



SUMMARY by LOCATION and WORK CATEGORIES

Building / Location	Music/Arts	Athletics	Student Spaces	Traffic/Site Improvements	Bldg Maintenance	MEP Maintenance	Safety/Health	Technology	FF&E	Central Kitchen	Total
Hawkins Elementary	\$ -	\$ -	\$ 750,318	\$ 252,995	\$ 34,273	\$ -	\$ 117,961	\$ -	\$ -	\$ -	\$ 1,155,547
Hilton Elementary	\$ -	\$ -	\$ 5,448,585	\$ 615,240	\$ -	\$ 107,363	\$ 144,111	\$ -	\$ -	\$ -	\$ 6,315,299
Hornung Elementary	\$ -	\$ -	\$ 5,798,973	\$ 10,130,943	\$ -	\$ 290,050	\$ 2,636,733	\$ -	\$ -	\$ -	\$ 18,856,699
Spencer Elementary	\$ -	\$ -	\$ 5,692,997	\$ 889,175	\$ -	\$ 649,300	\$ 1,632,173	\$ -	\$ -	\$ -	\$ 8,863,645
Maltby Intermediate	\$ 167,262	\$ -	\$ 2,491,565	\$ 1,718,523	\$ 2,779,766	\$ 426,756	\$ 572,441	\$ -	\$ -	\$ -	\$ 8,156,313
Scranton Middle School	\$ 2,915,657	\$ 3,553,675	\$ 1,640,865	\$ 400,308	\$ 106,166	\$ 450,214	\$ 388,299	\$ -	\$ -	\$ -	\$ 9,455,184
Brighton High School	\$ 9,559,853	\$ 10,820,275	\$ 14,769,326	\$ -	\$ 963,876	\$ 3,585,803	\$ 1,095,511	\$ -	\$ -	\$ -	\$ 40,794,644
Center for Performing Arts	\$ 1,732,468	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,231	\$ -	\$ -	\$ -	\$ 2,032,700
BECC (Brighton Education & Community Center)	\$ -	\$ -	\$ -	\$ 103,782	\$ 56,905	\$ -	\$ 67,425	\$ -	\$ -	\$ -	\$ 228,112
Miller Early Childhood Center	\$ -	\$ -	\$ 169,197	\$ 93,766	\$ -	\$ -	\$ 135,278	\$ -	\$ -	\$ -	\$ 398,241
Transportation & Maintenance Building	\$ -	\$ -	\$ -	\$ 464,969	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,736,984	\$ 5,201,953
Indoor Practice Facility	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL DIRECT TRADE COSTS with ESCALATION:	\$ 14,375,241	\$ 14,373,949	\$ 36,761,827	\$ 14,649,701	\$ 3,940,986	\$ 5,509,486	\$ 7,090,163	\$ -	\$ -	\$ 4,736,984	\$ 101,458,337
Testing and Inspections:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction Contingencies:	\$ 1,437,524	\$ 1,437,395	\$ 3,676,183	\$ 1,466,970	\$ 394,099	\$ 550,949	\$ 709,016	\$ -	\$ -	\$ 473,698	\$ 10,145,834
SUBTOTAL INDIRECT CONSTRUCTION COSTS:	\$ 1,437,524	\$ 1,437,395	\$ 3,676,183	\$ 1,466,970	\$ 394,099	\$ 550,949	\$ 709,016	\$ -	\$ -	\$ 473,698	\$ 10,145,834
TOTAL CONSTRUCTION COSTS:	\$15,812,765	\$15,811,344	\$40,438,009	\$16,136,671	\$4,335,085	\$6,060,436	\$7,799,179	\$0	\$0	\$5,210,682	\$111,604,170
Technology w/Design Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,745,305	\$ -	\$ -	\$ 18,745,305
Loose Furnishings & Equipment:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,786,443	\$ -	\$ 1,786,443
Environmental & Testing Report:	\$ 316,255	\$ 316,227	\$ 808,760	\$ 322,733	\$ 86,702	\$ 121,209	\$ 155,984	\$ -	\$ -	\$ 104,214	\$ 2,232,083
Abatement:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Site Acquisition (if applicable):	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CM Fees and Costs:	\$ 1,581,277	\$ 1,581,134	\$ 4,043,801	\$ 1,613,667	\$ 433,508	\$ 606,043	\$ 779,918	\$ -	\$ -	\$ 521,068	\$ 11,160,417
Architect, Engineering & Consultant Fees	\$ 1,478,494	\$ 1,478,361	\$ 3,780,954	\$ 1,508,779	\$ 405,330	\$ 566,651	\$ 729,223	\$ -	\$ 151,848	\$ 487,199	\$ 10,586,838
Bond Issuance / Election Costs:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Estimated Interest Income:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Busses - \$125,000 each:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL OWNER COSTS:	\$ 3,376,025	\$ 3,375,722	\$ 8,633,515	\$ 3,445,179	\$ 925,541	\$ 1,293,903	\$ 1,645,125	\$ 18,745,305	\$ 1,938,291	\$ 1,112,481	\$ 44,511,086
TOTAL CONSTRUCTION & OWNER COSTS:	\$19,188,791	\$19,187,066	\$49,071,524	\$19,581,851	\$5,260,625	\$7,354,337	\$9,464,304	\$18,745,305	\$1,938,291	\$6,323,163	\$156,115,257