



### FAJR Global Impact Report

2023-2025

MEDICAL
HUMANITARIAN
EDUCATIONAL
GLOBAL IMPACT







**Total Units** Distributed

262,932

**Number of Clinics** Institutions Reached

Types of Medication



**Antibiotics** 



**Analgesics** 



**Topical** treatments



**Pediatric** suspensions

Key Recipients & Quantities Delivered

Medical Aid

Public Aid Hospital

Juzoor

Al-Quds

7,735

6,620

5,102 4,073

Land of Humanity

Al-Karama Clinic

**Medical Tents** 

3,000

3,845

3,936

Somoud Association for Palestinian Children and Women

PALMED

Personal (Internal Use)

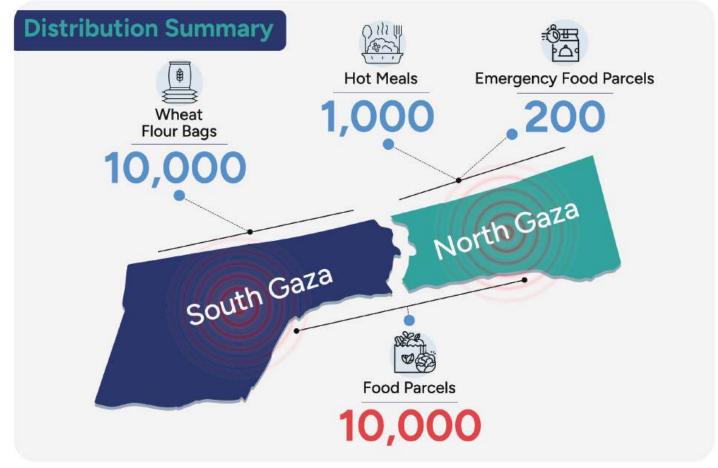
1,853

1,760

403







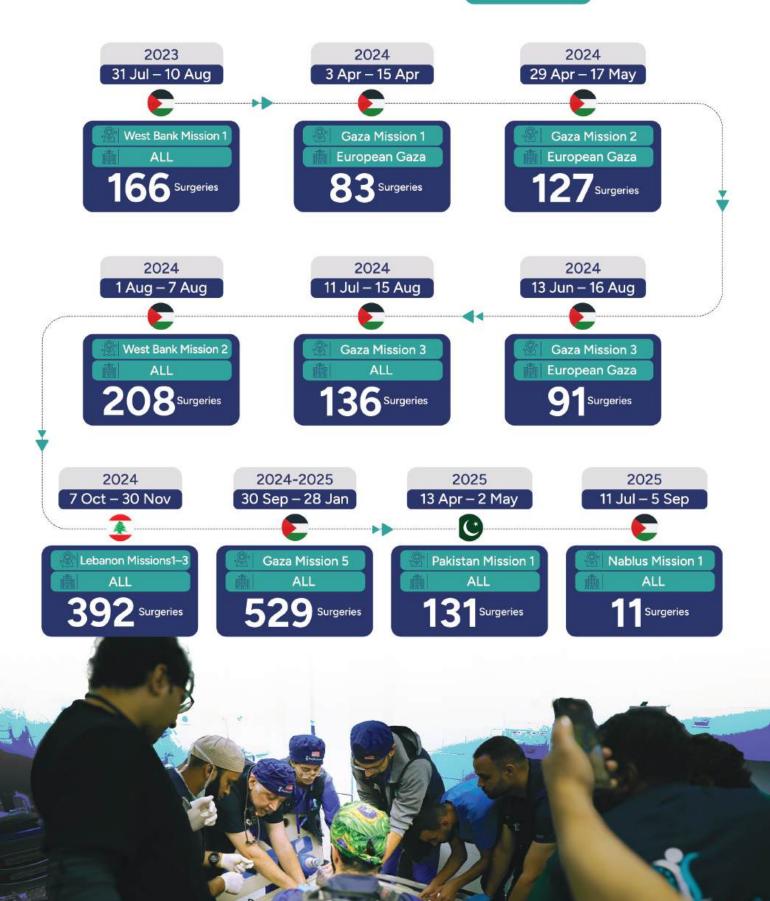
Cost of the Food Parcel Project: 1,021,900.00\$

The Food Parcel Project aims to provide urgent support to families in need by distributing parcels containing essential food items. The cost of each food parcel in the project is approximately \$100, and they are sourced directly from local farmers in Gaza.



### **Medical Missions**

(2023-2025)





(2024-2025)

## FAJR MedEvac Program

The FAJR MedEvac initiative is a flagship life-saving program by FAJR Global that evacuates critically injured children from Gaza to receive urgent medical treatment abroad. With collapsing healthcare systems in Gaza, this program represents a lifeline for the most vulnerable





#### Treatments Provided:













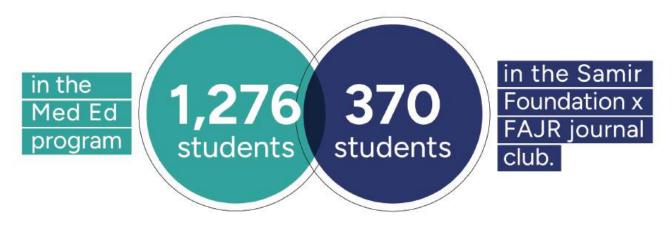




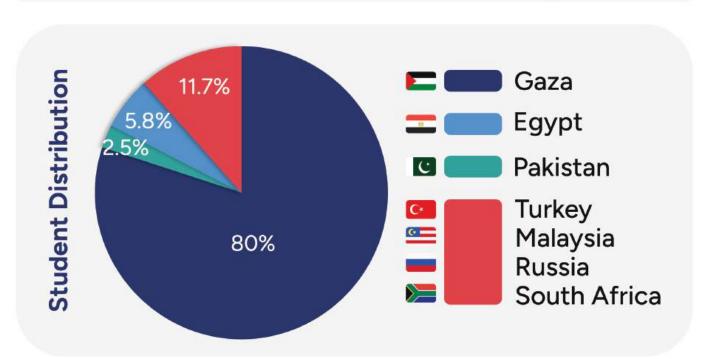




### FAJR MedED



We've held 6 tutoring sessions and 3 Samir Foundation workshops



#### Students in Gaza need

- electronic devices (ipads,laptops,wifi)
- safe study environments
- mental health support
- tuition support
- online study resources

### Students outside Gaza need

Qbanks for board exam prep



2022-2025

### **FAJR Global Financial Report**

FAJR Global has achieved remarkable growth in its programs and successfully expanded the scope of its operations through the efficient allocation of financial resources. Between 2022 and 2025, the organization witnessed a significant transformation in its financial and administrative performance, which translated into positive outcomes and an increased impact on the communities it serves.

The organization recorded substantial growth in program funding aimed at improving the living conditions of target communities. In 2025 alone, more than \$2.8 million was allocated to program implementation. This increase in funding enabled FAJR Global to broaden its reach and serve a larger number of beneficiaries. Alongside this expansion, the organization achieved net revenues of \$1.9 million, reinforcing its financial sustainability and allowing it to channel additional resources into new initiatives or the expansion of existing ones.

Despite the considerable scale-up in programs and operations, FAJR Global maintained strong cost-efficiency. In 2025, administrative expenses accounted for just 6% of total revenues, a clear indicator of the organization's ability to dedicate the vast majority of its resources directly to programs and services that positively impact beneficiaries' lives. This reflects a high level of operational efficiency and a strong commitment to ensuring that funds are spent where they are most needed.

Even with expansion, administrative costs remained under strict control, never exceeding 10% of annual revenues. For example, in 2024, administrative expenses totaled \$318,504.90. While this represented a natural increase compared to previous years due to organizational growth, the figure remained proportionate to the overall scale of programs and activities.

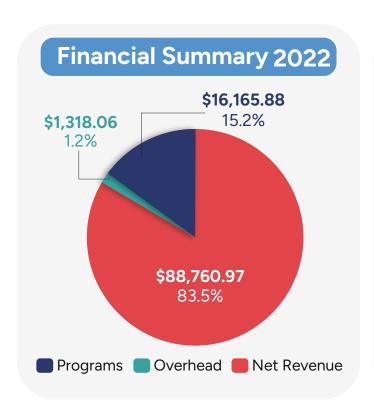
Over the four-year period, FAJR Global generated a financial surplus exceeding \$8.5 million, establishing a strong reserve that positions the organization to fund future projects and further expand its services. This surplus also provides the flexibility to respond to emergencies or invest in new strategic initiatives.

FAJR Global has successfully scaled its operations, maintained community support, and kept administrative costs relatively low through prudent financial management. The organization continues to pursue its development goals and expand its programs, improving the lives of thousands while strengthening its role as a leading institution in sustainable development.



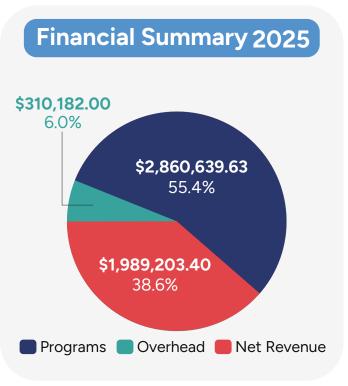
# FAJR Global 2022-2025 Program vs Overhead vs Net Revenue

The following donut charts visually show the percentage breakdowns by year and in total.

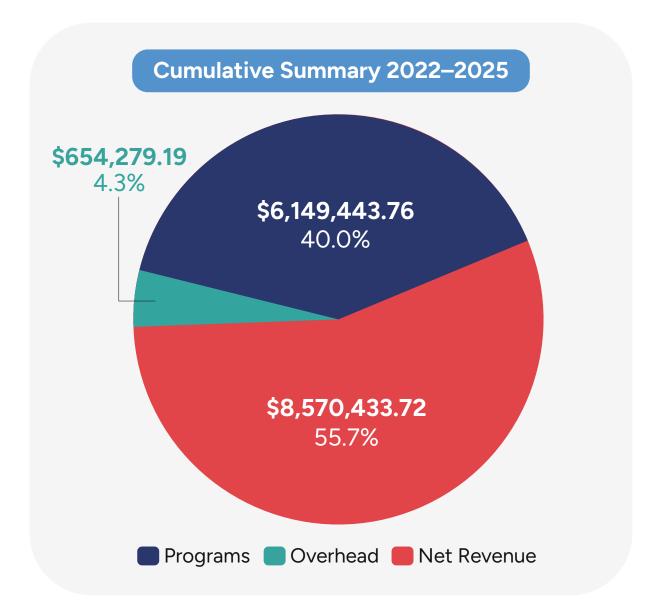












Over the 4-year period, the organization has consistently maintained a healthy surplus while directing the majority of funds toward direct services. Overhead costs remained efficient and well below nonprofit standards

#### **Key Takeaways**

- FAJR Global demonstrated strong fiscal health, keeping overhead under 10% annually.
- A total of \$6.1 million was allocated to direct programming in just four years.
- \$8.5 million in net surplus provides a robust reserve for future missions, expansion, or emergency response.







FAJR Global's programs have demonstrated that solidarity and collective action can bring about a tangible change in the lives of thousands of children and families.

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