

Board of Education  
Brighton Area Schools  
Finance Committee Meeting  
Monday, January 5, 2026  
5:30 PM – BECC Boardroom

## Minutes

- I. **Start time:** The meeting began at 5:40 p.m.
  
- III. **Members present:** Roger Myers (Board President), Dr. Angela Krebs (Board Secretary), Alicia Urbain (Board Trustee), Dave Jones (Assistant Superintendent for Finance), and Dr. Matt Outlaw (Superintendent).
  
- IV. **Call to the public** – None
  
- V. **Agenda**
  - a. **2025-26 budget amendment** – Mr. Jones led the committee through the budget amendment. Bottom line change was an approximate \$1 million reduction in the projected next excess revenue as a result of varying factors including 31aa funding and not adding two projected GSRP classrooms. The projected net revenue is still \$1,027,511 for fiscal 2026. Mr. Jones discussed the varying community education programs that are running in the red. The district has had to transfer funds to the general fund to cover those costs. In 2025, this was \$952,310 and we are on-track for \$770,250 in 2026. The food service fund does not show significant changes and the capital improvement fund stands at \$6.6 million.
  - b. **Childcare and community education budget** – The childcare budget improved from 2025 which required a \$424,292 general fund transfer to break even. Currently, Tot Spot is on track to require a transfer of \$306,100 to break even. 4-year old preschool is not included in this budget as this program is State funded and those funds go through the county. Administration will be meeting with Tot Spot leadership to discuss rates and expenditures to address their deficit budget. Finance committee would like to see at least a 50% reduction in required transfer for 2026 with a goal if breaking even. The same direction is in place for all of our community education programs including the senior center, BARC (currently breaking even), aquatics, BCPA, and adult education.
  - c. **Coaching salary grid** – Administration shared the current salary grid and discussed. A question mark on the grid is how much of the salaries provided is coming from fundraising. Mr. Jones will analyze this. Also, the finance committee would like administration to develop a draft that is more standardized across sports and also delineates which positions are fundraised vs. funded by the district.
  - d. **Sport-by-sport athletic funding** – Mr. Jones shared a summary of district

allocations by sport not including fundraising. A board member shared the concern about the difference between girls' and boys' sports within the same sport (boys' cross country vs. girls' cross country for example). Administration will look at the district allocations by sport.

The next meeting: TBD

Topics for the Next Meeting: Reduction and investment discussion, draft standardized salary grid, report of spending by sport.

Meeting adjourned: 6:47