Financial Summary

Financial information provided as of: 8/26/2026

A. Existing Bond Debt: List each outstanding debt issue separately in chronological order by issue date.

Original Bond Issue			Current Outstanding Principal Balance				Outstanding Principal Balance as of Election Date				Millage	
Issue Date	Purpose	Issue Amount	Current Qualified	Current Non-Qualified	Current Non-Voted	Current Total	Qualified	Non-Qualified	Non-Voted	Election Date Total	Levied This Tax Year	Estimate Next Tax Year
8/13/2015	Building	4,270,000	580,000			**580,000**	580,000			**580,000**	0.06	0.09
6/17/2020	Refunding	32,950,000	29,415,000			**29,415,000**	29,415,000			**29,415,000**	0.85	0.78
6/17/2020	Building	49,295,000	32,735,000			**32,735,000**	32,735,000			**32,735,000**	1.52	1.41
5/26/2021	Refunding	8,325,000	3,005,000			**3,005,000**	3,005,000			**3,005,000**	0.49	0.45
						0				**0**		
						0				**0**		
						0				**0**		
						0				**0**		
Total			**65,735,000**	**0**	**0**	**65,735,000**	**65,735,000**	**0**	**0**	**65,735,000**	**2.92**	**2.73**

Have proceeds of **all** existing bonds been spent? Yes (If No, provide status of unspent/unaudited bonds)

B. Proposed Bond Issue: List each ballot proposal separately.

Proposal	Amount	Bond Term	Avg Int Rate	Bond Interest	SLRF Interest	Total Interest	Avg Millage	Millage Year 1
Proposal 1	90,275,000	21	4.31%	44,322,644		**44,322,644**	1.18	0.11
Proposal 2						**0**		
Proposal 3						**0**		
Proposal 4						**0**		
Combined Issue	**90,275,000**			**44,322,644**	**0**	**44,322,644**		

(Totals may not foot due to differences in the financial structure of individual proposals and a combined bond issue.)

C. School Bond Loan Participation

School Bond Loan Fund					Millage			Est Amt to be Borrowed			
Mandatory Final SBLF Loan Repayment Date	Estimated SBLF Balance as of Election Date	SBLF Beginning Date	Projected SBLF End Date	Estimated SBLF Interest Rate	Initial Computed Millage	Estimated Duration of Computed Millage	Maximum Millage without SBLF Participation	Existing Bonds Amount to be borrowed	Existing Bonds Interest to be accrued	Proposed Bonds Amount to be borrowed	Proposed Bonds Interest to be accrued

D. Property Tax Assumptions

Current		Growth Rate				Property Taxes Levied		Pending
Tax Year	Taxable Value	Prior 5 Year Average	Prior 20 Year Average	Projected Rate Years 1 - 5	Projected Rate Years 6+	Winter	Summer	Material Tax Appeals in District
2026	3,621,217,995	6.31%	2.65%	3.00%	2.65%	100.00%	0.00%	No

(If district is aware of any event or circumstance that could significantly affect its future, disclosure must be included.)

E. Key Financial Measures

1st Year Millage Increase	Total Debt to Taxable Value	Weighted Average Maturity of Bonds	120% of Average Useful Life of Assets	Current & Proposed Bond Debt plus SBLF Debt	Total Loans do not exceed 25% of the Taxable Value
0.00	4.31%	11.38	**35.20**	156,010,000	Yes

F. Bond Issuance

Series/ Proposal	Amount	Dated Date	Construction Fund Beg. Date	Construction Fund End Date
1	26,985,000	5/5/2027	6/1/2027	5/1/2029
2	28,675,000	9/15/2029	10/1/2029	9/1/2031
3	34,615,000	5/15/2031	6/1/2031	5/1/2033
4				
5				

G. Certification

The financial impact presented herein is based on certain assumptions regarding interst rates and taxable value growth rates. Actual millage rates may be subject to adjustment based on differences in these assumptions, actual intersert rates, and future taxable value growth.

Prepared By: Jesse Nelson, Principal

Firm: Baker Tilly Municipal Advisors, LLC

BRIGHTON AREA SCHOOLS
COUNTY OF LIVINGSTON, STATE OF MICHIGAN

TAXABLE VALUE HISTORY AND GROWTH ASSUMPTIONS

Year	Taxable Value	Personal Property Tax Loss		Total Value	
2026	3,621,217,995	22,240,813	*	3,643,458,808	5.59%
2025	3,428,373,592	22,240,813		3,450,614,405	5.24%
2024	3,248,503,913	30,216,971		3,278,720,884	7.31%
2023	3,025,905,234	29,349,071		3,055,254,305	7.35%
2022	2,812,251,556	33,839,117		2,846,090,673	6.07%
2021	2,654,062,920	29,057,871		2,683,120,791	4.05%
2020	2,551,289,248	27,413,971		2,578,703,219	4.25%
2019	2,448,563,758	25,073,961		2,473,637,719	4.93%
2018	2,331,934,136	25,425,964		2,357,360,100	4.41%
2017	2,234,191,377	23,566,234		2,257,757,611	3.61%
2016	2,176,352,428	2,686,874		2,179,039,302	2.84%
2015	2,118,919,875	-		2,118,919,875	4.06%
2014	2,036,278,941	-		2,036,278,941	2.54%
2013	1,985,775,857	-		1,985,775,857	1.08%
2012	1,964,501,270	-		1,964,501,270	-1.20%
2011	1,988,318,308	-		1,988,318,308	-3.61%
2010	2,062,779,115	-		2,062,779,115	-6.97%
2009	2,217,421,957	-		2,217,421,957	-4.22%
2008	2,315,084,468	-		2,315,084,468	0.33%
2007	2,307,391,988	-		2,307,391,988	5.28%
2006	2,191,684,710	-		2,191,684,710	
5 Year Average					6.31%
20 Year Average					2.65%

BRIGHTON AREA SCHOOLS
COUNTY OF LIVINGSTON, STATE OF MICHIGAN

SCHEDULE OF COMBINED EXISTING DEBT SERVICE

Payment Date	2015 Bonds	2020 Ref. Bonds	2020 SB&S Bonds	2021 Bonds	Total	Levy Year Total	Fiscal Year Total
05/01/26	$182,081.25	$2,344,028.13	$4,361,025.00	$1,636,091.75	$8,523,226.13		$8,523,226.13
11/01/26	9,425.00	529,778.13	732,525.00	22,103.75	1,293,831.88	$9,817,058.01	
05/01/27	329,425.00	2,309,778.13	4,437,525.00	1,602,103.75	8,678,831.88		9,972,663.76
11/01/27	4,225.00	485,278.13	639,900.00	11,043.75	1,140,446.88	9,819,278.76	
05/01/28	264,225.00	2,290,278.13	4,849,900.00	1,436,043.75	8,840,446.88		9,980,893.76
11/01/28	-	440,153.13	534,650.00	-	974,803.13	9,815,250.01	
05/01/29	-	2,275,153.13	6,769,650.00	-	9,044,803.13		10,019,606.26
11/01/29	-	394,278.13	378,775.00	-	773,053.13	9,817,856.26	
05/01/30	-	2,264,278.13	6,988,775.00	-	9,253,053.13		10,026,106.26
11/01/30	-	347,528.13	213,525.00	-	561,053.13	9,814,106.26	
05/01/31	-	2,247,528.13	3,603,525.00	-	5,851,053.13		6,412,106.26
11/01/31	-	300,028.13	128,775.00	-	428,803.13	6,279,856.26	
05/01/32	-	2,190,028.13	1,973,775.00	-	4,163,803.13		4,592,606.26
11/01/32	-	271,678.13	101,100.00	-	372,778.13	4,536,581.26	
05/01/33	-	2,156,678.13	1,896,100.00	-	4,052,778.13		4,425,556.26
11/01/33	-	243,403.13	74,175.00	-	317,578.13	4,370,356.26	
05/01/34	-	2,118,403.13	1,834,175.00	-	3,952,578.13		4,270,156.26
11/01/34	-	215,278.13	47,775.00	-	263,053.13	4,215,631.26	
05/01/35	-	2,080,278.13	1,717,775.00	-	3,798,053.13		4,061,106.26
11/01/35	-	187,303.13	22,725.00	-	210,028.13	4,008,081.26	
05/01/36	-	2,037,303.13	1,537,725.00	-	3,575,028.13		3,785,056.26
11/01/36	-	159,553.13	-	-	159,553.13	3,734,581.26	
05/01/37	-	1,994,553.13	-	-	1,994,553.13		2,154,106.26
11/01/37	-	132,028.13	-	-	132,028.13	2,126,581.26	
05/01/38	-	1,952,028.13	-	-	1,952,028.13		2,084,056.26
11/01/38	-	104,728.13	-	-	104,728.13	2,056,756.26	
05/01/39	-	1,909,728.13	-	-	1,909,728.13		2,014,456.26
11/01/39	-	77,653.13	-	-	77,653.13	1,987,381.26	
05/01/40	-	1,892,653.13	-	-	1,892,653.13		1,970,306.26
11/01/40	-	50,428.13	-	-	50,428.13	1,943,081.26	
05/01/41	-	1,850,428.13	-	-	1,850,428.13		1,900,856.26
11/01/41	-	23,428.13	-	-	23,428.13	1,873,856.26	
05/01/42	-	1,808,428.13	-	-	1,808,428.13		1,831,856.26
11/01/42	-	-	-	-	-	1,808,428.13	
Totals	$789,381.25	$39,684,078.29	$42,843,875.00	$4,707,386.75	$88,024,721.29	$88,024,721.29	$88,024,721.29
Principal Balance	$750,000.00	$31,185,000.00	$36,275,000.00	$4,610,000.00	$72,820,000.00		
Less: 5/1/2026 and 11/1/2026	(170,000.00)	(1,770,000.00)	(3,540,000.00)	(1,605,000.00)	(7,085,000.00)		
Present Balance	$580,000.00	$29,415,000.00	$32,735,000.00	$3,005,000.00	$65,735,000.00		

BRIGHTON AREA SCHOOLS
COUNTY OF LIVINGSTON, STATE OF MICHIGAN

SCHEDULE OF AMORTIZATION OF OUTSTANDING
2015 BUILDING AND SITE BONDS, SERIES III
(General Obligation-Unlimited Tax)
Michigan School Bond Qualification and Loan Program Qualified
Principal payable annually on May 1st.
Interest payable semi-annually on May 1st and November 1st.
Bonds dated August 13, 2015

Payment Date	Principal Balance	Principal	Interest Rate	Interest	Total	Levy Year Total	Fiscal Year Total
	(----In $1,000's----)		(%)		(----------In Dollars----------)		
05/01/26	$750	$170	3.125	$12,081.25	$182,081.25		$182,081.25
11/01/26	580	-	-	9,425.00	9,425.00	$191,506.25	
05/01/27	580	320	3.250	9,425.00	329,425.00		338,850.00
11/01/27	260	-	-	4,225.00	4,225.00	333,650.00	
05/01/28	260	260	3.250	4,225.00	264,225.00		268,450.00
11/01/28	-	-	-	0.00	0.00	264,225.00	
Totals		$750		$39,381.25	$789,381.25	$789,381.25	$789,381.25

Optional Redemption:

Callable on May 1, 2025

Original Par Amount

$4,270,000

BRIGHTON AREA SCHOOLS
COUNTY OF LIVINGSTON, STATE OF MICHIGAN

SCHEDULE OF AMORTIZATION OF OUTSTANDING
2020 REFUNDING BONDS
(General Obligation-Unlimited Tax)
Michigan School Bond Qualification and Loan Program Qualified
Principal payable annually on May 1st.
Interest payable semi-annually on May 1st and November 1st.
Bonds dated June 17, 2020

Payment Date	Principal Balance	Principal	Interest Rate	Interest	Total	Levy Year Total	Fiscal Year Total
	(----In $1,000's----)		(%)		(----------In Dollars----------)		
05/01/26	$31,185	$1,770	5.000	$574,028.13	$2,344,028.13		$2,344,028.13
11/01/26	29,415	-	-	529,778.13	529,778.13	$2,873,806.26	
05/01/27	29,415	1,780	5.000	529,778.13	2,309,778.13		2,839,556.26
11/01/27	27,635	-	-	485,278.13	485,278.13	2,795,056.26	
05/01/28	27,635	1,805	5.000	485,278.13	2,290,278.13		2,775,556.26
11/01/28	25,830	-	-	440,153.13	440,153.13	2,730,431.26	
05/01/29	25,830	1,835	5.000	440,153.13	2,275,153.13		2,715,306.26
11/01/29	23,995	-	-	394,278.13	394,278.13	2,669,431.26	
05/01/30	23,995	1,870	5.000	394,278.13	2,264,278.13		2,658,556.26
11/01/30	22,125	-	-	347,528.13	347,528.13	2,611,806.26	
05/01/31	22,125	1,900	5.000	347,528.13	2,247,528.13		2,595,056.26
11/01/31	20,225	-	-	300,028.13	300,028.13	2,547,556.26	
05/01/32	20,225	1,890	3.000	300,028.13	2,190,028.13		2,490,056.26
11/01/32	18,335	-	-	271,678.13	271,678.13	2,461,706.26	
05/01/33	18,335	1,885	3.000	271,678.13	2,156,678.13		2,428,356.26
11/01/33	16,450	-	-	243,403.13	243,403.13	2,400,081.26	
05/01/34	16,450	1,875	3.000	243,403.13	2,118,403.13		2,361,806.26
11/01/34	14,575	-	-	215,278.13	215,278.13	2,333,681.26	
05/01/35	14,575	1,865	3.000	215,278.13	2,080,278.13		2,295,556.26
11/01/35	12,710	-	-	187,303.13	187,303.13	2,267,581.26	
05/01/36	12,710	1,850	3.000	187,303.13	2,037,303.13		2,224,606.26
11/01/36	10,860	-	-	159,553.13	159,553.13	2,196,856.26	
05/01/37	10,860	1,835	3.000	159,553.13	1,994,553.13		2,154,106.26
11/01/37	9,025	-	-	132,028.13	132,028.13	2,126,581.26	
05/01/38	9,025	1,820	3.000	132,028.13	1,952,028.13		2,084,056.26
11/01/38	7,205	-	-	104,728.13	104,728.13	2,056,756.26	
05/01/39	7,205	1,805	3.000	104,728.13	1,909,728.13		2,014,456.26
11/01/39	5,400	-	-	77,653.13	77,653.13	1,987,381.26	
05/01/40	5,400	1,815	3.000	77,653.13	1,892,653.13		1,970,306.26
11/01/40	3,585	-	-	50,428.13	50,428.13	1,943,081.26	
05/01/41	3,585	1,800	3.000	50,428.13	1,850,428.13		1,900,856.26
11/01/41	1,785	-	-	23,428.13	23,428.13	1,873,856.26	
05/01/42	1,785	1,785	2.625	23,428.13	1,808,428.13		1,831,856.26
11/01/42	-	-	-	0.00	0.00	1,808,428.13	
Totals		$31,185		$8,499,078.29	$39,684,078.29	$39,684,078.29	$39,684,078.29

Optional Redemption:

Callable on May 1, 2030

Original Par Amount

$32,950,000

BRIGHTON AREA SCHOOLS
COUNTY OF LIVINGSTON, STATE OF MICHIGAN

SCHEDULE OF AMORTIZATION OF OUTSTANDING
2020 BUILDING AND SITE BONDS
(General Obligation-Unlimited Tax)
Michigan School Bond Qualification and Loan Program Qualified
Principal payable annually on May 1st.
Interest payable semi-annually on May 1st and November 1st.
Bonds dated June 17, 2020

Payment Date	Principal Balance	Principal	Interest Rate	Interest	Total	Levy Year Total	Fiscal Year Total
	(----In $1,000's----)		(%)		(----------In Dollars----------)		
05/01/26	$36,275	$3,540	5.000	$821,025.00	$4,361,025.00		$4,361,025.00
11/01/26	32,735	-	-	732,525.00	732,525.00	$5,093,550.00	
05/01/27	32,735	3,705	5.000	732,525.00	4,437,525.00		5,170,050.00
11/01/27	29,030	-	-	639,900.00	639,900.00	5,077,425.00	
05/01/28	29,030	4,210	5.000	639,900.00	4,849,900.00		5,489,800.00
11/01/28	24,820	-	-	534,650.00	534,650.00	5,384,550.00	
05/01/29	24,820	6,235	5.000	534,650.00	6,769,650.00		7,304,300.00
11/01/29	18,585	-	-	378,775.00	378,775.00	7,148,425.00	
05/01/30	18,585	6,610	5.000	378,775.00	6,988,775.00		7,367,550.00
11/01/30	11,975	-	-	213,525.00	213,525.00	7,202,300.00	
05/01/31	11,975	3,390	5.000	213,525.00	3,603,525.00		3,817,050.00
11/01/31	8,585	-	-	128,775.00	128,775.00	3,732,300.00	
05/01/32	8,585	1,845	3.000	128,775.00	1,973,775.00		2,102,550.00
11/01/32	6,740	-	-	101,100.00	101,100.00	2,074,875.00	
05/01/33	6,740	1,795	3.000	101,100.00	1,896,100.00		1,997,200.00
11/01/33	4,945	-	-	74,175.00	74,175.00	1,970,275.00	
05/01/34	4,945	1,760	3.000	74,175.00	1,834,175.00		1,908,350.00
11/01/34	3,185	-	-	47,775.00	47,775.00	1,881,950.00	
05/01/35	3,185	1,670	3.000	47,775.00	1,717,775.00		1,765,550.00
11/01/35	1,515	-	-	22,725.00	22,725.00	1,740,500.00	
05/01/36	1,515	1,515	3.000	22,725.00	1,537,725.00		1,560,450.00
11/01/36	-	-	-	0.00	0.00	1,537,725.00	
Totals		$36,275		$6,568,875.00	$42,843,875.00	$42,843,875.00	$42,843,875.00

Optional Redemption:

Callable on May 1, 2030

Original Par Amount

$49,295,000

BRIGHTON AREA SCHOOLS
COUNTY OF LIVINGSTON, STATE OF MICHIGAN

SCHEDULE OF AMORTIZATION OF OUTSTANDING
2021 REFUNDING BONDS
(General Obligation-Unlimited Tax)
Michigan School Bond Qualification and Loan Program Qualified
Principal payable annually on May 1st.
Interest payable semi-annually on May 1st and November 1st.
Bonds dated May 26, 2021

Payment Date	Principal Balance	Principal	Interest Rate	Interest	Total	Levy Year Total	Fiscal Year Total
	(----In $1,000's----)		(%)		(----------In Dollars----------)		
05/01/26	$4,610	$1,605	1.120	$31,091.75	$1,636,091.75		$1,636,091.75
11/01/26	3,005	-	-	22,103.75	22,103.75	$1,658,195.50	
05/01/27	3,005	1,580	1.400	22,103.75	1,602,103.75		1,624,207.50
11/01/27	1,425	-	-	11,043.75	11,043.75	1,613,147.50	
05/01/28	1,425	1,425	1.550	11,043.75	1,436,043.75		1,447,087.50
11/01/28	-	-	-	0.00	0.00	1,436,043.75	
Totals		$4,610		$97,386.75	$4,707,386.75	$4,707,386.75	$4,707,386.75

Optional Redemption:

Non-callable

Original Par Amount

$8,325,000

BRIGHTON AREA SCHOOLS
COUNTY OF LIVINGSTON, STATE OF MICHIGAN

ESTIMATED EXISTING BONDS MILLAGE STUDY

Winter Tax Levy Tax Collection Factor 100% *Significant assumptions.

		Revenues								Bond Payments		
Taxable Value Year	Debt Service Year Ending	Growth %	Taxable Value	Personal Property Tax ("PPT") Reimbursable Value	PPT Bonds Millage Rate	Non PPT Bonds Millage Rate	Total Millage Rate	Tax Collections	PPT Reimbursements	Total Revenues	PPT Payments	Non PPT Payments	Total Annual Payments
2025	2026	5.24%	3,428,373,592	22,240,813	1.37	1.55	2.92	$10,010,851	$30,470	$10,041,321	$4,723,508	$5,093,550	$9,817,058
2026	2027	5.59%	3,621,217,995	22,240,813	1.30	1.43	2.73	9,885,925	28,913	9,914,838	4,741,854	5,077,425	9,819,279
2027	2028	3.00%	3,729,854,535	22,240,813	1.18	1.44	2.62	9,772,219	26,244	9,798,463	4,430,700	5,384,550	9,815,250
2028	2029	3.00%	3,841,750,171	22,240,813	0.69	1.86	2.55	9,796,463	15,346	9,811,809	2,669,431	7,148,425	9,817,856
2029	2030	3.00%	3,957,002,676	22,240,813	0.66	1.82	2.48	9,813,367	14,679	9,828,046	2,611,806	7,202,300	9,814,106
2030	2031	3.00%	4,075,712,756	22,240,813	0.62	0.92	1.54	6,276,598	13,789	6,290,387	2,547,556	3,732,300	6,279,856
2031	2032	3.00%	4,197,984,139	22,240,813	0.58	0.49	1.07	4,491,843	12,900	4,504,743	2,461,706	2,074,875	4,536,581
2032	2033	2.65%	4,309,230,719	22,240,813	0.55	0.46	1.01	4,352,323	12,232	4,364,555	2,400,081	1,970,275	4,370,356
2033	2034	2.65%	4,423,425,333	22,240,813	0.52	0.43	0.95	4,202,254	11,565	4,213,819	2,333,681	1,881,950	4,215,631
2034	2035	2.65%	4,540,646,104	22,240,813	0.50	0.38	0.88	3,995,769	11,120	4,006,889	2,267,581	1,740,500	4,008,081
2035	2036	2.65%	4,660,973,226	22,240,813	0.47	0.33	0.80	3,728,779	10,453	3,739,232	2,196,856	1,537,725	3,734,581
2036	2037	2.65%	4,784,489,016	22,240,813	0.44	-	0.44	2,105,175	9,786	2,114,961	2,126,581	-	2,126,581
2037	2038	2.65%	4,911,277,975	22,240,813	0.42	-	0.42	2,062,737	9,341	2,072,078	2,056,756	-	2,056,756
2038	2039	2.65%	5,041,426,841	22,240,813	0.39	-	0.39	1,966,156	8,674	1,974,830	1,987,381	-	1,987,381
2039	2040	2.65%	5,175,024,652	22,240,813	0.37	-	0.37	1,914,759	8,229	1,922,988	1,943,081	-	1,943,081
2040	2041	2.65%	5,312,162,805	22,240,813	0.35	-	0.35	1,859,257	7,784	1,867,041	1,873,856	-	1,873,856
2041	2042	2.65%	5,452,935,119	22,240,813	0.33	-	0.33	1,799,469	7,339	1,806,808	1,808,428	-	1,808,428
Totals					10.74	11.11	21.85	$88,033,944	$238,864	$88,272,808	$45,180,843	$42,843,875	$88,024,718

BRIGHTON AREA SCHOOLS
COUNTY OF LIVINGSTON, STATE OF MICHIGAN

ESTIMATED PROPOSED TOTAL MILLAGE STUDY - $90,275,000

Winter Tax Levy Tax Collection Factor 100%

		Revenues										Bond Payments									
					Existing		Proposed					Existing Bonds				Non-PPT Proposed Bonds						
Taxable Value Year	Debt Service Year Ending	Growth %	Taxable Value	Personal Property Tax ("PPT") Reimbursable Value	PPT Bonds Millage Rate	Non PPT Bonds Millage Rate	Non PPT Bonds Millage Rate	Total Millage Rate	Tax Collections	PPT Reimbursements	Total Revenues	PPT Payments	Millage	Non-PPT Payments	Millage	2027 Bonds	Millage	2029 Bonds	Millage	2031 Bonds	Millage	Total Annual Payments
																$26,985,000		$28,675,000		$34,615,000		
2025	2026	5.24%	3,428,373,592	22,240,813	1.37	1.55	-	2.92	$10,010,851	$30,470	$10,041,321	$4,723,508	1.37	$5,093,550	1.55	$0	-	$0	-	$0	-	9,817,058
2026	2027	5.59%	3,621,217,995	22,240,813	1.30	1.43	-	2.73	9,885,925	28,913	9,914,838	4,741,854	1.30	5,077,425	1.43	-	-	-	-	-	-	9,819,279
2027	2028	3.00%	3,729,854,535	22,240,813	1.18	1.44	0.11	2.73	10,182,503	26,244	10,208,747	4,430,700	1.18	5,384,550	1.44	1,973,371	0.11	-	-	-	-	11,788,621
2028	2029	3.00%	3,841,750,171	22,240,813	0.69	1.86	0.18	2.73	10,487,978	15,346	10,503,324	2,669,431	0.69	7,148,425	1.86	1,187,085	0.18	-	-	-	-	11,004,941
2029	2030	3.00%	3,957,002,676	22,240,813	0.66	1.82	0.25	2.73	10,802,617	14,679	10,817,296	2,611,806	0.66	7,202,300	1.82	1,187,085	0.11	1,320,882	0.14	-	-	12,322,073
2030	2031	3.00%	4,075,712,756	22,240,813	0.62	0.92	1.19	2.73	11,126,696	13,789	11,140,485	2,547,556	0.62	3,732,300	0.92	1,187,085	0.29	4,124,725	0.90	-	-	11,591,666
2031	2032	3.00%	4,197,984,139	22,240,813	0.58	0.49	1.66	2.73	11,460,497	12,900	11,473,397	2,461,706	0.58	2,074,875	0.49	1,187,085	0.28	1,644,025	0.39	3,859,684	0.99	11,227,375
2032	2033	2.65%	4,309,230,719	22,240,813	0.55	0.46	1.72	2.73	11,764,200	12,232	11,776,432	2,400,081	0.55	1,970,275	0.46	1,187,085	0.28	1,797,450	0.42	4,334,495	1.02	11,689,386
2033	2034	2.65%	4,423,425,333	22,240,813	0.52	0.43	1.67	2.62	11,589,374	11,565	11,600,939	2,333,681	0.52	1,881,950	0.43	1,344,205	0.30	1,796,900	0.41	4,259,870	0.96	11,616,606
2034	2035	2.65%	4,540,646,104	22,240,813	0.50	0.38	1.33	2.21	10,034,828	11,120	10,045,948	2,267,581	0.50	1,740,500	0.38	1,500,313	0.33	1,794,725	0.40	2,755,195	0.60	10,058,314
2035	2036	2.65%	4,660,973,226	22,240,813	0.47	0.33	1.28	2.08	9,694,824	10,453	9,705,277	2,196,856	0.47	1,537,725	0.33	1,708,850	0.37	1,839,975	0.39	2,426,245	0.52	9,709,651
2036	2037	2.65%	4,784,489,016	22,240,813	0.44	-	1.60	2.04	9,760,358	9,786	9,770,144	2,126,581	0.44	-	-	2,962,325	0.62	1,881,650	0.39	2,792,920	0.59	9,763,476
2037	2038	2.65%	4,911,277,975	22,240,813	0.42	-	1.57	1.99	9,773,443	9,341	9,782,784	2,056,756	0.42	-	-	2,938,250	0.60	1,944,125	0.40	2,848,220	0.57	9,787,351
2038	2039	2.65%	5,041,426,841	22,240,813	0.39	-	1.53	1.92	9,679,540	8,674	9,688,214	1,987,381	0.39	-	-	2,910,275	0.58	1,928,213	0.38	2,872,458	0.57	9,698,327
2039	2040	2.65%	5,175,024,652	22,240,813	0.37	-	1.52	1.89	9,780,797	8,229	9,789,026	1,943,081	0.37	-	-	2,927,250	0.57	1,910,250	0.37	3,003,685	0.58	9,784,266
2040	2041	2.65%	5,312,162,805	22,240,813	0.35	-	1.49	1.84	9,774,380	7,784	9,782,164	1,873,856	0.35	-	-	2,937,975	0.55	1,963,650	0.37	2,996,938	0.57	9,772,419
2041	2042	2.65%	5,452,935,119	22,240,813	0.33	-	1.46	1.79	9,760,754	7,339	9,768,093	1,808,428	0.33	-	-	2,942,250	0.54	1,938,325	0.36	3,072,650	0.56	9,761,653
2042	2043	2.65%	5,597,437,900	22,240,813	-	-	1.73	1.73	9,683,568	-	9,683,568	-	-	-	-	2,939,875	0.53	3,720,950	0.66	3,016,325	0.54	9,677,150
2043	2044	2.65%	5,745,770,004	22,240,813	-	-	1.38	1.38	7,929,163	-	7,929,163	-	-	-	-	2,930,650	0.51	3,732,800	0.65	1,291,000	0.22	7,954,450
2044	2045	2.65%	5,898,032,909	22,240,813	-	-	1.34	1.34	7,903,364	-	7,903,364	-	-	-	-	2,914,375	0.49	3,734,800	0.63	1,248,500	0.22	7,897,675
2045	2046	2.65%	6,054,330,781	22,240,813	-	-	1.29	1.29	7,810,087	-	7,810,087	-	-	-	-	2,890,850	0.48	3,726,650	0.62	1,205,000	0.19	7,822,500
2046	2047	2.65%	6,214,770,547	22,240,813	-	-	0.98	0.98	6,090,475	-	6,090,475	-	-	-	-	2,859,875	0.46	1,071,500	0.17	2,138,000	0.35	6,069,375
2047	2048	2.65%	6,379,461,966	22,240,813	-	-	0.46	0.46	2,934,553	-	2,934,553	-	-	-	-	871,250	0.14	1,024,000	0.16	1,070,000	0.16	2,965,250
2048	2049	2.65%	6,548,517,708	22,240,813	-	-	0.16	0.16	1,047,763	-	1,047,763	-	-	-	-	-	-	-	-	1,023,500	0.16	1,023,500
Totals					10.74	11.11	25.90	47.75	$218,968,538	$238,864	$219,207,402	$45,180,843	10.74	$42,843,875	11.11	$45,487,364	8.32	$42,895,595	8.21	$46,214,685	9.37	$222,622,362

	2027 Bonds	2029 Bonds	2031 Bonds	Total
Dated date	5/5/2027	9/15/2029	5/15/2031	
First interest payment	5/1/2028	5/1/2030	5/1/2032	
Taxable value (2025)	3,621,217,995	3,621,217,995	3,621,217,995	3,621,217,995
Total debt	$92,720,000	$121,395,000	$156,010,000	$156,010,000
Debt/taxable value	2.56%	3.35%	4.31%	4.31%
Bond years	410,220.20	328,976.59	288,138.82	1,027,335.62
Total years	20.99	18.63	17.96	21.99
Average years	15.20	11.47	8.32	11.38
Interest expense	$18,502,364	$14,220,595	$11,599,685	$44,322,644
Net interest	$18,772,214	$14,507,345	$11,945,835	$45,225,394
Average rate	4.51%	4.32%	4.03%	4.31%
Net interest cost	4.58%	4.41%	4.15%	4.40%
Average millage	0.40	0.44	0.52	1.18
Interest to principal ratio	0.69	0.50	0.34	0.49

	2027 Bonds	2029 Bonds	2031 Bonds	Total
Bond Principal	$26,985,000	$28,675,000	$34,615,000	$90,275,000
Interest	$18,502,364	$14,220,595	$11,599,685	$44,322,644
Interest Rates	3.00% - 5.00%	3.10% - 4.80%	3.00% - 4.70%	
Divided by Total Years	20.99	18.63	17.96	
Average Millage	0.40	0.44	0.52	

BRIGHTON AREA SCHOOLS
COUNTY OF LIVINGSTON, STATE OF MICHIGAN

SCHEDULE OF PROPOSED COMBINED DEBT SERVICE

	Existing				Proposed					
Payment Date	2015 Bonds	2020 Ref. Bonds	2020 SB&S Bonds	2021 Bonds	2027 Bonds	2029 Bonds	2031 Bonds	Total	Levy Year Total	Fiscal Year Total
5/1/2026	$182,081.25	$2,344,028.13	$4,361,025.00	$1,636,091.75	$0.00	$0.00	$0.00	$8,523,226.13		$8,523,226.13
11/01/26	9,425.00	529,778.13	732,525.00	22,103.75	-	-	-	1,293,831.88	$9,817,058.01	
05/01/27	329,425.00	2,309,778.13	4,437,525.00	1,602,103.75	-	-	-	8,678,831.88		9,972,663.76
11/01/27	4,225.00	485,278.13	639,900.00	11,043.75	-	-	-	1,140,446.88	9,819,278.76	
05/01/28	264,225.00	2,290,278.13	4,849,900.00	1,436,043.75	1,379,828.50	-	-	10,220,275.38		11,360,722.26
11/01/28	-	440,153.13	534,650.00	-	593,542.50	-	-	1,568,345.63	11,788,621.01	
05/01/29	-	2,275,153.13	6,769,650.00	-	593,542.50	-	-	9,638,345.63		11,206,691.26
11/01/29	-	394,278.13	378,775.00	-	593,542.50	-	-	1,366,595.63	11,004,941.26	
05/01/30	-	2,264,278.13	6,988,775.00	-	593,542.50	735,269.03	-	10,581,864.66		11,948,460.29
11/01/30	-	347,528.13	213,525.00	-	593,542.50	585,612.50	-	1,740,208.13	12,322,072.79	
05/01/31	-	2,247,528.13	3,603,525.00	-	593,542.50	3,585,612.50	-	10,030,208.13		11,770,416.26
11/01/31	-	300,028.13	128,775.00	-	593,542.50	539,112.50	-	1,561,458.13	11,591,666.26	
05/01/32	-	2,190,028.13	1,973,775.00	-	593,542.50	1,114,112.50	3,243,024.22	9,114,482.35		10,675,940.48
11/01/32	-	271,678.13	101,100.00	-	593,542.50	529,912.50	616,660.00	2,112,893.13	11,227,375.48	
05/01/33	-	2,156,678.13	1,896,100.00	-	593,542.50	1,279,912.50	3,766,660.00	9,692,893.13		11,805,786.26
11/01/33	-	243,403.13	74,175.00	-	593,542.50	517,537.50	567,835.00	1,996,493.13	11,689,386.26	
05/01/34	-	2,118,403.13	1,834,175.00	-	753,542.50	1,292,537.50	3,742,835.00	9,741,493.13		11,737,986.26
11/01/34	-	215,278.13	47,775.00	-	590,662.50	504,362.50	517,035.00	1,875,113.13	11,616,606.26	
05/01/35	-	2,080,278.13	1,717,775.00	-	915,662.50	1,304,362.50	2,267,035.00	8,285,113.13		10,160,226.26
11/01/35	-	187,303.13	22,725.00	-	584,650.00	490,362.50	488,160.00	1,773,200.63	10,058,313.76	
05/01/36	-	2,037,303.13	1,537,725.00	-	1,134,650.00	1,365,362.50	1,963,160.00	8,038,200.63		9,811,401.26
11/01/36	-	159,553.13	-	-	574,200.00	474,612.50	463,085.00	1,671,450.63	9,709,651.26	
05/01/37	-	1,994,553.13	-	-	2,424,200.00	1,424,612.50	2,363,085.00	8,206,450.63		9,877,901.26
11/01/37	-	132,028.13	-	-	538,125.00	457,037.50	429,835.00	1,557,025.63	9,763,476.26	
05/01/38	-	1,952,028.13	-	-	2,438,125.00	1,507,037.50	2,454,835.00	8,352,025.63		9,909,051.26
11/01/38	-	104,728.13	-	-	500,125.00	437,087.50	393,385.00	1,435,325.63	9,787,351.26	
05/01/39	-	1,909,728.13	-	-	2,450,125.00	1,512,087.50	2,518,385.00	8,390,325.63		9,825,651.26
11/01/39	-	77,653.13	-	-	460,150.00	416,125.00	354,072.50	1,308,000.63	9,698,326.26	
05/01/40	-	1,892,653.13	-	-	2,510,150.00	1,516,125.00	2,694,072.50	8,613,000.63		9,921,001.26
11/01/40	-	50,428.13	-	-	417,100.00	394,125.00	309,612.50	1,171,265.63	9,784,266.26	
05/01/41	-	1,850,428.13	-	-	2,567,100.00	1,594,125.00	2,734,612.50	8,746,265.63		9,917,531.26
11/01/41	-	23,428.13	-	-	370,875.00	369,525.00	262,325.00	1,026,153.13	9,772,418.76	
05/01/42	-	1,808,428.13	-	-	2,620,875.00	1,594,525.00	2,862,325.00	8,886,153.13		9,912,306.26
11/01/42	-	-	-	-	321,375.00	343,800.00	210,325.00	875,500.00	9,761,653.13	
05/01/43	-	-	-	-	2,671,375.00	3,443,800.00	2,860,325.00	8,975,500.00		9,851,000.00
11/01/43	-	-	-	-	268,500.00	277,150.00	156,000.00	701,650.00	9,677,150.00	
05/01/44	-	-	-	-	2,718,500.00	3,527,150.00	1,156,000.00	7,401,650.00		8,103,300.00
11/01/44	-	-	-	-	212,150.00	205,650.00	135,000.00	552,800.00	7,954,450.00	
05/01/45	-	-	-	-	2,762,150.00	3,605,650.00	1,135,000.00	7,502,800.00		8,055,600.00
11/01/45	-	-	-	-	152,225.00	129,150.00	113,500.00	394,875.00	7,897,675.00	
05/01/46	-	-	-	-	2,802,225.00	3,679,150.00	1,113,500.00	7,594,875.00		7,989,750.00
11/01/46	-	-	-	-	88,625.00	47,500.00	91,500.00	227,625.00	7,822,500.00	
05/01/47	-	-	-	-	2,838,625.00	1,047,500.00	2,091,500.00	5,977,625.00		6,205,250.00
11/01/47	-	-	-	-	21,250.00	24,000.00	46,500.00	91,750.00	6,069,375.00	
05/01/48	-	-	-	-	871,250.00	1,024,000.00	1,046,500.00	2,941,750.00		3,033,500.00
11/01/48	-	-	-	-	-	-	23,500.00	23,500.00	2,965,250.00	
05/01/49	-	-	-	-	-	-	1,023,500.00	1,023,500.00		1,047,000.00
11/01/49	-	-	-	-	-	-	-	-	1,023,500.00	
Totals	$789,381.25	$39,684,078.29	$42,843,875.00	$4,707,386.75	$45,487,363.50	$42,895,594.03	$46,214,684.22	$222,622,363.04	$222,622,363.04	$222,622,363.04
Principal Balance	$750,000.00	$31,185,000.00	$36,275,000.00	$4,610,000.00	$26,985,000.00	$28,675,000.00	$34,615,000.00	$163,095,000.00		
Less: 5/1/2026 and 11/1/2026	(170,000.00)	(1,770,000.00)	(3,540,000.00)	(1,605,000.00)	-	-	-	(7,085,000.00)		
Present Balance	$580,000.00	$29,415,000.00	$32,735,000.00	$3,005,000.00	$26,985,000.00	$28,675,000.00	$34,615,000.00	$156,010,000.00		

BRIGHTON AREA SCHOOLS
COUNTY OF LIVINGSTON, STATE OF MICHIGAN

SCHEDULE OF AMORTIZATION OF OUTSTANDING
2015 BUILDING AND SITE BONDS, SERIES III
(General Obligation-Unlimited Tax)
Michigan School Bond Qualification and Loan Program Qualified
Principal payable annually on May 1st.
Interest payable semi-annually on May 1st and November 1st.
Bonds dated August 13, 2015

Payment Date	Principal Balance	Principal	Interest Rate	Interest	Total	Levy Year Total	Fiscal Year Total
	(----In $1,000's----)		(%)		(----------In Dollars----------)		
05/01/26	$750	$170	3.125	$12,081.25	$182,081.25		$182,081.25
11/01/26	580	-	-	9,425.00	9,425.00	$191,506.25	
05/01/27	580	320	3.250	9,425.00	329,425.00		338,850.00
11/01/27	260	-	-	4,225.00	4,225.00	333,650.00	
05/01/28	260	260	3.250	4,225.00	264,225.00		268,450.00
11/01/28	-	-	-	0.00	0.00	264,225.00	
Totals		$750		$39,381.25	$789,381.25	$789,381.25	$789,381.25

Optional Redemption:

Callable on May 1, 2025

Original Par Amount

$4,270,000

BRIGHTON AREA SCHOOLS
COUNTY OF LIVINGSTON, STATE OF MICHIGAN

SCHEDULE OF AMORTIZATION OF OUTSTANDING
2020 REFUNDING BONDS
(General Obligation-Unlimited Tax)
Michigan School Bond Qualification and Loan Program Qualified
Principal payable annually on May 1st.
Interest payable semi-annually on May 1st and November 1st.
Bonds dated June 17, 2020

Payment Date	Principal Balance	Principal	Interest Rate	Interest	Total	Levy Year Total	Fiscal Year Total
	(----In $1,000's----)		(%)		(----------In Dollars----------)		
05/01/26	$31,185	$1,770	5.000	$574,028.13	$2,344,028.13		$2,344,028.13
11/01/26	29,415	-	-	529,778.13	529,778.13	$2,873,806.26	
05/01/27	29,415	1,780	5.000	529,778.13	2,309,778.13		2,839,556.26
11/01/27	27,635	-	-	485,278.13	485,278.13	2,795,056.26	
05/01/28	27,635	1,805	5.000	485,278.13	2,290,278.13		2,775,556.26
11/01/28	25,830	-	-	440,153.13	440,153.13	2,730,431.26	
05/01/29	25,830	1,835	5.000	440,153.13	2,275,153.13		2,715,306.26
11/01/29	23,995	-	-	394,278.13	394,278.13	2,669,431.26	
05/01/30	23,995	1,870	5.000	394,278.13	2,264,278.13		2,658,556.26
11/01/30	22,125	-	-	347,528.13	347,528.13	2,611,806.26	
05/01/31	22,125	1,900	5.000	347,528.13	2,247,528.13		2,595,056.26
11/01/31	20,225	-	-	300,028.13	300,028.13	2,547,556.26	
05/01/32	20,225	1,890	3.000	300,028.13	2,190,028.13		2,490,056.26
11/01/32	18,335	-	-	271,678.13	271,678.13	2,461,706.26	
05/01/33	18,335	1,885	3.000	271,678.13	2,156,678.13		2,428,356.26
11/01/33	16,450	-	-	243,403.13	243,403.13	2,400,081.26	
05/01/34	16,450	1,875	3.000	243,403.13	2,118,403.13		2,361,806.26
11/01/34	14,575	-	-	215,278.13	215,278.13	2,333,681.26	
05/01/35	14,575	1,865	3.000	215,278.13	2,080,278.13		2,295,556.26
11/01/35	12,710	-	-	187,303.13	187,303.13	2,267,581.26	
05/01/36	12,710	1,850	3.000	187,303.13	2,037,303.13		2,224,606.26
11/01/36	10,860	-	-	159,553.13	159,553.13	2,196,856.26	
05/01/37	10,860	1,835	3.000	159,553.13	1,994,553.13		2,154,106.26
11/01/37	9,025	-	-	132,028.13	132,028.13	2,126,581.26	
05/01/38	9,025	1,820	3.000	132,028.13	1,952,028.13		2,084,056.26
11/01/38	7,205	-	-	104,728.13	104,728.13	2,056,756.26	
05/01/39	7,205	1,805	3.000	104,728.13	1,909,728.13		2,014,456.26
11/01/39	5,400	-	-	77,653.13	77,653.13	1,987,381.26	
05/01/40	5,400	1,815	3.000	77,653.13	1,892,653.13		1,970,306.26
11/01/40	3,585	-	-	50,428.13	50,428.13	1,943,081.26	
05/01/41	3,585	1,800	3.000	50,428.13	1,850,428.13		1,900,856.26
11/01/41	1,785	-	-	23,428.13	23,428.13	1,873,856.26	
05/01/42	1,785	1,785	2.625	23,428.13	1,808,428.13		1,831,856.26
11/01/42	-	-	-	0.00	0.00	1,808,428.13	
Totals		$31,185		$8,499,078.29	$39,684,078.29	$39,684,078.29	$39,684,078.29

Optional Redemption:

Callable on May 1, 2030

Original Par Amount

$32,950,000

BRIGHTON AREA SCHOOLS
COUNTY OF LIVINGSTON, STATE OF MICHIGAN

SCHEDULE OF AMORTIZATION OF OUTSTANDING
2020 BUILDING AND SITE BONDS
(General Obligation-Unlimited Tax)
Michigan School Bond Qualification and Loan Program Qualified
Principal payable annually on May 1st.
Interest payable semi-annually on May 1st and November 1st.
Bonds dated June 17, 2020

Payment Date	Principal Balance	Principal	Interest Rate	Interest	Total	Levy Year Total	Fiscal Year Total
	(----In $1,000's----)		(%)		(----------In Dollars----------)		
05/01/26	$36,275	$3,540	5.000	$821,025.00	$4,361,025.00		$4,361,025.00
11/01/26	32,735	-	-	732,525.00	732,525.00	$5,093,550.00	
05/01/27	32,735	3,705	5.000	732,525.00	4,437,525.00		5,170,050.00
11/01/27	29,030	-	-	639,900.00	639,900.00	5,077,425.00	
05/01/28	29,030	4,210	5.000	639,900.00	4,849,900.00		5,489,800.00
11/01/28	24,820	-	-	534,650.00	534,650.00	5,384,550.00	
05/01/29	24,820	6,235	5.000	534,650.00	6,769,650.00		7,304,300.00
11/01/29	18,585	-	-	378,775.00	378,775.00	7,148,425.00	
05/01/30	18,585	6,610	5.000	378,775.00	6,988,775.00		7,367,550.00
11/01/30	11,975	-	-	213,525.00	213,525.00	7,202,300.00	
05/01/31	11,975	3,390	5.000	213,525.00	3,603,525.00		3,817,050.00
11/01/31	8,585	-	-	128,775.00	128,775.00	3,732,300.00	
05/01/32	8,585	1,845	3.000	128,775.00	1,973,775.00		2,102,550.00
11/01/32	6,740	-	-	101,100.00	101,100.00	2,074,875.00	
05/01/33	6,740	1,795	3.000	101,100.00	1,896,100.00		1,997,200.00
11/01/33	4,945	-	-	74,175.00	74,175.00	1,970,275.00	
05/01/34	4,945	1,760	3.000	74,175.00	1,834,175.00		1,908,350.00
11/01/34	3,185	-	-	47,775.00	47,775.00	1,881,950.00	
05/01/35	3,185	1,670	3.000	47,775.00	1,717,775.00		1,765,550.00
11/01/35	1,515	-	-	22,725.00	22,725.00	1,740,500.00	
05/01/36	1,515	1,515	3.000	22,725.00	1,537,725.00		1,560,450.00
11/01/36	-	-	-	0.00	0.00	1,537,725.00	
Totals		$36,275		$6,568,875.00	$42,843,875.00	$42,843,875.00	$42,843,875.00

Optional Redemption:

Callable on May 1, 2030

Original Par Amount

$49,295,000

BRIGHTON AREA SCHOOLS
COUNTY OF LIVINGSTON, STATE OF MICHIGAN

SCHEDULE OF AMORTIZATION OF OUTSTANDING
2021 REFUNDING BONDS
(General Obligation-Unlimited Tax)
Michigan School Bond Qualification and Loan Program Qualified
Principal payable annually on May 1st.
Interest payable semi-annually on May 1st and November 1st.
Bonds dated May 26, 2021

Payment Date	Principal Balance	Principal	Interest Rate	Interest	Total	Levy Year Total	Fiscal Year Total
	(----In $1,000's----)		(%)		(----------In Dollars----------)		
05/01/26	$4,610	$1,605	1.120	$31,091.75	$1,636,091.75		$1,636,091.75
11/01/26	3,005	-	-	22,103.75	22,103.75	$1,658,195.50	
05/01/27	3,005	1,580	1.400	22,103.75	1,602,103.75		1,624,207.50
11/01/27	1,425	-	-	11,043.75	11,043.75	1,613,147.50	
05/01/28	1,425	1,425	1.550	11,043.75	1,436,043.75		1,447,087.50
11/01/28	-	-	-	0.00	0.00	1,436,043.75	
Totals		$4,610		$97,386.75	$4,707,386.75	$4,707,386.75	$4,707,386.75

Optional Redemption:

Non-callable

Original Par Amount

$8,325,000

BRIGHTON AREA SCHOOLS
COUNTY OF LIVINGSTON, STATE OF MICHIGAN

SCHEDULE OF AMORTIZATION OF $26,985,000 PRINCIPAL AMOUNT
PROPOSED 2027 BUILDING AND SITE BONDS, SERIES I
(General Obligation-Unlimited Tax)
Michigan School Bond Qualification and Loan Program Non-Qualified
Principal payable annually on May 1st.
Interest payable semiannually on May 1st and November 1st.
Bonds dated May 5, 2027

Payment Date	Principal Balance	Principal	Estimated Interest Rate	Interest	Total	Levy Year Total	Fiscal Year Total
	(-----In $1,000's-----)		(%)		(----------In Dollars----------)		
05/01/28	$26,985	$200	3.00	$1,179,828.50	$1,379,828.50	$0.00	$1,379,828.50
11/01/28	26,785	-	-	593,542.50	593,542.50	1,973,371.00	0.00
05/01/29	26,785	-	-	593,542.50	593,542.50	0.00	1,187,085.00
11/01/29	26,785	-	-	593,542.50	593,542.50	1,187,085.00	0.00
05/01/30	26,785	-	-	593,542.50	593,542.50	0.00	1,187,085.00
11/01/30	26,785	-	-	593,542.50	593,542.50	1,187,085.00	0.00
05/01/31	26,785	-	-	593,542.50	593,542.50	0.00	1,187,085.00
11/01/31	26,785	-	-	593,542.50	593,542.50	1,187,085.00	0.00
05/01/32	26,785	-	-	593,542.50	593,542.50	0.00	1,187,085.00
11/01/32	26,785	-	-	593,542.50	593,542.50	1,187,085.00	0.00
05/01/33	26,785	-	-	593,542.50	593,542.50	0.00	1,187,085.00
11/01/33	26,785	-	-	593,542.50	593,542.50	1,187,085.00	0.00
05/01/34	26,785	160	3.60	593,542.50	753,542.50	0.00	1,347,085.00
11/01/34	26,625	-	-	590,662.50	590,662.50	1,344,205.00	0.00
05/01/35	26,625	325	3.70	590,662.50	915,662.50	0.00	1,506,325.00
11/01/35	26,300	-	-	584,650.00	584,650.00	1,500,312.50	0.00
05/01/36	26,300	550	3.80	584,650.00	1,134,650.00	0.00	1,719,300.00
11/01/36	25,750	-	-	574,200.00	574,200.00	1,708,850.00	0.00
05/01/37	25,750	1,850	3.90	574,200.00	2,424,200.00	0.00	2,998,400.00
11/01/37	23,900	-	-	538,125.00	538,125.00	2,962,325.00	0.00
05/01/38	23,900	1,900	4.00	538,125.00	2,438,125.00	0.00	2,976,250.00
11/01/38	22,000	-	-	500,125.00	500,125.00	2,938,250.00	0.00
05/01/39	22,000	1,950	4.10	500,125.00	2,450,125.00	0.00	2,950,250.00
11/01/39	20,050	-	-	460,150.00	460,150.00	2,910,275.00	0.00
05/01/40	20,050	2,050	4.20	460,150.00	2,510,150.00	0.00	2,970,300.00
11/01/40	18,000	-	-	417,100.00	417,100.00	2,927,250.00	0.00
05/01/41	18,000	2,150	4.30	417,100.00	2,567,100.00	0.00	2,984,200.00
11/01/41	15,850	-	-	370,875.00	370,875.00	2,937,975.00	0.00
05/01/42	15,850	2,250	4.40	370,875.00	2,620,875.00	0.00	2,991,750.00
11/01/42	13,600	-	-	321,375.00	321,375.00	2,942,250.00	0.00
05/01/43	13,600	2,350	4.50	321,375.00	2,671,375.00	0.00	2,992,750.00
11/01/43	11,250	-	-	268,500.00	268,500.00	2,939,875.00	0.00
05/01/44	11,250	2,450	4.60	268,500.00	2,718,500.00	0.00	2,987,000.00
11/01/44	8,800	-	-	212,150.00	212,150.00	2,930,650.00	0.00
05/01/45	8,800	2,550	4.70	212,150.00	2,762,150.00	0.00	2,974,300.00
11/01/45	6,250	-	-	152,225.00	152,225.00	2,914,375.00	0.00
05/01/46	6,250	2,650	4.80	152,225.00	2,802,225.00	0.00	2,954,450.00
11/01/46	3,600	-	-	88,625.00	88,625.00	2,890,850.00	0.00
05/01/47	3,600	2,750	4.90	88,625.00	2,838,625.00	0.00	2,927,250.00
11/01/47	850	-	-	21,250.00	21,250.00	2,859,875.00	0.00
05/01/48	850	850	5.00	21,250.00	871,250.00	0.00	892,500.00
11/01/48	-	-	-	0.00	0.00	871,250.00	0.00
Totals		$26,985		$18,502,363.50	$45,487,363.50	$45,487,363.50	$45,487,363.50

Optional redemption:
Callable on May 1, 2037

BRIGHTON AREA SCHOOLS
COUNTY OF LIVINGSTON, STATE OF MICHIGAN

SCHEDULE OF AMORTIZATION OF $28,675,000 PRINCIPAL AMOUNT
PROPOSED 2029 BUILDING AND SITE BONDS, SERIES II
(General Obligation-Unlimited Tax)
Michigan School Bond Qualification and Loan Program Non-Qualified
Principal payable annually on May 1st.
Interest payable semiannually on May 1st and November 1st.
Bonds dated September 15, 2029

Payment Date	Principal Balance	Principal	Estimated Interest Rate	Interest	Total	Levy Year Total	Fiscal Year Total
	(-----In $1,000's-----)		(%)		(----------In Dollars----------)		
05/01/30	$28,675	$0	-	$735,269.03	$735,269.03	$0.00	$735,269.03
11/01/30	28,675	-	-	585,612.50	585,612.50	1,320,881.53	0.00
05/01/31	28,675	3,000	3.10	585,612.50	3,585,612.50	0.00	4,171,225.00
11/01/31	25,675	-	-	539,112.50	539,112.50	4,124,725.00	0.00
05/01/32	25,675	575	3.20	539,112.50	1,114,112.50	0.00	1,653,225.00
11/01/32	25,100	-	-	529,912.50	529,912.50	1,644,025.00	0.00
05/01/33	25,100	750	3.30	529,912.50	1,279,912.50	0.00	1,809,825.00
11/01/33	24,350	-	-	517,537.50	517,537.50	1,797,450.00	0.00
05/01/34	24,350	775	3.40	517,537.50	1,292,537.50	0.00	1,810,075.00
11/01/34	23,575	-	-	504,362.50	504,362.50	1,796,900.00	0.00
05/01/35	23,575	800	3.50	504,362.50	1,304,362.50	0.00	1,808,725.00
11/01/35	22,775	-	-	490,362.50	490,362.50	1,794,725.00	0.00
05/01/36	22,775	875	3.60	490,362.50	1,365,362.50	0.00	1,855,725.00
11/01/36	21,900	-	-	474,612.50	474,612.50	1,839,975.00	0.00
05/01/37	21,900	950	3.70	474,612.50	1,424,612.50	0.00	1,899,225.00
11/01/37	20,950	-	-	457,037.50	457,037.50	1,881,650.00	0.00
05/01/38	20,950	1,050	3.80	457,037.50	1,507,037.50	0.00	1,964,075.00
11/01/38	19,900	-	-	437,087.50	437,087.50	1,944,125.00	0.00
05/01/39	19,900	1,075	3.90	437,087.50	1,512,087.50	0.00	1,949,175.00
11/01/39	18,825	-	-	416,125.00	416,125.00	1,928,212.50	0.00
05/01/40	18,825	1,100	4.00	416,125.00	1,516,125.00	0.00	1,932,250.00
11/01/40	17,725	-	-	394,125.00	394,125.00	1,910,250.00	0.00
05/01/41	17,725	1,200	4.10	394,125.00	1,594,125.00	0.00	1,988,250.00
11/01/41	16,525	-	-	369,525.00	369,525.00	1,963,650.00	0.00
05/01/42	16,525	1,225	4.20	369,525.00	1,594,525.00	0.00	1,964,050.00
11/01/42	15,300	-	-	343,800.00	343,800.00	1,938,325.00	0.00
05/01/43	15,300	3,100	4.30	343,800.00	3,443,800.00	0.00	3,787,600.00
11/01/43	12,200	-	-	277,150.00	277,150.00	3,720,950.00	0.00
05/01/44	12,200	3,250	4.40	277,150.00	3,527,150.00	0.00	3,804,300.00
11/01/44	8,950	-	-	205,650.00	205,650.00	3,732,800.00	0.00
05/01/45	8,950	3,400	4.50	205,650.00	3,605,650.00	0.00	3,811,300.00
11/01/45	5,550	-	-	129,150.00	129,150.00	3,734,800.00	0.00
05/01/46	5,550	3,550	4.60	129,150.00	3,679,150.00	0.00	3,808,300.00
11/01/46	2,000	-	-	47,500.00	47,500.00	3,726,650.00	0.00
05/01/47	2,000	1,000	4.70	47,500.00	1,047,500.00	0.00	1,095,000.00
11/01/47	1,000	-	-	24,000.00	24,000.00	1,071,500.00	0.00
05/01/48	1,000	1,000	4.80	24,000.00	1,024,000.00	0.00	1,048,000.00
11/01/48	-	-	-	0.00	0.00	1,024,000.00	0.00
Totals		$28,675		$14,220,594.03	$42,895,594.03	$42,895,594.03	$42,895,594.03

Optional redemption:
Callable on May 1, 2039

BRIGHTON AREA SCHOOLS
COUNTY OF LIVINGSTON, STATE OF MICHIGAN

SCHEDULE OF AMORTIZATION OF $34,615,000 PRINCIPAL AMOUNT
PROPOSED 2031 BUILDING AND SITE BONDS, SERIES III
(General Obligation-Unlimited Tax)
Michigan School Bond Qualification and Loan Program Non-Qualified
Principal payable annually on May 1st.
Interest payable semiannually on May 1st and November 1st.
Bonds dated May 15, 2031

Payment Date	Principal Balance	Principal	Estimated Interest Rate	Interest	Total	Levy Year Total	Fiscal Year Total
	(-----In $1,000's-----)		(%)		(----------In Dollars----------)		
05/01/32	$34,615	$2,000	3.00	$1,243,024.22	$3,243,024.22	$0.00	$3,243,024.22
11/01/32	32,615	-	-	616,660.00	616,660.00	3,859,684.22	0.00
05/01/33	32,615	3,150	3.10	616,660.00	3,766,660.00	0.00	4,383,320.00
11/01/33	29,465	-	-	567,835.00	567,835.00	4,334,495.00	0.00
05/01/34	29,465	3,175	3.20	567,835.00	3,742,835.00	0.00	4,310,670.00
11/01/34	26,290	-	-	517,035.00	517,035.00	4,259,870.00	0.00
05/01/35	26,290	1,750	3.30	517,035.00	2,267,035.00	0.00	2,784,070.00
11/01/35	24,540	-	-	488,160.00	488,160.00	2,755,195.00	0.00
05/01/36	24,540	1,475	3.40	488,160.00	1,963,160.00	0.00	2,451,320.00
11/01/36	23,065	-	-	463,085.00	463,085.00	2,426,245.00	0.00
05/01/37	23,065	1,900	3.50	463,085.00	2,363,085.00	0.00	2,826,170.00
11/01/37	21,165	-	-	429,835.00	429,835.00	2,792,920.00	0.00
05/01/38	21,165	2,025	3.60	429,835.00	2,454,835.00	0.00	2,884,670.00
11/01/38	19,140	-	-	393,385.00	393,385.00	2,848,220.00	0.00
05/01/39	19,140	2,125	3.70	393,385.00	2,518,385.00	0.00	2,911,770.00
11/01/39	17,015	-	-	354,072.50	354,072.50	2,872,457.50	0.00
05/01/40	17,015	2,340	3.80	354,072.50	2,694,072.50	0.00	3,048,145.00
11/01/40	14,675	-	-	309,612.50	309,612.50	3,003,685.00	0.00
05/01/41	14,675	2,425	3.90	309,612.50	2,734,612.50	0.00	3,044,225.00
11/01/41	12,250	-	-	262,325.00	262,325.00	2,996,937.50	0.00
05/01/42	12,250	2,600	4.00	262,325.00	2,862,325.00	0.00	3,124,650.00
11/01/42	9,650	-	-	210,325.00	210,325.00	3,072,650.00	0.00
05/01/43	9,650	2,650	4.10	210,325.00	2,860,325.00	0.00	3,070,650.00
11/01/43	7,000	-	-	156,000.00	156,000.00	3,016,325.00	0.00
05/01/44	7,000	1,000	4.20	156,000.00	1,156,000.00	0.00	1,312,000.00
11/01/44	6,000	-	-	135,000.00	135,000.00	1,291,000.00	0.00
05/01/45	6,000	1,000	4.30	135,000.00	1,135,000.00	0.00	1,270,000.00
11/01/45	5,000	-	-	113,500.00	113,500.00	1,248,500.00	0.00
05/01/46	5,000	1,000	4.40	113,500.00	1,113,500.00	0.00	1,227,000.00
11/01/46	4,000	-	-	91,500.00	91,500.00	1,205,000.00	0.00
05/01/47	4,000	2,000	4.50	91,500.00	2,091,500.00	0.00	2,183,000.00
11/01/47	2,000	-	-	46,500.00	46,500.00	2,138,000.00	0.00
05/01/48	2,000	1,000	4.60	46,500.00	1,046,500.00	0.00	1,093,000.00
11/01/48	1,000	-	-	23,500.00	23,500.00	1,070,000.00	0.00
05/01/49	1,000	1,000	4.70	23,500.00	1,023,500.00	0.00	1,047,000.00
11/01/49	-	-	-	0.00	0.00	1,023,500.00	0.00
Totals		$34,615		$11,599,684.22	$46,214,684.22	$46,214,684.22	$46,214,684.22

Optional redemption:
Callable on May 1, 2041

BRIGHTON AREA SCHOOLS
COUNTY OF LIVINGSTON, STATE OF MICHIGAN

ESTIMATED BOND ISSUANCE COST DETAIL

	2027	2029	2031	Total
Underwriter's Discount	$269,850	$286,750	$346,150	$902,750
Bond Counsel	62,500	68,000	75,000	205,500
Municipal Advisor	53,210	55,475	62,557	171,242
Qualification	9,200	9,600	10,800	29,600
Treasury Fee	1,000	1,000	1,000	3,000
Bond Rating	35,000	35,000	35,000	105,000
Official Statement Printing	4,000	4,000	4,000	12,000
Paying Agent	500	500	500	1,500
MAC Fee	450	450	450	1,350
Notice of Sale	2,500	2,500	2,500	7,500
Election Cost	25,000	-	-	25,000
Contingency	-	-	-	-
Totals	$463,210	$463,275	$537,957	$1,464,442
Interest Income	($401,580)	($427,173)	($510,292)	($1,339,045)
Net	$61,630	$36,102	$27,665	$125,397

BRIGHTON AREA SCHOOLS
COUNTY OF LIVINGSTON, STATE OF MICHIGAN

ESTIMATED INTEREST INCOME - 2027 BONDS

			Interest	Interest
Bond issue amount	$26,985,000.00			
Less bond issuance costs	(463,209.90)	Balance	Rate	Earnings
Beginning cash balance	26,521,790.10	$26,521,790.10		
06/01/27	(1,105,075.00)	25,416,715.10	1.58%	$33,465
07/01/27	(1,105,075.00)	24,311,640.10	1.58%	32,010
08/01/27	(1,105,075.00)	23,206,565.10	1.58%	30,555
09/01/27	(1,105,075.00)	22,101,490.10	1.58%	29,100
10/01/27	(1,105,075.00)	20,996,415.10	1.58%	27,645
11/01/27	(1,105,075.00)	19,891,340.10	1.58%	26,190
12/01/27	(1,105,075.00)	18,786,265.10	1.58%	24,735
01/01/28	(1,105,075.00)	17,681,190.10	1.58%	23,280
02/01/28	(1,105,075.00)	16,576,115.10	1.58%	21,825
03/01/28	(1,105,075.00)	15,471,040.10	1.58%	20,370
04/01/28	(1,105,075.00)	14,365,965.10	1.58%	18,915
05/01/28	(1,105,075.00)	13,260,890.10	1.58%	17,460
06/01/28	(1,105,075.00)	12,155,815.10	1.58%	16,005
07/01/28	(1,105,075.00)	11,050,740.10	1.58%	14,550
08/01/28	(1,105,075.00)	9,945,665.10	1.58%	13,095
09/01/28	(1,105,075.00)	8,840,590.10	1.58%	11,640
10/01/28	(1,105,075.00)	7,735,515.10	1.58%	10,185
11/01/28	(1,105,075.00)	6,630,440.10	1.58%	8,730
12/01/28	(1,105,075.00)	5,525,365.10	1.58%	7,275
01/01/29	(1,105,075.00)	4,420,290.10	1.58%	5,820
02/01/29	(1,105,075.00)	3,315,215.10	1.58%	4,365
03/01/29	(1,105,075.00)	2,210,140.10	1.58%	2,910
04/01/29	(1,105,075.00)	1,105,065.10	1.58%	1,455
05/01/29	(1,105,075.00)	-	1.58%	-
Total interest earnings				$401,580

BRIGHTON AREA SCHOOLS
COUNTY OF LIVINGSTON, STATE OF MICHIGAN

ESTIMATED INTEREST INCOME - 2029 BONDS

			Interest	Interest
Bond issue amount	$28,675,000.00			
Less bond issuance costs	(463,274.50)	Balance	Rate	Earnings
Beginning cash balance	28,211,725.50	$28,211,725.50		
10/01/29	(1,175,489.00)	27,036,236.50	1.58%	$35,598
11/01/29	(1,175,489.00)	25,860,747.50	1.58%	34,050
12/01/29	(1,175,489.00)	24,685,258.50	1.58%	32,502
01/01/30	(1,175,489.00)	23,509,769.50	1.58%	30,955
02/01/30	(1,175,489.00)	22,334,280.50	1.58%	29,407
03/01/30	(1,175,489.00)	21,158,791.50	1.58%	27,859
04/01/30	(1,175,489.00)	19,983,302.50	1.58%	26,311
05/01/30	(1,175,489.00)	18,807,813.50	1.58%	24,764
06/01/30	(1,175,489.00)	17,632,324.50	1.58%	23,216
07/01/30	(1,175,489.00)	16,456,835.50	1.58%	21,668
08/01/30	(1,175,489.00)	15,281,346.50	1.58%	20,120
09/01/30	(1,175,489.00)	14,105,857.50	1.58%	18,573
10/01/30	(1,175,489.00)	12,930,368.50	1.58%	17,025
11/01/30	(1,175,489.00)	11,754,879.50	1.58%	15,477
12/01/30	(1,175,489.00)	10,579,390.50	1.58%	13,930
01/01/31	(1,175,489.00)	9,403,901.50	1.58%	12,382
02/01/31	(1,175,489.00)	8,228,412.50	1.58%	10,834
03/01/31	(1,175,489.00)	7,052,923.50	1.58%	9,286
04/01/31	(1,175,489.00)	5,877,434.50	1.58%	7,739
05/01/31	(1,175,489.00)	4,701,945.50	1.58%	6,191
06/01/31	(1,175,489.00)	3,526,456.50	1.58%	4,643
07/01/31	(1,175,489.00)	2,350,967.50	1.58%	3,095
08/01/31	(1,175,489.00)	1,175,478.50	1.58%	1,548
09/01/31	(1,175,489.00)	-	1.58%	-
Total interest earnings				$427,173

BRIGHTON AREA SCHOOLS
COUNTY OF LIVINGSTON, STATE OF MICHIGAN

ESTIMATED INTEREST INCOME - 2031 BONDS

			Interest	Interest
Bond issue amount	$34,615,000.00			
Less bond issuance costs	(537,957.25)	Balance	Rate	Earnings
Beginning cash balance	34,077,042.75	$34,077,042.75		
06/01/31	(1,419,877.00)	32,657,165.75	1.58%	$42,999
07/01/31	(1,419,877.00)	31,237,288.75	1.58%	41,129
08/01/31	(1,419,877.00)	29,817,411.75	1.58%	39,260
09/01/31	(1,419,877.00)	28,397,534.75	1.58%	37,390
10/01/31	(1,419,877.00)	26,977,657.75	1.58%	35,521
11/01/31	(1,419,877.00)	25,557,780.75	1.58%	33,651
12/01/31	(1,419,877.00)	24,137,903.75	1.58%	31,782
01/01/32	(1,419,877.00)	22,718,026.75	1.58%	29,912
02/01/32	(1,419,877.00)	21,298,149.75	1.58%	28,043
03/01/32	(1,419,877.00)	19,878,272.75	1.58%	26,173
04/01/32	(1,419,877.00)	18,458,395.75	1.58%	24,304
05/01/32	(1,419,877.00)	17,038,518.75	1.58%	22,434
06/01/32	(1,419,877.00)	15,618,641.75	1.58%	20,565
07/01/32	(1,419,877.00)	14,198,764.75	1.58%	18,695
08/01/32	(1,419,877.00)	12,778,887.75	1.58%	16,826
09/01/32	(1,419,877.00)	11,359,010.75	1.58%	14,956
10/01/32	(1,419,877.00)	9,939,133.75	1.58%	13,087
11/01/32	(1,419,877.00)	8,519,256.75	1.58%	11,217
12/01/32	(1,419,877.00)	7,099,379.75	1.58%	9,348
01/01/33	(1,419,877.00)	5,679,502.75	1.58%	7,478
02/01/33	(1,419,877.00)	4,259,625.75	1.58%	5,609
03/01/33	(1,419,877.00)	2,839,748.75	1.58%	3,739
04/01/33	(1,419,877.00)	1,419,871.75	1.58%	1,869
05/01/33	(1,419,877.00)	-	1.58%	-
Total interest earnings				$515,987

Project Sheet

Hawkins Elementary				Project No. 1	
Proposal #: 1	Series 1	Series 2	Series 3		
The associated Cost Detail page must include a clear, concise, and detailed explanation and breakdown of costs for each checked box.	☐ New stand-alone bldg	☐ New stand-alone bldg	☐ New stand-alone bldg		*For multiple proposals, include a separate project page for each.*
	☐ New addition	☐ New addition	☐ New addition		
	☑ Remodeling	☐ Remodeling	☐ Remodeling		
	☑ Instructional tech.	☐ Instructional tech.	☐ Instructional tech.		
	☑ Furnishings/Equip.	☐ Furnishings/Equip.	☐ Furnishings/Equip.		
	☐ Buses	☐ Buses	☐ Buses		
	☐ Site work	☐ Site work	☐ Site work		
	☐ Building shutdown	☐ Building shutdown	☐ Building shutdown		
	☐ Site acquisition	☐ Site acquisition	☐ Site acquisition		

Construction Cost Per Square Foot

New Stand-Alone Construction Square Ft _____ **Cost per Sq Ft** _____

New Addition Square Ft. _____ **Cost per Sq Ft** _____

Does this proposed project address any existing environmental or usability problems? (*check all that apply*)

☐ None noted	☐ Asbestos abatement	☐ Energy efficiencies	☐ ADA requirements		
☑ Other - please list:	**1.** Security Improvements	**2.**	**3.**		

Estimated Cost of Proposed Construction Project

Column1	Series 1	Series 2	Series 3	_	Total
New Construction	0	0	0		**0**
Remodeling	610,603	0	0		**610,603**
Construction Contingencies	68,436	0	0		**68,436**
Instructional Technology	803,973	0	0		**803,973**
Loose Furnishing/Equipment	55,524	0	0		**55,524**
Buses	0	0	0		**0**
Site Work	0	0	0		**0**
Site Acquisition	0	0	0		**0**
Architectural Fees and Costs	123,678	0	0		**123,678**
CM Fees and Costs	66,435	0	0		**66,435**
Estimated Costs	**1,728,649**	**0**	**0**		**1,728,649**

Certificate by Registered Architect

I certify that I have assessed the conditions relative to this facility and the details of the proposed project(s) described above and the attached detail relative to the construction project(s) are true and correct to the best of my knowledge and belief.

Signature	Date	Firm Name and License Number
	9/4/2026	Kingscott Associates, Inc. 1030141254

Printed Name	E-mail Address	Phone Number
Brendon Pollard, AIA	bpollard@kingscott.com	269-381-4880

Brighton Area Schools
Brighton, MI

2025 Pre Bond Planning
August 25, 2026
Clark Job No.: 25-2952-A33
Revision No.: FINAL V3 - Bond App Updates

Preliminary Bond Application Details

Hawkins Elementary	
Building Size - SF	72,700

	Series 1	Series 2	Series 3
	2027	2029	2031
Escalation Factor *	12.32%	12.32%	12.32%

Remodeling

	Architectural & Structural	Quantity	Measure	Current Unit Price		Current Estimate Amount	Series	Series 1	Series 2	Series 3
1	Security Lockout System	25	EA	$ 3,531.00		$ 88,275	2027	$ 99,150	$ -	$ -
2	Remodel Classrooms (JK -> 4 Special Ed including Changing Rm)	1,280	SF	$ 193.10		$ 247,170	2027	$ 277,621	$ -	$ -
3	Relocate Music Room & Improve Sound Isolation/Accoustics	1,200	SF	$ 79.55		$ 95,455	2027	$ 107,215	$ -	$ -
4	Renovate SE rooms for GE Classrooms	1,815	SF	$ 58.85		$ 106,813	2027	$ 119,972	$ -	$ -
						$ -		$ -	$ -	$ -
	Remodeling Architectural Sub-Total:					**$ 537,712**		**$ 603,959**	**$ -**	**$ -**
	REMODELING TOTAL:					**$ 537,712**		**$ 603,959**	**$ -**	**$ -**

	Technology	Quantity	Measure	Current Unit Price		Current Estimate Amount	Series	Series 1	Series 2	Series 3
1	Technology	1	lsum	$ 625,689.00	114.40%	$ 715,788	2027	$ 803,973	$ -	$ -
								$ -	$ -	$ -
	Technology Subtotal:					**$ 715,788**		**$ 803,973**	**$ -**	**$ -**

	Loose Furnishings & Equipment	Quantity	Measure	Current Unit Price		Current Estimate Amount	Series	Series 1	Series 2	Series 3
1	Furniture, Fixtures & Equipment	1	allw	$ 42,000.00	117.70%	$ 49,434	2027	$ 55,524	$ -	$ -
								$ -	$ -	$ -
	Loose Furnishings & Equipment Subtotal:					**$ 49,434**		**$ 55,524**	**$ -**	**$ -**

		Escalated Totals		
		Series 1	Series 2	Series 3
New Construction		$ -	$ -	$ -
Remodeling		$ 603,959	$ -	$ -
Site Work		$ -	$ -	$ -
Construction Subtotals		$ 603,959	$ -	$ -
Testing and Inspections:	0.0%	$ -	$ -	$ -
Construction Subtotals		$ 603,959	$ -	$ -
Construction Contingencies:	10.0%	$ 60,396	$ -	$ -
Construction Totals		$ 664,354	$ -	$ -
Technology:		$ 803,973	$ -	$ -
Technology Contingency:	1.0%	$ 8,040	$ -	$ -
Technology Subtotal		$ 812,013	$ -	$ -
Technology Design Fee:	7.0%	$ 56,841	$ -	$ -
Technology w/Design Total		$ 868,854	$ -	$ -
Loose Furnishings & Equipment:		$ 55,524	$ -	$ -
Environmental & Testing Report:	1.0%	$ 6,644	$ -	$ -
Abatement:		$ -	$ -	$ -
Site Acquisition (if applicable):				
CM Fees and Costs:	10.0%	$ 66,435	$ -	$ -
Architect , Engineering & Consultant Fees	8.5%	$ 66,837	$ -	$ -
Bond Issuance / Election Costs:	0.0%	$ -	$ -	$ -
Estimated Interest In	0.0%	$ -	$ -	$ -
Busses - $125,000 each:		$ -		
Series Total		**$ 1,728,648**	**$ -**	**$ -**
Cost per SF		$ 23.78	$ -	$ -
		Series 1	Series 2	Series 3

Hawkins Elementary Series Total $ 1,728,648
Series Total Cost per SF 23.77783256

* Year of construction for each project is still to be determined so an average escalation has been applied to all projects pending final design and project schedule being finalized.

Project Sheet

Hilton Elementary — **Project No. 2**

Proposal #: 1	Series 1	Series 2	Series 3		
The associated Cost Detail page must include a clear, concise, and detailed explanation and breakdown of costs for each checked box.	☐ New stand-alone bldg	☐ New stand-alone bldg	☐ New stand-alone bldg		*For multiple proposals, include a separate project page for each.*
	☐ New addition	☑ New addition	☐ New addition		
	☑ Remodeling	☑ Remodeling	☐ Remodeling		
	☑ Instructional tech.	☐ Instructional tech.	☐ Instructional tech.		
	☑ Furnishings/Equip.	☐ Furnishings/Equip.	☐ Furnishings/Equip.		
	☐ Buses	☐ Buses	☐ Buses		
	☑ Site work	☑ Site work	☐ Site work		
	☐ Building shutdown	☐ Building shutdown	☐ Building shutdown		
	☐ Site acquisition	☐ Site acquisition	☐ Site acquisition		

Construction Cost Per Square Foot

New Stand-Alone Construction Square Ft		**Cost per Sq Ft**	
New Addition Square Ft.	**9500**	**Cost per Sq Ft**	$ 425

Does this proposed project address any existing environmental or usability problems? (*check all that apply*)

☐ None noted	☐ Asbestos abatement	☐ Energy efficiencies	☐ ADA requirements		
☑ Other - please list:	**1.** Security Improvements	**2.**	**3.**		

Estimated Cost of Proposed Construction Project

Column1	Series 1	Series 2	Series 3	_	Total
New Construction	0	4,037,408	0		**4,037,408**
Remodeling	142,777	1,001,450	0		**1,144,227**
Construction Contingencies	67,283	524,932	0		**592,215**
Instructional Technology	890,739	0	0		**890,739**
Loose Furnishing/Equipment	95,912	0	0		**95,912**
Buses	0	0	0		**0**
Site Work	440,988	210,459	0		**651,447**
Site Acquisition	0	0	0		**0**
Architectural Fees and Costs	131,168	539,892	0		**671,060**
CM Fees and Costs	70,635	635,167	0		**705,802**
Estimated Costs	**1,839,502**	**6,949,308**	**0**		**8,788,810**

Certificate by Registered Architect

I certify that I have assessed the conditions relative to this facility and the details of the proposed project(s) described above and the attached detail relative to the construction project(s) are true and correct to the best of my knowledge and belief.

Signature	Date	Firm Name and License Number
	9/4/2026	Kingscott Associates, Inc. 1030141254

Printed Name	E-mail Address	Phone Number
Brendon Pollard, AIA	bpollard@kingscott.com	269-381-4880

Brighton Area Schools
Brighton, MI

2025 Pre Bond Planning
August 25, 2026
Clark Job No.: 25-2952-A33
Revision No.: FINAL V3 - Bond App Updates

Preliminary Bond Application Details

Hilton Elementary	
Building Size - SF	70,500

		Series 1	Series 2	Series 3
		2027	2029	2031
	Escalation Factor *	12.32%	12.32%	12.32%

New Construction

Architectural & Structural		Quantity	Measure	Current Unit Price	Current Estimate Amount	Series	Series 1	Series 2	Series 3
1	Gymnasium Addition	9,500	SF	$ 378.37	$ 3,594,558	2029	$ -	$ 4,037,408	$ -
					$ -		$ -	$ -	$ -
				New Construction Architectural Subtotal:	$ 3,594,558		$ -	$ 4,037,408	$ -
				NEW CONSTRUCTION TOTAL:	$ 3,594,558		$ -	$ 4,037,408	$ -

Remodeling

Architectural & Structural		Quantity	Measure	Current Unit Price	Current Estimate Amount	Series	Series 1	Series 2	Series 3
1	Security Lockout System	36	EA	$ 3,531.00	$ 127,116	2027	$ 142,777	$ -	$ -
2	Renovate Shared Gym/Cafeteria -> Cafeteria & SE Spaces	5,125	SF	$ 173.97	$ 891,604	2029	$ -	$ 1,001,450	$ -
					$ -		$ -	$ -	$ -
				Remodeling Architectural Sub-Total:	$ 1,018,720		$ 142,777	$ 1,001,450	$ -
				REMODELING TOTAL:	$ 1,018,720		$ 142,777	$ 1,001,450	$ -

Site Work

		Quantity	Measure	Current Unit Price	Current Estimate Amount	Series	Series 1	Series 2	Series 3
1	Sitework for Gymnasium Addition	12,800	SF	$ 14.64	$ 187,375	2029	$ -	$ 210,459	$ -
2	Expand/Rework Parking Lot	40,000	SF	$ 9.82	$ 392,617	2027	$ 440,988	$ -	$ -
					$ -		$ -	$ -	$ -
				Site Work Sub-Total:	$ 579,992		$ 440,988	$ 210,459	$ -
				SITE WORK TOTAL:	$ 579,992		$ 440,988	$ 210,459	$ -

Technology		Quantity	Measure	Current Unit Price		Current Estimate Amount	Series	Series 1	Series 2	Series 3
1	Technology	1	lsum	$ 693,213.88	114.40%	$ 793,037	2027	$ 890,739	$ -	$ -
				Technology Subtotal:		$ 793,037		$ 890,739	$ -	$ -

Loose Furnishings & Equipment		Quantity	Measure	Current Unit Price		Current Estimate Amount	Series	Series 1	Series 2	Series 3
1	Furniture, Fixtures & Equipment	1	allw	$ 72,550.00	117.70%	$ 85,391	2027	$ 95,912	$ -	$ -
				Loose Furnishings & Equipment Subtotal:		$ 85,391		$ 95,912	$ -	$ -

		Escalated Totals		
		Series 1	Series 2	Series 3
New Construction		$ -	$ 4,037,408	$ -
Remodeling		$ 142,777	$ 1,001,450	$ -
Site Work		$ 440,988	$ 210,459	$ -
Construction Subtotals		$ 583,764	$ 5,249,317	$ -
Testing and Inspections:	0.0%	$ -	$ -	$ -
Construction Subtotals		$ 583,764	$ 5,249,317	$ -
Construction Contingencies:	10.0%	$ 58,376	$ 524,932	$ -
Construction Totals		$ 642,141	$ 5,774,248	$ -
Technology:		$ 890,739	$ -	$ -
Technology Contingency:	1.0%	$ 8,907	$ -	$ -
Technology Subtotal		$ 899,646	$ -	$ -
Technology Design Fee:	7.0%	$ 62,975	$ -	$ -
Technology w/Design Total		$ 962,621	$ -	$ -
Loose Furnishings & Equipment:		$ 95,912	$ -	$ -
Environmental & Testing Report:	1.0%	$ 6,421	$ 57,742	$ -
Abatement:		$ -	$ -	$ -
Site Acquisition (if applicable):		$ -		
CM Fees and Costs:	10.0%	$ 64,214	$ 577,425	$ -
Architect , Engineering & Consultant Fees	8.5%	$ 68,193	$ 539,892	$ -
Bond Issuance / Election Costs:	0.0%	$ -	$ -	$ -
Estimated Interest In	0.0%	$ -	$ -	$ -
Busses - $125,000 each:		$ -		
Series Total		$ 1,839,502	$ 6,949,308	$ -
Cost per SF		$ 26.09	$ 98.57	$ -
		Series 1	Series 2	Series 3

Hilton Elementary Series Total $ 8,788,810
Series Total Cost per SF $ 124.66

* Year of construction for each project is still to be determined so an average escalation has been applied to all projects pending final design and project schedule being finalized.

Project Sheet

Hornung Elementary **Project No. 3**

Proposal #: 1	Series 1	Series 2	Series 3		
The associated Cost Detail page must include a clear, concise, and detailed explanation and breakdown of costs for each checked box.	☐ New stand-alone bldg	☐ New stand-alone bldg	☐ New stand-alone bldg		*For multiple proposals, include a separate project page for each.*
	☑ New addition	☐ New addition	☐ New addition		
	☑ Remodeling	☐ Remodeling	☑ Remodeling		
	☑ Instructional tech.	☑ Instructional tech.	☐ Instructional tech.		
	☑ Furnishings/Equip.	☐ Furnishings/Equip.	☐ Furnishings/Equip.		
	☐ Buses	☐ Buses	☐ Buses		
	☑ Site work	☐ Site work	☑ Site work		
	☐ Building shutdown	☐ Building shutdown	☐ Building shutdown		
	☐ Site acquisition	☐ Site acquisition	☐ Site acquisition		

Construction Cost Per Square Foot

New Stand-Alone Construction Square Ft **Cost per Sq Ft**

New Addition Square Ft. 10800 **Cost per Sq Ft** $ 492

Does this proposed project address any existing environmental or usability problems? (*check all that apply*)

☐ None noted	☐ Asbestos abatement	☐ Energy efficiencies	☐ ADA requirements		
☑ Other - please list:	**1.** Security Improvements	**2.**	**3.**		

Estimated Cost of Proposed Construction Project

Column1	Series 1	Series 2	Series 3	_	Total
New Construction	5,315,127	0	0		**5,315,127**
Remodeling	2,764,055	0	0		**2,764,055**
Construction Contingencies	839,436	4,160	289,348		**1,132,944**
Instructional Technology	466,859	416,026	0		**882,885**
Loose Furnishing/Equipment	165,251	0	0		**165,251**
Buses	0	0	0		**0**
Site Work	268,501	0	2,893,478		**3,161,979**
Site Acquisition	0	0	0		**0**
Architectural Fees and Costs	905,612	29,413	297,594		**1,232,619**
CM Fees and Costs	1,010,070	0	350,111		**1,360,181**
Estimated Costs	**11,734,911**	**449,599**	**3,830,531**		**16,015,041**

Certificate by Registered Architect

I certify that I have assessed the conditions relative to this facility and the details of the proposed project(s) described above and the attached detail relative to the construction project(s) are true and correct to the best of my knowledge and belief.



Signature | 9/4/2026 Date | Kingscott Associates, Inc. 1030141254 Firm Name and License Number

Brendon Pollard, AIA Printed Name | bpollard@kingscott.com E-mail Address | 269-381-4880 Phone Number

Brighton Area Schools
Brighton, MI

2025 Pre Bond Planning
August 25, 2026
Clark Job No.: 25-2952-A33
Revision No.: FINAL V3 - Bond App Updates

Preliminary Bond Application Details

Hornung Elementary
Building Size - SF: 64,400

		Series 1	Series 2	Series 3
		2027	2029	2031
	Escalation Factor *	12.32%	12.32%	12.32%

New Construction

	Architectural & Structural	Quantity	Measure	Current Unit Price		Current Estimate Amount	Assumed Year of Construction	Series 1	Series 2	Series 3
1	Admin/Secure Vestibule Addition	2,000	SF	$ 664.42		$ 1,328,833	2027	$ 1,492,545	$ -	$ -
2	Gym Addition	8,800	SF	$ 386.74		$ 3,403,296	2027	$ 3,822,582	$ -	$ -
						$ -		$ -	$ -	$ -
	New Construction Architectural Subtotal:					$ 4,732,129		$ 5,315,127	$ -	$ -
	NEW CONSTRUCTION TOTAL:					$ 4,732,129		$ 5,315,127	$ -	$ -

Remodeling

	Architectural & Structural	Quantity	Measure	Current Unit Price		Current Estimate Amount	Assumed Year of Construction	Series 1	Series 2	Series 3
1	Security Lockout System	20	EA	$ 3,531.00		$ 70,620	2027	$ 79,320	$ -	$ -
2	Enclose Covered Porches - Direct Access to Outer Classrooms	1,700	SF	$ 404.44		$ 687,545	2027	$ 772,250	$ -	$ -
3	Renovate Office for Special Ed Spaces	850	SF	$ 178.97		$ 152,127	2027	$ 170,869	$ -	$ -
4	Renovate Shared Gym/Cafeteria Space -> Cafeteria & 2 Classrooms	5,360	SF	$ 186.02		$ 997,068	2027	$ 1,119,907	$ -	$ -
5	Renovate Multi-Purpose Space -> 2 Classrooms, Sensory Rm & Changing/Toilet	3,125	SF	$ 177.12		$ 553,515	2027	$ 621,708	$ -	$ -
						$ -		$ -	$ -	$ -
	Remodeling Architectural Sub-Total:					$ 2,460,875		$ 2,764,055	$ -	$ -
	REMODELING TOTAL:					$ 2,460,875		$ 2,764,055	$ -	$ -

Site Work

		Quantity	Measure	Current Unit Price		Current Estimate Amount	Assumed Year of Construction	Series 1	Series 2	Series 3
1	Sitework for Admin & Secure Vestibule Addition	5,475	SF	$ 10.45		$ 57,232	2027	$ 64,283	$ -	$ -
2	Sitework for Enclosed Porches	7	EA	$ 2,942.50		$ 20,598	2027	$ 23,135	$ -	$ -
3	Sitework for Gym Addition	40,250	SF	$ 4.01		$ 161,220	2027	$ 181,083	$ -	$ -
4	One Way Drop Off Loop - Hornung/Maltby	1	ALLW	$ 2,576,102.25		$ 2,576,102	2031	$ -	$ -	$ 2,893,478
						$ -		$ -	$ -	$ -
	Site Work Sub-Total:					$ 2,815,152		$ 268,501	$ -	$ 2,893,478
	SITE WORK TOTAL:					$ 2,815,152		$ 268,501	$ -	$ 2,893,478

	Technology	Quantity	Measure	Current Unit Price		Current Estimate Amount	Assumed Year of Construction	Series 1	Series 2	Series 3
1	Technology	1	lsum	$ 363,330.98	114.40%	$ 415,651	2027	$ 466,859	$ -	$ -
2	Technology	1	lsum	$ 323,771	114.40%	$ 370,393	2029	$ -	$ 416,026	$ -
	Technology Subtotal:					$ 786,044		$ 466,859	$ 416,026	$ -

	Loose Furnishings & Equipment	Quantity	Measure	Current Unit Price		Current Estimate Amount	Assumed Year of Construction	Series 1	Series 2	Series 3
1	Furniture, Fixtures & Equipment	1	allw	$ 125,000.00	117.70%	$ 147,125	2027	$ 165,251	$ -	$ -
	Loose Furnishings & Equipment Subtotal:					$ 147,125		$ 165,251	$ -	$ -

		Escalated Totals		
		Series 1	Series 2	Series 3
New Construction		$ 5,315,127	$ -	$ -
Remodeling		$ 2,764,055	$ -	$ -
Site Work		$ 268,501	$ -	$ 2,893,478
Construction Subtotals		$ 8,347,682	$ -	$ 2,893,478
Testing and Inspections:	0.0%	$ -	$ -	$ -
Construction Subtotals		$ 8,347,682	$ -	$ 2,893,478
Construction Contingencies:	10.0%	$ 834,768	$ -	$ 289,348
Construction Totals		$ 9,182,451	$ -	$ 3,182,826
Technology:		$ 466,859	$ 416,026	$ -
Technology Contingency:	1.0%	$ 4,669	$ 4,160	$ -
Technology Subtotal		$ 471,527	$ 420,186	$ -
Technology Design Fee:	7.0%	$ 33,007	$ 29,413	$ -
Technology w/Design Total		$ 504,534	$ 449,599	$ -
Loose Furnishings & Equipment:		$ 165,251	$ -	$ -
Environmental & Testing Report:	1.0%	$ 91,825	$ -	$ 31,828
Abatement:		$ -	$ -	$ -
Site Acquisition (if applicable):		$ -		
CM Fees and Costs:	10.0%	$ 918,245	$ -	$ 318,283
Architect , Engineering & Consultant Fees	8.5%	$ 872,605	$ -	$ 297,594
Bond Issuance / Election Costs:	0.0%	$ -	$ -	$ -
Estimated Interest In	0.0%	$ -	$ -	$ -
Busses - $125,000 each:		$ -		
Series Total		**$ 11,734,911**	**$ 449,599**	**$ 3,830,531**
Cost per SF		$ 182.22	$ 6.98	$ 59.48
		Series 1	Series 2	Series 3

Hornung Elementary Series Total $ 16,015,041
Series Total Cost per SF $ 248.68

* Year of construction for each project is still to be determined so an average escalation has been applied to all projects pending final design and project schedule being finalized.

Project Sheet

Spencer Elementary **Project No. 4**

Proposal #: 1	Series 1	Series 2	Series 3		
The associated Cost Detail page must include a clear, concise, and detailed explanation and breakdown of costs for each checked box.	☐ New stand-alone bldg	☐ New stand-alone bldg	☐ New stand-alone bldg		*For multiple proposals, include a separate project page for each.*
	☑ New addition	☐ New addition	☐ New addition		
	☑ Remodeling	☐ Remodeling	☐ Remodeling		
	☑ Instructional tech.	☑ Instructional tech.	☐ Instructional tech.		
	☑ Furnishings/Equip.	☐ Furnishings/Equip.	☐ Furnishings/Equip.		
	☐ Buses	☐ Buses	☐ Buses		
	☑ Site work	☐ Site work	☐ Site work		
	☐ Building shutdown	☐ Building shutdown	☐ Building shutdown		
	☐ Site acquisition	☐ Site acquisition	☐ Site acquisition		

Construction Cost Per Square Foot

New Stand-Alone Construction Square Ft		**Cost per Sq Ft**	
New Addition Square Ft.	**10800**	**Cost per Sq Ft**	$ 487

Does this proposed project address any existing environmental or usability problems? (*check all that apply*)

☑ None noted	☐ Asbestos abatement	☐ Energy efficiencies	☐ ADA requirements		
☑ Other - please list:	**1.** Security Improvements	**2.**	**3.**		

Estimated Cost of Proposed Construction Project

Column1	Series 1	Series 2	Series 3	_	Total
New Construction	5,257,289	0	0		**5,257,289**
Remodeling	2,005,947	0	0		**2,005,947**
Construction Contingencies	830,669	4,136	0		**834,805**
Instructional Technology	447,987	413,590	0		**861,577**
Loose Furnishing/Equipment	183,098	0	0		**183,098**
Buses	0	0	0		**0**
Site Work	998,657	0	0		**998,657**
Site Acquisition	0	0	0		**0**
Architectural Fees and Costs	896,972	29,241	0		**926,213**
CM Fees and Costs	999,689	0	0		**999,689**
Estimated Costs	**11,620,308**	**446,967**	**0**		**12,067,275**

Certificate by Registered Architect

I certify that I have assessed the conditions relative to this facility and the details of the proposed project(s) described above and the attached detail relative to the construction project(s) are true and correct to the best of my knowledge and belief.

Signature	Date	Firm Name and License Number
	9/4/2026	Kingscott Associates, Inc. 1030141254

Printed Name	E-mail Address	Phone Number
Brendon Pollard, AIA	bpollard@kingscott.com	269-381-4880

Brighton Area Schools
Brighton, MI

2025 Pre Bond Planning
August 25, 2026
Clark Job No.: 25-2952-A33
Revision No.: FINAL V3 - Bond App Updates

Preliminary Bond Application Details

Spencer Elementary	
Building Size - SF	62,400

											Series 1	Series 2	Series 3
											2027	2029	2031
										Factor *	12.32%	12.32%	12.32%
New Construction													
Architectural & Structural					Quantity	Measure	Current Unit Price		Current Estimate Amount	Assumed Year of Construction	Series 1	Series 2	Series 3
1	Gym Addition				8,800	SF	$ 386.74		$ 3,403,296	2027	$ 3,822,582	$ -	$ -
2	Admin/Secure Entry Addition Addition				2,000	SF	$ 638.67		$ 1,277,339	2027	$ 1,434,707	$ -	$ -
									$ -		$ -	$ -	$ -
							New Construction Architectural Subtotal:		$ 4,680,635		$ 5,257,289	$ -	$ -
							NEW CONSTRUCTION TOTAL:		$ 4,680,635		$ 5,257,289	$ -	$ -
Remodeling													
Architectural & Structural					Quantity	Measure	Current Unit Price		Current Estimate Amount	Assumed Year of Construction	Series 1	Series 2	Series 3
1	Security Lockout System				22	EA	$ 3,531.00		$ 77,682	2027	$ 87,252	$ -	$ -
2	Renovate Existing Gym/Cafeteria Space -> Cafeteria & Classrooms				5,500	SF	$ 186.39		$ 1,025,138	2027	$ 1,151,435	$ -	$ -
3	Renovate Office & Multi-Purpose Space -> 2 Classrooms, Sensory Rm, Conferen				2,875	SF	$ 147.13		$ 422,984	2027	$ 475,096	$ -	$ -
									$ -		$ -	$ -	$ -
							Remodeling Architectural Sub-Total:		$ 1,525,805		$ 1,713,784	$ -	$ -
Plumbing					Quantity	Measure	Current Unit Price		Current Estimate Amount	Assumed Year of Construction	Series 1	Series 2	Series 3
1	Replace Pumps, VFD's, Air Seperator & Expansion Tank				1	LSUM	$ 68,171.84		$ 68,172	2027	$ 76,571	$ -	$ -
							Remodel Plumbing Sub-Total:		$ 68,172		$ 76,571	$ -	$ -
HVAC					Quantity	Measure	Current Unit Price		Current Estimate Amount	Assumed Year of Construction	Series 1	Series 2	Series 3
1	Replace ACCU, Pumps & Components				1	LSUM	$ 191,945.16		$ 191,945	2027	$ 215,593	$ -	$ -
							Remodel HVAC Sub-Total:		$ 191,945		$ 215,593	$ -	$ -
							REMODELING TOTAL:		$ 1,785,922		$ 2,005,947	$ -	$ -
Site Work													
					Quantity	Measure	Current Unit Price		Current Estimate Amount	Assumed Year of Construction	Series 1	Series 2	Series 3
1	Drive Loop & Parking Lot Improvements - Drop Off Loop				55,400	SF	$ 7.88		$ 436,511	2027	$ 490,289	$ -	$ -
2	Sitework for Gym Addition				8,500	SF	$ 20.02		$ 170,202	2027	$ 191,171	$ -	$ -
3	Sitework for Admin/Secure Entry Addition				2,000	SF	$ 42.33		$ 84,669	2027	$ 95,100	$ -	$ -
4	Expand Parking Lot				28,000	SF	$ 7.06		$ 197,736	2027	$ 222,097	$ -	$ -
									$ -		$ -	$ -	$ -
							Site Work Sub-Total:		$ 889,118		$ 998,657	$ -	$ -
							SITE WORK TOTAL:		$ 889,118		$ 998,657	$ -	$ -
Technology					Quantity	Measure	Current Unit Price		Current Estimate Amount	Assumed Year of Construction	Series 1	Series 2	Series 3
1	Technology				1	lsum	$ 352,029.31	113.30%	$ 398,849	2027	$ 447,987	$ -	$ -
2	Technology				1	lsum	$ 325,000	113.30%	$ 368,225	2029	$ -	$ 413,590	$ -
							Technology Subtotal:		$ 767,074		$ 447,987	$ 413,590	$ -
Loose Furnishings & Equipment					Quantity	Measure	Current Unit Price		Current Estimate Amount	Assumed Year of Construction	Series 1	Series 2	Series 3
1	Furniture, Fixtures & Equipment				1	allw	$ 138,500.00	117.70%	$ 163,015	2027	$ 183,098	$ -	$ -
							Loose Furnishings & Equipment Subtotal:		$ 163,015		$ 183,098	$ -	$ -

		Escalated Totals		
		Series 1	Series 2	Series 3
New Construction		$ 5,257,289	$ -	$ -
Remodeling		$ 2,005,947	$ -	$ -
Site Work		$ 998,657	$ -	$ -
Construction Subtotals		$ 8,261,893	$ -	$ -
Testing and Inspections:	0.0%	$ -	$ -	$ -
Construction Subtotals		$ 8,261,893	$ -	$ -
Construction Contingencies:	10.0%	$ 826,189	$ -	$ -
Construction Totals		$ 9,088,083	$ -	$ -
Technology:		$ 447,987	$ 413,590	$ -
Technology Contingency:	1.0%	$ 4,480	$ 4,136	$ -
Technology Subtotal		$ 452,467	$ 417,726	$ -
Technology Design Fee:	7.0%	$ 31,673	$ 29,241	$ -
Technology w/Design Total		$ 484,140	$ 446,967	$ -
Loose Furnishings & Equipment:		$ 183,098	$ -	$ -
Environmental & Testing Report:	1.0%	$ 90,881	$ -	$ -
Abatement:		$ -	$ -	$ -
Site Acquisition (if applicable):		$ -		
CM Fees and Costs:	10.0%	$ 908,808	$ -	$ -
Architect , Engineering & Consultant Fees	8.5%	$ 865,299	$ -	$ -
Bond Issuance / Election Costs:	0.0%	$ -	$ -	$ -
Estimated Interest In	0.0%	$ -	$ -	$ -
Busses - $125,000 each:		$ -		
Series Total		**$ 11,620,309**	**$ 446,967**	**$ -**
Cost per SF		$ 186.22	$ 7.16	$ -
		Series 1	Series 2	Series 3

Spencer Elementary Series Total $12,067,276
Series Total Cost per SF $ 193.39

* Year of construction for each project is still to be determined so an average escalation has been applied to all projects pending final design and project schedule being finalized.

Project Sheet

Maltby Intermediate **Project No. 5**

Proposal #: 1	Series 1	Series 2	Series 3		
The associated Cost Detail page must include a clear, concise, and detailed explanation and breakdown of costs for each checked box.	☐ New stand-alone bldg	☐ New stand-alone bldg	☐ New stand-alone bldg		*For multiple proposals, include a separate project page for each.*
	☐ New addition	☐ New addition	☐ New addition		
	☐ Remodeling	☑ Remodeling	☐ Remodeling		
	☐ Instructional tech.	☑ Instructional tech.	☐ Instructional tech.		
	☐ Furnishings/Equip.	☐ Furnishings/Equip.	☐ Furnishings/Equip.		
	☐ Buses	☐ Buses	☐ Buses		
	☐ Site work	☑ Site work	☐ Site work		
	☐ Building shutdown	☐ Building shutdown	☐ Building shutdown		
	☐ Site acquisition	☐ Site acquisition	☐ Site acquisition		

Construction Cost Per Square Foot

New Stand-Alone Construction Square Ft _____ **Cost per Sq Ft** _____

New Addition Square Ft. _____ **Cost per Sq Ft** _____

Does this proposed project address any existing environmental or usability problems? (*check all that apply*)

☐ None noted	☐ Asbestos abatement	☐ Energy efficiencies	☐ ADA requirements		
☑ Other - please list:	**1.** Security Improvements	**2.**	**3.**		

Estimated Cost of Proposed Construction Project

Column1	Series 1	Series 2	Series 3	_	Total
New Construction	0	0	0		**0**
Remodeling	0	5,092,131	0		**5,092,131**
Construction Contingencies	0	612,536	0		**612,536**
Instructional Technology	0	1,425,833	0		**1,425,833**
Loose Furnishing/Equipment	0	0	0		**0**
Buses	0	0	0		**0**
Site Work	0	890,657	0		**890,657**
Site Acquisition	0	0	0		**0**
Architectural Fees and Costs	0	716,136	0		**716,136**
CM Fees and Costs	0	723,918	0		**723,918**
Estimated Costs	**0**	**9,461,211**	**0**		**9,461,211**

Certificate by Registered Architect

I certify that I have assessed the conditions relative to this facility and the details of the proposed project(s) described above and the attached detail relative to the construction project(s) are true and correct to the best of my knowledge and belief.

Signature | 9/4/2026 Date | Kingscott Associates, Inc. 1030141254 Firm Name and License Number

Brendon Pollard, AIA Printed Name | bpollard@kingscott.com E-mail Address | 269-381-4880 Phone Number

Brighton Area Schools
Brighton, MI

2025 Pre Bond Planning
August 25, 2026
Clark Job No.: 25-2952-A33
Revision No.: FINAL V3 - Bond App Updates

Preliminary Bond Application Details

Maltby Intermediate	
Building Size - SF	126,245

											Series 1	Series 2	Series 3
											2027	2029	2031
										Factor *	12.32%	12.32%	12.32%
Remodeling													
Architectural & Structural					Quantity	Measure	Current Unit Price		Current Estimate Amount	Assumed Year of Construction	Series 1	Series 2	Series 3
1	Roofing Replacement				78,680	SF	$ 30.85		$ 2,427,657	2029	$ -	$ 2,726,744	$ -
2	Security Lockout System				68	EA	$ 3,531.00		$ 240,108	2029	$ -	$ 269,689	$ -
3	Orchestra Storage - Temperature Controlled				320	SF	$ 259.68		$ 83,096	2029	$ -	$ 93,334	$ -
4	Skylights @ Common Area/Stairs				5	EA	$ 71,241.46		$ 356,207	2029	$ -	$ 400,092	$ -
5	Replace Casework in Classrooms				1,500	LNFT	$ 951.02		$ 1,426,524	2029	$ -	$ 1,602,272	$ -
									$ -		$ -	$ -	$ -
							Remodeling Architectural Sub-Total:		$ 4,533,592		$ -	$ 5,092,131	$ -
							REMODELING TOTAL:		$ 4,533,592		$ -	$ 5,092,131	$ -
Site Work													
					Quantity	Measure	Current Unit Price		Current Estimate Amount	Assumed Year of Construction	Series 1	Series 2	Series 3
1	Drive Loop Revision - Fishbeck Option 1				100,000	SF	$ 7.93		$ 792,964	2029	$ -	$ 890,657	$ -
									$ -		$ -	$ -	$ -
							Site Work Sub-Total:		$ 792,964		$ -	$ 890,657	$ -
Technology					Quantity	Measure	Current Unit Price		Current Estimate Amount	Assumed Year of Construction	Series 1	Series 2	Series 3
1	Technology				1	lsum	$ 1,109,649.00	114.40%	$ 1,269,438	2029	$ -	$ 1,425,833	$ -
							Technology Subtotal:		$ 1,269,438		$ -	$ 1,425,833	$ -

		Escalated Totals		
		Series 1	Series 2	Series 3
New Construction		$ -	$ -	$ -
Remodeling		$ -	$ 5,092,131	$ -
Site Work		$ -	$ 890,657	$ -
Construction Subtotals		$ -	$ 5,982,788	$ -
Testing and Inspections:	0.0%	$ -	$ -	$ -
Construction Subtotals		$ -	$ 5,982,788	$ -
Construction Contingencies:	10.0%	$ -	$ 598,279	$ -
Construction Totals		$ -	$ 6,581,066	$ -
Technology:		$ -	$ 1,425,833	$ -
Technology Contingency:	1.0%	$ -	$ 14,258	$ -
Technology Subtotal		$ -	$ 1,440,092	$ -
Technology Design Fee:	7.0%	$ -	$ 100,806	$ -
Technology w/Design Total		$ -	$ 1,540,898	$ -
Loose Furnishings & Equipment:		$ -	$ -	$ -
Environmental & Testing Report:	1.0%	$ -	$ 65,811	$ -
Abatement:		$ -	$ -	$ -
Site Acquisition (if applicable):		$ -		
CM Fees and Costs:	10.0%	$ -	$ 658,107	$ -
Architect , Engineering & Consultant Fees	8.5%	$ -	$ 615,330	$ -
Bond Issuance / Election Costs:	0.0%	$ -	$ -	$ -
Estimated Interest In	0.0%	$ -	$ -	$ -
Busses - $125,000 each:		$ -		
Series Total		**$ -**	**$ 9,461,211**	**$ -**
Cost per SF		$ -	$ 74.94	$ -
		Series 1	Series 2	Series 3

Maltby Intermediate Series Total $ 9,461,211
Series Total Cost per SF $ 74.94

* Year of construction for each project is still to be determined so an average escalation has been applied to all projects pending final design and project schedule being finalized.

Project Sheet

Scranton Middle **Project No. 6**

Proposal #: 1	Series 1	Series 2	Series 3		
The associated Cost Detail page must include a clear, concise, and detailed explanation and breakdown of costs for each checked box.	☐ New stand-alone bldg	☐ New stand-alone bldg	☐ New stand-alone bldg		*For multiple proposals, include a separate project page for each.*
	☐ New addition	☑ New addition	☐ New addition		
	☐ Remodeling	☑ Remodeling	☐ Remodeling		
	☐ Instructional tech.	☑ Instructional tech.	☐ Instructional tech.		
	☐ Furnishings/Equip.	☑ Furnishings/Equip.	☐ Furnishings/Equip.		
	☐ Buses	☐ Buses	☐ Buses		
	☐ Site work	☑ Site work	☐ Site work		
	☐ Building shutdown	☐ Building shutdown	☐ Building shutdown		
	☐ Site acquisition	☐ Site acquisition	☐ Site acquisition		

Construction Cost Per Square Foot

New Stand-Alone Construction Square Ft — **Cost per Sq Ft**

New Addition Square Ft. 5000 **Cost per Sq Ft** $ 558

Does this proposed project address any existing environmental or usability problems? (*check all that apply*)

☐ None noted	☐ Asbestos abatement	☐ Energy efficiencies	☐ ADA requirements		
☑ Other - please list:	**1.** Security Improvements	**2.**	**3.**		

Estimated Cost of Proposed Construction Project

Column1	Series 1	Series 2	Series 3	_	Total
New Construction	0	2,789,434	0		**2,789,434**
Remodeling	0	2,158,969	0		**2,158,969**
Construction Contingencies	0	518,426	0		**518,426**
Instructional Technology	0	1,366,270	0		**1,366,270**
Loose Furnishing/Equipment	0	137,158	0		**137,158**
Buses	0	0	0		**0**
Site Work	0	99,227	0		**99,227**
Site Acquisition	0	0	0		**0**
Architectural Fees and Costs	0	627,402	0		**627,402**
CM Fees and Costs	0	610,763	0		**610,763**
Estimated Costs	**0**	**8,307,649**	**0**		**8,307,649**

Certificate by Registered Architect

I certify that I have assessed the conditions relative to this facility and the details of the proposed project(s) described above and the attached detail relative to the construction project(s) are true and correct to the best of my knowledge and belief.

Signature — Date: 9/4/2026 — Kingscott Associates, Inc. 1030141254 (Firm Name and License Number)

Brendon Pollard, AIA (Printed Name) — bpollard@kingscott.com (E-mail Address) — 269-381-4880 (Phone Number)

Brighton Area Schools
Brighton, MI

2025 Pre Bond Planning
August 25, 2026
Clark Job No.: 25-2952-A33
Revision No.: FINAL V3 - Bond App Updates

Preliminary Bond Application Details

Scranton Middle School	
Building Size - SF	124,170

		Series 1	Series 2	Series 3
		2027	2029	2031
	Factor *	12.32%	12.32%	12.32%

New Construction

	Architectural & Structural	Quantity	Measure	Current Unit Price		Current Estimate Amount	Assumed Year of Construction	Series 1	Series 2	Series 3
1	Addition - Orchestra Space (West)	5,000	SF	$ 496.69		$ 2,483,470	2029	$ -	$ 2,789,434	$ -
						$ -		$ -	$ -	$ -
				New Construction Architectural Subtotal:		$ 2,483,470		$ -	$ 2,789,434	$ -
				NEW CONSTRUCTION TOTAL:		$ 2,483,470		$ -	$ 2,789,434	$ -

Remodeling

	Architectural & Structural	Quantity	Measure	Current Unit Price		Current Estimate Amount	Assumed Year of Construction	Series 1	Series 2	Series 3
1	Gym Bleacher Replacement	1,120	EA	$ 261.19		$ 292,529	2029	$ -	$ 328,569	$ -
2	Security Lockout System	22	EA	$ 3,531.00		$ 77,682	2029	$ -	$ 87,252	$ -
3	Replace Science Classroom Casework	600	LNFT	$ 929.83		$ 557,898	2029	$ -	$ 626,631	$ -
4	Renovate Student Toilet Rooms	2,910	SF	$ 126.97		$ 369,484	2029	$ -	$ 415,004	$ -
5	Family Consumer Science - New/Expanded Casework & Flooring	2,000	SF	$ 113.72		$ 227,446	2029	$ -	$ 255,468	$ -
						$ -		$ -	$ -	$ -
				Remodeling Architectural Sub-Total:		$ 1,525,039		$ -	$ 1,712,924	$ -

	HVAC	Quantity	Measure	Current Unit Price		Current Estimate Amount	Assumed Year of Construction	Series 1	Series 2	Series 3
1	Add AC to Gym - add Dx Coils	1	EA	$ 397,119.80		$ 397,120	2029	$ -	$ 446,045	$ -
				Remodel HVAC Sub-Total:		$ 397,120		$ -	$ 446,045	$ -
				REMODELING TOTAL:		$ 1,922,159		$ -	$ 2,158,969	$ -

Site Work

		Quantity	Measure	Current Unit Price		Current Estimate Amount	Assumed Year of Construction	Series 1	Series 2	Series 3
1	Sitework for Addition - Orchestra Space (West)	11,375	SF	$ 7.77		$ 88,343	2029	$ -	$ 99,227	$ -
						$ -		$ -	$ -	$ -
				Site Work Sub-Total:		$ 88,343		$ -	$ 99,227	$ -
				SITE WORK TOTAL:		$ 88,343		$ -	$ 99,227	$ -

	Technology	Quantity	Measure	Current Unit Price		Current Estimate Amount	Assumed Year of Construction	Series 1	Series 2	Series 3
1	Technology	1	lsum	$ 1,063,293.90	114.40%	$ 1,216,408	2029	$ -	$ 1,366,270	$ -
				Technology Subtotal:		$ 1,216,408		$ -	$ 1,366,270	$ -

	Loose Furnishings & Equipment	Quantity	Measure	Current Unit Price		Current Estimate Amount	Assumed Year of Construction	Series 1	Series 2	Series 3
1	Furniture, Fixtures & Equipment	1	allw	$ 103,750.00	117.70%	$ 122,114	2029	$ -	$ 137,158	$ -
				Loose Furnishings & Equipment Subtotal:		$ 122,114		$ -	$ 137,158	$ -

		Escalated Totals		
		Series 1	Series 2	Series 3
New Construction		$ -	$ 2,789,434	$ -
Remodeling		$ -	$ 2,158,969	$ -
Site Work		$ -	$ 99,227	$ -
Construction Subtotals		$ -	$ 5,047,630	$ -
Testing and Inspections:	0.0%	$ -	$ -	$ -
Construction Subtotals		$ -	$ 5,047,630	$ -
Construction Contingencies:	10.0%	$ -	$ 504,763	$ -
Construction Totals		$ -	$ 5,552,393	$ -
Technology:		$ -	$ 1,366,270	$ -
Technology Contingency:	1.0%	$ -	$ 13,663	$ -
Technology Subtotal		$ -	$ 1,379,932	$ -
Technology Design Fee:	7.0%	$ -	$ 96,595	$ -
Technology w/Design Total		$ -	$ 1,476,528	$ -
Loose Furnishings & Equipment:		$ -	$ 137,158	$ -
Environmental & Testing Report:	1.0%	$ -	$ 55,524	$ -
Abatement:		$ -	$ -	$ -
Site Acquisition (if applicable):		$ -		
CM Fees and Costs:	10.0%	$ -	$ 555,239	$ -
Architect , Engineering & Consultant Fees	8.5%	$ -	$ 530,807	$ -
Bond Issuance / Election Costs:	0.0%	$ -	$ -	$ -
Estimated Interest In	0.0%	$ -	$ -	$ -
Busses - $125,000 each:		$ -		
Series Total		$ -	$ 8,307,649	$ -
Cost per SF		$ -	$ 66.91	$ -
		Series 1	Series 2	Series 3

Scranton Middle School Series Total $ 8,307,649
Series Total Cost per SF $ 66.91

* Year of construction for each project is still to be determined so an average escalation has been applied to all projects pending final design and project schedule being finalized.

Project Sheet

Brighton High School **Project No. 7A**

Proposal #: 1	Series 1	Series 2	Series 3		
The associated Cost Detail page must include a clear, concise, and detailed explanation and breakdown of costs for each checked box.	☐ New stand-alone bldg	☐ New stand-alone bldg	☐ New stand-alone bldg		*For multiple proposals, include a separate project page for each.*
	☐ New addition	☐ New addition	☑ New addition		
	☐ Remodeling	☑ Remodeling	☑ Remodeling		
	☐ Instructional tech.	☑ Instructional tech.	☑ Instructional tech.		
	☐ Furnishings/Equip.	☐ Furnishings/Equip.	☑ Furnishings/Equip.		
	☐ Buses	☐ Buses	☐ Buses		
	☐ Site work	☐ Site work	☑ Site work		
	☐ Building shutdown	☐ Building shutdown	☐ Building shutdown		
	☐ Site acquisition	☐ Site acquisition	☐ Site acquisition		

Construction Cost Per Square Foot

New Stand-Alone Construction Square Ft **Cost per Sq Ft**

New Addition Square Ft. 8000 **Cost per Sq Ft** $ 625

Does this proposed project address any existing environmental or usability problems? (*check all that apply*)

☐ None noted	☐ Asbestos abatement	☐ Energy efficiencies	☐ ADA requirements		
☑ Other - please list:	**1.** Security Improvements	**2.**	**3.**		

Estimated Cost of Proposed Construction Project

Column1	Series 1	Series 2	Series 3	_	Total
New Construction	0	0	4,998,837		**4,998,837**
Remodeling	0	1,839,734	11,257,333		**13,097,067**
Construction Contingencies	0	189,419	1,728,779		**1,918,198**
Instructional Technology	0	544,676	3,172,654		**3,717,330**
Loose Furnishing/Equipment	0	0	538,718		**538,718**
Buses	0	0	0		**0**
Site Work	0	0	714,366		**714,366**
Site Acquisition	0	0	0		**0**
Architectural Fees and Costs	0	227,726	2,015,518		**2,243,244**
CM Fees and Costs	0	222,608	2,053,435		**2,276,043**
Estimated Costs	**0**	**3,024,163**	**26,479,640**		**29,503,803**

Certificate by Registered Architect

I certify that I have assessed the conditions relative to this facility and the details of the proposed project(s) described above and the attached detail relative to the construction project(s) are true and correct to the best of my knowledge and belief.



Signature | 9/4/2026 Date | Kingscott Associates, Inc. 1030141254 Firm Name and License Number

Brendon Pollard, AIA Printed Name | bpollard@kingscott.com E-mail Address | 269-381-4880 Phone Number

Brighton Area Schools
Brighton, MI

2025 Pre Bond Planning
August 25, 2026
Clark Job No.: 25-2952-A33
Revision No.: FINAL V3 - Bond App Updates

Preliminary Bond Application Details

Brighton High School	
Building Size - SF	132,730

			Series 1	Series 2	Series 3
			2027	2029	2031
		Factor *	12.32%	12.32%	12.32%

New Construction

	Architectural & Structural	Quantity	Measure	Current Unit Price		Current Estimate Amount	Assumed Year of Construction	Series 1	Series 2	Series 3
1	Addition - Band Room & Music Lobby	8,000	SF	$ 556.32		$ 4,450,531	2031	$ -	$ -	$ 4,998,837
						$ -		$ -	$ -	$ -
				New Construction Architectural Subtotal:		$ 4,450,531		$ -	$ -	$ 4,998,837
				NEW CONSTRUCTION TOTAL:		$ 4,450,531		$ -	$ -	$ 4,998,837

Remodeling

	Architectural & Structural	Quantity	Measure	Current Unit Price		Current Estimate Amount	Assumed Year of Construction	Series 1	Series 2	Series 3
1	Security Lockout System	132	EA	$ 3,531.00		$ 466,092	2031	$ -	$ -	$ 523,515
2	Science Classroom Renovations	31,878	SF	$ 124.55		$ 3,970,479	2031	$ -	$ -	$ 4,459,643
3	Main Gym Bleacher Replacement	2,832	EA	$ 277.46		$ 785,753	2031	$ -	$ -	$ 882,558
4	Renovations - Band & Orchestra Spaces	11,000	SF	$ 223.26		$ 2,455,811	2031	$ -	$ -	$ 2,758,366
5	Stadium: Renovate Old Concession Bldg -> Female Locker Rm	2,000	SF	$ 264.83		$ 529,650	2031	$ -	$ -	$ 594,903
6	Roofing Replacement - Partial	30,700	SF	$ 27.07		$ 831,080	2031	$ -	$ -	$ 933,469
7	Replace Pool Scoreboard	1	EA	$ 77,446.60		$ 77,447	2031	$ -	$ -	$ 86,988
8	Stadium: Add Safety Aisle Treads to Existing Bleachers	1	LSUM	$ 29,425.00		$ 29,425	2031	$ -	$ -	$ 33,050
						$ -		$ -	$ -	$ -
				Remodeling Architectural Sub-Total:		$ 9,145,737		$ -	$ -	$ 10,272,491

	HVAC	Quantity	Measure	Current Unit Price		Current Estimate Amount	Assumed Year of Construction	Series 1	Series 2	Series 3
1	Cooling Tower Replacement	1	EA	$ 1,143,243.64		$ 1,143,244	2029	$ -	$ 1,284,091	$ -
2	Replace & Add Cooling to Main Gym Units	1	LSUM	$ 876,817.92		$ 876,818	2031	$ -	$ -	$ 984,842
3	Replace Band & Music Area HVAC (Complete Systems)	9,000	SF	$ 49.84		$ 448,558	2029	$ -	$ 503,820	$ -
4	Replace Fire Dampers	10	EA	$ 4,613.84		$ 46,138	2029	$ -	$ 51,823	$ -
				Remodel HVAC Sub-Total:		$ 2,514,758		$ -	$ 1,839,734	$ 984,842
				REMODELING TOTAL:		$ 11,660,495		$ -	$ 1,839,734	$ 11,257,333

Site Work

		Quantity	Measure	Current Unit Price		Current Estimate Amount	Assumed Year of Construction	Series 1	Series 2	Series 3
1	Sitework for Band Rm	8,000	SF	$ 79.50		$ 636,009	2031	$ -	$ -	$ 714,366
						$ -		$ -	$ -	$ -
				Site Work Sub-Total:		$ 636,009		$ -	$ -	$ 714,366
				SITE WORK TOTAL:		$ 636,009		$ -	$ -	$ 714,366

	Technology	Quantity	Measure	Current Unit Price		Current Estimate Amount	Assumed Year of Construction	Series 1	Series 2	Series 3
1	Technology	1	lsum	$ 423,891.69	114.40%	$ 484,932	2029	$ -	$ 544,676	$ -
2	Technology	1	lsum	$ 2,469,106	114.40%	$ 2,824,657	2031	$ -	$ -	$ 3,172,654
				Technology Subtotal:		$ 3,309,589		$ -	$ 544,676	$ 3,172,654

	Loose Furnishings & Equipment	Quantity	Measure	Current Unit Price		Current Estimate Amount	Assumed Year of Construction	Series 1	Series 2	Series 3
1	Science Classrooms	1	allw	$ 207,500.00	117.70%	$ 244,228	2031	$ -	$ -	$ 274,316
2	Band Rm	1	allw	$ 100,000.00	117.70%	$ 117,700	2031	$ -	$ -	$ 132,201
3	Orchestra Rm	1	allw	$ 100,000.00	117.70%	$ 117,700	2031	$ -	$ -	$ 132,201
				Loose Furnishings & Equipment Subtotal:		$ 479,628		$ -	$ -	$ 538,718

		Escalated Totals		
		Series 1	Series 2	Series 3
New Construction		$ -	$ -	$ 4,998,837
Remodeling		$ -	$ 1,839,734	$ 11,257,333
Site Work		$ -	$ -	$ 714,366
Construction Subtotals		$ -	$ 1,839,734	$ 16,970,536
Testing and Inspections:	0.0%	$ -	$ -	$ -
Construction Subtotals		$ -	$ 1,839,734	$ 16,970,536
Construction Contingencies:	10.0%	$ -	$ 183,973	$ 1,697,054
Construction Totals		$ -	$ 2,023,708	$ 18,667,589
Technology:		$ -	$ 544,676	$ 3,172,654
Technology Contingency:	1.0%	$ -	$ 5,447	$ 31,727
Technology Subtotal		$ -	$ 550,122	$ 3,204,381
Technology Design Fee:	7.0%	$ -	$ 38,509	$ 224,307
Technology w/Design Total		$ -	$ 588,631	$ 3,428,688
Loose Furnishings & Equipment:		$ -	$ -	$ 538,718
Environmental & Testing Report:	1.0%	$ -	$ 20,237	$ 186,676
Abatement:		$ -	$ -	$ -
Site Acquisition (if applicable):		$ -		
CM Fees and Costs:	10.0%	$ -	$ 202,371	$ 1,866,759
Architect , Engineering & Consultant Fees	8.5%	$ -	$ 189,217	$ 1,791,211
Bond Issuance / Election Costs:	0.0%	$ -	$ -	$ -
Estimated Interest In	0.0%	$ -	$ -	$ -
Busses - $125,000 each:		$ -		
Series Total		**$ -**	**$ 3,024,163**	**$ 26,479,640**
Cost per SF		$ -	$ 22.78	$ 199.50
		Series 1	Series 2	Series 3

Brighton High School **Series Total** **##########**
Series Total Cost per SF **$ 222.28**

* Year of construction for each project is still to be determined so an average escalation has been applied to all projects pending final design and project schedule being finalized.

Project Sheet

Center for Performing Arts				**Project No. 7B**	
Proposal #: 1	Series 1	Series 2	Series 3		
The associated Cost Detail page must include a clear, concise, and detailed explanation and breakdown of costs for each checked box.	☐ New stand-alone bldg	☐ New stand-alone bldg	☐ New stand-alone bldg		*For multiple proposals, include a separate project page for each.*
	☐ New addition	☐ New addition	☐ New addition		
	☐ Remodeling	☐ Remodeling	☑ Remodeling		
	☐ Instructional tech.	☐ Instructional tech.	☐ Instructional tech.		
	☐ Furnishings/Equip.	☐ Furnishings/Equip.	☐ Furnishings/Equip.		
	☐ Buses	☐ Buses	☐ Buses		
	☐ Site work	☐ Site work	☐ Site work		
	☐ Building shutdown	☐ Building shutdown	☐ Building shutdown		
	☐ Site acquisition	☐ Site acquisition	☐ Site acquisition		

Construction Cost Per Square Foot

New Stand-Alone Construction Square Ft _____ **Cost per Sq Ft** _____

New Addition Square Ft. _____ **Cost per Sq Ft** _____

Does this proposed project address any existing environmental or usability problems? (*check all that apply*)

☑ None noted	☐ Asbestos abatement	☐ Energy efficiencies	☐ ADA requirements		
☐ Other - please list:	**1.**	**2.**	**3.**		

Estimated Cost of Proposed Construction Project

Column1	Series 1	Series 2	Series 3	_	Total
New Construction	0	0	0		**0**
Remodeling	0	0	1,004,460		**1,004,460**
Construction Contingencies	0	0	100,446		**100,446**
Instructional Technology	0	0	0		**0**
Loose Furnishing/Equipment	0	0	0		**0**
Buses	0	0	0		**0**
Site Work	0	0	0		**0**
Site Acquisition	0	0	0		**0**
Architectural Fees and Costs	0	0	103,309		**103,309**
CM Fees and Costs	0	0	121,540		**121,540**
Estimated Costs	**0**	**0**	**1,329,755**		**1,329,755**

Certificate by Registered Architect

I certify that I have assessed the conditions relative to this facility and the details of the proposed project(s) described above and the attached detail relative to the construction project(s) are true and correct to the best of my knowledge and belief.

Signature	Date	Firm Name and License Number
	9/4/2026	Kingscott Associates, Inc. 1030141254

Printed Name	E-mail Address	Phone Number
Brendon Pollard, AIA	bpollard@kingscott.com	269-381-4880

Brighton Area Schools
Brighton, MI

2025 Pre Bond Planning
August 25, 2026
Clark Job No.: 25-2952-A33
Revision No.: FINAL V3 - Bond App Updates

Preliminary Bond Application Details

Center for Performing Arts	
Building Size - SF	25,000

										Series 1	Series 2	Series 3
										2027	2029	2031
									Factor *	12.32%	12.32%	12.32%
Remodeling												
Architectural & Structural				**Quantity**	**Measure**	**Current Unit Price**		**Current Estimate Amount**	**Assumed Year of Construction**	**Series 1**	**Series 2**	**Series 3**
1	Theatre Seating Replacement			872	EA	$ 323.68		$ 282,245	2031	$ -	$ -	$ 317,017
2	Dressing Room Renovations			500	SF	$ 176.55		$ 88,275	2031	$ -	$ -	$ 99,150
3	Orchestra Shell (Virtual - Audio System Upgrade)			1	LSUM	$ 464,915.00		$ 464,915	2031	$ -	$ -	$ 522,193
4	Sound System Upgrades (Integration Improvements)			1	LSUM	$ 58,850		$ 58,850	2031	$ -	$ -	$ 66,100
								$ -		$ -	$ -	$ -
						Remodeling Architectural Sub-Total:		**$ 894,285**		**$ -**	**$ -**	**$ 1,004,460**
						REMODELING TOTAL:		**$ 894,285**		**$ -**	**$ -**	**$ 1,004,460**

		Escalated Totals		
		Series 1	**Series 2**	**Series 3**
New Construction		$ -	$ -	$ -
Remodeling		$ -	$ -	$ 1,004,460
Site Work		$ -	$ -	$ -
Construction Subtotals		$ -	$ -	$ 1,004,460
Testing and Inspections:	0.0%	$ -	$ -	$ -
Construction Subtotals		$ -	$ -	$ 1,004,460
Construction Contingencies:	10.0%	$ -	$ -	$ 100,446
Construction Totals		$ -	$ -	$ 1,104,907
Technology:		$ -	$ -	$ -
Technology Contingency:	1.0%	$ -	$ -	$ -
Technology Subtotal		$ -	$ -	$ -
Technology Design Fee:	7.0%	$ -	$ -	$ -
Technology w/Design Total		$ -	$ -	$ -
Loose Furnishings & Equipment:		$ -	$ -	$ -
Environmental & Testing Report:	1.0%	$ -	$ -	$ 11,049
Abatement:		$ -	$ -	$ -
Site Acquisition (if applicable):		$ -		
CM Fees and Costs:	10.0%	$ -	$ -	$ 110,491
Architect , Engineering & Consultant Fees	8.5%	$ -	$ -	$ 103,309
Bond Issuance / Election Costs:	0.0%	$ -	$ -	$ -
Estimated Interest In	0.0%	$ -	$ -	$ -
Busses - $125,000 each:		$ -		
Series Total		**$ -**	**$ -**	**$ 1,329,755**
Cost per SF		$ -	$ -	$ 53.19
		Series 1	**Series 2**	**Series 3**

Center for Performing Arts Series Total $ 1,329,755
Series Total Cost per SF $ 53.19

* Year of construction for each project is still to be determined so an average escalation has been applied to all projects pending final design and project schedule being finalized.

Project Sheet

Miller Early Childhood Center — **Project No. 8**

Proposal #: 1	Series 1	Series 2	Series 3		
The associated Cost Detail page must include a clear, concise, and detailed explanation and breakdown of costs for each checked box.	☐ New stand-alone bldg	☐ New stand-alone bldg	☐ New stand-alone bldg		*For multiple proposals, include a separate project page for each.*
	☐ New addition	☐ New addition	☐ New addition		
	☐ Remodeling	☐ Remodeling	☑ Remodeling		
	☐ Instructional tech.	☐ Instructional tech.	☐ Instructional tech.		
	☐ Furnishings/Equip.	☐ Furnishings/Equip.	☑ Furnishings/Equip.		
	☐ Buses	☐ Buses	☐ Buses		
	☐ Site work	☐ Site work	☐ Site work		
	☐ Building shutdown	☐ Building shutdown	☐ Building shutdown		
	☐ Site acquisition	☐ Site acquisition	☐ Site acquisition		

Construction Cost Per Square Foot

New Stand-Alone Construction Square Ft _____ **Cost per Sq Ft** _____

New Addition Square Ft. _____ **Cost per Sq Ft** _____

Does this proposed project address any existing environmental or usability problems? (*check all that apply*)

☐ None noted	☐ Asbestos abatement	☐ Energy efficiencies	☐ ADA requirements		
☑ Other - please list:	**1.** Security Improvements	**2.**	**3.**		

Estimated Cost of Proposed Construction Project

Column1	Series 1	Series 2	Series 3	_	Total
New Construction	0	0	0		**0**
Remodeling	0	0	79,320		**79,320**
Construction Contingencies	0	0	13,551		**13,551**
Instructional Technology	0	0	0		**0**
Loose Furnishing/Equipment	0	0	561,912		**561,912**
Buses	0	0	0		**0**
Site Work	0	0	0		**0**
Site Acquisition	0	0	0		**0**
Architectural Fees and Costs	0	0	47,885		**47,885**
CM Fees and Costs	0	0	9,598		**9,598**
Estimated Costs	**0**	**0**	**712,266**		**712,266**

Certificate by Registered Architect

I certify that I have assessed the conditions relative to this facility and the details of the proposed project(s) described above and the attached detail relative to the construction project(s) are true and correct to the best of my knowledge and belief.



Signature | 9/4/2026 Date | Kingscott Associates, Inc. 1030141254 Firm Name and License Number

Brendon Pollard, AIA Printed Name | bpollard@kingscott.com E-mail Address | 269-381-4880 Phone Number

Brighton Area Schools
Brighton, MI

2025 Pre Bond Planning
August 25, 2026
Clark Job No.: 25-2952-A33
Revision No.: FINAL V3 - Bond App Updates

Preliminary Bond Application Details

Miller Early Childhood Center	
Building Size - SF	61,200

											Series 1	Series 2	Series 3
											2027	2029	2031
										Factor *	12.32%	12.32%	12.32%
Remodeling													
Architectural & Structural					Quantity	Measure	Current Unit Price		Current Estimate Amount	Assumed Year of Construction	Series 1	Series 2	Series 3
1	Security Lockout System				20	EA	$ 3,531.00		$ 70,620	2031	$ -	$ -	$ 79,320
									$ -		$ -	$ -	$ -
							Remodeling Architectural Sub-Total:		**$ 70,620**		**$ -**	**$ -**	**$ 79,320**
							REMODELING TOTAL:		**$ 70,620**		**$ -**	**$ -**	**$ 79,320**
Technology (Non-instructional)					Quantity	Measure	Current Unit Price		Current Estimate Amount	Assumed Year of Construction	Series 1	Series 2	Series 3
1	Technology (Non-instructional)				1	lsum	$ 437,306	114.40%	$ 500,277	2031	$ -	$ -	$ 561,912
									$ -				
							Technology Subtotal:		**$ 500,277**		**$ -**	**$ -**	**$ 561,912**

		Escalated Totals		
		Series 1	Series 2	Series 3
New Construction		$ -	$ -	$ -
Remodeling		$ -	$ -	$ 79,320
Site Work		$ -	$ -	$ -
Construction Subtotals		$ -	$ -	$ 79,320
Testing and Inspections:	0.0%	$ -	$ -	$ -
Construction Subtotals		$ -	$ -	$ 79,320
Construction Contingencies:	10.0%	$ -	$ -	$ 7,932
Construction Totals		$ -	$ -	$ 87,252
Non-instructional Technology:		$ -	$ -	$ 561,912
Non-instructional Technology Contingency:	1.0%	$ -	$ -	$ 5,619
Technology Subtotal		$ -	$ -	$ 567,531
Technology Design Fee:	7.0%	$ -	$ -	$ 39,727
Technology w/Design Total		$ -	$ -	$ 607,258
Loose Furnishings & Equipment:		$ -	$ -	$ -
Environmental & Testing Report:	1.0%	$ -	$ -	$ 873
Abatement:		$ -	$ -	$ -
Site Acquisition (if applicable):		$ -		
CM Fees and Costs:	10.0%	$ -	$ -	$ 8,725
Architect , Engineering & Consultant Fees	8.5%	$ -	$ -	$ 8,158
Bond Issuance / Election Costs:	0.0%	$ -	$ -	$ -
Estimated Interest In	0.0%	$ -	$ -	$ -
Busses - $125,000 each:		$ -		
Series Total		**$ -**	**$ -**	**$ 712,266**
Cost per SF		$ -	$ -	$ 11.64
		Series 1	Series 2	Series 3

Miller Early Childhood Center Series Total $ 712,266
Series Total Cost per SF $ 11.64

* Year of construction for each project is still to be determined so an average escalation has been applied to all projects pending final design and project schedule being finalized.

Project Sheet

Brighton Education and Community Center **Project No. 9**

Proposal #: 1	Series 1	Series 2	Series 3		
The associated Cost Detail page must include a clear, concise, and detailed explanation and breakdown of costs for each checked box.	☐ New stand-alone bldg	☐ New stand-alone bldg	☐ New stand-alone bldg		*For multiple proposals, include a separate project page for each.*
	☐ New addition	☐ New addition	☐ New addition		
	☐ Remodeling	☐ Remodeling	☑ Remodeling		
	☐ Instructional tech.	☐ Instructional tech.	☐ Instructional tech.		
	☐ Furnishings/Equip.	☐ Furnishings/Equip.	☑ Furnishings/Equip.		
	☐ Buses	☐ Buses	☐ Buses		
	☐ Site work	☐ Site work	☐ Site work		
	☐ Building shutdown	☐ Building shutdown	☐ Building shutdown		
	☐ Site acquisition	☐ Site acquisition	☐ Site acquisition		

Construction Cost Per Square Foot

New Stand-Alone Construction Square Ft _____ **Cost per Sq Ft** _____

New Addition Square Ft. _____ **Cost per Sq Ft** _____

Does this proposed project address any existing environmental or usability problems? (*check all that apply*)

☐ None noted	☐ Asbestos abatement	☐ Energy efficiencies	☐ ADA requirements		
☑ Other - please list:	**1.** Security Improvements	**2.**	**3.**		

Estimated Cost of Proposed Construction Project

Column1	Series 1	Series 2	Series 3	_	Total
New Construction	0	0	0		**0**
Remodeling	0	0	43,626		**43,626**
Construction Contingencies	0	0	16,661		**16,661**
Instructional Technology	0	0	0		**0**
Loose Furnishing/Equipment	0	0	1,229,836		**1,229,836**
Buses	0	0	0		**0**
Site Work	0	0	0		**0**
Site Acquisition	0	0	0		**0**
Architectural Fees and Costs	0	0	91,436		**91,436**
CM Fees and Costs	0	0	5,279		**5,279**
Estimated Costs	**0**	**0**	**1,386,838**		**1,386,838**

Certificate by Registered Architect

I certify that I have assessed the conditions relative to this facility and the details of the proposed project(s) described above and the attached detail relative to the construction project(s) are true and correct to the best of my knowledge and belief.



Signature | 9/4/2026 Date | Kingscott Associates, Inc. 1030141254 Firm Name and License Number

Brendon Pollard, AIA Printed Name | bpollard@kingscott.com E-mail Address | 269-381-4880 Phone Number

Brighton Area Schools
Brighton, MI

2025 Pre Bond Planning
August 25, 2026
Clark Job No.: 25-2952-A33
Revision No.: FINAL V3 - Bond App Updates

Preliminary Bond Application Details

BECC (Brighton Education & Community Center

Building Size - SF	72,145

Remodeling

	Architectural & Structural				Quantity	Measure	Current Unit Price		Current Estimate Amount	Assumed Year of Construction	Series 1	Series 2	Series 3
											Series 1	Series 2	Series 3
											2027	2029	2031
								Factor *			12.32%	12.32%	12.32%
1	Security Lockout System				11	EA	$ 3,531.00		$ 38,841	2031	$ -	$ -	$ 43,626
									$ -		$ -	$ -	$ -
							Remodeling Architectural Sub-Total:		$ 38,841		$ -	$ -	$ 43,626
							REMODELING TOTAL:		$ 38,841		$ -	$ -	$ 43,626

	Technology				Quantity	Measure	Current Unit Price		Current Estimate Amount	Assumed Year of Construction	Series 1	Series 2	Series 3
1	Technology (Non-instructional)				1	lsum	$ 957,115	114.40%	$ 1,094,939	2031	$ -	$ -	$ 1,229,836
							Technology Subtotal:		$ 1,094,939		$ -	$ -	$ 1,229,836

		Escalated Totals		
		Series 1	Series 2	Series 3
New Construction		$ -	$ -	$ -
Remodeling		$ -	$ -	$ 43,626
Site Work		$ -	$ -	$ -
Construction Subtotals		$ -	$ -	$ 43,626
Testing and Inspections:	0.0%	$ -	$ -	$ -
Construction Subtotals		$ -	$ -	$ 43,626
Construction Contingencies:	10.0%	$ -	$ -	$ 4,363
Construction Totals		$ -	$ -	$ 47,989
Non-instructional Technology:		$ -	$ -	$ 1,229,836
Non-instructional Technology Contingency:	1.0%	$ -	$ -	$ 12,298
Technology Subtotal		$ -	$ -	$ 1,242,134
Technology Design Fee:	7.0%	$ -	$ -	$ 86,949
Technology w/Design Total		$ -	$ -	$ 1,329,083
Loose Furnishings & Equipment:		$ -	$ -	$ -
Environmental & Testing Report:	1.0%	$ -	$ -	$ 480
Abatement:		$ -	$ -	$ -
Site Acquisition (if applicable):		$ -		
CM Fees and Costs:	10.0%	$ -	$ -	$ 4,799
Architect , Engineering & Consultant Fees	8.5%	$ -	$ -	$ 4,487
Bond Issuance / Election Costs:	0.0%	$ -	$ -	$ -
Estimated Interest In	0.0%	$ -	$ -	$ -
Busses - $125,000 each:		$ -		
Series Total		**$ -**	**$ -**	**$ 1,386,838**
Cost per SF		$ -	$ -	$ 19.22
		Series 1	Series 2	Series 3

BECC (Brighton Education & Community Center) Series Total $ 1,386,838
Series Total Cost per SF $ 19.22

* Year of construction for each project is still to be determined so an average escalation has been applied to all projects pending final design and project schedule being finalized.

Project Sheet

Transportation & Maintenance Building				Project No. 10	
Proposal #: 1	Series 1	Series 2	Series 3		
The associated Cost Detail page must include a clear, concise, and detailed explanation and breakdown of costs for each checked box.	☐ New stand-alone bldg	☐ New stand-alone bldg	☐ New stand-alone bldg		*For multiple proposals, include a separate project page for each.*
	☐ New addition	☐ New addition	☐ New addition		
	☐ Remodeling	☐ Remodeling	☐ Remodeling		
	☐ Instructional tech.	☐ Instructional tech.	☐ Instructional tech.		
	☐ Furnishings/Equip.	☐ Furnishings/Equip.	☑ Furnishings/Equip.		
	☐ Buses	☐ Buses	☐ Buses		
	☐ Site work	☐ Site work	☑ Site work		
	☐ Building shutdown	☐ Building shutdown	☐ Building shutdown		
	☐ Site acquisition	☐ Site acquisition	☐ Site acquisition		

Construction Cost Per Square Foot

New Stand-Alone Construction Square Ft _____ **Cost per Sq Ft** _____

New Addition Square Ft. _____ **Cost per Sq Ft** _____

Does this proposed project address any existing environmental or usability problems? (*check all that apply*)

☐ None noted	☐ Asbestos abatement	☐ Energy efficiencies	☐ ADA requirements		
☐ Other - please list:	**1.**	**2.**	**3.**		

Estimated Cost of Proposed Construction Project

Column1	Series 1	Series 2	Series 3	_	Total
New Construction	0	0	0		**0**
Remodeling	0	0	0		**0**
Construction Contingencies	0	0	48,273		**48,273**
Instructional Technology	0	0	0		**0**
Loose Furnishing/Equipment	0	0	220,649		**220,649**
Buses	0	0	0		**0**
Site Work	0	0	460,664		**460,664**
Site Acquisition	0	0	0		**0**
Architectural Fees and Costs	0	0	62,979		**62,979**
CM Fees and Costs	0	0	55,740		**55,740**
Estimated Costs	**0**	**0**	**848,305**		**848,305**

Certificate by Registered Architect

I certify that I have assessed the conditions relative to this facility and the details of the proposed project(s) described above and the attached detail relative to the construction project(s) are true and correct to the best of my knowledge and belief.



Signature

9/4/2026
Date

Kingscott Associates, Inc. 1030141254
Firm Name and License Number

Brendon Pollard, AIA
Printed Name

bpollard@kingscott.com
E-mail Address

269-381-4880
Phone Number

Brighton Area Schools
Brighton, MI

2025 Pre Bond Planning
August 25, 2026
Clark Job No.: 25-2952-A33
Revision No.: FINAL V3 - Bond App Updates

Preliminary Bond Application Details

Transportation & Maintenance Building	
Building Size - SF	10,000

											Series 1	Series 2	Series 3
											2027	2029	2031
										Factor *	12.32%	12.32%	12.32%
Site Work													
				Quantity	Measure	Current Unit Price		Current Estimate Amount	Assumed Year of Construction		Series 1	Series 2	Series 3
1	Mill & Cap Asphalt - Bus Lot			164,200	SF	$ 2.50		$ 410,135	2031		$ -	$ -	$ 460,664
								$ -			$ -	$ -	$ -
							Site Work Sub-Total:	**$ 410,135**			**$ -**	**$ -**	**$ 460,664**
							SITE WORK TOTAL:	**$ 410,135**			**$ -**	**$ -**	**$ 460,664**
Technology				Quantity	Measure	Current Unit Price		Current Estimate Amount	Assumed Year of Construction		Series 1	Series 2	Series 3
1	Technology (Non-instructional)			1	lsum	$ 171,719	114.40%	$ 196,447	2031		$ -	$ -	$ 220,649
							Technology Subtotal:	**$ 196,447**			**$ -**	**$ -**	**$ 220,649**

		Escalated Totals		
		Series 1	Series 2	Series 3
New Construction		$ -	$ -	$ -
Remodeling		$ -	$ -	$ -
Site Work		$ -	$ -	$ 460,664
Construction Subtotals		$ -	$ -	$ 460,664
Testing and Inspections:	0.0%	$ -	$ -	$ -
Construction Subtotals		$ -	$ -	$ 460,664
Construction Contingencies:	10.0%	$ -	$ -	$ 46,066
Construction Totals		$ -	$ -	$ 506,730
Non-instructional Technology:		$ -	$ -	$ 220,649
Non-instructional Technology Contingency:	1.0%	$ -	$ -	$ 2,206
Technology Subtotal		$ -	$ -	$ 222,855
Technology Design Fee:	7.0%	$ -	$ -	$ 15,600
Technology w/Design Total		$ -	$ -	$ 238,455
Loose Furnishings & Equipment:		$ -	$ -	$ -
Environmental & Testing Report:	1.0%	$ -	$ -	$ 5,067
Abatement:		$ -	$ -	$ -
Site Acquisition (if applicable):		$ -		
CM Fees and Costs:	10.0%	$ -	$ -	$ 50,673
Architect , Engineering & Consultant Fees	8.5%	$ -	$ -	$ 47,379
Bond Issuance / Election Costs:	0.0%	$ -	$ -	$ -
Estimated Interest In	0.0%	$ -	$ -	$ -
Busses - $125,000 each:		$ -		
Series Total		**$ -**	**$ -**	**$ 848,305**
Cost per SF		$ -	$ -	$ 84.83
		Series 1	Series 2	Series 3

Transportation & Maintenance Building Series Total $ 848,305
Series Total Cost per SF $ 84.83

* Year of construction for each project is still to be determined so an average escalation has been applied to all projects pending final design and project schedule being finalized.

Cost Summary SERIES 1

Brighton Area Schools **47010**

1 Proj. #	2 Cost per Sq Foot	3 New Cons Sq Feet	4 New Construction	5 Remodeling	6 Contingency	7 Instructional Technology	8 Loose Furn and Equip	9 Buses	10 Site Work	11 Site Acquisition	12 A/E Fees and Costs	13 CM Fees and Costs	14 Project Costs
1	$0	0	0	610,603	68,436	803,973	55,524	0	0	0	123,678	66,435	**1,728,649**
2	$0	0	0	142,777	67,283	890,739	95,912	0	440,988	0	131,168	70,635	**1,839,502**
3	$492	10,800	5,315,127	2,764,055	839,436	466,859	165,251	0	268,501	0	905,612	1,010,070	**11,734,911**
4	$487	10,800	5,257,289	2,005,947	830,669	447,987	183,098	0	998,657	0	896,972	999,689	**11,620,308**
5	$0	0	0	0	0	0	0	0	0	0	0	0	**0**
6	$0	0	0	0	0	0	0	0	0	0	0	0	**0**
7A	$0	0	0	0	0	0	0	0	0	0	0	0	**0**
7B	$0	0	0	0	0	0	0	0	0	0	0	0	**0**
8	$0	0	0	0	0	0	0	0	0	0	0	0	**0**
9	$0	0	0	0	0	0	0	0	0	0	0	0	**0**
10	$0	0	0	0	0	0	0	0	0	0	0	0	**0**
Total		**21,600**	**10,572,416**	**5,523,382**	**1,805,824**	**2,609,558**	**499,785**	**0**	**1,708,146**	**0**	**2,057,430**	**2,146,829**	**26,923,370**

17. Funding:

PLUS: Election/Bond Issue Costs:	$463,210
LESS: Estimated Interest Earnings:	$401,580
Other (specify):	

AMOUNT OF PROPOSED ISSUE *(Amount to be Qualified)* **$26,985,000**

Cost Summary SERIES 2

Brighton Area Schools **47010**

1 Proj. #	2 Cost per Sq Foot	3 New Cons Sq Feet	4 New Construction	5 Remodeling	6 Contingency	7 Instructional Technology	8 Loose Furn and Equip	9 Buses	10 Site Work	11 Site Acquisition	12 A/E Fees and Costs	13 CM Fees and Costs	14 Project Costs
1	$0	0	0	0	0	0	0	0	0	0	0	0	**0**
2	$425	9,500	4,037,408	1,001,450	524,932	0	0	0	210,459	0	539,892	635,167	**6,949,308**
3	$0	0	0	0	4,160	416,026	0	0	0	0	29,413	0	**449,599**
4	$0	0	0	0	4,136	413,590	0	0	0	0	29,241	0	**446,967**
5	$0	0	0	5,092,131	612,536	1,425,833	0	0	890,657	0	716,136	723,918	**9,461,211**
6	$558	5,000	2,789,434	2,158,969	518,426	1,366,270	137,158	0	99,227	0	627,402	610,763	**8,307,649**
7A	$0	0	0	1,839,734	189,419	544,676	0	0	0	0	227,726	222,608	**3,024,163**
7B	$0	0	0	0	0	0	0	0	0	0	0	0	**0**
8	$0	0	0	0	0	0	0	0	0	0	0	0	**0**
9	$0	0	0	0	0	0	0	0	0	0	0	0	**0**
10	$0	0	0	0	0	0	0	0	0	0	0	0	**0**
Total		**14,500**	**6,826,842**	**10,092,284**	**1,853,609**	**4,166,395**	**137,158**	**0**	**1,200,343**	**0**	**2,169,810**	**2,192,456**	**28,638,897**

17. Funding:

PLUS: Election/Bond Issue Costs:	$463,275
LESS: Estimated Interest Earnings:	$427,173
Other (rounding):	$1
AMOUNT OF PROPOSED ISSUE *(Amount to be Qualified)*	**$28,675,000**

Cost Summary SERIES 3

Brighton Area Schools **47010**

1 Proj. #	2 Cost per Sq Foot	3 New Cons Sq Feet	4 New Construction	5 Remodeling	6 Contingency	7 Instructional Technology	8 Loose Furn and Equip	9 Buses	10 Site Work	11 Site Acquisition	12 A/E Fees and Costs	13 CM Fees and Costs	14 Project Costs
1	$0	0	0	0	0	0	0	0	0	0	0	0	**0**
2	$0	0	0	0	0	0	0	0	0	0	0	0	**0**
3	$0	0	0	0	289,348	0	0	0	2,893,478	0	297,594	350,111	**3,830,531**
4	$0	0	0	0	0	0	0	0	0	0	0	0	**0**
5	$0	0	0	0	0	0	0	0	0	0	0	0	**0**
6	$0	0	0	0	0	0	0	0	0	0	0	0	**0**
7A	$625	8,000	4,998,837	11,257,333	1,728,779	3,172,654	538,718	0	714,366	0	2,015,518	2,053,435	**26,479,640**
7B	$0	0	0	1,004,460	100,446	0	0	0	0	0	103,309	121,540	**1,329,755**
8	$0	0	0	79,320	13,551	0	561,912	0	0	0	47,885	9,598	**712,266**
9	$0	0	0	43,626	16,661	0	1,229,836	0	0	0	91,436	5,279	**1,386,838**
10	$0	0	0	0	48,273	0	220,649	0	460,664	0	62,979	55,740	**848,305**
Total		**8,000**	**4,998,837**	**12,384,739**	**2,197,058**	**3,172,654**	**2,551,115**	**0**	**4,068,508**	**0**	**2,618,721**	**2,595,703**	34,587,335

17. Funding:

PLUS: Election/Bond Issue Costs:	$537,957
LESS: Estimated Interest Earnings:	$510,292
Other (rounding):	$0
AMOUNT OF PROPOSED ISSUE *(Amount to be Qualified)*	**$34,615,000**

Cost Summary SERIES 1

Brighton Area Schools **47010**

1 Proj. #	2 Cost per Sq Foot	3 New Cons Sq Feet	4 New Construction	5 Remodeling	6 Contingency	7 Instructional Technology	8 Loose Furn and Equip	9 Buses	10 Site Work	11 Site Acquisition	12 A/E Fees and Costs	13 CM Fees and Costs	14 Project Costs
1	$0	0	0	610,603	68,436	803,973	55,524	0	0	0	123,678	66,435	**1,728,649**
2	$425	9,500	4,037,408	1,144,227	592,215	890,739	95,912	0	651,447	0	671,060	705,802	**8,788,810**
3	$492	10,800	5,315,127	2,764,055	1,132,944	882,885	165,251	0	3,161,979	0	1,232,619	1,360,181	**16,015,041**
4	$487	10,800	5,257,289	2,005,947	834,805	861,577	183,098	0	998,657	0	926,213	999,689	**12,067,275**
5	$0	0	0	5,092,131	612,536	1,425,833	0	0	890,657	0	716,136	723,918	**9,461,211**
6	$558	5,000	2,789,434	2,158,969	518,426	1,366,270	137,158	0	99,227	0	627,402	610,763	**8,307,649**
7A	$625	8,000	4,998,837	13,097,067	1,918,198	3,717,330	538,718	0	714,366	0	2,243,244	2,276,043	**29,503,803**
7B	$0	0	0	1,004,460	100,446	0	0	0	0	0	103,309	121,540	**1,329,755**
8	$0	0	0	79,320	13,551	0	561,912	0	0	0	47,885	9,598	**712,266**
9	$0	0	0	43,626	16,661	0	1,229,836	0	0	0	91,436	5,279	**1,386,838**
10	$0	0	0	0	48,273	0	220,649	0	460,664	0	62,979	55,740	**848,305**
Total		**44,100**	**22,398,095**	**28,000,405**	**5,856,491**	**9,948,607**	**3,188,058**	**0**	**6,976,997**	**0**	**6,845,961**	**6,934,988**	**90,149,602**

17. Funding:

PLUS: Election/Bond Issue Costs:	$1,464,442
LESS: Estimated Interest Earnings:	$1,339,045
Other (rounding):	$1
AMOUNT OF PROPOSED ISSUE *(Amount to be Qualified)*	**$90,275,000**

3881, Worksheet 1: Useful Life Calculation - SERIES 1+2+3

A school district must demonstrate that the weighted average maturity of the qualified bond issue does not exceed 120% of the average reasonably expected useful life of the facilities, excluding land and site improvements, being financed with the proceeds of the qualified bonds.

The following table lists the recommended average useful life of the categories of assets that should be considered in this calculation. If a specific item is not listed, it should be assigned to the most closely related category.

Asset Category	Useful Life Years
New School Building	40
Building Improvements - interior and exterior remodeling such as plumbing, electrical, HVAC, fire suppression, security systems, elevators, etc.	30
Roofing	20
Flooring	10
Furnishings and Equipment - furniture and fixtures that are not a structural component of a building such as desks, chairs, tables, storage units, office equipment, copiers, fax machines, communications equipment, kitchen equipment and appliances, athletic equipment, etc.	10
Technology Infrastructure - cables, networks, etc.	10
Buses	6
Technology (instructional and non-instructional) - computers, printers, scanners, etc.	5

Use the worksheet below to calculate the weighted average useful life of assets included in projects funded by bond proceeds.

Follow Column Instructions	→	Enter Value	Col. 1 + Col. 2	Enter Value	Enter Value	Col. 4 + Col. 5	Col. 6 ÷ Col. 6 Total	Col. 3 x Col. 7
	Col. 1	**Col. 2**	**Col. 3**	**Col. 4**	**Col. 5**	**Col. 6**	**Col. 7**	**Col. 8**
Asset Type	Average Useful Life of Asset (in Years)	Time between Bonds Issue Date and Purchase	Useful Life of Asset from Bond Issue Date	Expenditure Amount	Allocation of Related Professional Fees	Total Costs (Incl. Related Fees)	% of Total Cost	Average Useful Life of Assets (in years)
School Buildings	40	1	41	22,398,095	4,858,207	27,256,302	35.25%	14.45
Building Improvements	30	1	31	26,412,805	5,729,009	32,141,814	41.57%	12.89
Roofing	20	1	21	1,102,500	239,135	1,341,635	1.74%	0.36
Flooring	10	1	11	374,850	81,306	456,156	0.59%	0.06
Furnishing/ Equipment	10	2	12	1,175,661	255,004	1,430,665	1.85%	0.22
Technology Infrastructure	10	2	12	110,250	23,914	134,164	0.17%	0.02
Technology (instr/non-instr)	5	2	7	11,961,004	2,594,374	14,555,378	18.83%	1.32
Buses	6	0	6	0	0	0	0.00%	0.00
Total for purposes of determing weighted avg useful life				63,535,165	13,780,949	77,316,114	100.00%	29.33

120% of average useful life of assets → 35.20