3000: Operations, Finance, and Property

3300 Facilities, Real, and Personal Property

3303-F Gifts and Donations Form

The Board of Education recognizes and appreciates the generosity and support it receives from individuals, companies, parent/guardian support groups, the community, and other donors ("Donors").

The District is a tax-exempt organization that may receive charitable contributions under Internal Revenue Service (IRS) Code Section 170(c)(1). The District is not a tax-exempt organization under Section 501(c)(3). For additional information on deductions related to a donation ("Donation") or charitable contribution, Donors are encouraged to consult with a tax professional. Donations to the District shall be treated as public funds to be used for a public and educational purpose in accordance with state and federal law.

**Donor Information**

Name of Donor: Spencer Elementary PTO

Contact Person: Tiffanie Winnie

Address: 10639 Spencer Rd, Brighton, MI 48114

Phone: 810-625-3983 Email: spencerroadpto@gmail.com

If the Donor is an internal support group operating within the District as described under Policy 3106, please provide the following information, if applicable:

Describe student group or club, activity, or event:  
Spencer Elementary PTO, a 501(3)(c)  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Donation Information

School building associated with Donation: Spencer Elementary  
Insert "district-wide" if not associated with a particular school building.

Please indicate type of Donation and complete the appropriate section that follows.

- Cash Donation
- Real Property
- Personal Property (e.g., equipment, supplies)
- Other (e.g., services, capital projects, or other construction):

Cash or Monetary Donation:

Amount of Donation: \$ 60,665<sup>00</sup>

Do not attach checks to this Form. The District will provide notification of acceptance or, if unable to accept, notification of the reason for non-acceptance.

Personal Property:

Description of Personal Property: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Estimated fair market value: \* \$ \_\_\_\_\_

Real Property and Capital Projects:

Description of Real Property: Playground Addition  
(PreK K Play Area)

Estimated fair market value: \* \$ 60,665<sup>00</sup>

Pursuant to Policy 3303, donations of real property require approval by the Board of Education. The Superintendent or designee will contact Donors desiring to gift real property or complete capital projects for additional documentation as identified in Policy 3303.

Other:

Description: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

## 3303-F Gifts and Donations Form

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\* For specific information related to valuation, see IRS Publication 561, *Determining the Value of Donated Property*.

Donation Purpose

Is the gift or donation for a specific purpose?  Yes  No

If yes, please describe the specific purpose (e.g., the District building, event or student club) as well as any other related details:

Fully funding Spencer Playground Addition

Is the Donation for the purchase of a gift or an award for recognition (e.g., volunteer services, student achievement, staff appreciation)?  Yes  No

If yes, please describe the purpose:

Do any other terms, conditions, or restrictions apply to the Donation?  Yes  No

If yes, please describe:

By signing this form, I understand and agree that:

The information provided is complete and accurate to the best of my knowledge and belief. I acknowledge that I have read and understand Board Policy 3303, Gifts and Donations, and understand that accepted Donations become public funds of the District unless a specific exception applies under law. Donor acknowledges that the District shall not be accountable to replace Donations that are lost, destroyed, or become obsolete. I further represent that I am an authorized representative of the Donor.

Signature: Tiffanie L Winnie Date: 4/11/25

Printed Name: Tiffanie L Winnie

Title or Position (if Donor is other than an individual): PTO President, Spencer

For Internal Use	
<input type="checkbox"/> Accepted <input type="checkbox"/> Not Accepted	Date: _____
Signature of Superintendent or Designee: _____	
<input type="checkbox"/> Donor Contacted by: _____	staff member name
Date: _____	
If approved by Board, date of Board meeting: _____	

**3303-F Gifts and Donations Form**

[Optional: Provide a link to PDF version of Form on District letterhead]



1279 Hazelton-Etna Road SW  
 Pataskala, OH 43062  
 614-855-3790  
 www.midstatesrecreation.com

## QUOTATION

<b>Sold To</b>	Brighton Area Schools 125 S Church Street Brighton, MI, 48116 United States	<b>Ship To</b>	Spencer Elementary 10639 Spencer Rd Brighton, MI, 48114 United States
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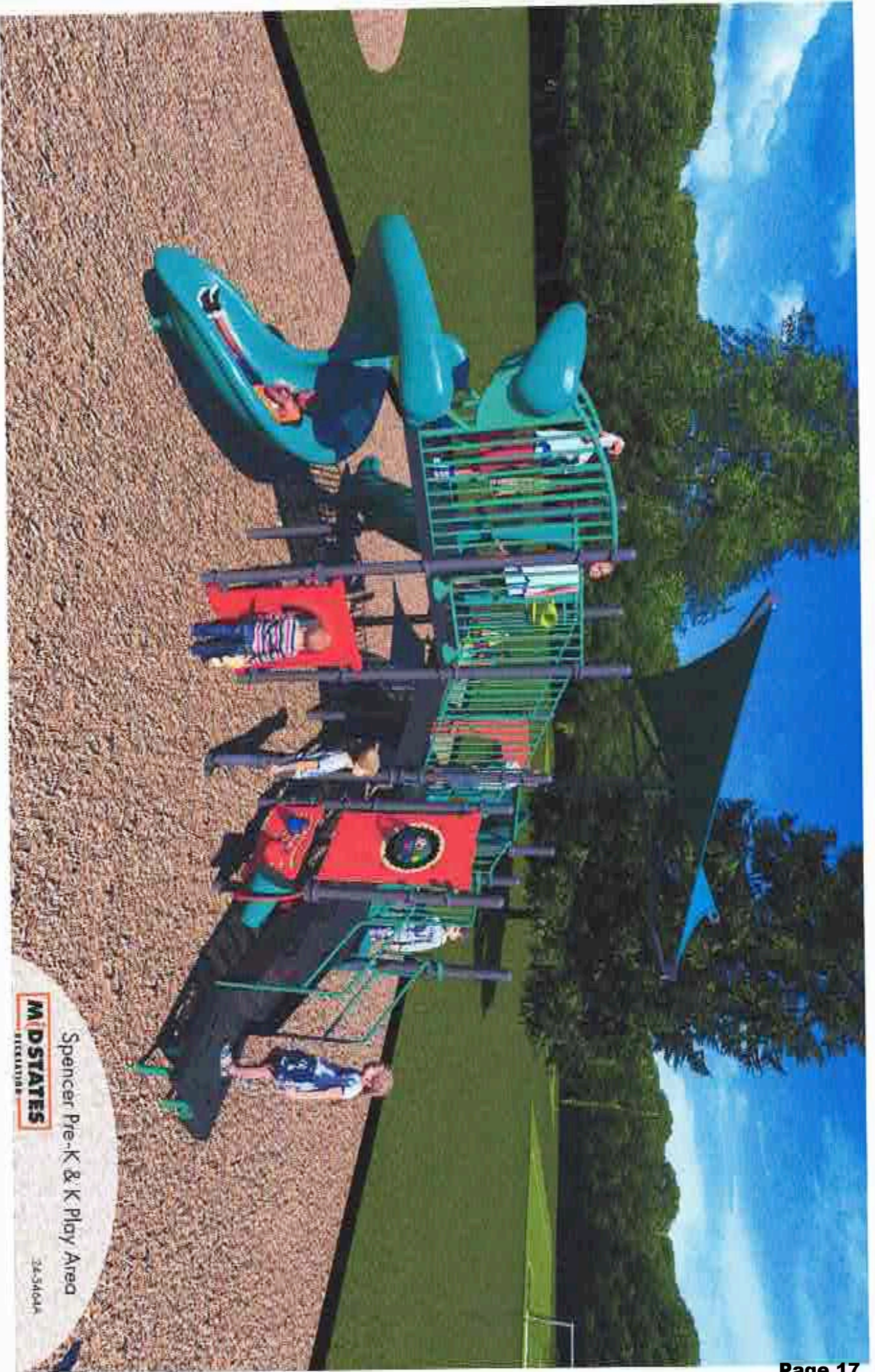
Date	Quote #	Terms	Rep	Project	Ship Contact
2025-04-09	QTN-16060-1 <b>Valid Until</b> 06-09-2025	Net 10	Brion Kilpela	2024 06 Spencer Pre-K&K Play Area - MI Brighton Area Schools	

Item Code	Description	Qty	Rate	Amount
Notes	Phase 1 Only	1.0 Unit	\$ 0.00	\$ 0.00
350-2164	350-2164	1.0 Unit	\$ 38,899.00	\$ 38,899.00
Installation Charges	Installation Charges: Take delivery install structure. Haul spoils off site and dispose of packaging materials.	1.0 Unit	\$ 13,150.00	\$ 13,150.00
APS-Border 12"	12" Playground Border with Spike	38.0 Unit	\$ 40.00	\$ 1,520.00
Installation Charges	Minor excavation/grading of area to achieve proper slopes, and restoration	1.0 Unit	\$ 2,150.00	\$ 2,150.00
Installation Charges	Install border timbers.	38.0 Unit	\$ 22.00	\$ 836.00
Installation Charges	Installation Charges install concrete ramp down into area for ADA access.	1.0 Unit	\$ 1,200.00	\$ 1,200.00
Wood Fiber	(cy) Playground Engineered Wood Fiber Safety Surfacing - ASTM Compliant supplied and installed	75.0 Each	\$ 44.00	\$ 3,300.00
Freight	Shipping Charges are estimated and are subject to actual shipping charges incurred at time of shipment.	1.0 Unit	\$ 3,500.00	\$ 3,500.00
Customer Discount	Customer Discounts on all equipment	1.0 Unit	\$ -3,890.00	\$ -3,890.00

<b>Subtotal</b>	\$ 60,665.00
<b>Michigan Sales Tax</b>	\$ 0.00
<b>Total</b>	\$ 60,665.00

### Acceptance of Proposal

(Please be sure you have read, signed, and initialed and understand the terms and conditions) The items, prices, and conditions listed herein are satisfactory and are hereby accepted.



Spencer Pre-K & K Play Area  
**M D STATES**  
RECREATION  
26-54044

**BRIGHTON AREA SCHOOLS**  
**Board of Education**  
**May 12, 2025**

**Report #25-50**

**For Action**

Subject:

Contractor services for the removal and installation of the BECC Building first floor carpeting.

Recommendation:

It is the recommendation that BAS accept the proposal from Trist Creek Flooring to perform the services of removing and installing new carpet at the BECC Building per the 4/16/25 RFP with an amount not to exceed \$80,600.00.

Rationale:

BAS will need to retain the services of a qualified contractor for the removal and installation of the carpet at the BECC Building. A public bid was held on 5/7/2025 at 12:15pm in the board room. Two (2) bids were received and reviewed by BAS. The top bidder was interviewed by BAS and the bid of Trist Creek Flooring was determined to be the best option.

Facts/Statistics:

This expenditure will be covered by General Funds.

District Goal Addressed:

Communication  
 Fiscal Integrity  
 Student Achievement

**Motion**

Moved by:

Supported by:

To approve Trist Creek Flooring to perform the contractor services of removal and installation of the carpeting at the BECC Building.

Voice Vote:

Ayes

Nays



Brighton Area Schools

REQUEST FOR PROPOSAL FOR CONTRACTOR SERVICES PART 3 - PROPOSAL  
DETAILS

NAME OF FIRM: Trist Creek Flooring Inc.

YEAR ESTABLISHED: 31

ADDRESS: 7584 Trophy Court Grass Lake Michigan 49240

(Street)

(City/State)

(Zip Code)

TELEPHONE NUMBER: 734-368-1428

FAX NUMBER:

(Area Code)

(Area Code)

A.BUSE•4ESS ORGANIZATION

1. Individual Partnership Corporation Other

2. Years firm has provided K-12 Contractor Services:  
30

3. List Principals and officers of the firm: Paul Fratrack (president), Kim Fratrack (officers)

4. List the various professional and support staff positions and number of personnel in each position in your firm.

Flooring Installers- 6

Laborers- 2

Company President- Paul Fratrack 734-368-1428

Company representative/Installer- Justin Fratrik 517-945-8501

Book keeper- Kim Fratrack

Professional Staff \_\_\_\_\_ Number \_\_\_\_\_ Support Staff \_\_\_\_\_ Number \_\_\_\_\_

5. Provide a brief history of your firm's experience with public school construction, if any.

Flooring installation in Hanover Horton Schools (direct work for the last 25 years), Grass Lake Schools (Direct work), Chelsea Schools (Direct Work), Ferndale Schools, Northwest Schools, Brandon Highschool, Saline Schools, West Bloomfield Schools, Dearborn Heights Schools, East Jackson Schools and many more.

6. List subcontractors or consultants outside your firm you propose using to provide services not available in your firm.

N/A, our employees will be completing the work.

<u>Firm Name</u>	<u>Location City/State</u>	<u>Specialty</u>	<u>Number of Times Affiliated With You</u>
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- 1.
- 2.
- 3.
- 4.
- 7.

What is your firm's present workload?

Number of Projects      S Value

Arbor Manor Nursing Home - \$36,000, West Bloomfield administration building- \$26,000, Epic Health \$36,000  
Hazel Park Community Center \$85,000

Number of projects in pre-construction phase: Number  
of projects in construction phase: 1

Provide a list of all scheduled construction projects and unscheduled construction projects currently being handled by your firm, including an indication of percentage of completion for each project.

8. What is your General Liability Insurance coverage:
  - a. Total amount of protection provided. 2,000,000
  - b. Amount of deductible, if any. None

- c. Name, address, phone #, and contact person of Insurance Company.  
Kelly Bunch  
Barker Weber Insurance Agency, Inc.  
2501 Spring Arbor Rd.  
Jackson, MI 49203  
517-783-2608
- d. Are the costs of this coverage included in your Fee Proposal? If not, what is that additional cost? Yes

9. Have you had mediation, litigation, arbitration or a claim filed against or settled with your firm by an educational client or have you filed or settled the same against an educational client? If yes, explain each in detail.

No

10. Have you had mediation, litigation, arbitration or a claim filed against or settled with your company by any client outside of the educational market or have you filed the same against any other client? If yes, explain each in detail.

No

11. Has your firm ever been terminated, for cause or for convenience, prior to completion of a project or has your firm ever terminated a contractor contract, for cause or for convenience, prior to completion of a project? If yes, explain each in detail.

No

## B. APPROACH TO CONTRACTOR SERVICES

1. Describe in detail, the process you will follow to commence construction for the Project.

Trist Creek Flooring members will start with demolition with any necessary equipment. This includes a ride on ripping machine to increase the speed of the demolition. We will maintain clean up as the demolition is being completed by disregarding any waste in a dumpster that we will have on site. Furthermore, we will focus on any areas requested by the district to be installed first. We will have multiple seasoned installers to provide high quality installation.

2. List what you consider to be the best new school/school renovation project you have built:

Page 3

Project Name:  
School  
District:  
Contact:  
Phone  
Number  
Total Cost  
Square Footage  
# of Change  
Orders  
Date  
Comple  
ted  
Project  
Archite  
ct Cost  
per  
Square  
Foot

Installation of the flooring at the new  
Ferndale lower elementary.  
Ferndale Lower Elementary School, Oak  
Park, MI  
(248) 548-1950  
90,000sqft  
2 change orders  
August 2023  
Project cost 525,000

Why do you consider this school to be your firm's best work?

We have extensive experience with multiple school districts throughout Michigan. We have developed great relationships and affordable pricing to maintain direct work. However, we consider this to be our firm's best work because of the size and quality of the installation.

3. List the top five exceptional educational features of new school construction/school building renovations built by your firm.

Gym floors, classrooms, cafeterias, labs, libraries and hallways with multiple variations of flooring. We have installed many different custom designs and patterns to meet the satisfaction of many districts.

4. Describe the method(s) of budget/cost control, quality control, and time schedule adherence you will use for the Project.

Document any financial expenses throughout the project and stick to the budget. Maintain quality control by implementation of a job supervisor and have high quality installers on sight. Daily reports will be verbalized to the supervisor at the end of each day to maintain the schedule.

5. List the steps in your standard change order procedure, your criteria used to determine whether Additional Service fees will be charged and for change orders, and your fee schedule for change orders.

Assessment from the onsite supervisor and collaboration with the district to determine the solutions for the proper change. Change order pricing is determined between the company owner and school district. This is priced by man hours and material cost. Change orders are billed at the completion of the project.

6. Explain your philosophy regarding change orders and identify on both a dollar and percentage basis the volume of change orders on each of your last five (5) K-12 new construction/addition-renovation construction projects. For these projects, indicate the proportion of those changes that were owner-initiated and the identity of the owner.

Page

Change orders are aimed to be kept at a minimum to develop a relationship with each of our clients. The volume of change orders is kept at a low percentage. Unless the changes are requested by the owner.

- 7. Describe how your firm stays up-to-date on construction code and regulatory requirements applicable to school construction.

Safety orientation and company meetings are held to discuss standards. Additionally, classes are provided to keep installers educated on the correct installation process of products.

- 8. Some of the construction work may occur while school is in session. Describe how your firm will minimize any interruptions to our day-to-day operations.

We will do our best to work with any members of the district to not disturb the day-to-day operations and cater to the best hours for flooring to be installed.

- 9. List the five (5) most recent school construction projects for which your firm has acted as Contractor, including a general description of the project and contact information for your primary contact with the school district.

Some of the recent projects are smaller but were performed during the school year. However, many larger past projects were done during summer break.

- a. Project Name: Hanover Horton  
School District: Hanover Horton  
Contact: Mark Hubbert  
Phone Number- 517-740-8118  
Total Cost 24,000  
Square Footage 3,600  
# of Change Orders 0  
Date Completed December 2024  
Project Architect  
Why do you consider this school to be your firm's best work?

We consider every project that we commit to complete of the utmost importance and take pride in providing high quality work for every single customer.

b. Project Name: East Jackson

Cost of Change Orders

School District: Contact: Randy

Phone Number: 517-8121872

Total Cost: 7,700

Square Footage 1,300

# of Change Orders 0

Date Completed Project

December 2024

Architect Cost per Square

Foot

Why do you consider this school to be your firm's best work?

We consider every project that we commit to complete of the utmost importance and take pride in providing high quality work for every single customer

c. Project Name:

School District: Chelsea

Contact: Ross

Phone Number (269)760-4513

Total Cost 3,120

Square Footage 1,600

Cost per Square Foot

# of Change Orders 0

Cost of Change Orders

Date Completed: September 2024

Project Architect

Why do you consider this school to be your firm's best work?

We consider every project that we commit to complete of the utmost importance and take pride in providing high quality work for every single customer

d. Project Name: West Bloomfield Administration building

School District: West Bloomfield

Contact: Jamie S

Phone Number 248-701-4630

Total Cost 29,500

Square Footage 7,000

Cost per Square Foot

# of Change Orders

Cost of Change Orders

Date Completed August 2024

Project Architect

Why do you consider this school to be your firm's best work?

We consider every project that we commit to complete of the utmost importance and take pride in providing high quality work for every single customer

- e. Project Name: Dearborn Heights  
 School District: Dearborn Heights  
 Contact: Steve  
 Phone Number 313-2152519  
 Total Cost 8,700  
 Square Footage 1,000  
 # of Change Orders 0
- |  |                       |
|--|-----------------------|
|  | Cost per Square Foot  |
|  | Cost of Change Orders |
- Date Completed- December 2024  
 Project Architect  
 Why do you consider this school to be your firm's best work?

We consider every project that we commit to complete of the upmost importance and take pride in providing high quality work for every single customer

c. Anticipated Project Schedule

The District desires that construction for the Project begin around May 13, 2025 and that Substantial Completion be achieved by not later than July 25, 2025. Please identify any concerns or reservations your firm may have with these general parameters and describe any negative impacts on the Project foreseen as a result of such parameters.

We have no doubt that we will easily meet the deadline of July 25<sup>th</sup>. Our company is always about catering to the customer to meet any deadlines even if that means working extended hours.

D. Cost Proposal

The cost proposal shall be stated as a lump sum as set forth below. If you believe any other information or clarification may be helpful to the District in determining your cost for services, please include that information in your proposal.

Brighton Area Schools

REQUEST FOR PROPOSAL FOR  
CONTRACTOR SERVICES  
PART 4 - PROPOSAL SUMMARY

All materials necessary to complete the Project shall be the responsibility of the Contractor.

Single Prime (All Trades) Contract: The undersigned Bidder, having carefully examined the Bidding and Contract Requirements, Conditions of the Contract, Drawings, Specifications, and all subsequent Addenda, as issued by the Owner, hereby agrees to furnish all material, labor, equipment, and services as described in the above documents, without exception, including all scheduled allowances and permits, if any, necessary to complete the Project, to the sum of:

\$ Eighty thousand Six Hundred \$ 80,600

This proposal has been prepared to provide the District with all the information requested in Part 3 - Proposal Details of the RFP regarding Contractor services. The undersigned certifies that the proposal contained herein meets or exceeds the scope of services as outlined in this RFP, and that any items that have been deleted from and/or added to the requested scope of services (including, but not limited to, the proposed contract language) are clearly noted as follows or separately attached:

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Signed this 2 day of May, 2025.

Firm Name: TRIST CREEK FLOORING INC.

Address: 7584 TROPHY CT  
GRASS LAKE MI 49240

Phone Number: 7343681428 Fax Number: \_\_\_\_\_

By:  PRESIDENT  
Signature and Title

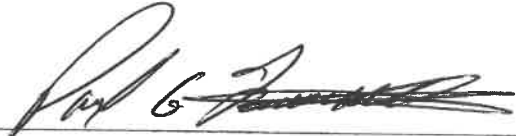
**ATTACHMENT "A"**

AIA Document            <sup>A101-2017</sup> Standard Form of Agreement Between Owner and Trist Creek Flooring Inc.

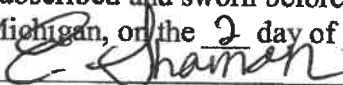


3. I have authority to bind the aforementioned contractor with the representations contained herein, and I am fully aware that the school district will rely on my representations in evaluating bids for contractor services.

4. I declare the above information to be true to the best of my knowledge, information and belief. I could completely and accurately testify regarding the information contained in this affidavit if requested to do so.

  
\_\_\_\_\_  
(signature of affiant)

Dated: 5/2/25

Subscribed and sworn before me in Oakland County,  
Michigan, on the 2 day of May, 2025  
  
\_\_\_\_\_  
Emilio Shamón (signature)  
Emilio Shamón (printed)

Notary public, State of Michigan, County of Oakland  
My Commission expires on Nov. 13, 2030  
Acting in the County of Oakland

**E SHAMON**  
NOTARY PUBLIC - STATE OF MICHIGAN  
COUNTY OF OAKLAND  
My Commission Expires Nov. 13, 2030  
Acting in the County of Oakland

# THE AMERICAN INSTITUTE OF ARCHITECTS



AIA Document A310

## Bid Bond

**KNOW ALL MEN BY THESE PRESENTS**, that WE TRIST CREEK FLOORING INC. 7584 Trophy Court  
Grass Lake, MI 49240

(Here insert full name, and address or legal title of Contractor)

as Principal, hereinafter called the Principal, and The Ohio Casualty Insurance Company Boston, MA 02116  
a corporation duly organized under the laws of the State of NH as Surety, hereinafter called the Surety, are held and  
firmly bound unto Brighton Area Schools 125 S. Church Street Brighton, MI 48116

(Here insert full name, and address or legal title of Owner)

as Obligee, hereinafter called the Obligee, in the sum of 5.00% Att Bid

For the payment of which sum well and truly to be made, the said Principal and the said Surety, bind ourselves, our  
heirs, executors, administrators, successors and assigns, jointly and severally, firmly by these presents.

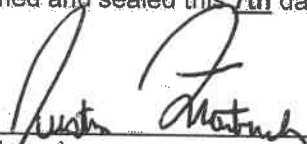
WHEREAS, the Principal has submitted a bid for

**BECC Building First Floor Carpeting Materials and Labor**

(Here insert full name, address and description of project)


NOW, THEREFORE, if the Obligee shall accept the bid of the Principal and the Principal shall enter into a Contract  
with the Obligee in accordance with the terms of such bid and give such bond or bonds as may be specified in the  
bidding or Contract Documents with good and sufficient surety for the faithful performance of such Contract and for  
the prompt payment of labor and material furnished in the prosecution thereof, or in the event of the failure of the  
Principal to enter such Contract and give such bond or bonds, if the Principal shall pay to the Obligee the difference  
not to exceed the penalty hereof between the amount specified in said bid and such larger amount for which the  
Obligee may in good faith contract with another party to perform the Work covered by said bid then this obligation  
shall be null and void, otherwise to remain in full force and effect.

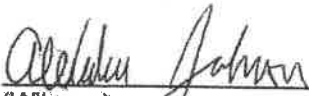
Signed and sealed this 7th day of May, 2025

  
\_\_\_\_\_  
(Witness)

**TRIST CREEK FLOORING INC.**

(Principal)

 (Seal)

  
\_\_\_\_\_  
(Witness)

The Ohio Casualty Insurance Company

(Surety)

 (Seal)

Michelle B. Graham, ATTORNEY-IN-FACT

AIA DOCUMENT A310 BID BOND AIA © FEBRUARY 1970 ED THE AMERICAN  
INSTITUTE OF ARCHITECTS, 1735 N.Y. AVE., N.W. WASHINGTON, D.C. 20006

9/93



# POWER OF ATTORNEY

Liberty Mutual Insurance Company  
The Ohio Casualty Insurance Company  
West American Insurance Company

Certificate No: 8213453-013058

**KNOWN ALL PERSONS BY THESE PRESENTS:** That The Ohio Casualty Insurance Company is a corporation duly organized under the laws of the State of New Hampshire, that Liberty Mutual Insurance Company is a corporation duly organized under the laws of the State of Massachusetts, and West American Insurance Company is a corporation duly organized under the laws of the State of Indiana (herein collectively called the "Companies"), pursuant to and by authority herein set forth, does hereby name, constitute and appoint, Lois C. Brink; Suzan Giacona; Michelle B. Graham; Alexandra Johnson; Suzanne M. Mocer

all of the city of Royal Oak state of MI each individually if there be more than one named, its true and lawful attorney-in-fact to make, execute, seal, acknowledge and deliver, for and on its behalf as surety and as its act and deed, any and all undertakings, bonds, recognizances and other surety obligations, in pursuance of these presents and shall be as binding upon the Companies as if they have been duly signed by the president and attested by the secretary of the Companies in their own proper persons.

IN WITNESS WHEREOF, this Power of Attorney has been subscribed by an authorized officer or official of the Companies and the corporate seals of the Companies have been affixed thereto this 25th day of March, 2025.



Liberty Mutual Insurance Company  
The Ohio Casualty Insurance Company  
West American Insurance Company

By: Nathan J. Zangerle

Nathan J. Zangerle, Assistant Secretary

Not valid for mortgage, note, loan, letter of credit, currency rate, interest rate or residual value guarantees.

State of PENNSYLVANIA ss  
County of MONTGOMERY

On this 25th day of March, 2025 before me personally appeared Nathan J. Zangerle, who acknowledged himself to be the Assistant Secretary of Liberty Mutual Insurance Company, The Ohio Casualty Company, and West American Insurance Company, and that he, as such, being authorized so to do, execute the foregoing instrument for the purposes therein contained by signing on behalf of the corporations by himself as a duly authorized officer.

IN WITNESS WHEREOF, I have hereunto subscribed my name and affixed my notarial seal at Plymouth Meeting, Pennsylvania, on the day and year first above written.



Commonwealth of Pennsylvania - Notary Seal  
Teresa Pastella, Notary Public  
Montgomery County  
My commission expires March 28, 2029  
Commission number 1128044  
Member, Pennsylvania Association of Notaries

By: Teresa Pastella  
Teresa Pastella, Notary Public

This Power of Attorney is made and executed pursuant to and by authority of the following By-laws and Authorizations of The Ohio Casualty Insurance Company, Liberty Mutual Insurance Company, and West American Insurance Company which resolutions are now in full force and effect reading as follows:

**ARTICLE IV – OFFICERS: Section 12. Power of Attorney.**

Any officer or other official of the Corporation authorized for that purpose in writing by the Chairman or the President, and subject to such limitation as the Chairman or the President may prescribe, shall appoint such attorneys-in-fact, as may be necessary to act in behalf of the Corporation to make, execute, seal, acknowledge and deliver as surety any and all undertakings, bonds, recognizances and other surety obligations. Such attorneys-in-fact, subject to the limitations set forth in their respective powers of attorney, shall have full power to bind the Corporation by their signature and execution of any such instruments and to attach thereto the seal of the Corporation. When so executed, such instruments shall be as binding as if signed by the President and attested to by the Secretary. Any power or authority granted to any representative or attorney-in-fact under the provisions of this article may be revoked at any time by the Board, the Chairman, the President or by the officer or officers granting such power or authority.

**ARTICLE XIII – Execution of Contracts: Section 5. Surety Bonds and Undertakings.**

Any officer of the Company authorized for that purpose in writing by the chairman or the president, and subject to such limitations as the chairman or the president may prescribe, shall appoint such attorneys-in-fact, as may be necessary to act in behalf of the Company to make, execute, seal, acknowledge and deliver as surety any and all undertakings, bonds, recognizances and other surety obligations. Such attorneys-in-fact subject to the limitations set forth in their respective powers of attorney, shall have full power to bind the Company by their signature and execution of any such instruments and to attach thereto the seal of the Company. When so executed such instruments shall be as binding as if signed by the president and attested by the secretary.

**Certificate of Designation** – The President of the Company, acting pursuant to the Bylaws of the Company, authorizes Nathan J. Zangerle, Assistant Secretary to appoint such attorneys-in-fact as may be necessary to act on behalf of the Company to make, execute, seal, acknowledge and deliver as surety any and all undertakings, bonds, recognizances and other surety obligations.

**Authorization** – By unanimous consent of the Company's Board of Directors, the Company consents that facsimile or mechanically reproduced signature of any assistant secretary of the Company, wherever appearing upon a certified copy of any power of attorney issued by the Company in connection with surety bonds, shall be valid and binding upon the Company with the same force and effect as though manually affixed.

I, Renee C. Llewellyn, the undersigned, Assistant Secretary, The Ohio Casualty Insurance Company, Liberty Mutual Insurance Company, and West American Insurance Company do hereby certify that the original power of attorney of which the foregoing is a full, true and correct copy of the Power of Attorney executed by said Companies, is in full force and effect and has not been revoked.

IN TESTIMONY WHEREOF, I have hereunto set my hand and affixed the seals of said Companies this 7th day of May, 2025.



By: Renee C. Llewellyn  
Renee C. Llewellyn, Assistant Secretary

For bond and/or Power of Attorney (POA) verification inquiries, please call 610-832-8240 or email HOSUR@libertymutual.com.

**BRIGHTON AREA SCHOOLS**  
**Board of Education**  
**May 12, 2025**

**Report #25-51**

**For Action**

Subject:

Maltby Grade Level Principal

Recommendation:

District Goal Addressed:

- Communication
- Fiscal Integrity
- Student Achievement

**Motion**

Moved by:

Supported by:

To approve the Maltby Grade Level Principal as presented.

Voice Vote:

Ayes

Nays

**BRIGHTON AREA SCHOOLS**  
**Board of Education**  
**May 12, 2025**

**Report #25-52**

**For Future Action**

Subject:

Student Handbook

Recommendation:

Policy committee reviewed these revisions and would like that the board approve the revisions for all levels – Elementary, Intermediate, Middle and High school.

District Goal Addressed:

- Communication
- Fiscal Integrity
- Student Achievement

**Motion**

Moved by:

Supported by:

To approve the handbook revision for all levels – Elementary, Intermediate, Middle and High school as presented.

Voice Vote:

Ayes

Nays

**BRIGHTON AREA SCHOOLS**  
**Board of Education**  
**May 12, 2025**

**Report #25-54**

**For Future Action**

Subject:

2025/2026 LESA Budget

Recommendation:

To approve the 2025/2026 LESA Budget as presented.

Rationale:

Facts/Statistics:

Resolutions for approval and disapproval for LESA budget have been provided for board consideration.

District Goal Addressed:

- Communication
- Fiscal Integrity
- Student Achievement

**Motion**

Moved by:

Supported by:

To approve the 2025/2026 LESA Budget.

Voice Vote:

Ayes

Nays

**LOCAL DISTRICT RESOLUTION  
FOR APPROVAL OF  
THE LIVINGSTON EDUCATIONAL SERVICE AGENCY (LESA)  
2025-2026 BUDGET**

\_\_\_\_\_, Michigan (the "District")

A \_\_\_\_\_ meeting of the board of education of the District was held in the \_\_\_\_\_ in the District, on the \_\_\_\_\_ day of \_\_\_\_\_, 2025, at \_\_\_\_\_ o'clock in the \_\_\_\_\_.

The meeting was called to order by \_\_\_\_\_, President.

Present:       Members

Absent:       Members

The following preamble and resolution were offered by Member \_\_\_\_\_ and supported by Member \_\_\_\_\_:

**WHEREAS:**

1.       Section 624 of the Revised School Code, as amended, requires the intermediate school board to submit its proposed budget not later than May 1 of each year to the board of each constituent district for review; and
2.       Not later than June 1 of each year, the board of each constituent district shall review the proposed intermediate school district budget, shall adopt a board resolution expressing its support for or disapproval of the proposed intermediate school district budget, and shall submit to the intermediate school board any specific objections and proposed changes the constituent district board has to the budget.

**NOW, THEREFORE BE IT RESOLVED THAT:**

1.       The Board of Education has received and reviewed the proposed LESA budget in accordance with Section 624 of the Revised School Code, as amended, and by the adoption of this resolution, expresses its support for the proposed LESA budget.
2.       The Secretary of the Board of Education or his/her designee shall forward a copy of this resolution to the LESA Board of Education or its superintendent no later than June 1, 2025.

3. All resolutions insofar as they conflict with this resolution be and the same are hereby rescinded.

Ayes: Members

Nays: Members

Resolution declared adopted.

\_\_\_\_\_  
Secretary, Board of Education

The undersigned duly qualified and acting Secretary of the Board of Education of \_\_\_\_\_, Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board of Education at a \_\_\_\_\_ meeting held on \_\_\_\_\_, 2025, the original of which resolution is a part of the Board's minutes, and further certifies that notice of the meeting was given to the public under the Open Meetings Act, 1976 PA 267, as amended.

\_\_\_\_\_  
Secretary, Board of Education

**LOCAL DISTRICT RESOLUTION  
FOR DISAPPROVAL OF  
THE LIVINGSTON EDUCATIONAL SERVICE AGENCY (LESA)  
2025-2026 BUDGET**

\_\_\_\_\_, Michigan (the "District")

A \_\_\_\_\_ meeting of the board of education of the District was held in the \_\_\_\_\_ in the District, on the \_\_\_\_ day of \_\_\_\_\_, 2025, at \_\_\_\_ o'clock in the \_\_\_\_\_.

The meeting was called to order by \_\_\_\_\_, President.

Present:       Members

Absent:        Members

The following preamble and resolution were offered by Member \_\_\_\_\_ and supported by Member \_\_\_\_\_:

**WHEREAS:**

1.       Section 624 of the Revised School Code, as amended, requires the intermediate school board to submit its proposed budget not later than May 1 of each year to the board of each constituent district for review; and

2.       Not later than June 1 of each year, the board of each constituent district shall review the proposed intermediate school district budget, shall adopt a board resolution expressing its support for or disapproval of the proposed intermediate school district budget, and shall submit to the intermediate school board any specific objections and proposed changes the constituent district board has to the budget.

**NOW, THEREFORE BE IT RESOLVED THAT:**

1.       The Board of Education has received and reviewed the proposed LESA budget in accordance with Section 624 of the Revised School Code, as amended, and by the adoption of this resolution, expresses its objections to certain portions of the proposed LESA budget. The objections, along with proposed changes, if any, are set forth on Exhibit A attached hereto and incorporated herein by reference.

2. The Secretary of the Board of Education or his/her designee shall forward a copy of this resolution to the LESA Board of Education or its superintendent no later than June 1, 2025, along with the specific objections and proposed changes that this Board has to the budget.

3. All resolutions and parts of resolutions insofar as they conflict with the provisions of this resolution be and the same are hereby rescinded.

Ayes: Members

Nays: Members

Resolution declared adopted.

\_\_\_\_\_  
Secretary, Board of Education

The undersigned duly qualified and acting Secretary of the Board of Education of \_\_\_\_\_, Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board of Education at a \_\_\_\_\_ meeting held on \_\_\_\_\_, 2025, the original of which resolution is a part of the Board's minutes, and further certifies that notice of the meeting was given to the public under the Open Meetings Act, 1976 PA 267, as amended.

\_\_\_\_\_  
Secretary, Board of Education

# 2025-2026 General Appropriation Resolution

**RESOLVED**, that this resolution shall be the general appropriations of the Livingston Educational Service Agency for the fiscal year beginning July 1, 2025 and ending June 30, 2026: A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Livingston Educational Service Agency.

**BE IT FURTHER RESOLVED**, that the total revenue and unappropriated fund balance estimated to be available for appropriations in the **General Education Fund** of the Livingston Educational Service Agency for the fiscal year beginning July 1, 2025 and ending June 30, 2026 is as follows. Included in Local Revenue is LESA's share of allocated millage in the amount of \$718,844:

<b>Revenue:</b>	<b>Original Budget</b>
Local	\$1,054,615
State	16,793,620
Federal	2,709,107
Payments from Other Public Schools	13,244,301
Fund Modifications (Other Operating Transfers In)	<u>5,000</u>
Total Revenue	<u>\$33,806,643</u>
<b>Fund Balance:</b>	
Estimated Fund Balance, July 1, 2025	\$3,755,868
Less Non Spendable	0
Less Committed/Assigned	<u>0</u>
Fund Balance Available to Appropriate	<u>\$3,755,868</u>
<b>Total Available to Appropriate</b>	<u><u>\$37,562,511</u></u>

**BE IT FURTHER RESOLVED**, that \$33,747,361 of the total available to appropriate in the **General Education Fund** is hereby appropriated in the amounts and for the purposes set forth below:

<b>Expenditures:</b>	<b>Original</b>
Instruction:	
Basic Programs	\$4,278,136
Added Needs	791,539
Adult and Continuing	198,521
Support Services:	
Pupil	2,298,368
Instruction Staff	2,863,475
General Administration	607,988
School Administration	1,237,297
Business	253,247
Operations/Maintenance	394,030
Transportation	11,823,430
Central	2,192,138
Other (mostly food service)	225,000
Community Services	283,127
Payments to Other Schools	5,924,900
Payments to Other Government Agencies	194,819
Other Financing Uses	<u>181,346</u>
<b>Total Appropriated</b>	<u><b>\$33,747,361</b></u>

<b>Ending Fund Balance:</b>	
Total Estimated Fund Balance, July 1, 2026	\$3,815,150
Less Committed	0
Less Assigned	<u>0</u>
<b>Unassigned Fund Balance July 1, 2026</b>	<u><b>\$3,815,150</b></u>

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **Special Education Fund** of the Livingston Educational Service Agency for the fiscal year beginning July 1, 2025 and ending June 30, 2026 is as follows. Included in Local Revenues is LESA's voted millage for Special Education estimated at 3.0808 mills using a 0.9907 Millage Reduction Fraction, which will provide an estimated \$35,765,986 in revenue:

<b>Revenue:</b>	<b>Original Budget</b>
Local	\$37,845,403
State	20,940,802
Federal	7,068,436
Incoming Transfers & Other	780,026
Fund Modifications (Other Operating Transfers In)	<u>70,000</u>
Total Revenue	<u>\$66,704,667</u>
<b>Fund Balance:</b>	
Estimated Fund Balance, July 1, 2025	\$12,612,870
Less Non Spendable	0
Less Committed/Assigned	<u>0</u>
Fund Balance Available to Appropriate	<u>\$12,612,870</u>
<b>Total Available to Appropriate</b>	<u><u>\$79,317,537</u></u>

**BE IT FURTHER RESOLVED**, that \$68,356,984 of the total available to appropriate in the **Special Education Fund** is hereby appropriated in the amounts and for the purposes set forth below:

<b>Expenditures:</b>	<b>Original</b>
Instruction:	
Added Needs	\$8,485,904
Support Services:	
Pupil	27,082,823
Instruction Staff	4,164,892
General Administration	238,315
Building Administration	0
Business	735,542
Operations/Maintenance	1,076,075
Transportation	6,157,075
Central	1,579,114
Other	0
Community Services	146,415
Payments to Other Public Schools	17,642,690
Other Financing Uses	<u>1,048,139</u>
<b>Total Appropriated</b>	<u><u>\$68,356,984</u></u>
<b>Ending Fund Balance:</b>	
Total Estimated Fund Balance, July 1, 2026	\$10,960,553
Less Committed	0
Less Assigned	<u>0</u>
<b>Unassigned Fund Balance July 1, 2026</b>	<u><u>\$10,960,553</u></u>

General Education Fund	Budget		Change	
	2024-25 Revised	2025-26	\$	%
	<b>Total Revenues</b>	\$ 34,935,831	\$ 33,806,643	
<b>Less Expenditures</b>	(34,519,206)	(33,747,361)		
<b>Net Surplus/ (Deficit)</b>	<b>\$416,625</b>	<b>\$59,282</b>		
<b>Estimated Beginning Fund Balance - July 1</b>	3,339,243	3,755,868		
<b>Estimated Ending Fund Balance - June 30</b>	<b>\$ 3,755,868</b>	<b>\$ 3,815,150</b>		
<b>Ending Fund Balance as a Percentage of Expenditures</b>	<b>10.9%</b>	<b>11.3%</b>		

**Programs**

General Education & Curriculum	964,630	858,292	(106,338)	-11%	1
Student programs	35,000	35,000	-	0%	
<b>Instructional Support</b>	<b>999,630</b>	<b>893,292</b>	<b>(106,338)</b>	<b>-11%</b>	
Community Relations/Communications	59,372	74,782	15,410	26%	2
Central Office Services	24,218	25,234	1,016	4%	
Superintendent & Board of Education	464,609	487,388	22,779	5%	
<b>Administration - Superintendent &amp; Board of Education</b>	<b>548,199</b>	<b>587,404</b>	<b>39,205</b>	<b>7%</b>	
Attendance Officer/Pupil Auditor	146,489	207,467	60,978	42%	3
Technology Services	188,575	190,378	1,803	1%	
Finance & HR	455,809	469,889	14,080	3%	
Support Services	131,400	202,900	71,500	54%	4
<b>Administration - Central Services</b>	<b>922,273</b>	<b>1,070,634</b>	<b>148,361</b>	<b>16%</b>	
Transportation Services	143,975	149,701	5,726	4%	
Operations & Maintenance	260,116	266,855	6,739	3%	
<b>Overhead</b>	<b>404,091</b>	<b>416,556</b>	<b>12,465</b>	<b>3%</b>	
Career & Technical Education Consortium	2,740,306	2,747,578	7,272	0%	
Adult Education	377,104	427,104	50,000	13%	5
WIOA Youth	63,771	63,771	-	0%	
General Education Social Work	247,231	269,177	21,946	9%	
Mental Health Grants	1,181,118	1,372,716	191,598	16%	6
Title I Regional Assistance Grant	105,000	105,000	-	0%	
Literacy Grants	402,797	385,000	(17,797)	-4%	
Homebound Services	80,026	79,962	(64)	0%	
WAY School	438,288	502,018	63,730	15%	7
<b>Consortiums - Instructional</b>	<b>5,635,641</b>	<b>5,952,326</b>	<b>316,685</b>	<b>6%</b>	
Data Processing Consortium	408,000	408,000	-	0%	
Homeless Coordinator	28,204	28,204	-	0%	
Homeless Van	18,382	18,372	(10)	0%	
Regional Transportation Collaborative	9,505,221	9,874,274	369,053	3.9%	8
General Education Transportation Funding	1,715,383	1,715,383	-	0.0%	
Bus Driver Training Grant	45,000	45,000	-	0%	
ORS Section 147c2 one time pass-through	128,000	-	(128,000)	-100%	9
Technology Consortium	799,293	938,453	139,160	17%	10
<b>Consortiums - Support Services</b>	<b>12,647,483</b>	<b>13,027,686</b>	<b>380,203</b>	<b>3%</b>	
Great Start Collaborative	445,536	445,536	-	0%	
Head Start & Early Head Start	1,818,696	2,126,422	307,726	17%	11
Head Start Food Service	190,000	190,000	-	0%	
Great Start Readiness Grant	10,907,657	9,037,505	(1,870,152)	-17%	12
<b>Early Childhood</b>	<b>13,361,889</b>	<b>11,799,463</b>	<b>(1,562,426)</b>	<b>-12%</b>	
<b>Total General Fund Expenditures</b>	<b>34,519,206</b>	<b>33,747,361</b>	<b>(771,845)</b>	<b>-2%</b>	

**Notes:**

1. Decrease due to carryover funds used in 2024-25 and not planned for 2025-26.
2. Increase due to vacancy in 2024-25, anticipated to be filled in 2025-26.
3. Increase due to additional support staff for truancy and reallocation of pupil auditor FTE in 2025-26.
4. Increase due to contracted services planned for 2025-26.
5. Increase due to new grant funding for Adult Education.
6. Increase due to additional staff added for mental health services in 2025-26.
7. Increase due to additional enrollment planned for the WAY program for 2025-26 and related instructional expenditures.
8. Increase due to planned adjustments to salary and benefits for drivers and transportation staff, as well as adjustments to supplies and software.
9. Decrease due to the elimination of one-time pass-through (147c2) retirement funding from MDE.
10. Increase due to normal step and scale changes for technology staff, as well as 1.0 FTE added for 2025-26.
11. Increase due to additional resources funded through the Head Start program.
12. Decrease due to adjustment of grant expenditures based on current year budgeted GSRP slots.

Special Education Fund	Budget		Change	
	2024-25 Revised	2025-26	\$	%
	Total Revenues	\$ 67,147,295	\$ 66,704,667	
Less Expenditures	(63,924,791)	(68,356,984)		
Net Surplus/(Deficit)	\$3,222,504	(\$1,652,317)		
Estimated Beginning Fund Balance - July 1	9,390,366	12,612,870		
Estimated Ending Fund Balance - June 30	\$ 12,612,870	\$ 10,960,553		
Ending Fund Balance as a Percentage of Expenditures	19.7%	16.0%		

**Programs**

Cognitive Impairment Programs - Moderate & Severe	6,409,261	7,610,481	1,201,220	19%	1
Early Childhood Developmental Delay Programs	1,171,617	1,270,780	99,163	8%	
<b>Instructional Programs</b>	<b>7,580,878</b>	<b>8,881,261</b>	<b>1,300,383</b>	<b>17%</b>	
Assistive Technology Programs	527,965	430,322	(97,643)	-18%	2
Nursing Programs	295,662	305,443	9,781	3%	
Occupational Therapist Programs	2,273,863	2,541,454	267,591	12%	3
Orientation/Mobility Programs	29,384	30,852	1,468	5%	
Physical Therapist Programs	584,059	628,367	44,308	8%	
Psychology Programs	3,479,063	3,807,221	328,158	9%	4
Social Worker Programs	4,752,041	5,183,712	431,671	9%	5
Hearing Impaired Programs	262,953	282,046	19,093	7%	
Speech and Language Impairment Programs	7,264,338	7,770,733	506,395	7%	5
Program Consultants	1,787,870	2,723,425	935,555	52%	6
Early On Services	2,588,774	2,744,212	155,438	6%	5
Visually Impaired Programs	143,046	148,915	5,869	4%	
Work Study Programs	530,106	546,077	15,971	3%	
Project Search/START grant	93,160	100,080	6,920	7%	
Proportionate Share (private school support requirement- IDEA)	135,680	135,680	-	0%	
<b>Instructional Support Programs</b>	<b>24,747,964</b>	<b>27,378,539</b>	<b>2,630,575</b>	<b>11%</b>	
Transportation	6,056,823	6,233,595	176,772	3%	7
Operations & Maintenance	666,847	661,055	(5,792)	-1%	
<b>Transportation &amp; Operations Services</b>	<b>6,723,670</b>	<b>6,894,650</b>	<b>170,980</b>	<b>3%</b>	
Superintendent & Board of Education	149,974	157,565	7,591	5%	
Other Central Office Services	55,838	58,206	2,368	4%	
Community Relations/Communications	170,142	165,997	(4,145)	-2%	
<b>Administration- Superintendent &amp; Board of Education</b>	<b>375,954</b>	<b>381,768</b>	<b>5,814</b>	<b>2%</b>	
Administration - Directors	3,409,968	3,728,830	318,862	9%	8
<b>Administration - School Based</b>	<b>3,409,968</b>	<b>3,728,830</b>	<b>318,862</b>	<b>9%</b>	
Administration - Assistant Superintendent of Special Education	463,841	483,962	20,121	4%	
Administration - Fiscal/HR Services	1,066,293	1,093,731	27,438	3%	
Technology Services	481,505	555,847	74,342	15%	2
Compliance Monitoring Programs	187,535	187,535	-	0%	
Attendance Officer/Pupil Auditor	12,641	16,881	4,240	34%	9
School Resource Officer	100,000	100,000	-	0%	
ORS Section 147c2 one time pass-through	628,000	-	(628,000)	-100%	10
Visual Imaging	8,500	8,500	-	0%	
<b>Administration - Central Services</b>	<b>2,948,315</b>	<b>2,446,456</b>	<b>(501,859)</b>	<b>-17%</b>	
Support Services & SE distribution to local districts	18,138,042	18,645,480	507,438	3%	11
<b>Operational Support and Overhead</b>	<b>18,138,042</b>	<b>18,645,480</b>	<b>507,438</b>	<b>3%</b>	
<b>Total Special Education Fund Expenditures</b>	<b>63,924,791</b>	<b>68,356,984</b>	<b>4,432,193</b>	<b>7%</b>	

**Notes:**

- Increase attributed to additional FTE (5.0) for behavior support, as well as increased staffing costs, primarily in health insurance and steps/scale increases per contract.
- Decrease due to the reallocation of FTE from the AT budget to the Technology budget for the new AI Consultant position.
- Increase attributed to additional FTE (0.4), as well as increased staffing costs, primarily in health insurance and steps/scale increases per contract.
- Increase attributed to additional FTE (1.0), as well as increased staffing costs, primarily in health insurance and steps/scale increases per contract.
- Increase attributed to increased staffing costs, primarily in health insurance and steps/scale increases per contract.
- Increase attributed to additional FTE (4.0) for behavior support, as well as increased staffing costs, primarily in health insurance and steps/scale increases per contract.
- Increase due to planned adjustments to salary and benefits for drivers and transportation staff, as well as adjustments to supplies and software.
- Increase due to additional FTE (1.0) for support of the new Prep program, as well as increased staffing costs, primarily in health insurance and step/scale increases per contract.
- Increase due to reallocation of pupil auditor FTE in 2025-26.
- Decrease due to the elimination of one-time pass-through (147c2) retirement funding from MDE.
- Increase for additional operational support to local districts.



Livingston  
**EDUCATIONAL  
SERVICE** Agency

Overview of the 2025-2026 budget  
Prepared for constituent districts & board members



# Livingston ESA Board of Education

- [Mrs. LuAnn Loy](#), President (Brighton). Current term expires June 30, 2029.
- [Mr. Donald K. Cortez](#), Vice-President (Howell). Current term expires June 30, 2029.
- [Mr. Harold Fryer](#), Secretary (Fowlerville). Current term expires June 30, 2025.
- [Mr. Gary Kaiser](#), Treasurer (Pinckney). Current term expires June 30, 2025.
- [Mrs. Lisa Marcella-O'Leary](#), Trustee (Hartland). Current term expires June 30, 2027.



# Our Goal

Share our proposed budget so that you have the information you need to carry out your role.

- Explain the budgeting process required by law
- Review your role in this process
- Address questions that you may have
- Support the need for supplemental budget sessions if requested



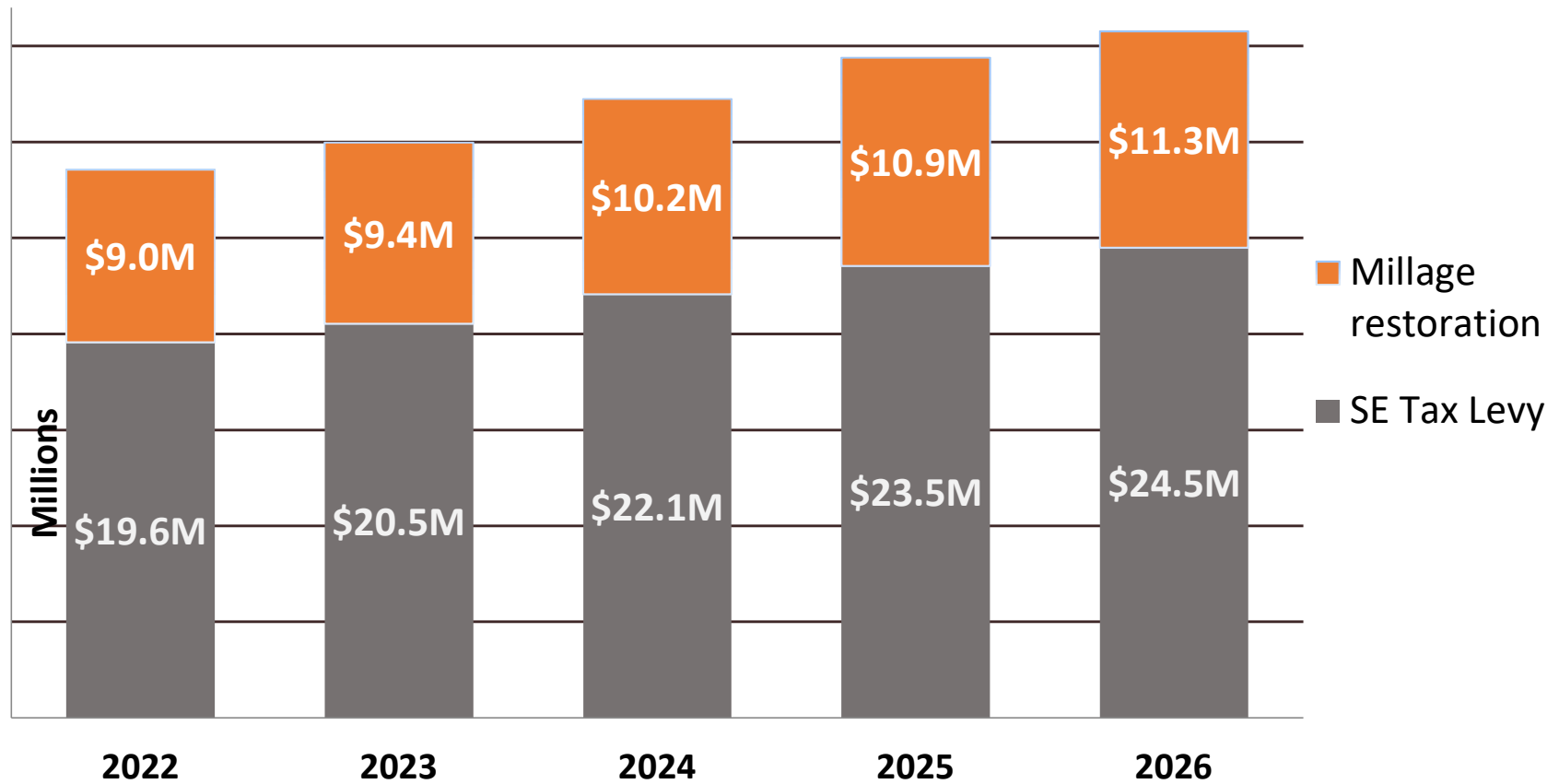
# Process for Livingston ESA Budget Adoption

Section 624 of the Revised School Code created a process for the Livingston ESA general fund budget to be approved by local boards. The Agency has elected to present for consideration the Special Education Budget as well as the General Education Budget. The following calendar outlines the steps and deadlines for the process:

By May 1 <sup>st</sup>	The Livingston ESA school board submits the proposed General Education and Special Education Fund budget for the next school fiscal year to the board of each constituent district for review.
By June 1 <sup>st</sup>	Local boards review the Livingston ESA proposed budgets and adopt a resolution expressing support or disapproval; if disapproval, submit any specific objections and proposed changes to Livingston ESA
By June 30 <sup>th</sup>	Livingston ESA Board receives/considers any specific objections or proposed changes and holds the annual budget hearing to approve the budget

# Financial Trends & Information

## Special Education Fund Tax Levy



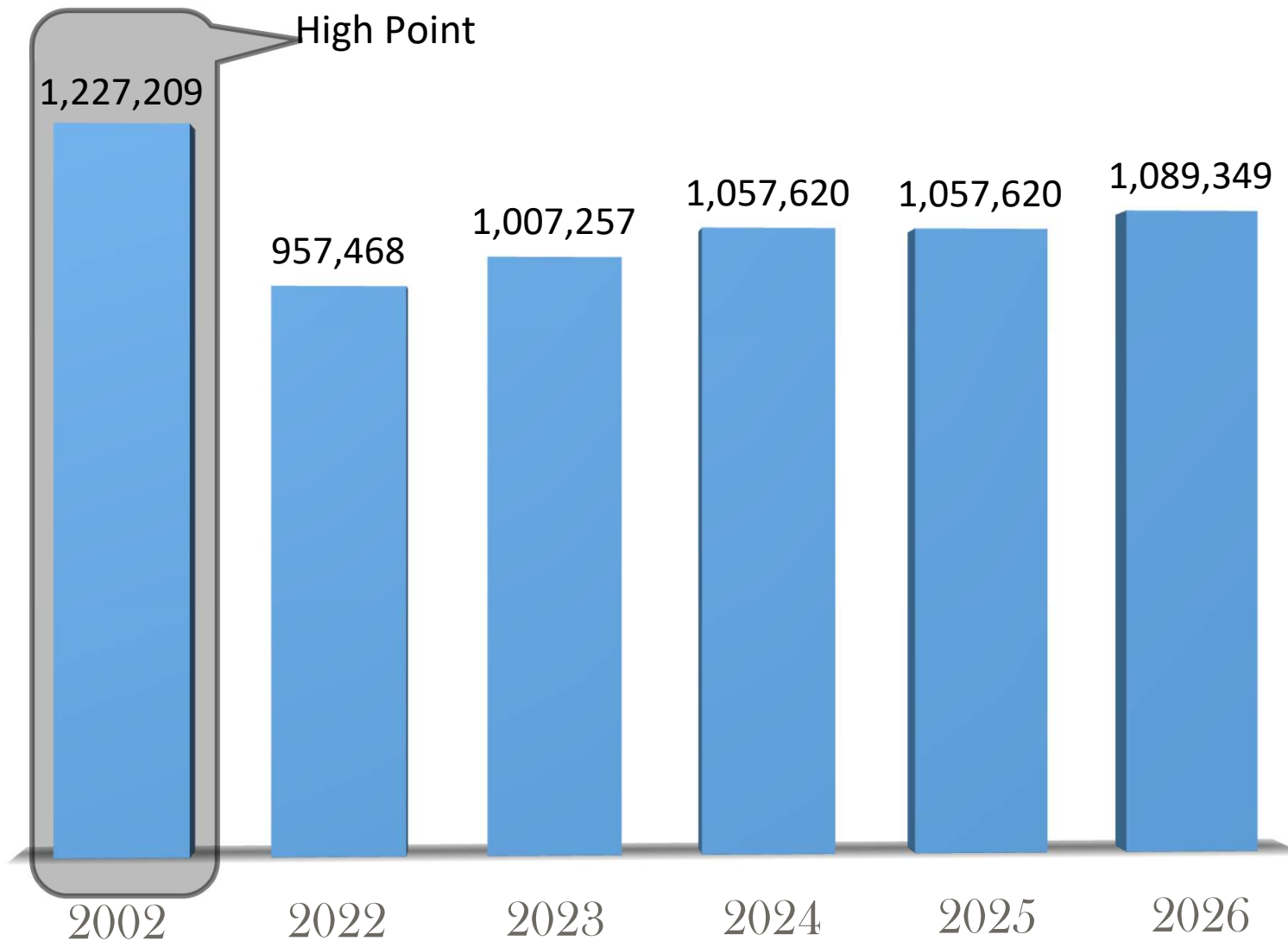
Average revenue growth since 2022 = 6%

New Restoration starts in FY 2027



# Financial Trends & Information

## General Fund Section 81



# Primary Budget Assumptions

(General & Special Education Funds)

- Section 81 Revenues – **3.0% increase**
- Taxable Values – **4.0 % Increase (after anticipated millage rollback)**
- Wage Rates – **subject to negotiations**
- Retirement Rate - **42%- average rate (depends on employee plan)**
- Health Benefits - **“Hard Caps”**
- Annual Special Education Millage Distribution - **\$5,500,000**
- Headlee Restoration Millage Distribution- **\$11,200,000**
- Continuation of “One Time” Supplemental Millage Distribution- **\$500,000**

# Livingston ESA Staffing Allocation

	Brighton	Fowlerville	Hartland	Howell	Pinckney	Pathway/ Early On*	Curriculum & Instruction	Career Development**	Ed. Center***	TOTALS
	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE
Administrative offices	6.0	1.6	2.4	8.6	4.2	18.5	3.0	9.0	21.7	75.0
Special Education Provider	33.9	14.6	27.3	36.3	12.7	28.9	-	-	-	153.7
Special Education Provider- County Wide	-	-	-	-	-	-	-	-	4.8	4.8
Special Education Teacher/Aide	0.9	-	2.4	5.8	-	95.4	-	-	2.0	106.5
Behavior Support	3.6	3.6	3.6	3.6	3.6	1.0	-	-	-	19.0
Transportation (Drivers, Mechanics, Aides)	25.0	-	36.0	43.0	24.0	76.0	-	-	-	204.0
Technology	4.2	3.0	-	-	-	1.0	-	-	2.7	11.0
Early Childhood (Head Start, GSRP)	7.0	11.0	14.0	33.5	3.0	-	-	-	15.0	83.5
	80.6	33.8	85.7	130.8	47.5	220.8	3.0	9.0	46.2	657.5

\*Pathway/ Early On:

Includes Pathway school, Adult Transition programs, STEP, Early-On (0-3 years)

\*\*Career Development:

Includes Career and Technical Education consortium (CTE, Adult Ed, Alternative Ed, Early Middle College)

\*\*\*Ed Center:

Administrative offices include: A/P, Payroll, Student Count Auditor, Truancy, Medicaid, Special Education Compliance Monitoring/Support, Communications, HR, Administrative Assistants, Receptionist, Custodial/Maintenance, Superintendent, Assistant Superintendents

# Primary Expenditure Categories

Livingston ESA General & Special Education Funds	
Salaries & Benefits	64%
Outgoing Transfers <i>(89% to local districts)</i>	28%
Supplies & Materials, Purchased Services, Other	8%
<b>Total</b>	<b>100%</b>

Average Livingston County District	
Salaries & Benefits	75%
Outgoing Transfers	4%
Supplies & Materials, Purchased Services, Other	21%
<b>Total</b>	<b>100%</b>

\*Local District %'s based on 2023-24 FID data for General Fund only

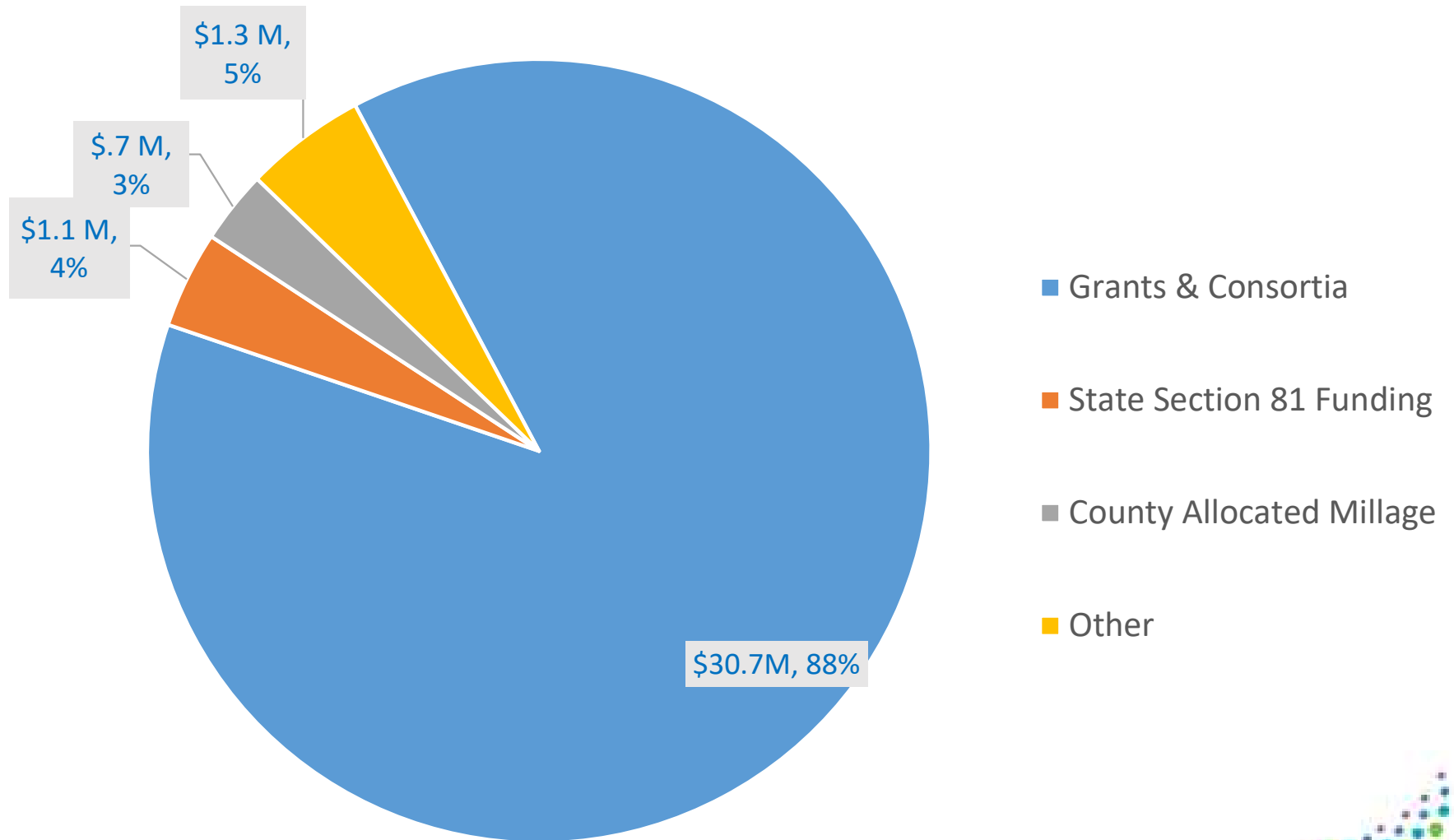
# FY 2025-2026 Summary by Fund

	General Fund	Special Education Fund
<b>Revenues</b>	\$33,806,000	\$66,705,000
<b>Expenditures</b>	\$33,747,000	\$68,357,000
<b>Surplus/(Deficit)</b>	\$59,000	\$(1,652,000)
<b>Beginning Fund Balance</b>	\$3,756,000	\$12,613,000
<b>Ending Fund Balance</b>	\$3,815,000	\$10,961,000
<b>Fund Balance % (expenditures)</b>	11%	16%



# General Education Fund Revenue Sources

2025-26 Revenue



# General Education Fund Grants & Collaborative Service Budgets

Early Childhood Grants	\$11,799,000
Regional Transportation	9,874,000
Career Development	3,238,000
General Ed Transportation Payments	1,715,000
General Education Social Work/Mental Health	1,642,000
Technology Staff	939,000
WAY Alternative School	502,000
Administrative Software	408,000
Literacy Grants	385,000
Other (Regional Asst Grant, Homeless, Homebound etc.)	277,000
<b>Total</b>	<b>\$30,779,000</b>

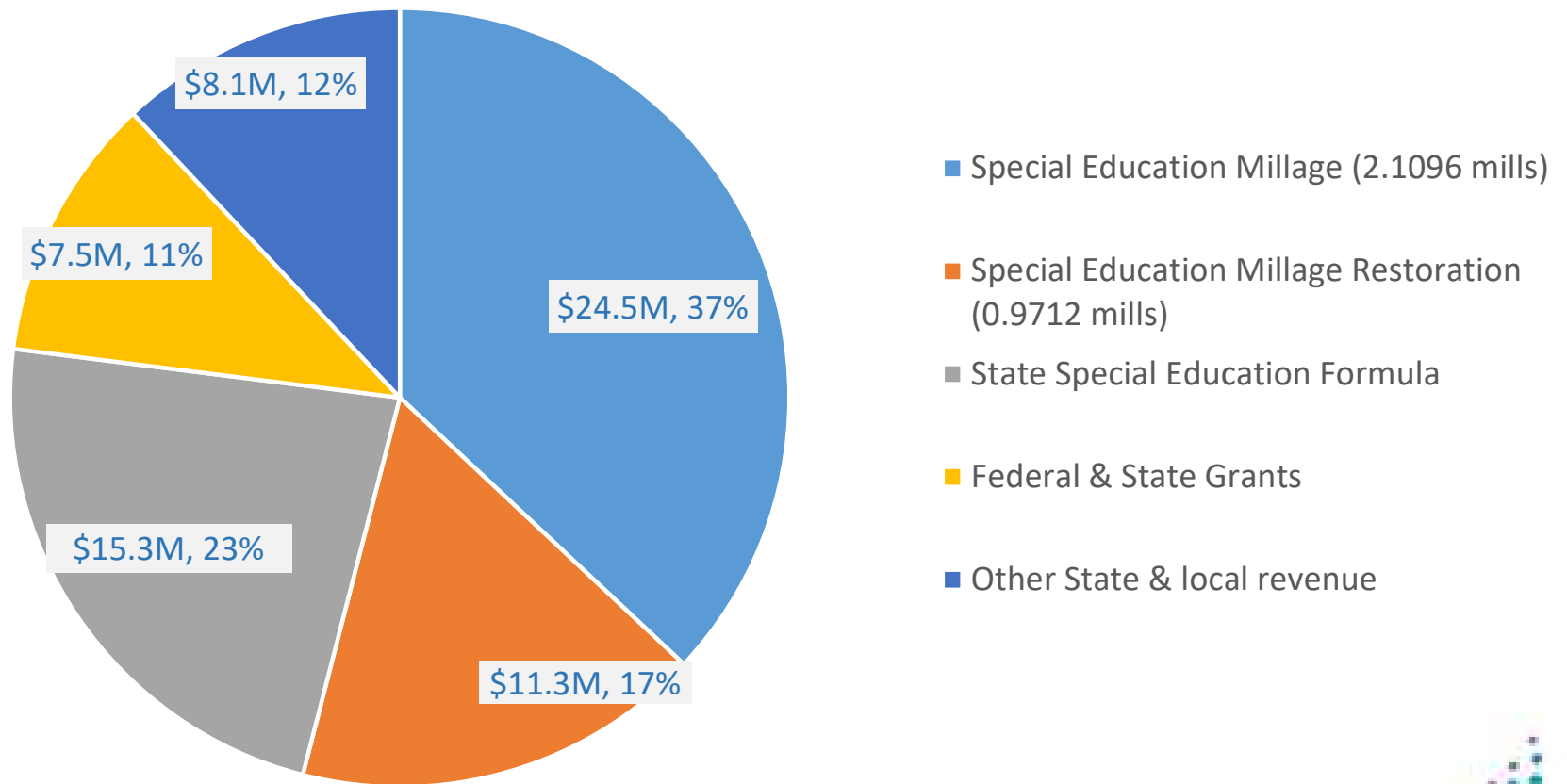
# State & Local General Education Fund Expenditure Budgets

Administrative Services	\$1,902,000
Instructional Staff Development	858,000
County Truancy Officer/Pupil Accounting	208,000
<b>TOTAL</b>	<b>\$2,968,000</b>



# Special Education Fund Revenue Sources

2025-26 Revenue



# Special Education Fund Expenditure Budgets

Special Education Directors & Instructional Support Staff in Local Districts	\$31,107,000
Special Education Millage Distribution to Local Districts (Includes Headlee Restoration)	17,260,000
Center Based (Pathway) Special Education Programs	8,881,000
Specialized Transportation	6,234,000
Other Support Services (Special Education ISD Director, Compliance Monitoring, Finance, HR, Technology, Operations, Capital Outlay etc.)	4,875,000
<b>Total</b>	<b>\$68,357,000</b>



# Budget Documents:

## Appropriation Resolution & Budget Detail by Program

### 2025-2026 General Appropriation Resolution

RESOLVED, that this resolution shall be the general appropriations of the Livingston Educational Service Agency for the fiscal year beginning July 1, 2025 and ending June 30, 2026: A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Livingston Educational Service Agency.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for appropriations in the General Education Fund of the Livingston Educational Service Agency for the fiscal year beginning July 1, 2025 and ending June 30, 2026 is as follows. Included in Local Revenue is LESA's share of allocated millage in the amount of \$718,844:

Revenue:	Original Budget
Local	\$1,054,615
State	16,793,620
Federal	2,709,107
Payments from Other Public Schools	13,244,301
Fund Modifications (Other Operating Transfers In)	5,000
<b>Total Revenue</b>	<b>\$33,806,643</b>
<b>Fund Balance:</b>	
Estimated Fund Balance, July 1, 2025	\$3,755,868
Less Non Spendable	0
Less Committed/Assigned	0
<b>Fund Balance Available to Appropriate</b>	<b>\$3,755,868</b>
<b>Total Available to Appropriate</b>	<b>\$37,562,511</b>

BE IT FURTHER RESOLVED, that \$33,747,361 of the total available to appropriate in the General Education Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	Original
<b>Instruction:</b>	
Basic Programs	\$4,278,136
Added Needs	791,539
Adult and Continuing	198,521
<b>Support Services:</b>	
Pupil	2,298,368
Instruction Staff	2,863,475
General Administration	607,988
School Administration	1,237,297
Business	253,247
Operations/Maintenance	394,030
Transportation	11,823,430
Central	2,192,138
Other (mostly food service)	225,000
Community Services	283,127
Payments to Other Schools	5,924,900
Payments to Other Government Agencies	194,819
Other Financing Uses	181,346
<b>Total Appropriated</b>	<b>\$33,747,361</b>
<b>Ending Fund Balance:</b>	
Total Estimated Fund Balance, July 1, 2026	\$3,815,150
Less Committed	0
Less Assigned	0
<b>Unassigned Fund Balance July 1, 2026</b>	<b>\$3,815,150</b>



### 2025-2026 LE SA Budget

General Education Fund	Budget		Change	
	2024-25 Revised	2025-26	\$	%
<b>Total Revenues</b>	\$ 34,935,831	\$ 33,806,643		
Less Expenditures	(34,519,206)	(33,747,361)		
<b>Net Surplus/(Deficit)</b>	<b>\$416,625</b>	<b>\$59,282</b>		
Estimated Beginning Fund Balance - July 1	3,339,243	3,755,868		
Estimated Ending Fund Balance - June 30	\$ 3,755,868	\$ 3,815,150		
<b>Ending Fund Balance as a Percentage of Expenditures</b>	<b>10.9%</b>	<b>11.3%</b>		

#### Programs

General Education & Curriculum	964,630	858,292	(106,338)	-11%
Student programs	35,000	35,000	-	0%
<b>Instructional Support</b>	<b>999,630</b>	<b>893,292</b>	<b>(106,338)</b>	<b>-11%</b>
Community Relations/Communications	59,372	74,782	15,410	26%
Central Office Services	24,218	25,234	1,016	4%
Superintendent & Board of Education	464,609	487,388	22,779	5%
<b>Administration - Superintendent &amp; Board of Education</b>	<b>548,199</b>	<b>587,404</b>	<b>39,205</b>	<b>7%</b>
Attendance Officer/Pupil Auditor	148,489	207,487	60,978	42%
Technology/Services	188,575	190,378	1,803	1%
Finance & HR	455,809	489,889	14,080	3%
Support Services	131,400	202,900	71,500	54%
<b>Administration - Central Services</b>	<b>922,273</b>	<b>1,070,634</b>	<b>148,361</b>	<b>16%</b>
Transportation Services	143,975	149,701	5,726	4%
Operations & Maintenance	260,116	266,855	6,739	3%
<b>Overhead</b>	<b>404,091</b>	<b>416,556</b>	<b>12,465</b>	<b>3%</b>
Career & Technical Education Consortium	2,740,306	2,747,578	7,272	0%
Adult Education	377,104	427,104	50,000	13%
WIOA Youth	63,771	63,771	-	0%
General Education Social Work	247,231	289,177	21,946	9%
Mental Health Grants	1,181,118	1,372,716	191,598	16%
Title I Regional Assistance Grant	105,000	105,000	-	0%
Literacy Grants	402,797	385,000	(17,797)	-4%
Homebound Services	80,025	79,982	(64)	0%
WAY School	438,288	502,018	63,730	15%
<b>Consortiums - Instructional</b>	<b>5,635,641</b>	<b>5,952,326</b>	<b>316,685</b>	<b>6%</b>
Data Processing Consortium	408,000	408,000	-	0%
Homeless Coordinator	28,204	28,204	-	0%
Homeless Van	18,382	18,372	(10)	0%
Regional Transportation Collaborative	9,505,221	9,874,274	369,053	3.9%
General Education Transportation Funding	1,715,383	1,715,383	-	0.0%
Bus Driver Training Grant	45,000	45,000	-	0%
ORS Section 147c2 one time pass-through	128,000	-	(128,000)	-100%
Technology Consortium	799,293	938,453	139,160	17%
<b>Consortiums - Support Services</b>	<b>12,647,483</b>	<b>13,027,686</b>	<b>380,203</b>	<b>3%</b>
Great Start Collaborative	445,536	445,536	-	0%
Head Start & Early Head Start	1,818,696	2,126,422	307,726	17%
Head Start Food Service	190,000	190,000	-	0%
Great Start Readiness Grant	10,907,657	9,037,505	(1,870,152)	-17%
<b>Early Childhood</b>	<b>13,361,889</b>	<b>11,799,463</b>	<b>(1,562,426)</b>	<b>-12%</b>
<b>Total General Fund Expenditures</b>	<b>34,519,206</b>	<b>33,747,361</b>	<b>(771,845)</b>	<b>-2%</b>



# Additional Information

- Additional Information is available by contacting:
  - Dr. Michael Hubert, Livingston ESA Superintendent, [mike@livingstonesa.org](mailto:mike@livingstonesa.org)
  - Stephanie L. Weese, Livingston ESA Assistant Superintendent for Administrative Services, [stephanieweese@livingstonesa.org](mailto:stephanieweese@livingstonesa.org)
  - Laura Walters, Livingston ESA Finance & Budget Director, [laurawalters@livingstonesa.org](mailto:laurawalters@livingstonesa.org)
  - Or, visiting the Agency website at [www.livingstonesa.org](http://www.livingstonesa.org)



**BRIGHTON AREA SCHOOLS  
Board of Education  
May 12, 2024**

**Report #25-54**

**For Future Action**

Subject:

Property Tax Information, L-4029

Recommendation:

That the board approve the levy of the 2025-2026 property taxes.

Rationale:

The district is authorized to levy 18 mills of non-homestead (Non-PRE) and debt mills to cover the current debt obligation.

Facts/Statistics:

District Goal Addressed:

- Communication
- Fiscal Integrity
- Student Achievement

**Motion**

Moved by:

Supported by:

To approve the levy of the property taxes as presented.

Voice Vote:

Ayes

Nays

**BRIGHTON AREA SCHOOLS**  
**Board of Education**  
**May 12, 2025**

**Report #25-55**

**For Future Action**

Subject:

Final Budget 2024-25 & Projected Budget 2025-26

Recommendation:

That the board approve the 2024-25 Final Budget & Projected Budget 2025-26 as set forth.

Rationale:

The board is required to appropriate adjustments to the budget on a regular basis.

Facts/Statistics:

District Goal Addressed:

- Communication
- Fiscal Integrity
- Student Achievement

**Motion**

Moved by:

Supported by:

To approve the 2024-25 final budget & projected budget 2025-26 as presented.

Voice Vote:

Ayes

Nays

**BRIGHTON AREA SCHOOLS**  
**Board of Education**  
**May 12, 2025**

**Report #25-56**

**For Future Action**

Subject:

County Preschool Consortium

Recommendation:

District Goal Addressed:

- Communication
- Fiscal Integrity
- Student Achievement

**Motion**

Moved by:

Supported by:

Voice Vote:

- Ayes
- Nays

**BRIGHTON AREA SCHOOLS  
Board of Education**

**May 12, 2025**

**Report #25-57**

**For Future Action**

Subject:

Title III Resolution

Recommendation:

Approve to relinquish Federal funds for 2025-26: Title III, Part A Immigrant Students

Rationale:

Federal regulations require districts to formalize the relinquishing of federal funds on an annual basis. Brighton Area School does not accept Title III, Part A funds because the grant money allocation is relatively low while the grant requirements are significant.

Facts/Statistics:

Title III money is based on the number of EL (English Learner) students enrolled in the district, which qualify with immigrant status. Historically the number of Brighton Area School students who qualify as EL has been low and have resulted in funds lower than \$3000.

Brighton Area Schools has elected to fund our K-12 EL program with district funds, as required by law and state at risk funds.

District Goal Addressed:

- Communication
- Fiscal Integrity
- Student Achievement

Motion:

Moved by:

Supported by:

To approve to relinquish Federal funds for 2025-26: Title III, Part A Immigrant Students as presented.

Voice Vote:

Ayes

Nays

## Request to Relinquish Federal Funds Form

The Local Educational Agency (LEA) / Public School Academy (PSA) / Intermediate School District (ISD) not applying for any or all Federal funds for the current Fiscal Year (FY) must complete this Request to Relinquish Federal Funds Form. This Form must be e-mailed to [OFSFinancial-Unit@michigan.gov](mailto:OFSFinancial-Unit@michigan.gov) by **November 30** of the current FY in order to relinquish funds for that FY; and must be re-submitted each FY the funds are to be relinquished. This Form must be signed by both the Superintendent / Director and the President of the School Board, and must be accompanied by a Board Resolution or Approved Board Action to relinquish funds.

Brighton Area Schools (47010) wishes to relinquish the following Federal funds for the 2024-2025 FY:

- |  |   |
|--|---|
| <input type="checkbox"/> Title I, Part A                                   | <input type="checkbox"/> Title I, Part A Carryover                                |
| <input type="checkbox"/> Title I, Part C - Regular School Year Migrant     | <input type="checkbox"/> Title I, Part C - Summer Migrant                         |
| <input type="checkbox"/> Title I, Part D                                   | <input type="checkbox"/> Title I, Part D Carryover                                |
| <input type="checkbox"/> Title II, Part A                                  | <input type="checkbox"/> Title II, Part A Carryover                               |
| <input checked="" type="checkbox"/> Title III, Part A - Immigrant Students | <input type="checkbox"/> Title III, Part A - Immigrant Students Carryover         |
| <input type="checkbox"/> Title III, Part A - English Learners              | <input type="checkbox"/> Title III, Part A - English Learners Carryover           |
| <input type="checkbox"/> Title IV, Part A                                  | <input type="checkbox"/> Title IV, Part A Carryover                               |
| <input type="checkbox"/> Title V, Part B - Rural and Low-Income Schools    | <input type="checkbox"/> Title V, Part B - Rural and Low-Income Schools Carryover |
| <input type="checkbox"/> McKinney-Vento Homeless Students                  | <input type="checkbox"/> McKinney-Vento Homeless Students Carryover               |

One of the following is attached:

- |   |  |
|---|--|
| <input type="checkbox"/> Board Resolution | <input type="checkbox"/> Approved Board Action |
|---|--|

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Superintendent/Director Signature

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President of the School Board Signature

**BRIGHTON AREA SCHOOLS**  
**Board of Education**  
**May 12, 2025**

**Report #25-58**

**For Future Action**

Subject:

Transportation Building Fuel Storage Tanks Removal and Replacement

Recommendation:

The district has published a Request for Proposal for the removal and replacement of the fuel tanks at the Transportation Building.

Rationale:

The fuel tanks at the Transportation Building no longer comply with state standards and must be replaced. The district has ordered new tanks, one for diesel and one for gasoline. The RFP is for the removal of the existing underground tanks, and the installation of the new tanks above ground.

Facts/Statistics:

District Goal Addressed:

- Communication
- Fiscal Integrity
- Student Achievement

**Motion**

Moved by:

Supported by:

Voice Vote:

Ayes

Nays

BRIGHTON AREA SCHOOLS  
Board of Education  
May 12, 2025

Report #25-56

**For Future Action**

Subject:

Bond application

Recommendation:

District Goal Addressed:

- Communication
- Fiscal Integrity
- Student Achievement

**Motion**

Moved by:

Supported by:

Voice Vote:

Ayes

Nays

**BRIGHTON AREA SCHOOLS**  
**Board of Education**  
**May 12, 2025**

**For Information**

Finance:

1. Bills for payment of April 25 – May 2, 2025.

## Check Register

Brighton Public Schools

Run Date: 04/25/2025

CheckNo	CkDate	Vendor	Name	PO #	Account	Description	Amount	CheckAmt
<b>REGULAR CHECKS</b>								
032283	04/25/25	12468	AQUATICS SALES AND SERV	42187 C	11-261-5991-000-000-0000	DOLPHIN WAVE	3,799.00	3,799.00
032284	04/25/25	05045	AU GRES-SIMS SCHOOL DISTRICT		11-226-3190-000-006-0000	CO-OP AGREEMENT	4,059.55	4,059.55
032285	04/25/25	06550	BEST PLUMBING SPECIALTIES INC	42200 C	11-261-5994-000-000-0000	OVERRIDE BUTTONS	743.85	743.85
032286	04/25/25	06995	BOB MYERS EXCAVATING	41959 C	11-261-4124-000-000-0000	HAWK WATER SERVICE	4,450.00	4,450.00
032287	04/25/25	07075	TAMARA BOLEY	42192 C	21-296-5991-000-033-0000	JV RIBBON	11.20	11.20
032288	04/25/25	08660	CANADA DRY BOTTLING CO	42196 C	21-296-7920-031-750-0000	STORE DRINKS	269.82	269.82
032289	04/25/25	13834	CHARLOTTE PUBLIC SCHOOLS		11-226-3190-000-006-0000	CO-OP AGREEMENT	2,955.12	2,955.12
032290	04/25/25	09670	CITY OF BRIGHTON		11-231-4910-000-000-0000	1/27 SECURITY	249.99	249.99
032291	04/25/25	13634	CONCORD COMMUNITY SCHOOLS		11-226-3190-000-006-0000	CO-OP AGREEMENT	25,810.96	25,810.96
032292	04/25/25	10808	CONTI CORP	42185 C	11-261-4910-000-000-0000	TECH SERVICE	115.00	115.00
032293	04/25/25	15100	E2I DESIGN LLC	42170 C	21-296-7920-031-100-0000	SONNET&BLACKMAGIC	1,109.06	
				42199 C	21-296-7920-031-100-0000	TECH EQUIPMENT	3,334.04	
				42191 C	21-296-7920-031-100-0000	EQUIPMENT RENTAL	9,800.00	14,243.10
032294	04/25/25	13636	FOREST HILLS PUBLIC SCH		11-226-3190-000-006-0000	CO-OP AGREEMENT	28,399.86	28,399.86
032295	04/25/25	22784	GENERAL BINDING CORP / GBC		11-113-4120-031-000-0000	LAMINATOR REPAIRS	497.96	497.96
032296	04/25/25	31642	IDN-HARDWARE SALES INC	42203 C	11-261-5992-000-000-0000	KEY BLANKS	618.86	618.86
032297	04/25/25	32452	INACOMP TECHNICAL SERVICES	41384 C	11-266-6410-000-000-2490	SENSOR CAMERAS	33,502.49	33,502.49
032298	04/25/25	32853	INSTRUMENTALIST AWARDS LLC	42206 C	11-113-5110-031-038-0000	CONDUCTOR COMBO	99.00	99.00
032299	04/25/25	13056	LEONARDS FOUNTAIN SPECIALTIE	42202 C	11-261-5991-000-000-0000	BULK CO2	189.00	189.00
032300	04/25/25	41355	MERRILL COMMUNITY SCHOOLS		11-226-3190-000-006-0000	CO-OP AGREEMENT	32,102.88	32,102.88
032301	04/25/25	51325	NORTH MUSKEGON SCHOOLS		11-226-3190-000-006-0000	CO-OP AGREEMENT	25,345.83	25,345.83
032302	04/25/25	52450	PANERA BREAD CO		21-297-5610-000-000-0000	BAGELS DEC & MARCH	3,914.20	3,914.20
032303	04/25/25	54800	PRAIRIE FARMS DAIRY		21-297-5611-000-000-0000	MILK MARCH	14,175.94	14,175.94
032304	04/25/25	55308	QUICK SILVER MARKETING		21-321-5990-000-013-0000	SOCKS/JERSEYS	213.00	
					21-321-5990-000-026-0000	SPIRITWEAR	104.99	
					21-321-5990-000-026-0000	JERSEYS	2,756.00	3,073.99
032305	04/25/25	63599	THE SPACE	41251 C	21-296-5991-000-026-0000	BOYS WORKOUT	875.00	875.00
032306	04/25/25	13057	TWELVE PRACTICES LLC	42180 C	11-221-3120-000-000-7640	EXECUTIVE COACHING	3,000.00	3,000.00
032307	04/25/25	80430	UNIVERSITY TRANSLATORS		11-122-3190-004-160-0000	TRANSLATOR	331.63	331.63
032308	04/25/25	82158	WHMI 93.5 FM		11-231-3510-000-000-0000	OPEN ENROL ADS	1,788.57	1,788.57
032309	04/25/25	34862	WESTERN CAPITAL RESOURCES	42195 C	11-293-4290-000-000-0000	GAME ICE TIME	6,360.00	
				42193 C	21-296-5991-000-028-0000	LOCKER ROOM RENT	1,000.00	
				42194 C	21-296-5991-000-028-0000	ICE SESSIONS	19,875.00	27,235.00
032310	04/25/25	MSC15	KATHLEEN POWELL		20-181-5100-000-000-0000	KATHLEEN POWELL	109.20	109.20
032311	04/25/25	MSC55	ANDREA CAMPBELL		21-296-5991-000-030-0000	ANDREA CAMPBELL	60.00	60.00
032312	04/25/25	MSC55	ANDREW PISKOROWSKI		21-321-7410-000-015-0000	ANDREW PISKOROWSKI	495.00	495.00
032313	04/25/25	MSC55	MATT GABBEART		21-321-7410-000-015-0000	MATT GABBEART	475.00	475.00
032314	04/25/25	MSC60	CARIS LINCOLN	42173 C	21-296-0000-031-003-0000	CARIS LINCOLN	150.00	150.00
032315	04/25/25	MSC60	CONSTANCE LIPHARDT	42177 C	21-296-7920-031-001-0000	CONSTANCE LIPHARDT	60.00	60.00
032316	04/25/25	MSC60	KELLY BAUSCHAT	42175 C	21-296-7920-031-001-0000	KELLY BAUSCHAT	120.00	120.00

**Check Register**

**Brighton Public Schools**

**Run Date: 04/25/2025**

CheckNo	CkDate	Vendor	Name	PO #	Account	Description	Amount	CheckAmt
032317	04/25/25	MSC60	NATE STEAD	42176 C	21-296-7920-031-012-0000	NATE STEAD	648.95	648.95
032318	04/25/25	MSC60	TAYLOR DENNIS	42178 C	21-296-0000-031-003-0000	TAYLOR DENNIS	189.74	189.74
032319	04/25/25	MSC60	VEDA KANIA	42174 C	21-296-0000-031-003-0000	VEDA KANIA	289.74	289.74
<b>Sub Total:</b>							<b>\$234,455.43</b>	
<b>ACH CHECKS</b>								
A09090	04/25/25	00930	ADVANCED WATER	42198 C	11-261-5994-000-000-0000	SOLAR SALT	115.60	
				42197 C	11-261-5994-000-000-0000	SOLAR SALT	303.45	
				42189 C	11-261-5994-000-000-0000	SOLAR SALT	86.70	505.75
A09091	04/25/25	13121	AJD PIZZA MANAGEMENT		21-297-5610-000-000-0000	PIZZA MARCH	11,327.25	11,327.25
A09092	04/25/25	05235	BSN SPORTS INC	42205 C	21-296-5991-000-007-0000	ASCENT PRO	560.72	
				42204 C	21-296-5991-000-030-0000	MESH TANKS	126.30	687.02
A09093	04/25/25	22765	GELARDI PRODUCE CO		21-297-5610-000-000-0000	PRODUCE MAR	2,778.46	
					21-297-5610-000-000-0000	PRODUCE MAR	18.99	
					21-297-5610-000-000-0000	PRODUCE MAR	2,322.29	
					21-297-5610-000-000-0000	PRODUCE MAR	122.25	
					21-297-5610-000-000-0000	PRODUCE MAR	254.20	
					21-297-5610-000-000-0000	PRODUCE MAR	660.78	
					21-297-5610-000-000-0000	PRODUCE APR	865.92	
					21-297-5610-000-000-0000	PRODUCE APR	540.74	
					21-297-5610-000-000-0000	PRODUCE MAR	709.20	
					21-297-5610-000-000-0000	PRODUCE MAR	786.49	
					21-297-5610-000-000-0000	PRODUCE APR	173.70	
					21-297-5610-000-000-0000	PRODUCE APR	846.39	
					21-297-5610-000-000-0000	PRODUCE APR	103.85	10,183.26
A09094	04/25/25	01273	IMPERIAL DADE		11-261-5990-000-000-0000	OPERATION SUP	1,021.64	
					11-261-5990-000-000-0000	OPERATION SUP	61.84	1,083.48
A09095	04/25/25	37640	LIVINGSTON COUNTY MECHANICA	42188 C	11-261-4123-000-000-0000	HVAC 4/14-4/18	2,400.00	2,400.00
A09096	04/25/25	45710	MILLCRAFT PAPER COMPANY		11-282-5990-000-000-0000	ENVELOPES	935.89	935.89
A09097	04/25/25	54936	PRESIDIO HOLDINGS INC	42179 C	11-111-4120-004-000-0000	AV SECURITY	302.34	302.34
A09098	04/25/25	25392	REYES HOLDINGS LLC		21-297-5610-000-000-0000	DRINKS APR	1,218.64	
					21-297-5610-000-000-0000	DRINKS APR	1,187.24	
					21-297-5610-000-000-0000	DRINKS APR	(86.85)	
					21-297-5610-000-000-0000	DRINKS APR	1,385.31	3,704.34
A09099	04/25/25	59924	SCHOOL SPECIALTY LLC	42123 P	11-111-5110-005-000-0000	CONSTR PAPER	287.91	
				42123 C	11-111-5110-005-000-0000	CONSTR PAPER	36.22	324.13
A09100	04/25/25	59742	DUKE SERVICES LLC	42186 C	11-261-4122-000-000-0000	PLUM 4/14-4/18	2,820.00	2,820.00
A09101	04/25/25	61495	SHAR PRODUCTS COMPANY	42190 C	11-113-4120-031-021-0000	INSTR REPAIRS	100.00	
				42148 C	21-296-7920-021-100-0000	INSRT REPAIRS	675.00	775.00
A09102	04/25/25	13246	SPENCE BROTHERS	41886 C	11-261-4120-000-000-0000	SPENCER ELEM REPAIR	2,336.00	2,336.00
A09103	04/25/25	67195	STUDENT ADVENTURES INC		21-296-7920-021-480-0000	ROOM UPGRADES	654.00	654.00

### Check Register

Run Date: 04/25/2025

CheckNo	CkDate	Vendor	Name	PO #	Account	Description	Amount	CheckAmt
A09104	04/25/25	49235	TRANE US INC	42201 C	11-261-4123-000-000-0000	CONTROLLER REPAIRS	2,005.42	
				41928 P	11-261-6410-000-000-0000	BHS COOLER REPLACE	17,518.85	19,524.27
<b>Sub Total:</b>							<b>\$57,562.73</b>	
<b>Register Total:</b>							<b>\$292,018.16</b>	

CheckNo	CkDate	Vendor	Name	PO #	Account	Description	Amount	CheckAmt
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**Posting By Fund**

Fund Name	Amount
CAFETERIA FUND	\$43,304.99
GENERAL FUND	\$204,751.41
SPEC REV - STUDENT ACTIVITY	\$39,808.57
COMMUNITY EDUCATION	\$4,153.19
<b>Total:</b>	<b>\$292,018.16</b>

**Posting To Detail Control Accounts**

Account	Description	Fund	Account Class	Acct. Charge
12-101-1000-000-000-0000	GENERAL FUND CHECKING	G	O	(292,018.16)
12-131-0000-000-000-0000	INTERFUND REC AP	G	K	87,266.75
12-402-0000-000-000-0000	A/P CONTROL - GF	G	D	204,751.41
22-402-0000-000-297-0000	A/P CONTROL - FS	C	D	43,304.99
22-402-0000-000-299-0000	A/P CONTROL STUDENT ACT	K	D	39,808.57
22-402-0000-000-300-0000	A/P CONTROL - CE	M	D	4,153.19
22-411-0000-000-000-0000	STUD ACTIVIT I/F	K	N	(39,808.57)
22-411-0000-000-297-0000	FOOD SERVICE I/F	C	N	(43,304.99)
22-411-0000-000-300-0000	COMM ED I/F	M	N	(4,153.19)

Check Register  
 Run Date: 05/02/2025

CheckNo	CkDate	Vendor	Name	PO #	Account	Description	Amount	CheckAmt
<b>REGULAR CHECKS</b>								
032320	05/02/25	13714	AAA NORTH AMERICAN		12-451-0500-000-000-0000	GARNISH W/H 05/02/25	227.23	227.23
032321	05/02/25	12468	AQUATICS SALES AND SERV		11-261-5994-000-000-0000	5HP MOTOR	2,940.00	2,940.00
032322	05/02/25	06550	BEST PLUMBING SPECIALTIES INC	42231 C	11-261-5992-031-000-4470	WATER FILTERS	1,374.60	
				42227 C	11-261-5992-031-000-4470	WATER FILTERS	2,279.70	
				42240 C	11-261-5994-000-000-0000	SEAL GASKET	224.27	3,878.57
032323	05/02/25	06932	BLUE LAKES CHARTERS & TOURS		21-391-4910-000-000-0000	5/8 TRIP FINAL	1,289.00	1,289.00
032324	05/02/25	11871	DTE ENERGY		11-261-5520-000-000-0000	BECC ELECT 3/22-4/22	579.94	
					11-261-5520-000-000-0000	750 MAIN LITE 3/22-4	629.76	
					11-261-5520-001-000-0000	HAWK ELECT 3/25-4/23	2,148.09	
					11-261-5520-004-000-0000	SPEN ELECT 3/20-4/17	1,948.08	
					11-261-5520-006-000-0000	HILT ELECT 3/18-4/16	2,679.48	
					11-261-5520-021-000-0000	SCRN ELECT 3/25-4/23	5,920.97	
					11-261-5520-041-000-0000	BRIDGE ELECT 3/22-4/	1,739.80	
					11-261-5521-000-000-0000	TRNS ELECT 3/22-4/22	681.74	
		21-261-5520-002-000-0000	MILLER ELECT 3/22-4/	1,836.92	18,164.78			
032325	05/02/25	11875	DTE ENERGY CO		11-261-3412-000-000-0000	POLERENTAL QRTRLY	336.64	336.64
032326	05/02/25	13633	EMMAX INVESTMENT INC		11-261-5991-000-000-0000	DOLPHIN WAVE	3,799.00	3,799.00
032327	05/02/25	24751	GOLD STAR PRODUCTS	42183 C	21-297-6410-000-000-0000	OVENS FOR BHS & ELEM	49,979.96	49,979.96
032328	05/02/25	27990	HICKEY LEADERSHIP GROUP	42223 C	11-221-3120-000-000-0000	4/11 COACHING	156.25	156.25
032329	05/02/25	13837	JAWS LAUNDRY DETERGENT	42234 C	21-296-5991-000-030-0000	DETERGENT FUNDRAISIN	868.00	868.00
032330	05/02/25	13839	KATHERINE CLEMONS	42236 C	21-296-7920-031-100-0000	ACTING WORKSHOP	337.50	337.50
032331	05/02/25	35832	KONE INC	42249 C	11-261-4129-000-000-0000	STEM ELEVATOR	1,522.46	1,522.46
032332	05/02/25	13056	LEONARDS FOUNTAIN SPECIALTIE	42250 C	11-261-5991-000-000-0000	BULK CO2	100.00	100.00
032333	05/02/25	13137	LINDE GAS & EQUIPMENT	42215 C	11-127-5110-031-550-3440	AUTO SHOP GAS	167.40	167.40
032334	05/02/25	13729	KELLI MCMULLEN		21-321-7410-000-007-0000	YOUTH YOGA	720.00	720.00
032335	05/02/25	13729	KELLI MCMULLEN		21-321-7410-000-007-0000	TODDLER YOGA	1,585.00	1,585.00
032336	05/02/25	13729	KELLI MCMULLEN		21-296-5991-000-026-0000	GROUP SESSION	875.00	875.00
032337	05/02/25	43640	MI INTERSCHOOL HORSEMANSHIP	42233 C	11-293-7410-000-024-0000	D1 TEAM REGISTER	864.00	864.00
032338	05/02/25	47060	MULTICRAFT INC	42211 C	11-127-5110-031-562-3440	PRESS CLEANER	178.67	178.67
032339	05/02/25	41115	PERFORMANCE HEALTH HOLDING	42228 C	11-293-5992-000-100-0000	KINESIO TAPE	53.52	53.52
032340	05/02/25	13480	PROGRESSIVE PLUMBING	42246 C	11-261-5994-000-000-0000	PVB	3,239.94	3,239.94
032341	05/02/25	13836	RYAN MACFADDEN	42213 C	21-296-7920-031-025-0000	DJ&EQUIPMENT	350.00	350.00
032342	05/02/25	13091	RESCOM DOOR	42244 C	11-261-4110-000-000-0000	FIRE DOOR TEST	195.00	
				42245 C	11-261-4110-000-000-0000	DOOR REPAIRS	575.00	
				42243 C	11-261-5992-000-000-0000	DOOR SPRINGS	1,600.00	2,370.00
032343	05/02/25	13630	SCHENA ROOFING AND SHEET MET	42242 C	11-261-4110-000-000-0000	ROOF REPAIR	861.80	861.80
032344	05/02/25	66424	STENGER & STENGER PC		12-451-0500-000-000-0000	GARNISH W/H 05/02/25	229.04	229.04
032345	05/02/25	13794	TOM DIAB		21-331-3190-000-000-0000	BEATLES TRIBUTE	4,000.00	4,000.00
032346	05/02/25	86100	WELTMAN, WEINBERG & REIS		12-451-0500-000-000-0000	GARNISH W/H 05/02/25	254.12	254.12
032347	05/02/25	MSC60	FELICIA BLUSH	42219 C	21-296-7920-031-001-0000	FELICIA BLUSH	60.00	60.00

Check Register  
 Run Date: 05/02/2025

CheckNo	CkDate	Vendor	Name	PO #	Account	Description	Amount	CheckAmt
032348	05/02/25	MSC60	JENNIFER CHAPEL	42220 C	21-296-7920-031-100-0000	JENNIFER CHAPEL	417.70	417.70
032349	05/02/25	MSC60	KRISTIN WILSON	42221 C	21-296-7920-031-100-0000	KRISTIN WILSON	114.89	114.89
032350	05/02/25	MSC60	NICOLE CHOUINARD	42138 C	11-113-5990-031-000-3490	NICOLE CHOUINARD	42.56	42.56
032351	05/02/25	MSC60	NICOLE MANDZIUK	42216 C	21-296-7920-031-001-0000	NICOLE MANDZIUK	180.00	180.00
032352	05/02/25	MSC60	VEDA KANIA	42212 C	21-296-0000-031-003-0000	VEDA KANIA	100.00	100.00
Sub Total:							\$100,263.03	
<b>ACH CHECKS</b>								
A09105	05/02/25	13748	ABIGAIL KISSEL		21-321-3110-000-007-0000	IPF SUPERVISOR	48.75	48.75
A09106	05/02/25	05235	BSN SPORTS INC	42230 C	21-296-5991-000-004-0000	NIKE METCON	200.30	
				42229 C	21-296-5991-000-015-0000	BASKETBALLS	1,819.99	2,020.29
A09107	05/02/25	27670	HERFF JONES INC	42214 C	21-296-7920-031-025-0000	HONORS CORDS	1,155.67	1,155.67
A09108	05/02/25	34315	JOHN'S SANITATION	42248 C	21-296-7920-031-005-0000	PORTAJOHNS RENT	375.00	375.00
A09109	05/02/25	34327	JOHNSON CONTROLS	42239 C	11-261-4910-000-000-0000	JCI NETWORK REPAIRS	1,500.00	1,500.00
A09110	05/02/25	34867	KENSINGTON VALLEY VARSITY	42218 C	21-296-7920-031-750-0000	EMBROIDERY	80.00	
				42217 C	21-296-7920-031-750-0000	EMBROIDERY	42.00	122.00
A09111	05/02/25	37640	LIVINGSTON COUNTY MECHANICA	42237 C	11-261-4123-000-000-0000	HVAC 4/21-4/24	2,160.00	2,160.00
A09112	05/02/25	44930	MICHIGAN VIRTUAL		11-111-3220-000-006-0000	SHAREDSERV CONF	2,624.00	2,624.00
A09113	05/02/25	48318	NATL INSURANCE SERVICES		12-451-0610-000-000-0000	LIFE INS/MAY	418.50	418.50
A09114	05/02/25	59742	DUKE SERVICES LLC	42238 C	11-261-4122-000-000-0000	PLUM 4/21-4/25	2,460.00	2,460.00
A09115	05/02/25	61495	SHAR PRODUCTS COMPANY	42232 C	21-296-7920-021-100-0000	INST REPAIRS	265.00	265.00
A09116	05/02/25	76028	ARMOREX	42251 C	11-261-5990-000-000-0000	OPERATION SUP	105.30	105.30
Sub Total:							\$13,254.51	
Register Total:							\$113,517.54	

CheckNo	CkDate	Vendor	Name	PO #	Account	Description	Amount	CheckAmt
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Posting By Fund

Fund Name	Amount
CAFETERIA FUND	\$49,979.96
GENERAL FUND	\$46,816.86
SPEC REV - STUDENT ACTIVITY	\$7,241.05
COMMUNITY EDUCATION	\$9,479.67
<b>Total:</b>	<b>\$113,517.54</b>

Posting To Detail Control Accounts

Account	Description	Fund	Account Class	Acct. Charge
12-101-1000-000-000-0000	GENERAL FUND CHECKING	G	O	(113,517.54)
12-131-0000-000-000-0000	INTERFUND REC AP	G	K	66,700.68
12-402-0000-000-000-0000	A/P CONTROL - GF	G	D	46,816.86
22-402-0000-000-297-0000	A/P CONTROL - FS	C	D	49,979.96
22-402-0000-000-299-0000	A/P CONTROL STUDENT ACT	K	D	7,241.05
22-402-0000-000-300-0000	A/P CONTROL - CE	M	D	9,479.67
22-411-0000-000-000-0000	STUD ACTIVIT I/F	K	N	(7,241.05)
22-411-0000-000-297-0000	FOOD SERVICE I/F	C	N	(49,979.96)
22-411-0000-000-300-0000	COMM ED I/F	M	N	(9,479.67)