Brighton Area Schools
Brighton, MI

2025 Pre Bond Planning
August 25, 2026
Clark Job No.: 25-2952-A33
Revision No.: FINAL V3 - Bond App Updates

Hawkins Elementary

		Includes AE & CM Fees							
			Anticipated Year of Construction:	TBD	TBD	TBD	TBD	TBD	TBD
			Escalation Factor:	12.32%	12.32%	12.32%	12.32%	12.32%	12.32%
Scope No.	**Description of Work**	**Budget Amount**	**Priority Selection**	Safety	Space	Replace	Security	Technology	FF&E
2	Loose Furnishings & Equipment			$ -	$ -	$ -	$ -	$ -	$ 60,244
3	Technology			$ -	$ -	$ -	$ -	$ 868,854	$ -
16	Security Lockout System	$ 116,863	Security	$ -	$ -	$ -	$ 131,260	$ -	$ -
26	Remodel Classrooms (JK -> 4 Special Ed including Changing Rm)	$ 327,216	Space	$ -	$ 367,529	$ -	$ -	$ -	$ -
27	Relocate Music Room & Improve Sound Isolation/Accoustics	$ 126,368	Space	$ -	$ 141,936	$ -	$ -	$ -	$ -
28	Renovate SE rooms for GE Classrooms	$ 141,404	Space	$ -	$ 158,825	$ -	$ -	$ -	$ -
				$ -	**$668,290**	**$0**	**$131,260**	**$868,854**	**$60,244**
	SUBTOTALS:			$ -	$ 668,290	$ -	$ 131,260	$ 868,854	$ 60,244
					GRAND TOTAL:	**$ 1,728,648**			

Hilton Elementary

			Anticipated Year of Construction:	TBD	TBD	TBD	TBD	TBD	TBD
			Escalation Factor:	12.32%	12.32%	12.32%	12.32%	12.32%	12.32%
Scope No.	**Description of Work**	**Budget Amount**	**Priority Selection**	Safety	Space	Replace	Security	Technology	FF&E
2	Loose Furnishings & Equipment			$ -	$ -	$ -	$ -	$ -	$ 104,064
3	Technology			$ -	$ -	$ -	$ -	$ 962,621	$ -
13	Sitework for Gymnasium Addition	$ 248,056	Space	$ -	$ 278,616	$ -	$ -	$ -	$ -
14	Expand/Rework Parking Lot	$ 519,766	Safety	$ 583,801	$ -	$ -	$ -	$ -	$ -
19	Security Lockout System	$ 168,283	Security	$ -	$ -	$ -	$ 189,015	$ -	$ -
28	Renovate Shared Gym/Cafeteria -> Cafeteria & SE Spaces	$ 1,247,695	Space	$ -	$ 1,401,411	$ -	$ -	$ -	$ -
29	Gymnasium Addition	$ 4,758,656	Space	$ -	$ 5,344,922	$ -	$ -	$ -	$ -
				$583,801	**$7,024,949**	**$0**	**$189,015**	**$962,621**	**$104,064**
	SUBTOTALS:			$ 583,801	$ 7,024,949	$ -	$ 189,015	$ 962,621	$ 104,064
					GRAND TOTAL:	**$ 8,864,451**			

Hornung Elementary

			Anticipated Year of Construction:	TBD	TBD	TBD	TBD	TBD	TBD
			Escalation Factor:	12.32%	12.32%	12.32%	12.32%	12.32%	12.32%
Scope No.	**Description of Work**	**Budget Amount**	**Priority Selection**	Safety	Space	Replace	Security	Technology	FF&E
2	Loose Furnishings & Equipment			$ -	$ -	$ -	$ -	$ -	$ 179,297
3	Technology			$ -	$ -	$ -	$ -	$ 954,134	$ -
10	Sitework for Admin & Secure Vestibule Addition	$ 75,767	Security	$ -	$ -	$ -	$ 85,101	$ -	$ -
11	Sitework for Enclosed Porches	$ 27,268	Safety	$ 30,627	$ -	$ -	$ -	$ -	$ -
12	Sitework for Gym Addition	$ 213,432	Space	$ -	$ 239,726	$ -	$ -	$ -	$ -
18	One Way Drop Off Loop - Hornung/Maltby	$ 3,410,373	Safety	$ 3,830,531	$ -	$ -	$ -	$ -	$ -
26	Security Lockout System	$ 93,490	Security	$ -	$ -	$ -	$ 105,008	$ -	$ -
28	Enclose Covered Porches - Direct Access to Outer Classrooms	$ 910,206	Safety	$ 1,022,343	$ -	$ -	$ -	$ -	$ -
31	Admin/Secure Vestibule Addition	$ 1,759,176	Security	$ -	$ -	$ -	$ 1,975,906	$ -	$ -
35	Gym Addition	$ 4,505,453	Space	$ -	$ 5,060,525	$ -	$ -	$ -	$ -
40	Renovate Shared Gym/Cafeteria Space -> Cafeteria & 2 Classrooms	$ 1,319,969	Space	$ -	$ 1,482,589	$ -	$ -	$ -	$ -
41	Renovate Multi-Purpose Space -> 2 Classrooms, Sensory Rm & Changing/Toilet Rm	$ 732,771	Space	$ -	$ 823,048	$ -	$ -	$ -	$ -
43	Renovate Office for Special Ed Spaces	$ 201,394	Space	$ -	$ 226,205	$ -	$ -	$ -	$ -
				$4,883,502	**$7,832,093**	**$0**	**$2,166,016**	**$954,134**	**$179,297**
	SUBTOTALS:			$ 4,883,502	$ 7,832,093	$ -	$ 2,166,016	$ 954,134	$ 179,297
					GRAND TOTAL:	**$ 16,015,041**			

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Spencer Elementary

Scope No.	Description of Work	Budget Amount	Priority Selection	Safety	Space	Replace	Security	Technology	FF&E
			Anticipated Year of Construction:	TBD	TBD	TBD	TBD	TBD	TBD
			Escalation Factor:	12.32%	12.32%	12.32%	12.32%	12.32%	12.32%
2	Loose Furnishings & Equipment			$ -	$ -	$ -	$ -	$ -	$ 198,661
3	Technology			$ -	$ -	$ -	$ -	$ 931,107	$ -
8	Drive Loop & Parking Lot Improvements - Drop Off Loop	$ 577,875	Safety	$ 649,069	$ -	$ -	$ -	$ -	$ -
15	Sitework for Gym Addition	$ 225,322	Space	$ -	$ 253,082	$ -	$ -	$ -	$ -
16	Sitework for Admin/Secure Entry Addition	$ 112,089	Security	$ -	$ -	$ -	$ 125,898	$ -	$ -
17	Expand Parking Lot	$ 261,773	Safety	$ 294,023	$ -	$ -	$ -	$ -	$ -
20	Security Lockout System	$ 102,839	Security	$ -	$ -	$ -	$ 115,509	$ -	$ -
31	Gym Addition	$ 4,505,453	Space	$ -	$ 5,060,525	$ -	$ -	$ -	$ -
32	Admin/Secure Entry Addition Addition	$ 1,691,006	Security	$ -	$ -	$ -	$ 1,899,337	$ -	$ -
33	Renovate Existing Gym/Cafeteria Space -> Cafeteria & Classrooms	$ 1,357,129	Space	$ -	$ 1,524,328	$ -	$ -	$ -	$ -
34	Renovate Office & Multi-Purpose Space -> 2 Classrooms, Sensory Rm, Conference Rm & Changing/Toilet Rm	$ 559,968	Space	$ -	$ 628,956	$ -	$ -	$ -	$ -
53	Replace Pumps, VFD's, Air Seperator & Expansion Tank	$ 90,249	Replace	$ -	$ -	$ 101,368	$ -	$ -	$ -
54	Replace ACCU, Pumps & Components	$ 254,107	Replace	$ -	$ -	$ 285,413	$ -	$ -	$ -
				$943,092	**$7,466,890**	**$386,781**	**$2,140,745**	**$931,107**	**$198,661**
	SUBTOTALS:			$ 943,092	$ 7,466,890	$ 386,781	$ 2,140,745	$ 931,107	$ 198,661
					GRAND TOTAL:	**$ 12,067,276**			

Maltby Intermediate

Scope No.	Description of Work	Budget Amount	Priority Selection	Safety	Space	Replace	Security	Technology	FF&E
			Anticipated Year of Construction:	TBD	TBD	TBD	TBD	TBD	TBD
			Escalation Factor:	12.32%	12.32%	12.32%	12.32%	12.32%	12.32%
3	Technology			$ -	$ -	$ -	$ -	$ 1,540,898	$ -
11	Drive Loop Revision - Fishbeck Option 1	$ 1,049,765	Safety	$ 1,179,096	$ -	$ -	$ -	$ -	$ -
14	Roofing Replacement	$ 3,213,853	Replace	$ -	$ -	$ 3,609,800	$ -	$ -	$ -
21	Security Lockout System	$ 317,867	Security	$ -	$ -	$ -	$ 357,028	$ -	$ -
24	Orchestra Storage - Temperature Controlled	$ 110,007	Replace	$ -	$ -	$ 123,560	$ -	$ -	$ -
30	Skylights @ Common Area/Stairs	$ 471,565	Replace	$ -	$ -	$ 529,662	$ -	$ -	$ -
34	Replace Casework in Classrooms	$ 1,888,504	Replace	$ -	$ -	$ 2,121,167	$ -	$ -	$ -
				$1,179,096	**$0**	**$6,384,189**	**$357,028**	**$1,540,898**	**$0**
	SUBTOTALS:			$ 1,179,096	$ -	$ 6,384,189	$ 357,028	$ 1,540,898	$ -
					GRAND TOTAL:	**$ 9,461,211**			

Scranton Middle School

Scope No.	Description of Work	Budget Amount	Priority Selection	Safety	Space	Replace	Security	Technology	FF&E
			Anticipated Year of Construction:	TBD	TBD	TBD	TBD	TBD	TBD
			Escalation Factor:	12.32%	12.32%	12.32%	12.32%	12.32%	12.32%
2	Loose Furnishings & Equipment			$ -	$ -	$ -	$ -	$ -	$ 148,817
3	Technology			$ -	$ -	$ -	$ -	$ 1,476,528	$ -
5	Sitework for Addition - Orchestra Space (West)	$ 116,953	Space	$ -	$ 131,362	$ -	$ -	$ -	$ -
14	Gym Bleacher Replacement	$ 387,265	Replace	$ -	$ -	$ 434,976	$ -	$ -	$ -
16	Security Lockout System	$ 102,839	Security	$ -	$ -	$ -	$ 115,509	$ -	$ -
22	Addition - Orchestra Space (West)	$ 3,287,742	Space	$ -	$ 3,692,792	$ -	$ -	$ -	$ -
29	Replace Science Classroom Casework	$ 738,573	Replace	$ -	$ -	$ 829,565	$ -	$ -	$ -
30	Renovate Student Toilet Rooms	$ 489,141	Replace	$ -	$ -	$ 549,403	$ -	$ -	$ -
31	Family Consumer Science - New/Expanded Casework & Flooring	$ 301,105	Space	$ -	$ 338,201	$ -	$ -	$ -	$ -
51	Add AC to Gym - add Dx Coils	$ 525,727	Replace	$ -	$ -	$ 590,497	$ -	$ -	$ -
				$0	**$4,162,354**	**$2,404,441**	**$115,509**	**$1,476,528**	**$148,817**
	SUBTOTALS:			$ -	$ 4,162,354	$ 2,404,441	$ 115,509	$ 1,476,528	$ 148,817
					GRAND TOTAL:	**$ 8,307,649**			

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Brighton High School

			Anticipated Year of Construction:	TBD	TBD	TBD	TBD	TBD	TBD
			Escalation Factor:	12.32%	12.32%	12.32%	12.32%	12.32%	12.32%
Scope No.	**Description of Work**	**Budget Amount**	**Priority Selection**	**Safety**	**Space**	**Replace**	**Security**	**Technology**	**FF&E**
2	Loose Furnishings & Equipment			$ -	$ -	$ -	$ -	$ -	$ 584,509
3	Technology			$ -	$ -	$ -	$ -	$ 4,017,319	$ -
25	Sitework for Band Rm	$ 841,981	Space	$ -	$ 945,713	$ -	$ -	$ -	$ -
27	Security Lockout System	$ 617,036	Security	$ -	$ -	$ -	$ 693,055	$ -	$ -
38	Science Classroom Renovations	$ 5,256,319	Replace	$ -	$ -	$ 5,903,898	$ -	$ -	$ -
39	Main Gym Bleacher Replacement	$ 1,040,220	Replace	$ -	$ -	$ 1,168,375	$ -	$ -	$ -
49	Addition - Band Room & Music Lobby	$ 5,891,836	Space	$ -	$ 6,617,710	$ -	$ -	$ -	$ -
50	Renovations - Band & Orchestra Spaces	$ 3,251,125	Space	$ -	$ 3,651,663	$ -	$ -	$ -	$ -
52	Stadium: Renovate Old Concession Bldg -> Female Locker Rm	$ 701,177	Space	$ -	$ 787,562	$ -	$ -	$ -	$ -
57	Roofing Replacement - Partial	$ 1,100,225	Replace	$ -	$ -	$ 1,235,773	$ -	$ -	$ -
60	Cooling Tower Replacement	$ 1,513,483	Replace	$ -	$ -	$ 1,699,944	$ -	$ -	$ -
61	Replace & Add Cooling to Main Gym Units	$ 1,160,775	Replace	$ -	$ -	$ 1,303,783	$ -	$ -	$ -
63	Replace Band & Music Area HVAC (Complete Systems)	$ 593,824	Replace	$ -	$ -	$ 666,983	$ -	$ -	$ -
64	Replace Fire Dampers	$ 61,080	Replace	$ -	$ -	$ 68,605	$ -	$ -	$ -
94	Replace Pool Scoreboard	$ 102,528	Replace	$ -	$ -	$ 115,159	$ -	$ -	$ -
98	Stadium: Add Safety Aisle Treads to Existing Bleachers	$ 38,954	Safety	$ 43,753	$ -	$ -	$ -	$ -	$ -
				$43,753	**$12,002,648**	**$12,162,519**	**$693,055**	**$4,017,319**	**$584,509**
		SUBTOTALS:		$ 43,753	$ 12,002,648	$ 12,162,519	$ 693,055	$ 4,017,319	$ 584,509
					GRAND TOTAL:	**$ 29,503,803**			

Center for Performing Arts

			Anticipated Year of Construction:	TBD	TBD	TBD	TBD	TBD	TBD
			Escalation Factor:	12.32%	12.32%	12.32%	12.32%	12.32%	12.32%
Scope No.	**Description of Work**	**Budget Amount**	**Priority Selection**	**Safety**	**Space**	**Replace**	**Security**	**Technology**	**FF&E**
15	Theatre Seating Replacement	$ 373,650	Replace	$ -	$ -	$ 419,683	$ -	$ -	$ -
18	Dressing Room Renovations	$ 116,863	Replace	$ -	$ -	$ 131,260	$ -	$ -	$ -
19	Orchestra Shell (Virtual - Audio System Upgrade)	$ 615,478	Replace	$ -	$ -	$ 691,305	$ -	$ -	$ -
22	Sound System Upgrades (Integration Improvements)	$ 77,909	Replace	$ -	$ -	$ 87,507	$ -	$ -	$ -
				$0	**$0**	**$1,329,755**	**$0**	**$0**	**$0**
		SUBTOTALS:		$ -	$ -	$ 1,329,755	$ -	$ -	$ -
					GRAND TOTAL:	**$ 1,329,755**			

BECC (Brighton Education & Community Center)

			Anticipated Year of Construction:	TBD	TBD	TBD	TBD	TBD	TBD
			Escalation Factor:	12.32%	12.32%	12.32%	12.32%	12.32%	12.32%
Scope No.	**Description of Work**	**Budget Amount**	**Priority Selection**	**Safety**	**Space**	**Replace**	**Security**	**Technology**	**FF&E**
3	Technology			$ -	$ -	$ -	$ -	$ 1,329,083	$ -
17	Security Lockout System	$ 51,420	Security	$ -	$ -	$ -	$ 57,755	$ -	$ -
				$0	**$0**	**$0**	**$57,755**	**$1,329,083**	**$0**
		SUBTOTALS:		$ -	$ -	$ -	$ 57,755	$ 1,329,083	$ -
					GRAND TOTAL:	**$ 1,386,838**			

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Miller Early Childhood Center

Scope No.	Description of Work	Budget Amount	Priority Selection	Safety	Space	Replace	Security	Technology	FF&E
			Anticipated Year of Construction:	TBD	TBD	TBD	TBD	TBD	TBD
			Escalation Factor:	12.32%	12.32%	12.32%	12.32%	12.32%	12.32%
3	Technology			$ -	$ -	$ -	$ -	$ 607,258	$ -
20	Security Lockout System	$ 93,490	Security	$ -	$ -	$ -	$ 105,008	$ -	$ -
				$0	$0	$0	$105,008	$607,258	$0
	SUBTOTALS:			$ -	$ -	$ -	$105,008	$ 607,258	$ -
					GRAND TOTAL:	$ 712,266			

Transportation & Maintenance Building

Scope No.	Description of Work	Budget Amount	Priority Selection	Safety	Space	Replace	Security	Technology	FF&E
			Anticipated Year of Construction:	TBD	TBD	TBD	TBD	TBD	TBD
			Escalation Factor:	12.32%	12.32%	12.32%	12.32%	12.32%	12.32%
3	Technology			$ -	$ -	$ -	$ -	$ 238,455	$ -
5	Mill & Cap Asphalt - Bus Lot	$ 542,957	Replace	$ -	$ -	$ 609,850	$ -	$ -	$ -
				$0	$0	$609,850	$0	$238,455	$0
	SUBTOTALS:			$ -	$ -	$ 609,850	$ -	$ 238,455	$ -
					GRAND TOTAL:	$ 848,305			
					ALL BLDGS TOTAL	$ 90,225,244			

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