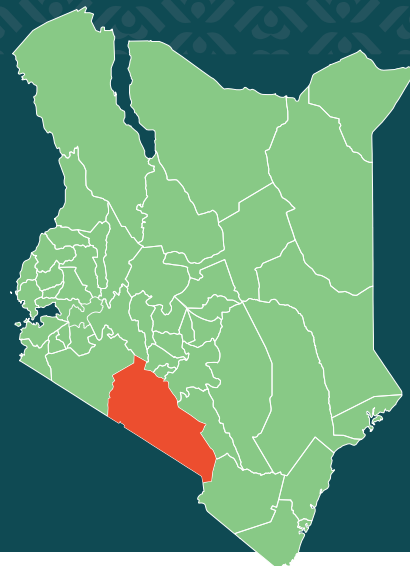


# Kajiado County Summary



Population  
1,117,840



Health Access  
85%



Water Access  
74%



Poverty Level  
37%

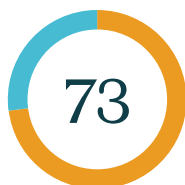
Source: KDHS, 2022



CBTS 2021



CBTS 2022



CBTS 2023



CBTS 2024



CBTS 2025

Kajiado County **Declined** in the 2025 transparency index

Kenya's public finance laws put budget transparency at the centre of efforts to secure accountability, effective, economic, and efficient collection and utilization of public resources. The County Budget Transparency Survey (CBTS) is an annual survey that assesses timely publication and availability of ten key budget documents that, by law, each county is required to publish and publicize annually on their official websites. Secondly, the survey evaluates the information contained in the available key budget documents including revenue, expenditure, feedback on public participation, priority narratives, justifications, and details on capital projects.

Each county is assigned a transparency index based on the timeliness, availability and comprehensiveness of its budget information. In the CBTS 2025, Kajiado County published 1 out of 10 key budget documents in a timely manner and scored 67 out of 100 points based on 9 documents that were publicly available.

This represented a decline from 74 out of 100 points in CBTS 2024.

## Comparison between timeliness and availability performance

| KEY BUDGET DOCUMENT                                     | TIMELINESS PERFORMANCE | AVAILABILITY PERFORMANCE |
|---------------------------------------------------------|------------------------|--------------------------|
| Annual Development Plan                                 | ⊘                      | ✓                        |
| County Budget Review and Outlook Paper                  | ⊘                      | ✓                        |
| County Fiscal Strategy Paper                            | ⊘                      | ✓                        |
| Approved Programme Based Budget                         | ⊘                      | ✓                        |
| Citizen Budget                                          | ⊘                      | ✓                        |
| Finance Act                                             | ⊘                      | ✓                        |
| County Quarterly Budget Implementation Report Quarter 1 | ⊘                      | ✓                        |
| County Quarterly Budget Implementation Report Quarter 2 | ✓                      | ✓                        |
| County Quarterly Budget Implementation Report Quarter 3 | ⊘                      | ✓                        |
| County Quarterly Budget Implementation Report Quarter 4 | ⊘                      | ⊘                        |

✓ Available
⊘ Not Available

## How comprehensive is the content of budget documents that Kajiado County makes publicly available?

| KEY BUDGET DOCUMENT                           | 2021 | 2022 | 2023 | 2024 | 2025 |
|-----------------------------------------------|------|------|------|------|------|
| County Integrated Development Plan            | —    | —    | 72   | —    | —    |
| Annual Development Plan                       | 45   | ×    | 53   | 47   | 61   |
| County Budget Review & Outlook Paper          | ×    | ×    | 69   | 65   | 77   |
| County Fiscal Strategy Paper                  | 69   | ×    | 70   | 78   | 74   |
| Approved Programme-Based Budget               | 46   | ×    | 43   | 54   | 51   |
| Citizens Budget/Mwananchi Budget              | 69   | ×    | 55   | 55   | 40   |
| Finance Act                                   | ×    | ×    | 100  | 80   | 80   |
| County Quarterly Budget Implementation Report | ×    | ×    | 56   | 71   | 62   |

81–100 (A)
61–80 (B)
41–60 (C)
21–40 (D)
0–20 (E)
× Not published



## Key observations in Kajiado's County budget documents

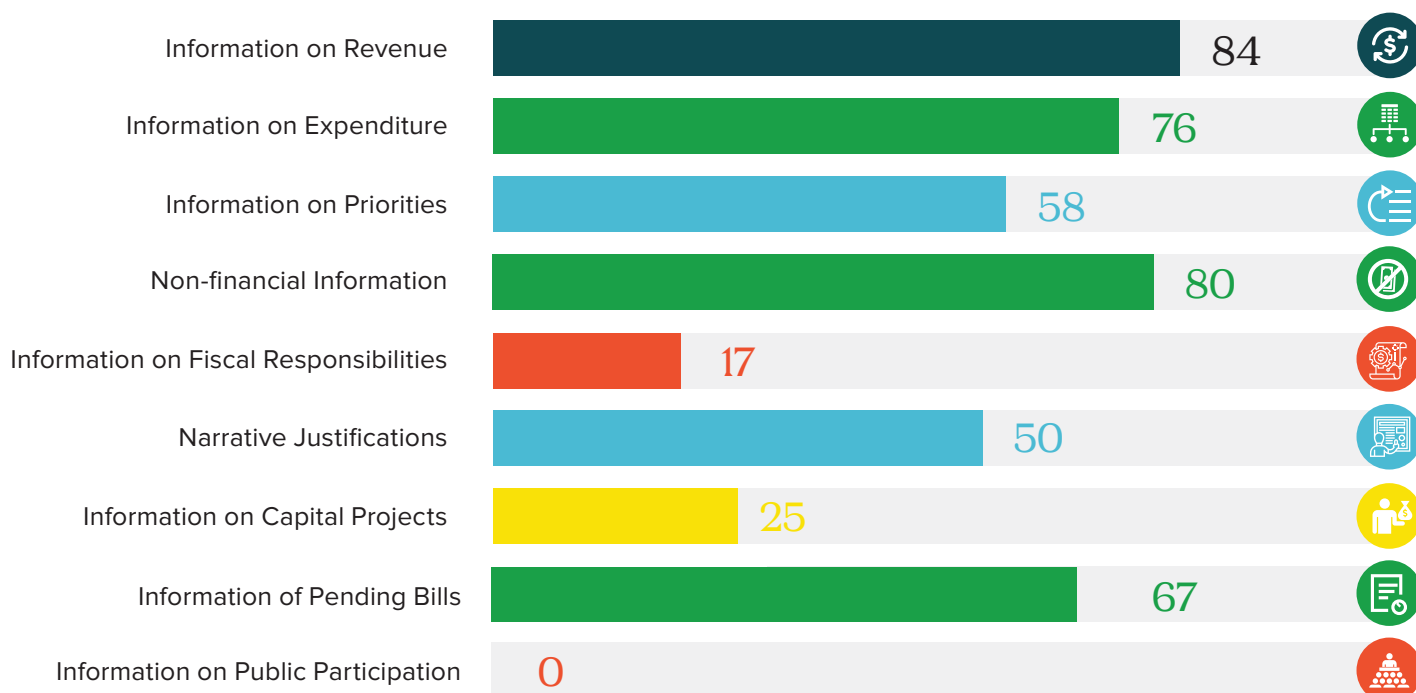
- 1 Despite Kajiado County publishing most of its budget documents online in 2024/2025 for public access, the county does not observe timeliness on publishing the documents as required by law. Only County Quarterly Budget Implementation Report Quarter 2 was published on time.
- 2 Kajiado has provided non-financial information in Annual development plan, Approved Programme Based Budget and in the County Quarterly Budget Implementation Report with a very high level of comprehensiveness however all these document did not present information on public participation and how the views from the public informed the decisions.
- 3 Kajiado performance on pending bills dropped from full compliance 100 to 67 which suggests reduced transparency and disclosures which raised concerns on fiscal responsibility and pending bills management. Performance on capital projects remains unchanged indicating opacity of critical information on capital projects.
- 4 The absence of information on staff establishment in the Programme-Based Budget (PBB) makes it difficult to understand the County's human resource structure, staffing levels, and allocation of personnel across departments and programmes in Kajiado County. There is no information provided on whether human resource are adequate, equitably distributed and are aligned to service delivery priorities.



## Opportunities to improve Kajiado County's budget transparency:

- 1 The County should prioritize improving both the quality and timeliness of the budget documents in full compliance with legal requirements.
- 2 The County to consider institutionalizing public participation guidelines of 2025 to help improve how the County conduct generate and use public inputs to shape budget decisions. Should also provide a section for the feedback from the public participation forums and how the views were incorporated in the planning in their ADP, CSFP and PBB.
- 3 The county should provide detailed and consistent information on all capital projects, including costs, locations, status, and implementation timelines.
- 4 The county should publish a complete and regularly updated pending bills register showing amounts, creditors, and timelines for settlement to improve on transparency and accountability.
- 5 There is need for the County to ensure full disclosure of County Human Resource Information for ease of decision making on HR matters.

## Transparency Performance by Thematic Area



Scan the QR code for the full report:

